

Part 3: Capital Measures

Table 3: Capital measures since the 2011-12 MYEFO^(a)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
	AGRICULTURE, FISHERIES AND FORESTRY					
	<i>Department of Agriculture, Fisheries and Forestry</i>					
	Reforming Australia's Biosecurity System					
79	– maintaining core biosecurity operations(b)	-	1.0	1.0	-	-
295	– new Post-Entry Quarantine facility	-	-	-	-	-
	Portfolio total	-	1.0	1.0	-	-
	ATTORNEY-GENERAL'S					
	<i>Attorney-General's Department</i>					
84	Document Verification Service — extension to the private sector(b)	-	-	1.5	-	-
90	Official development assistance — Pacific Police Development Program — continuation(b)	-	-	-	-	-
	<i>Australian Crime Commission</i>					
43	Tax compliance — maintaining the cross agency approach to preventing abuse of secrecy jurisdictions (Project Wickenby)(c)	-	..	-	-	-
	<i>Australian Customs and Border Protection Service</i>					
	Australian Customs and Border Protection Service					
81	– Increased use of SmartGate capability(b)	-	5.2	2.7	-	-
81	– Long Term Ashmore Reef Capability(b)	nfp	nfp	nfp	nfp	nfp
296	– redirection of capital spending	-	-4.8	-4.9	-4.9	-4.9
86	Maritime Humanitarian Assistance and Disaster Relief Capability — share arrangement for Southern Ocean surveillance(b)	-	-	-	0.5	-
	<i>Australian Federal Police</i>					
83	Australian Federal Police — forensic facility(b)	-	-	-	-	-
160	Australia's civilian engagement in Afghanistan — an integrated whole-of-government approach — continuation(b)	-	2.5	-	-	-
	Official development assistance					
89	– extension of AFP commitment to the UN Mission in Timor-Leste(b)	-	0.1	-	-	-
90	– Pacific Police Development Program — continuation(b)	-	0.7	0.1	-	-
	Portfolio total	-	3.7	-0.7	-4.4	-4.9

Table 3: Capital measures since the 2011-12 MYEFO^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY						
<i>Australian Broadcasting Corporation</i>						
91	Australian Broadcasting Corporation — regional radio services(b)	5.0	-	-	-	-
92	Digital Productivity — Australian Broadcasting Corporation (ABC) Digital Classroom — National Online Education Portal(b)	-	-	-	-	-
97	Spectrum — support for clearance of the 2.5 GHz band(b)	-	12.1	-	-	-
<i>Australian Communications and Media Authority</i>						
94	Digital Television Switchover — spectrum restacking(b)	-	-	0.1	0.1	-
<i>Department of Broadband, Communications and the Digital Economy</i>						
94	Digital Television Switchover — spectrum restacking(b)	-	-	0.2	0.2	-
<i>Special Broadcasting Service Corporation</i>						
96	Special Broadcasting Service Corporation — additional funding(b)	5.0	3.0	-	-	-
96	— free-to-air Indigenous television service(b)	-	2.9	-	-	-
Portfolio total		10.0	18.0	0.4	0.3	-
CROSS PORTFOLIO						
<i>Various Agencies</i>						
146	Replacing the Education Tax Refund with a Schoolkids Bonus(b)	0.5	3.4	0.1	0.1	-
Portfolio total		0.5	3.4	0.1	0.1	-
DEFENCE						
<i>Department of Defence</i>						
297	Bushmaster vehicles — acquisition of long-lead supplies	-	-	-	-	-
297	C-17A Globemaster aircraft — acquisition	-	-	-	-	-
298	CH-47D Chinook Fleet — acquisition of two additional helicopters	-	-	-	-	-
298	Defence — efficiencies and reprogramming	-	-869.1	-1,463.3	-1,023.7	-1,533.2
299	Electronic Warfare System — long-lead item equipment purchase	-	-	-	-	-
301	Intermodal Terminal at Moorebank In Western Sydney — Defence relocation	-	-	-	-	-
299	Maritime Humanitarian Assistance and Disaster Relief Capability — acquisition of an Offshore Support Vessel	-	-	-	-	-
284	Review of Military Compensation Arrangements — Government response(b)	-	-	-	-	-
Portfolio total		-	-869.1	-1,463.3	-1,023.7	-1,533.2

