

Agency Resourcing

PARLIAMENT									
Agency Resourcing—2012-2013									
<i>Estimated Actual—2011-2012</i>									
Department/Outcome/ Non-operating	Departmental			Administered					
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000
Department of the Senate									
Outcome 1	21,141 21,569	- -	600 600	- -	- -	- -	- -	- -	- -
Total	21,141 21,569	- -	600 600	- -	- -	- -	- -	- -	- -
Department of the House of Representatives									
Outcome 1	22,691 23,253	- -	1,060 1,060	- -	1 -	- -	- -	- -	- -
Total	22,691 23,253	- -	1,060 1,060	- -	1 -	- -	- -	- -	- -
Department of Parliamentary Services									
Outcome 1	111,739 123,774	- -	6,723 6,590	- -	- -	- -	- -	- -	- -
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	12,896 12,279	- -
Total	111,739 123,774	- -	6,723 6,590	- -	- -	- -	- -	12,896 12,279	- -
Parliamentary Budget Office									
Outcome 1	6,083 -	- -	- -	- -	- -	- -	- -	- -	- -
Total	6,083 -	- -	- -	- -	- -	- -	- -	- -	- -
TOTAL	161,654	-	8,383	-	1	-	-	12,896	-
									182,934

PARLIAMENT									
Agency Resourcing—2012-2013									
Estimated Actual—2011-2012									
Departmental					Administered				
Department/Outcome/ Non-operating	Non-operating		Agency receipts (a)		Special Appropriation		Special Accounts (b)		Total
	Operating \$'000	Non- operating \$'000	Non- operating receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	
	168,596	-	8,250	-	-	-	-	12,279	189,125

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act.

(b) Estimated special account receipts from sources which are not appropriated to the agency.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Department of Agriculture, Fisheries and Forestry									
Outcome 1	94,711 113,682	- -	40,687 43,354	- -	123,243 246,416	- -	- -	630,431 650,706	889,072 1,054,158
Outcome 2	213,997 226,123	- -	8,033 7,899	- -	15,061 14,767	- -	- -	17,608 17,896	560,724 560,287
Equity Injections	- -	1,000 14,169	- -	- -	- -	- -	- -	- -	1,000 14,169
Total	308,708 339,805	1,000 14,169	48,720 51,253	- -	138,304 261,183	- -	- -	648,039 668,602	1,450,796 1,628,614
Cotton Research and Development Corporation*									
Outcome 1	- -	- -	29,632 19,840	- -	- -	- -	- -	- -	29,632 19,840
Total	- -	- -	29,632 19,840	- -	- -	- -	- -	- -	29,632 19,840
Fisheries Research and Development Corporation*									
Outcome 1	- -	- -	25,817 25,576	- -	- -	- -	- -	- -	25,817 25,576
Total	- -	- -	25,817 25,576	- -	- -	- -	- -	- -	25,817 25,576

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000
Grains Research and Development Corporation*								
Outcome 1	-	-	169,617	-	-	-	-	-
	-	-	177,999	-	-	-	-	-
Total	-	-	169,617	-	-	-	-	-
	-	-	177,999	-	-	-	-	-
Grape and Wine Research and Development Corporation*								
Outcome 1	-	-	21,933	-	-	-	-	-
	-	-	21,972	-	-	-	-	-
Total	-	-	21,933	-	-	-	-	-
	-	-	21,972	-	-	-	-	-
Rural Industries Research and Development Corporation*								
Outcome 1	-	-	23,087	-	-	-	-	-
	-	-	28,162	-	-	-	-	-
Total	-	-	23,087	-	-	-	-	-
	-	-	28,162	-	-	-	-	-
Sugar Research and Development Corporation*								
Outcome 1	-	-	8,818	-	-	-	-	-
	-	-	11,408	-	-	-	-	-
Total	-	-	8,818	-	-	-	-	-
	-	-	11,408	-	-	-	-	-

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered			
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	
Wine Australia Corporation*								
Outcome 1	-	-	11,383	-	-	-	-	-
	-	-	13,039	-	-	-	-	-
Total	-	-	11,383	-	-	-	-	-
	-	-	13,039	-	-	-	-	-
Australian Fisheries Management Authority								
Outcome 1	22,151	-	1,127	-	4,070	-	-	-
	22,985	-	1,127	-	5,685	-	-	-
Total	22,151	-	1,127	-	4,070	-	-	-
	22,985	-	1,127	-	5,685	-	-	-
Australian Pesticides and Veterinary Medicines Authority								
Outcome 1	1,009	-	216	-	-	-	-	-
	6,482	-	308	-	-	-	-	-
Total	1,009	-	216	-	-	-	-	-
	6,482	-	308	-	-	-	-	-
Wheat Exports Australia								
Outcome 1	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	331,868	1,000	340,350	-	352,084	142,374	-	648,039	1,815,715
TOTAL	369,272	14,169	350,684	-	342,400	266,868	-	668,602	2,011,995

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

ATTORNEY-GENERAL'S

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special		Special Appropriation		Appropriation Bill No. 2	
				Accounts (b)	Bill No. 1	Bill No. 1	Other (c)	SPPs	Special
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department									
Outcome 1	208,287	-	31,365	-	6,583	414,315	-	5,000	56,025
	228,826	-	37,661	-	5,645	419,739	-	5,709	86,025
Equity Injections	-	234	-	-	-	-	-	-	-
	-	8,057	-	-	-	-	-	-	-
Administered Assets and Liabilities	-	-	-	-	-	-	127,133	-	-
	-	-	-	-	-	-	18,671	-	-
Total	208,287	234	31,365	-	6,583	414,315	127,133	5,000	56,025
	228,826	8,057	37,661	-	5,645	419,739	18,671	5,709	86,025
Administrative Appeals Tribunal									
Outcome 1	33,122	-	1,085	-	-	-	-	-	-
	35,385	-	1,085	-	-	-	-	-	-
Total	33,122	-	1,085	-	-	-	-	-	-
	35,385	-	1,085	-	-	-	-	-	-
Australian Commission for Law Enforcement Integrity									
Outcome 1	5,784	-	-	-	-	-	-	-	-
	6,318	-	-	-	-	-	-	-	-
Total	5,784	-	-	-	-	-	-	-	-
	6,318	-	-	-	-	-	-	-	-

ATTORNEY-GENERAL'S

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				
					Special Bill No. 1	Other (c)	SPPs	Special	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	Total
Australian Crime Commission									
	91,727	-	3,625	-	-	-	-	-	95,352
	94,943	-	4,304	-	-	-	-	-	99,247
Equity Injections	-	196	-	-	-	-	-	-	196
	-	300	-	-	-	-	-	-	300
Total	91,727 94,943	196 300	3,625 4,304	- -	- -	- -	- -	- -	95,548 99,547
Australian Customs and Border Protection Service									
	986,348	-	71,750	-	4,040	-	-	260,000	1,323,054
	1,013,919	-	71,335	-	4,040	-	-	260,000	1,350,188
Equity Injections	-	64,882	-	-	-	-	-	-	64,882
	-	56,537	-	-	-	-	-	-	56,537
Total	986,348 1,013,919	64,882 56,537	71,750 71,335	- -	4,040 4,040	- -	- -	260,000 260,000	1,387,936 1,406,725
Australian Federal Police									
	1,014,080	-	108,584	-	24,186	-	-	-	1,167,877
	1,056,252	-	128,319	-	55,771	-	-	-	1,287,202
Outcome 2	-	-	147,263	-	2,503	-	-	-	149,766
	-	-	142,492	-	2,503	-	-	-	144,995
Equity Injections	-	11,973	-	-	-	-	-	-	11,973
	-	8,139	-	-	-	-	-	-	8,139
Total	1,014,080 1,056,252	11,973 8,139	255,847 270,811	- -	26,689 58,274	- -	- -	- -	1,329,616 1,440,336

