

Special Appropriations

Summary of Estimated Expenses from Special Appropriations

Portfolio	Estimated Actual	Budget Estimate
	2011-2012	2012-2013
	(\$'000)	(\$'000)
Parliament	-	-
Agriculture, Fisheries and Forestry	668,602	648,039
Attorney-General's	347,391	316,034
Broadband, Communications and the Digital Economy	660	300
Climate Change and Energy Efficiency	158	666,349
Defence	16,002,499	15,987,261
Education, Employment and Workplace Relations	31,610,828	28,011,381
Families, Housing, Community Services and Indigenous Affairs	77,803,389	80,841,077
Finance and Deregulation	6,627,693	7,025,567
Foreign Affairs and Trade	860	860
Health and Ageing	42,292,250	42,467,483
Human Services	92,454	89,073
Immigration and Citizenship	-	-
Industry, Innovation, Science, Research and Tertiary Education	8,749,344	14,510,818
Infrastructure and Transport	296,302	307,762
Prime Minister and Cabinet	50,773	60,727
Regional Australia, Local Government, Arts and Sport	2,729,510	1,117,783
Resources, Energy and Tourism	18,861	309,125
Sustainability, Environment, Water, Population and Communities	7,650	4,750
Treasury	86,001,762	90,233,646
Total: Special Appropriations	273,300,986	282,598,035

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
PARLIAMENT		
Department of the Senate		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
Total: Department of the Senate	-	-
Department of the House of Representatives		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
Total: Department of the House of Representatives	-	-
Parliamentary Budget Office		
<i>Parliamentary Service Amendment (Parliamentary Budget Officer) Act 2011</i>	-	-
Total: Parliamentary Budget Office	-	-
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO		
Department of Agriculture, Fisheries and Forestry		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	-	-
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	6,595	6,588
<i>Australian Meat and Live-stock Industry (Repeals and Consequential Provisions) Act 1997</i>	-	-
<i>Australian Meat and Live-stock Industry Act 1997</i>	163,836	162,249
<i>Australian Wine and Brandy Corporation Act 1980</i>	5,410	5,310
<i>Australian Wool Research and Promotion Organisation Act 1993</i>	-	-
<i>Dairy Adjustment Act 1974</i>	-	-
<i>Dairy Industry Adjustment Act 2000</i>	-	-
<i>Dairy Industry Service Reform Act 2003</i>	-	-
<i>Dairy Legislation (Transitional Provisions and Consequential Amendments) Act 1986</i>	-	-
<i>Dairy Produce Act 1986</i>	49,297	53,290
<i>Egg Industry Service Provision (Transitional and Consequential Provisions) Act 2002</i>	-	-
<i>Egg Industry Service Provision Act 2002</i>	8,274	8,399
<i>Farm Household Support Act 1992</i>	8,379	-
<i>Fisheries Administration Act 1991</i>	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO (continued)		
<i>Forestry Marketing and Research and Development Services (Transitional and Consequential Provisions) Act 2007</i>	-	-
<i>Forestry Marketing and Research and Development Services Act 2007</i>	10,186	8,944
<i>Horticulture Marketing and Research and Development Services (Repeals and Consequential Provisions) Act 2000</i>	-	-
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	77,854	82,842
<i>National Cattle Disease Eradication Account Act 1991</i>	-	-
<i>National Residue Survey (Consequential Provisions) Act 1992</i>	-	-
<i>National Residue Survey Administration Act 1992</i>	9,443	9,399
<i>Pig Industry Act 2001</i>	15,728	17,580
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	1,858	1,621
<i>Primary Industries and Energy Research and Development Act 1989</i>	248,242	230,817
<i>Rural Industries Research (Transitional Provisions and Consequential Amendments) Act 1985</i>	-	-
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
<i>States Grants (Beef Industry) Act 1975</i>	-	-
<i>Western Australia Agreement (Ord River Irrigation) Act 1968</i>	-	-
<i>Wheat Marketing Act 1989</i>	-	-
<i>Wool International Act 1993</i>	-	-
<i>Wool Services Privatisation Act 2000</i>	63,500	61,000
Total: Department of Agriculture, Fisheries and Forestry	668,602	648,039
Australian Pesticides and Veterinary Medicines Authority		
<i>Agricultural and Veterinary Chemicals (Administration) Amendment Act 2007</i>	-	-
Total: Australian Pesticides and Veterinary Medicines Authority	-	-