Table 3: Capital measures since the 2011-12 MYEFO^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS						
<i>Department of Education, Employment and Workplace Relations</i>						
110	Economic Potential of Senior Australians — employment assistance(b)	-	0.2	-	-	-
212	Fraud prevention and compliance — new compliance data sources(b)	-	-	-	-	-
118	Remote Jobs and Communities Program — establishment(b)	-	4.6	-	-	-
302	Whole-of-Government Parliamentary Workflow Solution	-	1.1	1.1	1.8	2.4
Portfolio total		-	5.8	1.1	1.8	2.4
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS						
<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>						
212	Fraud prevention and compliance — new compliance data sources(b)	-	-	-	-	-
142	National Disability Insurance Scheme — First Stage(b)	-	25.4	95.1	64.1	32.0
152	Stronger Futures in the Northern Territory — remote engagement and coordination(b)	-	2.2	nfp	nfp	nfp
<i>Indigenous Business Australia</i>						
137	Consolidation of the Indigenous Home Ownership Programs(b)	-	-	-	-	-
Portfolio total		-	27.6	95.1	64.1	32.0
FINANCE AND DEREGULATION						
<i>Department of Finance and Deregulation</i>						
301	Intermodal Terminal at Moorebank in Western Sydney	-	nfp	nfp	nfp	nfp
302	Intermodal Terminal at Moorebank In Western Sydney — Defence relocation	-	102.6	258.4	184.1	14.3
241	Nation Building Program — Northern Territory road projects(b)	-	-	-	-	-
Reforming Australia's Biosecurity System						
79	– maintaining core biosecurity operations(b)	-	-	-	-	-
295	– new Post-Entry Quarantine facility	-	22.1	95.4	59.8	7.0
302	Whole-of-Government Parliamentary Workflow Solution	-	-	-	-	-
Portfolio total		-	124.7	353.8	243.9	21.3

Table 3: Capital measures since the 2011-12 MYEFO^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
FOREIGN AFFAIRS AND TRADE						
<i>AusAID</i>						
	Official development assistance					
163	– Asian Development Fund replenishment(b)	-	0.4	0.4	-	-
163	– An effective aid program for Australia(b)	-	-	-	-	-
164	– Australia's development partnerships with the United Nations(b)	-	-	-	-	-
164	– closing development gaps in East Asia(b)	-	-	-	-	-
166	– overcoming poverty and building stability in the Pacific(b)	-	-	-	0.4	-
90	– Pacific Police Development Program — continuation(b)	-	-	-	-	-
167	– rejoining the United Nations International Fund for Agricultural Development(b)	-	-	1.0	-	-
168	– strengthening preparedness and response to humanitarian crises(b)	-	-	-	0.7	-
<i>Department of Foreign Affairs and Trade</i>						
160	Australia's civilian engagement in Afghanistan — an integrated whole-of-government approach — continuation(b)	-	1.7	1.6	-	-
161	Enhancing Australian Diplomacy(b)	-	5.0	14.9	4.3	-
162	National Security — Baghdad Embassy civilian security arrangements(b)	-	0.5	4.6	-	-
Portfolio total		-	7.6	22.4	5.3	-
HEALTH AND AGEING						
<i>Department of Health and Ageing</i>						
304	Latent Tuberculosis Infection Testing — revised purchasing arrangements	-	-0.5	-0.5	-0.5	-0.5
	Living Longer. Living Better					
182	– building a system for the future(b)	-	15.8	21.8	9.8	13.8
188	– staying at home(b)	-	0.4	-	-	-
304	National Medical Stockpile — replenishment	27.7	19.8	-	-	-
202	Private health Insurance Premiums and Competition Unit — establishment(b)	-	-	-	-	-
<i>Private Health Insurance Administration Council</i>						
202	Private health Insurance Premiums and Competition Unit — establishment(b)	-	..	-	-	-
Portfolio total		27.7	35.5	21.3	9.3	13.3
HUMAN SERVICES						
<i>Department of Human Services</i>						
134	Australian Working Life Residency — strengthening requirements(b)	-	-	..	-	-