ATTORNEY-GENERAL'S

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special		Appropriation Bill No. 2		
				Appropriation \$'000	Accounts (b) \$'000	Special Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000
Australian Human Rights Commission								
Outcome 1	18,215	-	4,775	-	-	143	-	-
	16,769	-	4,775	-	-	140	-	-
Total	18,215	-	4,775	-	-	143	-	-
	16,769	-	4,775	-	-	140	-	-
Australian Institute of Criminology								
Outcome 1	5,358	-	-	-	3,052	-	-	-
	5,462	-	-	-	10,641	-	-	-
Total	5,358	-	-	-	3,052	-	-	-
	5,462	-	-	-	10,641	-	-	-
Australian Law Reform Commission								
Outcome 1	2,896	-	-	-	-	-	-	-
	2,997	-	-	-	-	-	-	-
Total	2,896	-	-	-	-	-	-	-
	2,997	-	-	-	-	-	-	-
Australian Security Intelligence Organisation								
Outcome 1	400,735	-	4,709	-	-	-	-	-
	347,352	-	4,700	-	-	-	-	-
Equity Injections	-	5,062	-	-	-	-	-	-
	-	41,806	-	-	-	-	-	-
Total	400,735	5,062	4,709	-	-	-	-	-
	347,352	41,806	4,700	-	-	-	-	-

ATTORNEY-GENERAL'S										
Agency Resourcing—2012-2013										
<i>Estimated Actual—2011-2012</i>										
Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Australian Transaction Reports and Analysis Centre										
Outcome 1	56,833 56,900	- -	440 1,668	- -	- -	- -	- -	- -	57,273 58,568	
Equity Injections	- -	5,361 9,800	- -	- -	- -	- -	- -	- -	5,361 9,800	
Total	56,833 56,900	5,361 9,800	440 1,668	- -	- -	- -	- -	- -	62,634 68,368	
CrimTrac Agency										
Outcome 1	- 4,250	- -	- -	65,850 63,604	- -	- -	- -	- -	65,850 67,854	
Total	- 4,250	- -	- -	65,850 63,604	- -	- -	- -	- -	65,850 67,854	
Family Court of Australia										
Outcome 1	95,895 130,529	- -	2,000 2,000	- -	- -	- -	- -	- -	97,895 132,529	
Total	95,895 130,529	- -	2,000 2,000	- -	- -	- -	- -	- -	97,895 132,529	
Federal Court of Australia										
Outcome 1	90,236 89,739	- -	2,723 2,073	5,250 5,500	- -	- -	- -	- -	98,209 97,312	
Total	90,236 89,739	- -	2,723 2,073	5,250 5,500	- -	- -	- -	- -	98,209 97,312	

ATTORNEY-GENERAL'S

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Total \$'000
					Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Federal Magistrates Court of Australia									
Outcome 1	52,799	-	-	-	878	-	-	-	53,677
	53,538	-	-	-	878	-	-	-	54,416
Total	52,799	-	-	-	878	-	-	-	53,677
	53,538	-	-	-	878	-	-	-	54,416
High Court of Australia									
Outcome 1	15,903	-	730	-	-	-	-	-	16,633
	17,040	-	830	-	-	-	-	-	17,870
Equity Injections	-	1,450	-	-	-	-	-	-	1,450
	-	1,361	-	-	-	-	-	-	1,361
Total	15,903	1,450	730	-	-	-	-	-	18,083
	17,040	1,361	830	-	-	-	-	-	19,231
Insolvency and Trustee Service Australia									
Outcome 1	46,399	-	47,209	-	25,650	-	-	9	119,267
	58,692	-	16,305	-	16,150	-	-	1,316	92,463
Equity Injections	-	-	-	-	-	-	-	-	-
	-	1,045	-	-	-	-	-	-	1,045
Total	46,399	-	47,209	-	25,650	-	-	9	119,267
	58,692	1,045	16,305	-	16,150	-	-	1,316	93,508
National Native Title Tribunal									
Outcome 1	-	-	-	-	-	-	-	-	-
	26,620	-	93	-	-	-	-	-	26,713
Total	-	-	-	-	-	-	-	-	-
	26,620	-	93	-	-	-	-	-	26,713

ATTORNEY-GENERAL'S										
Agency Resourcing—2012-2013										
<i>Estimated Actual—2011-2012</i>										
Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of Parliamentary Counsel										
Outcome 1	11,114	-	89	-	-	-	-	-	-	11,203
	11,627	-	86	-	-	-	-	-	-	11,713
Total	11,114	-	89	-	-	-	-	-	-	11,203
	11,627	-	86	-	-	-	-	-	-	11,713
Office of the Australian Information Commissioner										
Outcome 1	10,821	-	-	-	-	-	-	-	-	10,821
	11,045	-	872	-	-	-	-	-	-	11,917
Total	10,821	-	-	-	-	-	-	-	-	10,821
	11,045	-	872	-	-	-	-	-	-	11,917
Office of the Director of Public Prosecutions										
Outcome 1	93,167	-	3,150	-	-	-	-	-	-	96,317
	89,199	-	3,150	-	-	-	-	-	50	92,399
Total	93,167	-	3,150	-	-	-	-	-	-	96,317
	89,199	-	3,150	-	-	-	-	-	50	92,399
PORTFOLIO	3,239,719	89,158	429,497	-	137,114	437,279	5,000	127,133	316,034	4,780,934
TOTAL	3,357,402	127,045	421,748	-	163,854	468,511	5,709	18,671	347,391	4,910,331

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

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BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Total \$'000
					Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	1,488,621	21,450	280,104	-	332,304	-	4,866,555	300	7,206,168
TOTAL	1,462,764	13,229	274,966	-	217,701	-	2,349,274	660	5,249,640

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

CLIMATE CHANGE AND ENERGY EFFICIENCY

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					SPPs \$'000	Other (c) \$'000	Special \$'000		
Department of Climate Change and Energy Efficiency									
Outcome 1	104,297	-	-	-	107,166	6,889	-	-	218,352
	177,948	-	-	-	1,335,200	7,138	-	-	1,520,286
Equity Injections	-	100	-	-	-	-	-	-	100
	-	30,801	-	-	-	-	-	-	30,801
Total	104,297	100	-	-	107,166	6,889	-	-	218,452
	177,948	30,801	-	-	1,335,200	7,138	-	-	1,551,087
Clean Energy Regulator									
Outcome 1	74,549	-	-	-	4,539	-	-	666,349	745,437
	19,000	-	-	-	2,000	-	-	158	21,158
Equity Injections	-	17,757	-	-	-	-	-	-	17,757
	-	3,500	-	-	-	-	-	-	3,500
Total	74,549	17,757	-	-	4,539	-	-	666,349	763,194
	19,000	3,500	-	-	2,000	-	-	158	24,658
Climate Change Authority									
Outcome 1	6,206	-	-	-	-	-	-	-	6,206
	-	-	-	-	-	-	-	-	-
Total	6,206	-	-	-	-	-	-	-	6,206

CLIMATE CHANGE AND ENERGY EFFICIENCY

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Renewable Energy Regulator								
Outcome 1	-	-	-	-	-	-	-	-
	10,134	-	-	-	4,350	-	-	-
Equity Injections	-	-	-	-	-	-	-	-
	-	1,071	-	-	-	-	-	-
Total	-	1,071	-	-	-	-	-	-
	10,134	1,071	-	-	4,350	-	-	-
PORTFOLIO	185,052	17,857	-	-	111,705	6,889	-	666,349
TOTAL	207,082	35,372	-	-	1,341,550	7,138	-	158
								987,852
								1,591,300

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

DEFENCE

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Total \$'000
						SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Defence									
Outcome 1	21,919,073	-	988,204	-	50,064	-	-	4,227,427	27,184,768
	21,039,709	-	872,963	-	68,531	-	-	4,179,077	26,160,280
Outcome 2	1,341,283	-	-	-	-	-	-	-	1,341,283
	1,586,954	-	46,391	-	-	-	-	-	1,633,345
Outcome 3	9,500	-	-	-	-	-	-	-	9,500
	9,829	-	-	-	-	-	-	-	9,829
Equity Injections	-	-	-	-	-	-	-	-	-
	-	2,773,786	-	-	-	-	-	-	2,773,786
Total	23,269,856	-	988,204	-	50,064	-	-	4,227,427	28,535,551
	22,636,492	2,773,786	919,354	-	68,531	-	-	4,179,077	30,577,240
Defence Housing Australia*									
Outcome 1	-	-	1,101,514	-	-	-	-	-	1,101,514
	-	-	1,038,698	-	-	-	-	-	1,038,698
Total	-	-	1,101,514	-	-	-	-	-	1,101,514
	-	-	1,038,698	-	-	-	-	-	1,038,698
Defence Materiel Organisation									
Outcome 1	928,466	-	-	-	8,756,892	-	-	-	9,685,358
	931,270	-	-	-	10,496,286	-	-	-	11,427,556
Total	928,466	-	-	-	8,756,892	-	-	-	9,685,358
	931,270	-	-	-	10,496,286	-	-	-	11,427,556