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>Federal Magistrates Act 1999</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO (continued)		
<i>Law Officers Act 1964</i>	450	450
<i>National Crime Authority (Status and Rights of Former Chairman) Act 1984</i>	-	-
<i>National Firearms Program Implementation Act 1996</i>	75	75
<i>National Firearms Program Implementation Act 1997</i>	-	-
<i>National Firearms Program Implementation Act 1998</i>	-	-
<i>National Handgun Buyback Act 2003</i>	-	-
<i>Native Title Act 1993</i>	-	-
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Social Security (Administration) Act 1999</i>	85,500	55,500
Total: Attorney-General's Department	86,025	56,025
Australian Customs and Border Protection Service		
<i>Customs Act 1901</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	260,000	260,000
Total: Australian Customs and Border Protection Service	260,000	260,000
Australian Federal Police		
<i>Australian Federal Police Act 1979</i>	-	-
Total: Australian Federal Police	-	-
Insolvency and Trustee Service Australia		
<i>Bankruptcy Act 1966</i>	500	-
<i>Financial Management and Accountability Act 1997</i>	816	9
Total: Insolvency and Trustee Service Australia	1,316	9
Office of the Director of Public Prosecutions		
<i>Financial Management and Accountability Act 1997</i>	50	-
Total: Office of the Director of Public Prosecutions	50	-
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO		
Department of Broadband, Communications and the Digital Economy		
<i>Telecommunications (Consumer Protection and Service Standards) Act 1999</i>	-	-
Total: Department of Broadband, Communications and the Digital Economy	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO (continued)		
Australian Communications and Media Authority		
<i>Telecommunications Act 1997</i>	660	300
Total: Australian Communications and Media Authority	660	300
CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO		
Clean Energy Regulator		
<i>Clean Energy Act 2011</i>	-	664,419
<i>Renewable Energy (Electricity) Act 2000</i>	158	1,930
Total: Clean Energy Regulator	158	666,349
Office of the Renewable Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	-	-
Total: Office of the Renewable Energy Regulator	-	-
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	3,547	2,883
<i>Defence Force Retirement and Death Benefits (Pension Increases) Act 1974</i>	-	-
<i>Defence Force Retirement and Death Benefits (Pension Increases) Act 1976</i>	-	-
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,578,799	1,574,188
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1961</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1967</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1971</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1973</i>	-	-
<i>Defence Forces Retirement Benefits Act 1948</i>	28,443	28,531
<i>Defence Forces Retirement Benefits Fund (Distribution Of Surplus To Pensioners) Act 1976</i>	-	-
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	94,335	106,353
<i>Military Superannuation and Benefits Act 1991</i>	2,473,953	2,515,472
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>War Gratuity Act 1945</i>	-	-
Total: Department of Defence	4,179,077	4,227,427
Department of Veterans' Affairs		
<i>A New Tax System (Bonuses for Older Australians) Act 1999</i>	-	-
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	352	310
<i>Compensation (Japanese Internment) Act 2001</i>	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
DEFENCE PORTFOLIO (continued)		
<i>Defence Service Homes Act 1918</i>	2,607	2,241
<i>Military Rehabilitation and Compensation (Consequential and Transitional Provisions) Act 2004</i>	-	-
<i>Military Rehabilitation and Compensation Act 2004</i>	108,274	130,343
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	76	76
<i>Safety, Rehabilitation and Compensation Act 1988</i>	164,383	159,430
<i>Social Security and Veterans' Affairs Legislation Amendment (One-off Payments and Other 2007 Budget Measures) Act 2007</i>	-	-
<i>Social Security and Veterans' Entitlements Legislation Amendment (One-off Paymts to Increase Assist for Older Austs and Carers and Other Measure) Act 2006</i>	-	-
<i>Veterans' Entitlements (Clarke Review) Act 2004</i>	-	-
<i>Veterans' Entitlements Act 1986</i>	11,547,730	11,467,434
Total: Department of Veterans' Affairs	11,823,422	11,759,834