Table 3: Capital measures since the 2011-12 MYEFO^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
HUMAN SERVICES (continued)						
208	Digital Productivity — leveraging the National Broadband Network infrastructure to enhance service delivery through video conferencing(b)	-	-	-	-	-
139	Family Tax Benefit Part A — change to age of eligibility(b)	-	0.2	-	-	-
184	Living Longer. Living Better — means testing(b)	-	22.9	7.9	-	-
193	Mental Health Nurse Incentive Program — additional funding(b)	..	-	-	-	-
194	National e-Health Program — continuation(b)	-	1.6	1.4	-	-
196	National Health Reform Agreement — establishment of the Administrator and the National Health Funding Body(b)	1.2	1.8	1.5	-	-
155	Tripling the tax free threshold — Family Tax Benefit and the Commonwealth Seniors Health Card(b)	0.8	1.6	0.8	-	-
Portfolio total		2.0	28.0	11.6	-	-
IMMIGRATION AND CITIZENSHIP						
<i>Department of Immigration and Citizenship</i>						
216	Streamlining protection visa processes(b)	-	-	-	-	-
<i>Migration Review Tribunal and Refugee Review Tribunal</i>						
216	Streamlining protection visa processes(b)	-	3.1	-	-	-
Portfolio total		-	3.1	-	-	-
INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION						
<i>Department of Industry, Innovation, Science, Research and Tertiary Education</i>						
305	Australian Apprenticeships Information Management System — establishment	-	2.8	5.7	0.6	-
229	Manufacturing Technology Innovation Centre — establishment(b)	-	..	..	-	-
280	Stronger Super — implementation of SuperStream reforms(b)	0.2	3.1	2.9	2.3	1.4
236	VET FEE-HELP Assistance Scheme — redesign(b)	-	1.6	0.6	-	-
<i>Commonwealth Scientific and Industrial Research Organisation</i>						
93	Digital Productivity — putting museums online for public access(b)	-	-	-	-	-
<i>National Vocational Education and Training Regulator (Australian Skills Quality Authority)</i>						
221	Australian Skills Quality Authority (National Vocational Education and Training Regulator) — additional funding(b)	-	1.0	2.2	2.7	3.1
Portfolio total		0.2	8.5	11.4	5.6	4.5

Table 3: Capital measures since the 2011-12 MYEFO^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
	INFRASTRUCTURE AND TRANSPORT					
	<i>Australian Maritime Safety Authority</i>					
242	National Transport Regulatory reforms — implementation assistance(b)	-	2.4	7.5	-	-
	<i>Department of Infrastructure and Transport</i>					
301	Intermodal Terminal at Moorebank in Western Sydney	-	-	-	-	-
	Portfolio total	-	2.4	7.5	-	-
	PARLIAMENT					
	<i>Department of Parliamentary Services</i>					
306	Parliament House Disability Access — upgrade	-	0.3	0.7	0.7	0.8
	Portfolio total	-	0.3	0.7	0.7	0.8
	PRIME MINISTER AND CABINET					
	<i>Department of the Prime Minister and Cabinet</i>					
246	Australia to host the Group of 20 in 2014(b)	-	9.6	1.0	-	-
	Portfolio total	-	9.6	1.0	-	-
	REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT					
	<i>Department of Regional Australia, Local Government, Arts and Sport</i>					
307	Christmas Island Information and Communications Technology upgrade — redirection of funding	-8.5	-2.7	-	-	-
	Portfolio total	-8.5	-2.7	-	-	-
	SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES					
	<i>Bureau of Meteorology</i>					
308	Bureau of Meteorology — cease relocation of the Wollongong radar	-	-1.3	-	-	-
	<i>Department of Sustainability, Environment, Water, Population and Communities</i>					
268	Environment Protection and Biodiversity Conservation Act — implementation of reforms(b)	-	1.5	1.5	2.0	0.5
	<i>National Water Commission</i>					
271	National Water Commission — continuation(b)	-	-	1.2	-	-
	Portfolio total	-	0.3	2.7	2.0	0.5