DEFENCE

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Total \$'000
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Department of Veterans' Affairs									
Outcome 1	149,737 162,110	- -	5,573 6,486	- -	38,182 41,503	- -	- -	6,438,904 6,608,495	6,667,320 6,847,512
Outcome 2	127,737 128,686	- -	1,510 2,171	- -	6,912 9,638	- -	- -	5,320,930 5,214,927	5,457,089 5,355,422
Outcome 3	22,382 19,411	- -	111 213	- -	41,099 29,790	- -	- -	- -	63,652 49,459
Equity Injections	- -	7,296 11,669	- -	- -	- -	- -	- -	- -	7,296 11,669
Total	299,856 310,207	7,296 11,669	7,194 8,870	- -	86,193 80,931	- -	- -	11,759,834 11,823,422	12,195,357 12,264,062
Australian War Memorial*									
Outcome 1	39,398 40,418	- -	8,355 9,264	- -	- -	- -	- -	- -	47,753 49,682
Equity Injections	- -	11,125 7,736	- -	- -	- -	- -	- -	- -	11,125 7,736
Total	39,398 40,418	11,125 7,736	8,355 9,264	- -	- -	- -	- -	- -	58,878 57,418
PORTFOLIO	24,537,576	18,421	2,105,267	-	86,193	-	-	15,987,261	51,576,688
TOTAL	23,918,387	2,793,191	1,976,186	-	80,931	-	-	16,002,499	55,364,974

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

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EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS										
Agency Resourcing—2012-2013 Estimated Actual—2011-2012										
Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation \$'000	Special Appropriation			Appropriation Bill No. 2		Total \$'000
					Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Comcare*										
Outcome 1	784 8,768	-	27,250 25,815	-	-	-	-	-	-	28,034 34,583
Outcome 2	424 445	-	347,312 356,034	-	-	-	-	-	-	347,736 356,479
Outcome 3	5,092 5,190	-	27,908 23,433	-	-	-	-	-	-	33,000 28,623
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	7,112	-	-	-	-	-	-	-	7,112
Total	6,300 14,403	-	402,470 405,282	-	-	-	-	-	-	408,770 426,797
Fair Work Australia										
Outcome 1	75,670 75,161	-	99 99	-	-	-	-	-	-	75,769 75,260
Total	75,670 75,161	-	99 99	-	-	-	-	-	-	75,769 75,260
Office of the Australian Building and Construction Commissioner										
Outcome 1	-	-	-	-	-	-	-	-	-	-
	413	-	64	-	-	-	-	-	-	477
Total	-	-	-	-	-	-	-	-	-	-
	413	-	64	-	-	-	-	-	-	477

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered			
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	
Office of the Fair Work Ombudsman								
Outcome 1	128,771	-	-	200	-	-	-	
	141,790	-	-	300	-	-	-	
Equity Injections	-	-	-	-	-	-	-	
	-	1,400	-	-	-	-	-	
							1,400	
Total	128,771	-	-	200	-	-	-	
	141,790	1,400	-	300	-	-	-	
							128,971	
							143,490	
Office of the Fair Work Building Industry Inspectorate								
Outcome 1	30,656	-	70	-	-	-	-	
	-	-	6	-	-	-	-	
							30,726	
Total	30,656	-	70	-	-	-	-	
	-	-	6	-	-	-	-	
							6	
Safe Work Australia								
Outcome 1	9,293	-	-	10,579	-	-	-	
	8,932	-	-	10,408	-	-	-	
							19,872	
Total	9,293	-	-	10,579	-	-	-	
	8,932	-	-	10,408	-	-	-	
							19,340	
Seafarers Safety, Rehabilitation and Compensation Authority								
Outcome 1	-	-	-	132	-	-	-	
	-	-	-	-	-	-	-	
							132	
Total	-	-	-	132	-	-	-	
	-	-	-	-	-	-	-	
							132	
							-	

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Departmental				Appropriation Bill No. 2				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	866,810	6,520	468,392	-	11,186	3,753,516	177,058	28,011,381	33,294,863
TOTAL	1,049,979	20,644	441,476	-	118,314	4,813,922	322,134	31,670,828	38,377,297

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2					
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Department of Families, Housing, Community Services and Indigenous Affairs	Outcome 1	83,209 90,606	- -	7,177 7,177	- -	- 250	157,094 215,414	- -	22,228,706 22,229,006	22,476,186 22,542,453
	Outcome 2	29,065 31,046	- -	- -	- -	- -	220,048 166,345	- -	35,000 30,000	284,113 227,391
	Outcome 3	59,287 60,336	- -	172 172	- -	- -	197,778 180,340	- -	303,015 98,858	560,252 339,706
	Outcome 4	25,350 26,372	- -	1,814 1,814	- -	- -	8,849 2,600	- -	37,011,985 35,071,921	37,047,998 35,102,707
	Outcome 5	106,121 86,949	- -	1,084 1,084	- -	1,000 909	636,748 554,861	- -	21,124,653 20,224,755	21,869,606 20,868,558
	Outcome 6	13,343 15,171	- -	91 91	- -	- -	27,126 33,891	- -	- -	40,560 49,153
	Outcome 7	266,476 249,996	- -	14,946 19,756	- -	129,342 141,325	412,798 537,540	- -	172,718 178,849	996,280 1,127,466
Equity Injections	- -	27,686 2,997	- -	- -	- -	- -	- -	- -	27,686 2,997	
Total	582,851 560,476	27,686 2,997	25,284 30,094	- -	130,342 142,484	1,660,441 1,690,990	35,000 30,000	- -	80,841,077 77,803,389	83,302,681 80,260,430
Aboriginal Hostels Limited*	Outcome 1	38,520 38,481	- -	17,335 21,447	- -	- -	- -	- -	- -	55,855 59,928
	Total	38,520 38,481	- -	17,335 21,447	- -	- -	- -	- -	- -	55,855 59,928

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered			
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2			
					Special Appropriation Bill No. 1	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Indigenous Business Australia*								
Outcome 1	34,315	-	132,200	-	-	-	-	
	38,923	-	129,199	-	-	-	-	
Equity Injections	-	37,540	-	-	-	-	-	
	-	33,170	-	-	-	-	-	
Total	34,315	37,540	132,200	-	-	-	-	
	38,923	33,170	129,199	-	-	-	-	
Indigenous Land Corporation*								
Outcome 1	9,706	-	55,754	-	-	-	-	
	9,771	-	111,824	-	-	-	-	
Total	9,706	-	55,754	-	-	-	-	
	9,771	-	111,824	-	-	-	-	
Torres Strait Regional Authority*								
Outcome 1	45,680	-	7,623	-	-	-	-	
	50,454	-	7,063	-	-	-	-	
Total	45,680	-	7,623	-	-	-	-	
	50,454	-	7,063	-	-	-	-	
Australian Institute of Family Studies								
Outcome 1	3,538	-	6,977	-	-	-	-	
	3,717	-	6,216	-	-	-	-	
Total	3,538	-	6,977	-	-	-	-	
	3,717	-	6,216	-	-	-	-	

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special		Appropriation Bill No. 2			Total \$'000
				Appropriation Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Equal Opportunity for Women in the Workplace Agency									
Outcome 1	5,943	-	100	-	-	-	-	-	6,043
	5,320	-	410	-	-	-	-	-	5,730
Equity Injections	-	830	-	-	-	-	-	-	830
	-	780	-	-	-	-	-	-	780
Total	5,943	830	100	-	-	-	-	-	6,873
	5,320	780	410	-	-	-	-	-	6,510
PORTFOLIO	720,553	66,056	245,273	-	130,342	1,660,441	35,000	-	80,841,077
TOTAL	707,142	36,947	306,253	-	142,484	1,690,990	30,000	-	80,717,205

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- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

FINANCE AND DEREGULATION

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Department of Finance and Deregulation									
Outcome 1	122,069 131,441	- -	6,995 8,467	- 5,876,395	11,434 14,689	- -	- -	6,851,745 6,457,524	10,371,116 12,488,516
Outcome 2	129,507 69,545	- -	1,412 1,411	- 284,468 296,560	697 681	- -	- -	- -	416,084 368,197
Outcome 3	39,691 43,377	- -	13,465 12,205	- -	239,937 236,954	- -	- -	164,822 160,251	457,915 452,786
Equity Injections	- -	190,464 208,000	- -	- -	- -	- -	- -	- -	190,464 208,000
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	6,822 1,789	- -	6,822 1,789
Special Capital Appropriation	- -	- -	- -	- -	- -	- -	- -	1,488,832 1,392,780	1,488,832 1,392,780
Total	291,267 244,363	190,464 208,000	21,872 22,083	- 3,663,341 6,172,955	252,068 252,324	- -	6,822 1,789	8,505,399 8,010,555	12,931,233 14,912,068
Commonwealth Superannuation Corporation*									
Outcome 1	- -	- -	5,949 5,807	- -	- -	- -	- -	- -	5,949 5,807
Total	- -	- -	5,949 5,807	- -	- -	- -	- -	- -	5,949 5,807