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Education, Employment and Workplace Relations		
<i>A New Tax System (Family Assistance) Act 1999</i>	4,178,514	4,437,338
<i>Air Passenger Ticket Levy (Collection) Act 2001</i>	-	-
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) (Conseq and TransProvisions) Bill 2005</i>	-	-
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	23,270	27,890
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	-	-
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	152,423	152,423
<i>Higher Education Support Act 2003</i>	3,567,346	-
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	150,941	130,047
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Safety, Rehabilitation and Compensation Act 1988</i>	34,790	39,661
<i>Schools Assistance Act 2008</i>	7,587,740	8,183,019
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Social Security (Administration) Act 1999</i>	15,638,806	14,761,161
<i>Student Assistance Act 1973</i>	276,998	279,842
<i>Vocational Education and Training Funding Act 1992</i>	-	-
<i>Workplace Relations Act 1996</i>	-	-
Total: Department of Education, Employment and Workplace Relations	31,610,828	28,011,381

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO (continued)		
Fair Work Australia		
<i>Judges' Pensions Act 1968</i>	-	-
Total: Fair Work Australia	-	-
Office of the Australian Building and Construction Commissioner		
<i>Building and Construction Industry Improvement Act 2005</i>	-	-
Total: Office of the Australian Building and Construction Commissioner	-	-
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO		
Department of Families, Housing, Community Services and Indigenous Affairs		
<i>A New Tax System (Family Assistance) Act 1999</i>	20,852,105	20,728,868
<i>Aboriginal and Torres Strait Islander Act 2005</i>	-	-
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	159,351	160,447
<i>Family Assistance Legislation Amendment (More Help for Families Housing Assistance Act 1973</i>	-	-
<i>Housing Assistance Act 1978</i>	-	-
<i>Housing Assistance Act 1981</i>	-	-
<i>Housing Assistance Act 1984</i>	-	-
<i>Housing Assistance Act 1989</i>	-	-
<i>Housing Assistance Act 1996</i>	-	-
<i>Northern Territory National Emergency Response Act 2007</i>	19,498	12,271
<i>Paid Parental Leave Act 2010</i>	1,373,565	1,440,072
<i>Social Security (Administration) Act 1999</i>	55,398,870	58,499,419
<i>Social Security and Veterans' Affairs Legislation Amendment (One-off Payments and Other 2007 Budget Measures) Act 2007</i>	-	-
<i>Social Security and Veterans' Entitlements Legislation Amendment (One-off Paymts to Increase Assist for Older Austs and Carers and Other Measure) Act 2006</i>	-	-
<i>Social Security Legislation Amendment (One-off Payments for Carers) Act 2005</i>	-	-
Total: Department of Families, Housing, Community Services and Indigenous Affairs	77,803,389	80,841,077
Australian Institute of Family Studies		
<i>Families, Community Services and Indigenous Affairs and Other Legislation (2006 Budget and Other Measures) Act 2006</i>	-	-
Total: Australian Institute of Family Studies	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
FINANCE AND DEREGULATION PORTFOLIO		
Department of Finance and Deregulation		
<i>Airports (Transitional) Act 1996</i>	-	-
<i>Commonwealth of Australia Constitution Act</i>	3,797	4,580
<i>Federal Magistrates Act 1999</i>	1,256	1,355
<i>Financial Management and Accountability Act 1997</i>	-	-
<i>Governor-General Act 1974</i>	939	828
<i>Judges' Pensions Act 1968</i>	71,426	75,300
<i>Lands Acquisition Act 1989</i>	-	-
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	3,097	3,171
<i>Parliamentary Contributory Superannuation Act 1948</i>	52,285	56,300
<i>Parliamentary Entitlements Act 1990</i>	153,357	157,071
<i>Parliamentary Retiring Allowances (Increases) Act 1967</i>	-	-
<i>Parliamentary Retiring Allowances (Increases) Act 1971</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	3,500	4,200
<i>Public Accounts and Audit Committee Act 1951</i>	-	-
<i>Public Works Committee Act 1969</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	159	61
<i>Superannuation (Pension Increases) Act 1961</i>	-	-
<i>Superannuation (Pension Increases) Act 1967</i>	-	-
<i>Superannuation (Pension Increases) Act 1971</i>	-	-
<i>Superannuation Act 1922</i>	49,142	49,001
<i>Superannuation Act 1976</i>	3,315,348	3,415,480