Table 3: Capital measures since the 2011-12 MYEFO^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
	TREASURY					
	<i>Australian Prudential Regulation Authority</i>					
276	Australian Prudential Regulation Authority — sustaining capacity(b)	-	3.2	3.7	-	-
	<i>Australian Securities and Investments Commission</i>					
277	Australian Securities and Investments Commission — enhanced market supervision(b)	-	2.2	7.7	6.0	0.4
278	Future of Financial Advice Reform(b)	-	1.0	-	-	-
309	Insolvency practitioners — modernisation and harmonisation of the regulatory framework	-	5.3	1.2	-	-
281	Stronger Super — self managed superannuation funds auditor registration(b)	-	5.0	-	-	-
	<i>Australian Taxation Office</i>					
17	Australian Business Register — towards a better business future(c)	-	4.6	0.6	-	-
	Official development assistance					
89	— extension of AFP commitment to the UN Mission in Timor-Leste(b)	-	-	-	-	-
90	— Pacific Police Development Program — continuation(b)	-	-	-	-	-
	Personal income tax					
35	— consolidate the dependency offsets into one(c)	-	0.5	-	-	-
35	— do not proceed with 50 per cent tax discount for interest income(c)	-	-	-4.3	-	-
36	— do not proceed with standard deduction(c)	-	-	-11.1	-	-
39	Spreading the Benefits of the Boom — company loss carry back(c)	-	2.8	1.9	-	-
	Stronger Super					
280	— implementation of SuperStream reforms(b)	12.3	22.3	12.7	7.0	6.7
281	— self managed superannuation funds auditor registration(b)	1.5	-	-	-	-
41	Superannuation — reduction of higher tax concession for contributions of very high income earners(c)	-	1.8	1.8	-	-
	<i>Department of the Treasury</i>					
246	Australia to host the Group of 20 in 2014(b)	-	1.3	-	-	-
79	Reforming Australia's Biosecurity System — maintaining core biosecurity operations(b)	-	-	-	-	-
152	Stronger Futures in the Northern Territory — remote engagement and coordination(b)	-	-	nfp	nfp	nfp
	Portfolio total	13.8	50.1	14.2	12.9	7.2

Table 3: Capital measures since the 2011-12 MYEFO^(a) (continued)

Page		2011-12	2012-13	2013-14	2014-15	2015-16
		\$m	\$m	\$m	\$m	\$m
	VETERANS' AFFAIRS					
	<i>Australian War Memorial</i>					
282	Anzac Centenary Program 2014-18(b)	-	3.8	18.0	5.2	-
	<i>Department of Veterans' Affairs</i>					
	Living Longer. Living Better					
184	– means testing(b)	-	1.8	5.3	-	-
185	– older Australians from diverse backgrounds(b)	-	0.3	-	-	-
194	National e-Health Program — continuation(b)	-	2.1	-	-	-
144	Portability of Australian Government Payments(b)	-	0.2	-	-	-
284	Review of Military Compensation Arrangements — Government response(b)	-	1.6	-	-	-
	Portfolio total	-	9.7	23.3	5.2	-
	Decisions taken but not yet announced	0.1	13.1	20.4	106.9	5.7
	Depreciation expense	-	-12.2	-54.2	-77.9	-81.1
	Total capital measures(d)	45.8	-531.6	-930.1	-647.9	-1,531.5

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) Measures may not add due to rounding.

AGRICULTURE, FISHERIES AND FORESTRY

Reforming Australia's Biosecurity System — new Post-Entry Quarantine facility

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Finance and Deregulation	-	22.1	95.4	59.8	7.0
Department of Agriculture, Fisheries and Forestry	-	-	-	-	-
Total — Capital	-	22.1	95.4	59.8	7.0
<i>Related expense (\$m)</i>					
<i>Department of Agriculture, Fisheries and Forestry</i>	-	5.6	6.0	9.4	9.5
<i>Department of Finance and Deregulation</i>	-	-	-	-	5.8
Total — Expense	-	5.6	6.0	9.4	15.3

The Government will provide \$379.9 million over seven years (including \$87.3 million in 2016-17, \$54.3 million in 2017-18, and \$17.9 million in 2018-19) to construct a new Commonwealth operated Post-Entry Quarantine facility.

The facility will commence operations in 2015-16, replacing existing facilities as leases expire. The new facility will be fully operational on completion in 2018-19.

See also the related expense measure titled *Reforming Australia's Biosecurity System — maintaining core biosecurity operations* in the Agriculture, Fisheries and Forestry portfolio.

ATTORNEY-GENERAL'S

Australian Customs and Border Protection Service — redirection of capital spending

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Customs and Border Protection Service	-	-4.8	-4.9	-4.9	-4.9

The Government will redirect savings of \$19.5 million over four years within the Australian Customs and Border Protection Service. These savings will be redirected towards other boarder protection initiatives.

DEFENCE

Bushmaster vehicles — acquisition of long-lead supplies

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Defence	-	-	-	-	-

The Government will provide \$15.6 million in 2012-13 for the purchase of long-lead supplies for the acquisition of further Bushmaster vehicles. This purchase, together with further consideration by the Government of the purchase of additional Bushmaster vehicles, will ensure critical skills are retained at Thales Australia's Bendigo factory.