FINANCE AND DEREGULATION

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Australian Electoral Commission										
Outcome 1	112,567	-	14,104	9,000	-	-	-	-	135,671	
	104,417	-	14,571	9,000	-	-	-	-	127,988	
Equity Injections	-	270	-	-	-	-	-	-	270	
	-	370	-	-	-	-	-	-	370	
Total	112,567	270	14,104	9,000	-	-	-	-	135,941	
	104,417	370	14,571	9,000	-	-	-	-	128,358	
ComSuper										
Outcome 1	-	-	-	-	1,324,228	-	-	-	1,324,228	
	-	-	-	918	1,315,011	-	-	-	1,315,929	
Total	-	-	-	-	1,324,228	-	-	-	1,324,228	
	-	-	-	918	1,315,011	-	-	-	1,315,929	
Future Fund Management Agency										
Outcome 1	-	-	-	-	421,262	-	-	-	421,262	
	-	-	-	-	718,386	-	-	-	718,386	
Total	-	-	-	-	421,262	-	-	-	421,262	
	-	-	-	-	718,386	-	-	-	718,386	
PORTFOLIO	403,834	190,734	41,925	9,000	5,408,831	252,068	-	6,822	8,505,399	14,818,613
TOTAL	348,780	208,370	42,461	9,918	8,206,352	252,324	-	1,789	8,010,555	17,080,548

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special		Appropriation Bill No. 2			Special Appropriation \$'000
				\$'000	\$'000	Accounts (b)	Bill No. 1	SPPs	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	Total \$'000
Department of Foreign Affairs and Trade									
Outcome 1	470,089	-	81,599	-	202,000	274,379	-	-	1,028,067
	479,156	-	81,599	-	202,104	273,519	-	-	1,036,378
Outcome 2	297,533	-	-	-	100	750	-	-	299,243
	271,714	-	-	-	100	750	-	-	273,424
Outcome 3	175,421	-	-	-	95,225	-	-	-	270,646
	170,477	-	-	-	107,910	-	-	-	278,387
Equity Injections	-	56,814	-	-	-	-	-	-	56,814
	-	72,005	-	-	-	-	-	-	72,005
Total	943,043	56,814	81,599	-	297,325	275,129	-	-	1,654,770
	921,347	72,005	81,599	-	310,114	274,269	-	-	1,660,194
AusAID									
Outcome 1	319,675	-	231	-	5,000	4,207,198	-	-	4,532,104
	278,475	-	231	-	5,000	3,818,175	-	-	4,101,881
Equity Injections	-	15,123	-	-	-	-	-	-	15,123
	-	15,780	-	-	-	-	-	-	15,780
Administered Assets and Liabilities	-	-	-	-	-	-	507,384	-	507,384
	-	-	-	-	-	-	47,903	-	47,903
Total	319,675	15,123	231	-	5,000	4,207,198	-	-	5,054,611
	278,475	15,780	231	-	5,000	3,818,175	-	-	4,165,564

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Bill No. 1 \$'000	Other (c) \$'000	SPPs \$'000	Special Appropriation \$'000	
Australian Centre for International Agricultural Research									
Outcome 1	10,731 10,229	- -	50 50	- -	89,932 78,881	- -	- -	- -	110,468 102,957
Equity Injections	- -	304 200	- -	- -	- -	- -	- -	- -	304 200
Total	10,731 10,229	304 200	50 50	- -	89,932 78,881	- -	- -	- -	110,772 103,157
Australian Secret Intelligence Service									
Outcome 1	205,379 192,858	- -	37,465 52,465	- -	- -	- -	- -	- -	242,844 245,323
Equity Injections	- -	6,080 219	- -	- -	- -	- -	- -	- -	6,080 219
Total	205,379 192,858	6,080 219	37,465 52,465	- -	- -	- -	- -	- -	248,924 245,542
Australian Trade Commission									
Outcome 1	167,823 173,502	- -	20,088 20,088	- -	150,400 150,400	- -	- -	- -	348,151 353,830
Outcome 2	8,714 9,546	- -	3,504 3,504	- -	- -	- -	- -	- -	12,218 13,050
Total	176,537 183,048	- -	23,592 23,592	- -	150,400 150,400	- -	- -	- -	360,369 366,880

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special		Special Appropriation		Appropriation Bill No. 2	
				Appropriation	Accounts (b)	Bill No. 1	Bill No. 2	SPPs	Other (c)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	1,655,365	78,321	142,937	-	321,920	4,722,659	-	507,384	860
TOTAL	1,585,957	88,204	157,937	-	338,751	4,321,725	-	47,903	860
									7,429,446
									6,541,337

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

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HEALTH AND AGEINGAgency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Total \$'000	
					Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000			
Department of Health and Ageing										
Outcome 1	73,267	-	2,075	-	154,778	364,516	15,226	-	51,102	660,964
	78,582	-	2,460	-	146,111	358,225	25,793	-	50,936	662,107
Outcome 2	43,211	-	879	-	-	660,061	-	-	10,018,886	10,723,037
	46,431	-	1,407	-	-	657,638	-	-	9,679,348	10,384,824
Outcome 3	38,204	-	1,527	-	-	115,171	-	-	17,845,892	18,000,794
	37,963	-	1,366	-	-	107,874	-	-	17,599,117	17,746,320
Outcome 4	216,016	-	3,725	-	-	2,027,190	-	-	9,231,630	11,478,561
	205,943	-	6,135	-	-	778,829	-	-	8,909,859	9,900,766
Outcome 5	28,403	-	1,287	-	-	866,574	-	-	-	896,264
	29,818	-	1,125	-	-	829,845	-	-	-	860,788
Outcome 6	10,997	-	269	-	-	87,230	-	-	-	98,496
	5,227	-	186	-	-	92,437	-	-	-	97,850
Outcome 7	11,618	-	222	-	-	404,179	-	-	-	416,019
	11,550	-	246	-	-	410,660	-	-	-	422,456
Outcome 8	51,838	-	1,156	-	-	705,659	-	-	-	758,653
	55,693	-	2,062	-	-	722,824	-	-	-	780,579
Outcome 9	5,488	-	3,947	-	-	2,591	-	-	4,524,523	4,536,549
	12,172	-	379	-	-	3,913	-	-	5,300,947	5,317,411
Outcome 10	29,045	-	928	-	721,753	146,375	-	-	-	898,101
	24,951	-	843	-	1,218,884	554,285	-	-	-	1,798,963
Outcome 11	16,883	-	395	-	-	385,737	-	-	-	403,015
	17,776	-	460	-	-	292,482	-	-	-	310,718
Outcome 12	20,847	-	489	-	-	1,320,381	-	-	-	1,341,717
	26,867	-	988	-	-	1,109,953	-	-	-	1,137,808
Outcome 13	51,151	-	1,579	-	-	130,123	-	-	795,450	978,303
	52,657	-	1,541	-	-	155,817	-	-	752,043	962,058
Outcome 14	22,219	-	2,944	-	-	21,398	-	-	-	46,561
	23,629	-	812	-	-	26,279	-	-	-	50,720

HEALTH AND AGEING											
Agency Resourcing—2012-2013											
<i>Estimated Actual—2011-2012</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Equity Injections	-	52,510	-	-	-	-	-	-	-	52,510	
	-	24,613	-	-	-	-	-	-	-	24,613	
Administered Assets and Liabilities	-	-	-	-	-	-	-	19,793	-	19,793	
	-	-	-	-	-	-	-	535	-	535	
Total	619,187	52,510	21,422	-	876,531	7,237,185	15,226	19,793	42,467,483	51,309,337	
	629,259	24,613	20,010	-	1,364,995	6,101,061	25,793	535	42,292,250	50,458,516	
Aged Care Standards and Accreditation Agency*											
Outcome 1	-	-	36,235	-	-	-	-	-	-	36,235	
	-	-	45,254	-	-	-	-	-	-	45,254	
Total	-	-	36,235	-	-	-	-	-	-	36,235	
	-	-	45,254	-	-	-	-	-	-	45,254	
Australian Institute of Health and Welfare*											
Outcome 1	15,965	-	32,480	-	-	-	-	-	-	48,445	
	17,389	-	32,680	-	-	-	-	-	-	50,069	
Total	15,965	-	32,480	-	-	-	-	-	-	48,445	
	17,389	-	32,680	-	-	-	-	-	-	50,069	
Food Standards Australia New Zealand*											
Outcome 1	18,783	-	2,868	-	-	-	-	-	-	21,651	
	19,936	-	2,863	-	-	-	-	-	-	22,799	
Total	18,783	-	2,868	-	-	-	-	-	-	21,651	
	19,936	-	2,863	-	-	-	-	-	-	22,799	

HEALTH AND AGEING										
Agency Resourcing—2012-2013										
<i>Estimated Actual—2011-2012</i>										
Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
General Practice Education and Training Limited*										
Outcome 1	-	-	221,184	-	-	-	-	-	221,184	
	-	-	190,277	-	-	-	-	-	190,277	
Total	-	-	221,184	-	-	-	-	-	221,184	
	-	-	190,277	-	-	-	-	-	190,277	
Health Workforce Australia*										
Outcome 1	-	-	214,512	-	-	-	-	-	214,512	
	-	-	262,453	-	-	-	-	-	262,453	
Total	-	-	214,512	-	-	-	-	-	214,512	
	-	-	262,453	-	-	-	-	-	262,453	
Private Health Insurance Administration Council*										
Outcome 1	-	-	6,611	-	-	-	-	-	6,611	
	-	-	5,712	-	-	-	-	-	5,712	
Total	-	-	6,611	-	-	-	-	-	6,611	
	-	-	5,712	-	-	-	-	-	5,712	
Australian National Preventive Health Agency										
Outcome 1	5,456	-	-	-	52,262	-	-	-	57,718	
	6,915	-	750	-	56,983	-	-	-	64,648	
Total	5,456	-	-	-	52,262	-	-	-	57,718	
	6,915	-	750	-	56,983	-	-	-	64,648	

HEALTH AND AGEING										
Agency Resourcing—2012-2013										
<i>Estimated Actual—2011-2012</i>										
Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Australian Organ and Tissue Donation and Transplantation Authority										
Outcome 1	5,886 6,003	- -	- -	- -	39,003 42,670	- -	- -	- -	44,889 48,673	
Total	5,886 6,003	- -	- -	- -	39,003 42,670	- -	- -	- -	44,889 48,673	
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1	15,522 18,483	- -	- -	8,613 10,428	- -	- -	- -	- -	24,135 28,911	
Total	15,522 18,483	- -	- -	8,613 10,428	- -	- -	- -	- -	24,135 28,911	
Cancer Australia										
Outcome 1	12,650 13,167	- -	367 367	- -	15,867 15,534	- -	- -	- -	28,884 29,068	
Total	12,650 13,167	- -	367 367	- -	15,867 15,534	- -	- -	- -	28,884 29,068	
National Blood Authority										
Outcome 1	6,622 5,494	- -	- -	1,102,988 1,037,200	8,358 7,679	- -	- -	- -	1,117,968 1,050,373	
Total	6,622 5,494	- -	- -	1,102,988 1,037,200	8,358 7,679	- -	- -	- -	1,117,968 1,050,373	

HEALTH AND AGEING											
Agency Resourcing—2012-2013											
<i>Estimated Actual—2011-2012</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Health and Medical Research Council											
Outcome 1	40,477	-	3,150	-	46,800	771,465	-	-	-	-	861,892
	41,630	-	3,150	-	51,000	756,891	-	-	-	-	852,671
Total	40,477	-	3,150	-	46,800	771,465	-	-	-	-	861,892
	41,630	-	3,150	-	51,000	756,891	-	-	-	-	852,671
Private Health Insurance Ombudsman											
Outcome 1	2,119	-	10	-	-	-	-	-	-	-	2,129
	1,970	-	10	-	-	-	-	-	-	-	1,980
Total	2,119	-	10	-	-	-	-	-	-	-	2,129
	1,970	-	10	-	-	-	-	-	-	-	1,980
Professional Services Review											
Outcome 1	5,791	-	50	-	-	-	-	-	-	-	5,841
	6,667	-	50	-	-	-	-	-	-	-	6,717
Total	5,791	-	50	-	-	-	-	-	-	-	5,841
	6,667	-	50	-	-	-	-	-	-	-	6,717
Independent Hospital Pricing Authority											
Outcome 1	14,316	-	-	-	-	12,589	-	-	-	-	26,905
	-	-	-	-	-	-	-	-	-	-	-
Total	14,316	-	-	-	-	12,589	-	-	-	-	26,905
	-	-	-	-	-	-	-	-	-	-	-

HEALTH AND AGEING

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special		Appropriation Bill No. 2			Total \$'000
				Appropriation Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c) Appropriation \$'000	
PORTFOLIO	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
	762,774	52,510	538,889	-	2,034,932	8,136,729	15,226	19,793	54,028,336
TOTAL	766,913	24,613	563,576	-	2,463,623	6,980,818	25,793	535	53,118,121

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

HUMAN SERVICES										
Agency Resourcing—2012-2013										
<i>Estimated Actual—2011-2012</i>										
Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Human Services										
Outcome 1	4,007,694	-	303,085	-	18,084	-	-	89,073	6,418,814	
	4,639,207	-	346,590	-	9,912	-	-	92,454	6,790,342	
Equity Injections	-	41,071	-	-	-	-	-	-	41,071	
	-	62,078	-	-	-	-	-	-	62,078	
Total	4,007,694	41,071	303,085	-	18,084	-	-	89,073	6,459,885	
	4,639,207	62,078	346,590	-	9,912	-	-	92,454	6,852,420	
PORTFOLIO	4,007,694	41,071	303,085	-	18,084	-	-	89,073	6,459,885	
TOTAL	4,639,207	62,078	346,590	-	9,912	-	-	92,454	6,852,420	

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

IMMIGRATION AND CITIZENSHIP										
Agency Resourcing—2012-2013										
<i>Estimated Actual—2011-2012</i>										
Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Immigration and Citizenship										
Outcome 1	554,359 627,103	- -	8,560 8,256	50 50	50 50	- -	- -	- -	563,019 635,459	
Outcome 2	66,860 63,820	- -	992 944	- -	39,110 37,169	- -	- -	- -	106,962 101,933	
Outcome 3	126,975 74,835	- -	3,325 4,044	- -	- 168	- -	- -	- -	130,300 79,047	
Outcome 4	493,352 547,096	- -	4,296 4,158	- -	809,990 1,055,773	- -	- -	- -	1,307,638 1,607,027	
Outcome 5	54,232 58,033	- -	38,559 32,498	- -	334,439 329,642	- -	- -	- -	427,230 420,173	
Outcome 6	73,141 66,086	- -	873 851	- -	2,757 5,433	- -	- -	- -	76,771 72,370	
Equity Injections	- -	24,515 11,698	- -	- -	- -	- -	- -	- -	24,515 11,698	
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- 23,966	- -	- 23,966	
Total	1,368,919 1,436,973	24,515 11,698	56,605 50,751	50 50	1,186,346 1,428,235	- -	- 23,966	- -	2,636,435 2,951,673	
Migration Review Tribunal and Refugee Review Tribunal										
Outcome 1	54,166 46,772	- -	200 200	- -	- -	- -	- -	- -	54,366 46,972	
Equity Injections	- -	41 263	- -	- -	- -	- -	- -	- -	41 263	
Total	54,166 46,772	41 263	200 200	- -	- -	- -	- -	- -	54,407 47,235	

IMMIGRATION AND CITIZENSHIP									
Agency Resourcing—2012-2013									
<i>Estimated Actual—2011-2012</i>									
Entity/Outcome/ Non-operating	Departmental			Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	1,423,085	24,556	56,805	-	50	1,186,346	-	-	2,690,842
TOTAL	1,483,745	11,961	50,951	-	50	1,428,235	-	23,966	2,998,908