These skills will be required should the Government proceed with the acquisition of Thales Australia's Hawkei vehicle. In December 2011 the Government announced that the Hawkei had been selected as the preferred vehicle for development and testing under Stage 2 of the Manufactured and Supported in Australia option under the Project LAND 121 Phase 4. This project, at a cost of \$1.5 billion, will provide up to 1300 light vehicles for the Australian Defence Force. A final decision on the Hawkei is expected in 2015.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

Further information can be found in the joint press release of 19 March 2012 issued by the Minister for Defence and the Minister for Defence Materiel.

C-17A Globemaster aircraft — acquisition

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Defence	-	-	-	-	-

The Government will provide \$280.4 million over four years from 2011-12 for the acquisition of a sixth C-17A Globemaster aircraft and associated equipment. The aircraft is expected to be received and to be operational in 2013.

The acquisition of a C-17A from the current United States Air Force production line provides the opportunity, within a short time frame, to increase the airlift capability supporting Australian Forces in Afghanistan and the Middle East. It will also enhance Australia's capacity to deliver humanitarian assistance and disaster relief within Australia and the region.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

Further information can be found in the joint press release of 19 March 2012 issued by the Minister for Defence and the Minister for Defence Materiel.

CH-47D Chinook Fleet — acquisition of two additional helicopters

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Defence	-	-	-	-	-

The Government provided \$39.8 million in 2011-12 for the acquisition of two CH-47D Chinook aircraft and associated equipment and their modification to meet Australian operational requirements. The aircrafts were purchased from the United States Government in 2011 and both aircrafts are expected to be operational in 2012 and ready to deploy overseas in 2013.

The aircraft will replace the CH-47D destroyed in Afghanistan in May 2011 and increase the Australian Defence Force Chinook capability from six to seven until 2016 when the entire fleet will be replaced by seven new CH-47F Chinook helicopters.

The cost of this measure was met from within the existing resourcing of the Department of Defence.

Further information can be found in the press release of 12 December 2011 issued by the Minister for Defence and the Minister for Defence Materiel.

Defence — efficiencies and reprogramming

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Defence	-	-869.1	-1,463.3	-1,023.7	-1,533.2
<i>Related expense (\$m)</i>					
<i>Department of Defence</i>	-	-96.6	-162.6	-113.7	-170.4

The Government will realise additional savings in the Defence portfolio relating to deferring some Defence acquisitions, adjusting the Defence capital equipment program and delivering further operating efficiencies, while delivering priority 2009 Defence White Paper capabilities. This measure will result in a saving of \$5.4 billion over the forward estimates.

A net reduction of the civilian workforce by 1,000 over the forward estimates will be effected primarily through natural attrition and tightening of recruitment practices.

There will be no adverse impact on operations in Afghanistan, East Timor and Solomon Islands. The provision of equipment to Defence personnel deployed or deploying overseas will not be adversely affected. There will be no adverse impact on the number of military personnel in the Australian Defence Force.

Electronic Warfare System — long-lead item equipment purchase

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Defence	-	-	-	-	-

The Government will provide \$19.9 million in 2011-12 for the purchase of long-lead item equipment for the potential conversion of twelve of Australia's F-18 Super Hornets to the EA-18G Growler electronic warfare system.

The long-lead items include electronic systems, antennas and high frequency modulation receivers. A decision on whether Australia proceeds with the conversion of some of its Super Hornets to Growler configuration will be made later this calendar year after further assessment by the Government. The decision to purchase long-lead items at this stage ensures Australia will continue to have access to the Growler technology needed for this potential upgrade.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

Further information can be found in the joint press release of 29 March 2012 issued by the Minister for Defence and the Minister for Defence Materiel.

Maritime Humanitarian Assistance and Disaster Relief Capability — acquisition of an Offshore Support Vessel

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Defence	-	-	-	-	-

The Government will provide \$123 million in 2011-12 for the acquisition of an amphibious ship, the *Skandi Bergen*. The *Skandi Bergen* is expected to be received and operational in 2012.

The *Skandi Bergen* will provide the Royal Australian Navy with an interim increased heavy amphibious lift capability for humanitarian assistance and disaster relief in our region, pending the arrival of two new Landing Helicopter Dock (LHD) ships in the middle of the decade. The *Skandi Bergen* complements HMA *Choules* and HMAS *Tobruk* as the third ship available to deliver this capability.

The *Skandi Bergen* will also provide the Australian Customs and Border Protection Service (Customs) with a long term Southern Ocean surveillance and law enforcement capability. The *Skandi Bergen* will be utilised by Customs from mid-2014 when the lease on the current vessel ACV *Ocean Protector* expires. Use of the *Skandi Bergen* will be shared with Defence in 2014 and 2015. The vessel will be transferred to Customs following the arrival of the second LHD ship, currently scheduled for 2016.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

Further information can be found in the joint press release of 19 March 2012 issued by the Minister for Defence and the Minister for Defence Materiel.

See also the related expense measure titled *Maritime Humanitarian Assistance and Disaster Relief Capability – share arrangement for Southern Ocean surveillance* in the Attorney General's portfolio.

FINANCE AND DEREGULATION

Intermodal Terminal at Moorebank in Western Sydney

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Finance and Deregulation	-	nfp	nfp	nfp	nfp
Department of Infrastructure and Transport	-	-	-	-	-
Total — Capital	-	-	-	-	-
<i>Related expense (\$m)</i>					
Department of Finance and Deregulation	-	15.3	10.2	0.3	0.3
Department of Infrastructure and Transport	-	0.5	0.4	0.4	0.4
Total — Expense	-	15.7	10.7	0.7	0.7

The Government will establish a Government Business Enterprise (GBE) under the *Corporations Act 2001*, to develop the Moorebank site as an Intermodal Terminal. The Government will optimise private sector funding in the construction and operation of the facility, including through the use of private terminal operators. The Government will consider privatisation of the GBE, subject to market conditions. The amount of the Commonwealth's equity injection is commercial-in-confidence given that negotiations are to be undertaken to determine potential private sector participation.

Over five years to 2016-17, funding of \$26.4 million will be provided to the Department of Finance and Deregulation to allow the Moorebank Project Office to progress the project and oversight the GBE, and funding of \$2.1 million will be provided to the Department of Infrastructure and Transport to assist in the oversight of the GBE.

See also the related measure titled *Intermodal Terminal at Moorebank in Western Sydney – Defence relocation*.

Further information can be found in the press release of 23 April 2012, issued by the Minister for Finance and Deregulation.

Intermodal Terminal at Moorebank In Western Sydney — Defence relocation

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Finance and Deregulation	-	102.6	258.4	184.1	14.3
Department of Defence	-	-	-	-	-
Total — Capital	-	102.6	258.4	184.1	14.3
<i>Related expense (\$m)</i>					
<i>Department of the Treasury</i>	-	-118.3	-269.1	158.1	-

The Government will provide \$559.4 million over four years to the Department of Finance and Deregulation for the relocation of Department of Defence (Defence) facilities at the Moorebank site to a modern and purpose-built facility through the redevelopment of the Holsworthy Barracks. In addition, Defence will contribute \$332.0 million towards the redevelopment of Holsworthy Barracks from within existing resources.

The Moorebank site will subsequently be used for the construction of an Intermodal Terminal.

The costs of this measure and the related measure titled *Intermodal Terminal At Moorebank In Western Sydney* will be met by the redirection of funding of \$587.2 million from the Nation Building program, including amounts currently in the contingency reserve, and deferring funding of \$158.1 million for the Western Highway in Victoria from 2012-13 and 2013-14 into 2014-15.

Whole-of-Government Parliamentary Workflow Solution

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	1.1	1.1	1.8	2.4
Total — Capital	-	1.1	1.1	1.8	2.4
<i>Related expense (\$m)</i>					
<i>Department of Education, Employment and Workplace Relations</i>	0.2	1.2	1.0	0.4	-
<i>Department of Finance and Deregulation</i>	-	0.3	0.3	0.3	0.1
<i>Various Agencies</i>	-	-	-	-	-10.3
Total — Expense	0.2	1.5	1.3	0.7	-10.2

The Government will provide \$10.3 million over five years to establish a whole-of-government information management system for parliamentary workflow.

This measure is intended to better manage future investment by Commonwealth agencies by avoiding duplication and improving parliamentary workflow between agencies and ministerial offices.