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

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INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered			
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Australian Institute of Marine Science*								
Outcome 1	31,562	-	17,011	-	-	-	-	48,573
	31,245	-	17,708	-	-	-	-	48,953
Total	31,562	-	17,011	-	-	-	-	48,573
	31,245	-	17,708	-	-	-	-	48,953
Australian Nuclear Science and Technology Organisation*								
Outcome 1	159,222	-	75,500	-	-	-	-	234,722
	157,676	-	71,900	-	-	-	-	229,576
Equity Injections	-	3,500	-	-	-	-	-	3,500
	-	1,400	-	-	-	-	-	1,400
Total	159,222	3,500	75,500	-	-	-	-	238,222
	157,676	1,400	71,900	-	-	-	-	230,976
Commonwealth Scientific and Industrial Research Organisation*								
Outcome 1	736,774	-	607,573	-	-	-	-	1,344,347
	724,939	-	561,385	-	-	-	-	1,286,324
Total	736,774	-	607,573	-	-	-	-	1,344,347
	724,939	-	561,385	-	-	-	-	1,286,324

INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Bill No. 1 \$'000	Other (c) \$'000	SPPs \$'000		
Australian Research Council									
Outcome 1	20,328	-	-	2,360	5,625	-	-	879,107	907,420
	20,482	-	200	7,276	2,539	-	-	808,837	839,334
Equity Injections	-	1,589	-	-	-	-	-	-	1,589
	-	1,480	-	-	-	-	-	-	1,480
Total	20,328	1,589	-	2,360	5,625	-	-	879,107	909,009
	20,482	1,480	200	7,276	2,539	-	-	808,837	840,814
IP Australia									
Outcome 1	3,600	-	-	179,705	-	-	-	-	183,305
	4,117	-	-	157,261	-	-	-	-	161,378
Total	3,600	-	-	179,705	-	-	-	-	183,305
	4,117	-	-	157,261	-	-	-	-	161,378
National Vocational Education and Training Regulator (Australian Skills Quality Authority)									
Outcome 1	31,551	-	-	-	-	-	-	-	31,551
	29,243	-	-	-	-	-	-	-	29,243
Equity Injections	-	1,898	-	-	-	-	-	-	1,898
	-	3,524	-	-	-	-	-	-	3,524
Total	31,551	1,898	-	-	-	-	-	-	33,449
	29,243	3,524	-	-	-	-	-	-	32,767

INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Total \$'000
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Tertiary Education Quality and Standards Agency Outcome 1	17,534 11,214	- -	- -	- -	- -	- -	- -	- -	17,534 11,214
Equity Injections	- -	1,900 3,786	- -	- -	- -	- -	- -	- -	1,900 3,786
Total	17,534 11,214	1,900 3,786	- -	- -	- -	- -	- -	- -	19,434 15,000
PORTFOLIO	1,524,390	19,722	760,167	-	888,691	2,479,813	24,000	14,510,818	20,207,601
TOTAL	1,345,889	13,871	717,195	-	928,145	1,809,486	82,247	8,749,344	13,646,178

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.(d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

INFRASTRUCTURE AND TRANSPORT

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Department of Infrastructure and Transport									
Outcome 1	48,935 49,710	- -	280 272	1,238,442 2,245,700	75,058 111,404	360,545 439,902	- -	- -	1,723,260 2,846,988
Outcome 2	142,681 147,110	- -	8,870 18,653	1,750 1,750	195,396 251,288	- -	- -	307,762 296,302	656,459 715,103
Total	191,616 196,820	- -	9,150 18,925	1,240,192 2,247,450	270,454 362,692	360,545 439,902	- -	307,762 296,302	2,379,719 3,562,091
Australian Maritime Safety Authority*									
Outcome 1	58,228 58,543	- -	112,284 109,568	- -	- -	- -	- -	- -	170,512 168,111
Equity Injections	- -	2,380 -	- -	- -	- -	- -	- -	- -	2,380
Total	58,228 58,543	2,380 -	112,284 109,568	- -	- -	- -	- -	- -	172,892 168,111
Civil Aviation Safety Authority*									
Outcome 1	42,675 42,739	- -	131,699 130,904	- -	- -	- -	- -	- -	174,374 173,643
Total	42,675 42,739	- -	131,699 130,904	- -	- -	- -	- -	- -	174,374 173,643
National Transport Commission*									
Outcome 1	3,100 3,010	- -	6,071 5,906	- -	- -	- -	- -	- -	9,171 8,916
Total	3,100 3,010	- -	6,071 5,906	- -	- -	- -	- -	- -	9,171 8,916

INFRASTRUCTURE AND TRANSPORT

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Total \$'000
						SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Transport Safety Bureau									
Outcome 1	22,495	-	1,650	-	-	-	-	-	24,145
	21,723	-	900	-	-	-	-	-	22,623
Equity Injections	-	1,181	-	-	-	-	-	-	1,181
	-	63	-	-	-	-	-	-	63
Total	22,495	1,181	1,650	-	-	-	-	-	25,326
	21,723	63	900	-	-	-	-	-	22,686
PORTFOLIO	318,114	3,561	260,854	-	1,240,192	270,454	-	307,762	2,761,482
TOTAL	322,835	63	266,203	-	2,247,450	439,902	-	296,302	3,935,447

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

PRIME MINISTER AND CABINET											
Agency Resourcing—2012-2013 <i>Estimated Actual—2011-2012</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	126,230 149,652	- -	13,980 22,219	- -	1 1	16,502 19,427	- -	- -	- -	156,713 191,299	
Outcome 2	24,445	-	-	-	2,304	131,384	-	-	-	158,133	
Outcome 3	6,735	-	-	-	317	23,722	-	-	-	30,774	
Equity Injections	-	9,600	-	-	-	-	-	-	-	9,600	
Administered Assets and Liabilities	-	563	-	-	-	-	-	-	-	563	
Total	126,230 180,832	9,600 563	13,980 22,219	- -	1 2,622	16,502 174,533	- -	- 175	- -	166,313 380,945	
National Australia Day Council Limited*											
Outcome 1	-	-	6,450 6,419	- -	- -	- -	- -	- -	- -	6,450 6,419	
Total	-	-	6,450 6,419	- -	- -	- -	- -	- -	- -	6,450 6,419	
Australian National Audit Office											
Outcome 1	44,337 44,673	- -	2,417 2,417	241 237	- -	- -	- -	- -	- -	46,995 47,327	
Outcome 2	30,385 30,917	- -	907 907	241 237	- -	- -	- -	- -	- -	31,533 32,061	
Total	74,722 75,590	- -	3,324 3,324	482 474	- -	- -	- -	- -	- -	78,528 79,388	

PRIME MINISTER AND CABINET										
Agency Resourcing—2012-2013 <i>Estimated Actual—2011-2012</i>										
Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts(a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Australian Public Service Commission										
Outcome 1	23,686	-	27,243	-	-	-	-	59,851	110,780	
	26,014	-	27,949	-	-	-	-	49,905	103,868	
Total	23,686	-	27,243	-	-	-	-	59,851	110,780	
	26,014	-	27,949	-	-	-	-	49,905	103,868	
National Mental Health Commission										
Outcome 1	2,347	-	-	-	4,158	-	-	-	6,505	
	788	-	-	-	1,981	-	-	-	2,769	
Equity Injections	-	-	-	-	-	-	-	-	-	
	-	172	-	-	-	-	-	-	172	
Total	2,347	-	-	-	4,158	-	-	-	6,505	
	788	172	-	-	1,981	-	-	-	2,940	
Office of National Assessments										
Outcome 1	31,148	-	-	-	-	-	-	-	31,148	
	35,078	-	-	-	-	-	-	-	35,078	
Total	31,148	-	-	-	-	-	-	-	31,148	
	35,078	-	-	-	-	-	-	-	35,078	
Office of the Commonwealth Ombudsman										
Outcome 1	18,914	-	1,886	-	-	-	-	-	20,800	
	20,757	-	1,907	-	-	-	-	-	22,664	
Total	18,914	-	1,886	-	-	-	-	-	20,800	
	20,757	-	1,907	-	-	-	-	-	22,664	

PRIME MINISTER AND CABINET											
Agency Resourcing—2012-2013 <i>Estimated Actual—2011-2012</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Office of the Inspector-General of Intelligence and Security											
Outcome 1	2,190 2,250	-	- 114	- -	- -	- -	- -	- -	2,190 2,364		
Total	2,190 2,250	- -	- 114	- -	- -	- -	- -	- -	2,190 2,364		
Office of the Official Secretary to the Governor-General											
Outcome 1	11,600 11,884	- -	14 98	- -	- -	1,976 1,897	- -	394 394	13,984 14,273		
Equity Injections	- -	- 1,070	- -	- -	- -	- -	- -	- -	- 1,070		
Total	11,600 11,884	- 1,070	14 98	- -	- -	1,976 1,897	- -	394 394	13,984 15,343		
PORTFOLIO	290,837	9,600	52,897	482	1	22,636	-	60,245	436,698		
TOTAL	353,193	1,805	62,030	474	2,622	178,411	-	50,299	649,009		

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Department of Regional Australia, Local Government, Arts and Sport									
Outcome 1	44,603 66,080	- -	- 1,800	- -	189,569 167,094	26,862 120,388	- -	1,117,783 2,729,510	1,378,817 3,084,872
Outcome 2	9,250 9,147	- -	60 60	1,200 1,000	109,790 136,518	- -	- -	- -	120,300 146,725
Outcome 3	39,144 15,616	- -	945 500	4,404 4,258	198,335 71,359	- -	- -	- -	242,828 91,733
Outcome 4	6,718 2,061	- -	- -	537 220	31,886 36,907	- -	- -	- -	39,141 39,188
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	31,500 33,982	- -	31,500 33,982
Total	99,715 92,904	- -	1,005 2,360	6,141 5,478	529,580 411,878	26,862 120,388	31,500 33,982	1,117,783 2,729,510	1,812,586 3,396,500
Australia Council*									
Outcome 1	178,963 38,145	- -	4,435 4,753	- -	- -	- -	- -	- -	183,398 42,898
Total	178,963 38,145	- -	4,435 4,753	- -	- -	- -	- -	- -	183,398 42,898
Australian Film, Television and Radio School*									
Outcome 1	24,411 10,058	- -	5,656 5,521	- -	- -	- -	- -	- -	30,067 15,579
Total	24,411 10,058	- -	5,656 5,521	- -	- -	- -	- -	- -	30,067 15,579

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Bill No. 1 \$'000	Other (c) \$'000	SPPs \$'000		
Australian National Maritime Museum*									
Outcome 1	22,149 5,602	-	7,586 2,483	-	-	-	-	-	29,735 8,085
Equity Injections	-	1,728 1,668	-	-	-	-	-	-	1,728 1,668
Total	22,149 5,602	1,728 1,668	7,586 2,483	-	-	-	-	-	31,463 9,753
Australian Sports Commission*									
Outcome 1	101,942 214,534	-	17,726 22,304	-	-	-	-	-	119,668 236,838
Outcome 2	166,201 54,159	-	21,906 19,595	-	-	-	-	-	188,107 73,754
Total	268,143 268,693	-	39,632 41,899	-	-	-	-	-	307,775 310,592
National Film and Sound Archive*									
Outcome 1	25,595 10,408	-	1,950 1,150	-	-	-	-	-	27,545 11,558
Equity Injections	-	825 766	-	-	-	-	-	-	825 766
Total	25,595 10,408	825 766	1,950 1,150	-	-	-	-	-	28,370 12,324

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Total \$'000
					Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
National Gallery of Australia*									
Outcome 1	29,999 12,187	-	8,663 1,915	-	-	-	-	-	38,662 14,102
Equity Injections	-	16,392	-	-	-	-	-	-	16,392
	-	16,219	-	-	-	-	-	-	16,219
Total	29,999 12,187	16,392 16,219	8,663 1,915	-	-	-	-	-	55,054 30,321
National Library of Australia*									
Outcome 1	49,734 20,415	-	10,663 5,819	-	-	-	-	-	60,397 26,234
Equity Injections	-	9,832	-	-	-	-	-	-	9,832
	-	9,779	-	-	-	-	-	-	9,779
Total	49,734 20,415	9,832 9,779	10,663 5,819	-	-	-	-	-	70,229 36,013
National Museum of Australia*									
Outcome 1	40,959 11,189	-	4,579 5,854	-	-	-	-	-	45,538 17,043
Equity Injections	-	1,965	-	-	-	-	-	-	1,965
	-	1,924	-	-	-	-	-	-	1,924
Total	40,959 11,189	1,965 1,924	4,579 5,854	-	-	-	-	-	47,503 18,967
Screen Australia*									
Outcome 1	20,880 3,804	-	82,434 41,452	-	-	-	-	-	103,314 45,256
Total	20,880 3,804	-	82,434 41,452	-	-	-	-	-	103,314 45,256

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Total \$'000
					Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Australian Sports Anti-Doping Authority									
Outcome 1	12,898 13,337	- -	300 1,731	- -	- -	- -	- -	- -	13,198 15,068
Total	12,898 13,337	- -	300 1,731	- -	- -	- -	- -	- -	13,198 15,068
National Archives of Australia									
Outcome 1	62,638 5,301	- -	1,259 115	- -	- -	- -	- -	- -	63,897 5,416
Outcome 2	- 57,089	- -	- 1,144	- -	- -	- -	- -	- -	- 58,233
Total	62,638 62,390	- -	1,259 1,259	- -	- -	- -	- -	- -	63,897 63,649
National Capital Authority									
Outcome 1	16,013 14,359	- -	2,010 2,010	- -	- -	10,742 15,186	- -	- -	28,765 31,555
Total	16,013 14,359	- -	2,010 2,010	- -	- -	10,742 15,186	- -	- -	28,765 31,555

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Total \$'000
						SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Old Parliament House									
Outcome 1	13,793 13,827	-	-	-	2,319 2,425	-	-	-	16,112 16,252
Equity Injections	-	52	-	-	-	-	-	-	52
	-	52	-	-	-	-	-	-	52
Administered Assets and Liabilities	-	-	-	-	-	-	155	-	155
	-	-	-	-	-	-	154	-	154
Total	13,793 13,827	52 52	- -	- -	2,319 2,425	- -	155 154	- -	16,319 16,458
PORTFOLIO	865,890	30,794	170,172	-	542,641	26,862	31,655	1,117,783	2,791,938
TOTAL	577,319	30,408	118,206	-	429,489	120,388	34,136	2,729,510	4,044,933

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.(d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special		Appropriation Bill No. 2		
				\$'000	\$'000	Special Accounts (b)	Special Appropriation Bill No. 1	Other (c) Appropriation Bill No. 2
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Resources, Energy and Tourism								
Outcome 1	81,680	-	2,000	-	17,883	318,779	-	309,125
	114,045	-	2,000	-	13,954	986,741	-	18,861
Equity Injections	-	-	-	-	-	-	-	-
	-	4,963	-	-	-	-	-	4,963
Total	81,680	-	2,000	-	17,883	318,779	-	309,125
	114,045	4,963	2,000	-	13,954	986,741	-	18,861
								729,467
								1,135,601
Australian Renewable Energy Agency*								
Outcome 1	-	-	292,445	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	292,445	-	-	-	-	-
								292,445
Australian Solar Institute Limited*								
Outcome 1	-	-	26,613	-	-	-	-	-
	-	-	36,176	-	-	-	-	-
Total	-	-	26,613	-	-	-	-	-
								26,613
								36,176
Tourism Australia*								
Outcome 1	130,178	-	18,565	-	-	-	-	-
	136,821	-	18,641	-	-	-	-	-
Total	130,178	-	18,565	-	-	-	-	-
	136,821	-	18,641	-	-	-	-	-
								148,743
								155,462

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1			Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Sustainability, Environment, Water, Population and Communities										
Outcome 1	118,446	-	23,664	-	40,835	316,119	-	-	-	499,064
	108,489	-	30,889	-	40,105	327,401	-	-	-	506,884
Outcome 2	35,701	-	12,272	-	10,554	11,006	-	-	-	69,533
	42,615	-	15,292	-	9,152	58,397	-	-	-	125,456
Outcome 3	107,624	-	2,780	-	-	-	-	-	-	110,404
	117,023	-	1,393	-	-	-	-	-	-	118,416
Outcome 4	90,716	-	2,520	-	2,360	435,795	22,532	-	-	553,923
	151,818	-	5,610	-	24,160	475,015	16,004	-	-	672,607
Outcome 5	96,165	-	9,100	-	-	13,310	800	-	-	119,375
	91,937	-	12,378	-	-	12,607	800	-	-	117,722
Outcome 6	12,349	-	-	-	-	25,393	-	-	-	37,742
	-	-	-	-	-	-	-	-	-	-
Equity Injections	-	1,872	-	-	-	-	-	-	-	1,872
	-	1,545	-	-	-	-	-	-	-	1,545
Administered Assets and Liabilities	-	-	-	-	-	-	-	189,571	-	189,571
	-	-	-	-	-	-	-	410,889	-	410,889
Total	461,001	1,872	50,336	-	53,749	801,623	23,332	189,571	-	1,581,484
	511,882	1,545	65,562	-	73,417	873,420	16,804	410,889	-	1,953,519
Director of National Parks*										
Outcome 1	-	-	53,837	-	-	-	-	-	-	53,837
	-	-	55,521	-	-	-	-	-	-	55,521
Total	-	-	53,837	-	-	-	-	-	-	53,837
	-	-	55,521	-	-	-	-	-	-	55,521