The system will be developed and hosted by the Department of Education, Employment and Workplace Relations based on its current Parliamentary Document Management System. This funding will be fully recovered from participating agencies. Ongoing operational costs will be met by participating agencies under fee-for-service arrangements. The Department of Finance and Deregulation will manage the governance arrangements for the implementation of the new system.

HEALTH AND AGEING

Latent Tuberculosis Infection Testing — revised purchasing arrangements

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	-0.5	-0.5	-0.5	-0.5
<i>Related revenue (\$m)</i>					
Department of Health and Ageing	-	-0.5	-0.5	-0.5	-0.5
<i>Related expense (\$m)</i>					
Department of Health and Ageing	-	-0.2	-0.2	-0.2	-0.2

The Government will achieve savings of \$0.6 million over four years by ceasing centralised purchasing arrangements for latent tuberculosis infection testing in Australia as these arrangements are no longer required. These tests can now be supplied directly to the Australian market.

Funding for latent tuberculosis infection testing was provided in the 2011-12 Budget measure titled *Latent tuberculosis testing – continuation*.

National Medical Stockpile — replenishment

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	27.7	19.8	-	-	-
<i>Related expense (\$m)</i>					
Department of Health and Ageing	-	1.8	-	-	-

The Government will provide \$49.3 million over two years to replenish the National Medical Stockpile, which includes restocking of influenza antivirals and pre-pandemic Influenza A (H5N1) vaccine.

The National Medical Stockpile is a strategic reserve of medicines and medical equipment for health emergencies or disasters.

INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION

Australian Apprenticeships Information Management System — establishment

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	2.8	5.7	0.6	-
<i>Related expense (\$m)</i>					
<i>Department of Industry, Innovation, Science, Research and Tertiary Education</i>	-	0.2	0.3	-	-

The Government will provide \$9.6 million over four years to set up a new information management system for the Australian Apprenticeships Program.

The Australian Apprenticeships Information Management System (AAIMS) will provide a streamlined electronic system for registering training contracts and processing payments. It will also improve workflow processes, deliver operational efficiencies and facilitate improved data sharing between the Commonwealth and state and territory governments.

The AAIMS will be developed over three years, replacing the existing Training and Youth Internet Management System.

The AAIMS will support the efficient delivery of the Government's existing \$4.8 billion investment over four years in apprenticeships.

PARLIAMENT

Parliament House Disability Access — upgrade

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Parliamentary Services	-	0.3	0.7	0.7	0.8

The Government will provide \$2.6 million over four years to undertake capital works to upgrade disability access in Parliament House.

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Christmas Island Information and Communications Technology upgrade — redirection of funding

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-8.5	-2.7	-	-	-

The Government will achieve savings of \$11.2 million over two years by not proceeding with an upgrade to information and communications technology infrastructure used by Australian Government agencies on Christmas Island. The upgrade was to be achieved using spare capacity on an Australian Defence Force satellite, but this option is no longer available. The services that were to be enabled by the upgrade will instead be provided by the National Broadband Network by 2015.

Savings from this measure will be redirected to support other Government priorities.

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Bureau of Meteorology — cease relocation of the Wollongong radar

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Bureau of Meteorology	-	-1.3	-	-	-

The Government will not proceed with funding for the planned relocation of the Bureau of Meteorology's Wollongong radar to the Jervis Bay area. The existing radar, which was upgraded in 2011, will maintain coverage for the Illawarra region at current service standards.

The measure will provide savings of \$1.3 million in 2012-13. Savings from this measure will be redirected to support the improvement of the Bureau of Meteorology's essential frontline regional severe weather and flood forecasting capabilities.

See also the related expense measure titled *Bureau of Meteorology — increased frontline capabilities*.

TREASURY

Insolvency practitioners — modernisation and harmonisation of the regulatory framework

Capital (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Securities and Investments Commission	-	5.3	1.2	-	-
<i>Related revenue (\$m)</i>					
Australian Securities and Investments Commission	-	6.4	3.7	2.7	2.8
<i>Related expense (\$m)</i>					
Australian Securities and Investments Commission	-	1.1	1.5	1.2	1.2

The Government will provide \$11.4 million over four years, (including expense funding of \$5.0 million) to the Australian Securities and Investments Commission to improve the corporate insolvency practitioner registration process, practice requirements, disciplinary mechanisms and to harmonise the personal and corporate insolvency regimes.

The cost of this measure will be offset by fees charged for the lodgement of corporate insolvency notices.