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	Total \$'000
Sydney Harbour Federation Trust*									
Outcome 1	-	-	15,831	-	-	-	-	-	15,831
	-	-	14,512	-	-	-	-	-	14,512
Total	-	-	15,831	-	-	-	-	-	15,831
	-	-	14,512	-	-	-	-	-	14,512
Bureau of Meteorology									
Outcome 1	253,059	-	61,521	-	-	-	-	-	314,580
	259,895	-	72,928	-	10,000	-	-	-	342,823
Equity Injections	-	8,984	-	-	-	-	-	-	8,984
	-	12,741	-	-	-	-	-	-	12,741
Total	253,059	8,984	61,521	-	-	-	-	-	323,564
	259,895	12,741	72,928	-	10,000	-	-	-	355,564
Great Barrier Reef Marine Park Authority									
Outcome 1	23,684	-	11,891	4,750	900	-	-	-	49,652
	24,218	-	7,710	7,650	1,168	-	-	-	48,986
Equity Injections	-	-	-	-	-	-	-	-	-
	-	1,900	-	-	-	-	-	-	1,900
Total	23,684	-	11,891	4,750	900	-	-	-	49,652
	24,218	1,900	7,710	7,650	1,168	-	-	-	50,886
Murray-Darling Basin Authority									
Outcome 1	50,842	-	-	-	-	-	-	-	189,648
	52,828	-	-	-	-	-	-	-	195,239
Total	50,842	-	-	-	-	-	-	-	189,648
	52,828	-	-	-	-	-	-	-	195,239

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				Total \$'000
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
National Water Commission Outcome 1									
	10,252	-	-	-	3,371	-	-	-	13,623
	11,042	-	470	-	816	-	-	-	12,328
Total	10,252	-	-	-	3,371	-	-	-	13,623
	11,042	-	470	-	816	-	-	-	12,328
PORTFOLIO	798,838	10,856	193,416	4,750	805,894	23,332	189,571	-	2,227,639
TOTAL	859,865	16,186	216,703	7,650	885,404	16,804	410,889	-	2,637,569

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an *.

TREASURY

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered			
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000
					Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Department of the Treasury								
Outcome 1	175,348	-	12,610	-	5,175	-	-	68,966,490
	162,506	-	12,610	-	14,987	-	-	65,641,445
Equity Injections	-	1,839	-	-	-	-	-	-
	-	583	-	-	-	-	-	-
Administered Assets and Liabilities	-	-	-	-	-	-	57,000	-
	-	-	-	-	-	-	62,708	-
Special Capital Appropriation	-	-	-	-	-	-	-	2,038,064
	-	-	-	-	-	-	-	957,112
Total	175,348	1,839	12,610	-	5,175	-	57,000	82,200,212
	162,506	583	12,610	-	14,987	-	62,708	88,430,540
Australian Bureau of Statistics								
Outcome 1	332,030	-	38,588	-	-	-	-	-
	566,670	-	56,388	-	-	-	-	-
Equity Injections	-	429	-	-	-	-	-	-
	-	1,068	-	-	-	-	-	-
Total	332,030	429	38,588	-	-	-	-	371,047
	566,670	1,068	56,388	-	-	-	-	624,126

TREASURY										
Agency Resourcing—2012-2013										
Estimated Actual—2011-2012										
Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Other (c) Appropriation	SPPs	Special Appropriation	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Competition and Consumer Commission										
Outcome 1	152,949	-	500	-	-	-	-	-	-	153,449
	154,283	-	500	-	-	-	-	-	-	154,783
Equity Injections	-	60	-	-	-	-	-	-	-	60
	-	55	-	-	-	-	-	-	-	55
Total	152,949	60	500	-	-	-	-	-	-	153,509
	154,283	55	500	-	-	-	-	-	-	154,838
Australian Office of Financial Management										
Outcome 1	11,867	-	828	-	10	-	-	12,017,628	12,030,333	
	15,442	-	828	-	10	-	-	11,525,600	11,541,880	
Special Capital Appropriation	-	-	-	-	-	-	-	565,118,600	565,118,600	
	-	-	-	-	-	-	-	741,310,183	741,310,183	
Total	11,867	-	828	-	10	-	-	577,136,228	577,148,933	
	15,442	-	828	-	10	-	-	752,835,783	752,852,063	
Australian Prudential Regulation Authority										
Outcome 1	2,356	-	5,210	112,870	-	-	-	-	-	120,436
	13,289	-	4,579	97,921	-	-	-	-	-	115,789
Equity Injections	-	4,810	-	-	-	-	-	-	-	4,810
	-	-	-	-	-	-	-	-	-	-
Total	2,356	4,810	5,210	112,870	-	-	-	-	-	125,246
	13,289	-	4,579	97,921	-	-	-	-	-	115,789

TREASURY

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Bill No. 1 \$'000	Other (c) \$'000	SPPs \$'000		
Australian Securities and Investments Commission									
Outcome 1	363,674 297,711	- -	3,536 17,657	- -	109,000 -	3,566 3,471	- -	- -	523,584 318,839
Outcome 2	- 89,839	- -	- 5,089	- -	- 52,508	- -	- -	- 40,191	- 187,627
Equity Injections	- -	13,934 6,462	- -	- -	- -	- -	- -	- -	13,934 6,462
Total	363,674 387,550	13,934 6,462	3,536 22,746	- -	109,000 52,508	3,566 3,471	- -	43,808 40,191	537,518 512,928
Australian Taxation Office									
Outcome 1	3,333,657 3,270,150	- -	47,329 51,506	- -	52,832 49,058	4,286 537	- -	- 9,205,720 8,794,526	12,643,824 12,165,777
Equity Injections	- -	62,975 30,692	- -	- -	- -	- -	- -	- -	62,975 30,692
Total	3,333,657 3,270,150	62,975 30,692	47,329 51,506	- -	52,832 49,058	4,286 537	- -	9,205,720 8,794,526	12,706,799 12,196,469
Commonwealth Grants Commission									
Outcome 1	6,510 7,335	- -	- -	- -	- -	- -	- -	- -	6,510 7,335
Total	6,510 7,335	- -	- -	- -	- -	- -	- -	- -	6,510 7,335

TREASURY										
Agency Resourcing—2012-2013										
Estimated Actual—2011-2012										
Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Corporations and Markets Advisory Committee										
Outcome 1	1,006 1,050	- -	- -	- -	- -	- -	- -	- -	1,006 1,050	
Total	1,006 1,050	- -	- -	- -	- -	- -	- -	- -	1,006 1,050	
Inspector General of Taxation										
Outcome 1	2,664 2,724	- -	- -	- -	- -	- -	- -	- -	2,664 2,724	
Total	2,664 2,724	- -	- -	- -	- -	- -	- -	- -	2,664 2,724	
National Competition Council										
Outcome 1	2,787 2,850	- -	- -	- -	- -	- -	- -	- -	2,787 2,850	
Total	2,787 2,850	- -	- -	- -	- -	- -	- -	- -	2,787 2,850	
Office of the Auditing and Assurance Standards Board										
Outcome 1	2,249 2,315	- -	32 31	- -	- -	- -	- -	- -	2,281 2,346	
Total	2,249 2,315	- -	32 31	- -	- -	- -	- -	- -	2,281 2,346	

TREASURY

Agency Resourcing—2012-2013
Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special		Appropriation Bill No. 2		
				Accounts (b) \$'000	Special Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000
Office of the Australian Accounting Standards Board								
Outcome 1	3,827 3,946	- -	885 856	- -	- -	- -	- -	- -
Total	3,827 3,946	- -	885 856	- -	- -	- -	- -	- -
Productivity Commission								
Outcome 1	37,881 38,307	- -	10 10	- -	- -	- -	- -	- -
Total	37,881 38,307	- -	10 10	- -	- -	- -	- -	- -
Royal Australian Mint								
Outcome 1	- -	- -	- -	- -	176,987 144,252	- -	- -	- -
Total	- -	- -	- -	- -	176,987 144,252	- -	- -	- -
PORTFOLIO	4,428,805	84,047	109,528	-	11,395,375	13,037	-	57,000
TOTAL	4,628,417	38,860	150,054	-	21,922,328	19,005	-	62,708

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(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.