<i>Superannuation Act 1990</i>	2,961,377	3,249,020
<i>Superannuation Act 2005</i>	100	200
<i>Superannuation Legislation (Consequential Amendments and Transitional Provisions) Act 2011</i>	1,992	-
<i>Transferred Officers' Allowances Act 1948</i>	-	-
Total: Department of Finance and Deregulation	6,617,775	7,016,567
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	9,000	9,000
Total: Australian Electoral Commission	9,000	9,000
ComSuper		
<i>Superannuation Legislation (Consequential Amendments and Transitional Provisions) Act 2011</i>	918	-
Total: ComSuper	918	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Export Finance and Insurance Corporation Act 1991</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	860	860
<i>Indus Basin Development Fund Agreement Act 1960</i>	-	-
<i>Indus Basin Development Fund Supplemental Agreement Act 1965</i>	-	-
<i>International Organisations (Privileges and Immunities) Act 1963</i>	-	-
Total: Department of Foreign Affairs and Trade	860	860
AusAID		
<i>Appropriation (East Timor) Act 1999-2000</i>	-	-
<i>Appropriation (Tsunami Financial Assistance and Australia-Indonesia Partnership) Act 2004-2005</i>	-	-
<i>Appropriation (Tsunami Financial Assistance) Act 2004-2005</i>	-	-
<i>Asian Development Fund Act 1987</i>	-	-
<i>International Development Association (Further Payment) Act 1990</i>	-	-
<i>International Development Association (Further Payment) Act 1993</i>	-	-
<i>International Development Association (Special Contribution) Act 1983</i>	-	-
<i>International Development Association Act 1960</i>	-	-
<i>International Fund for Agricultural Development Act 1977</i>	-	-
Total: AusAID	-	-
Australian Trade Commission		
<i>Australian Trade Commission Legislation Amendment Act 2006</i>	-	-
Total: Australian Trade Commission	-	-
HEALTH AND AGEING PORTFOLIO		
Department of Health and Ageing		
<i>Aged Care (Bond Security) Act 2006</i>	-	-
<i>Aged Care (Consequential Provisions) Act 1997</i>	-	-
<i>Aged Care Act 1997</i>	8,857,695	9,168,304
<i>Dental Benefits Act 2008</i>	75,602	83,087
<i>Gene Technology Act 2000</i>	-	-
<i>Health and Medical Investment Fund Bill 2008</i>	-	-
<i>Health and Other Services (Compensation) Act 1995</i>	-	-
<i>Health Care (Appropriation) Act 1998</i>	-	-
<i>Health Insurance Act 1973</i>	17,523,515	17,762,805
<i>Medical Indemnity Act 2002</i>	105,800	112,300
<i>Medical Indemnity Agreement (Financial Assistance Binding Commonwealth Obligations) Act 2002</i>	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
HEALTH AND AGEING PORTFOLIO (continued)		
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	240	1,302
<i>National Blood Authority Act 2003</i>	-	-
<i>National Health Act 1953</i>	10,428,451	10,815,162
<i>Private Health Insurance Act 2007</i>	5,300,947	4,524,523
Total: Department of Health and Ageing	42,292,250	42,467,483
Australian Institute of Health and Welfare		
<i>Australian Institute of Health and Welfare Act 1987</i>	-	-
Total: Australian Institute of Health and Welfare	-	-
Food Standards Australia New Zealand		
<i>Food Standards Australia New Zealand Act 1991</i>	-	-
Total: Food Standards Australia New Zealand	-	-
Australian Radiation Protection and Nuclear Safety Agency		
<i>Australian Radiation Protection and Nuclear Safety Act 1998</i>	-	-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-
National Blood Authority		
<i>National Blood Authority Act 2003</i>	-	-
Total: National Blood Authority	-	-
Private Health Insurance Ombudsman		
<i>National Health Act 1953</i>	-	-
<i>Private Health Insurance (Transitional Provisions and Consequential Amendments) Act 2007</i>	-	-
Total: Private Health Insurance Ombudsman	-	-
Professional Services Review		
<i>Health Insurance Act 1973</i>	-	-
Total: Professional Services Review	-	-
HUMAN SERVICES PORTFOLIO		
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	92,454	89,073
Total: Department of Human Services	92,454	89,073

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
IMMIGRATION AND CITIZENSHIP PORTFOLIO		
Department of Immigration and Citizenship		
<i>Migration Act 1958</i>	-	-
Total: Department of Immigration and Citizenship	-	-
INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION PORTFOLIO		
Department of Industry, Innovation, Science, Research and Tertiary Education		
<i>Automotive Transformation Scheme Act 2009</i>	301,066	300,000
<i>Higher Education Support Act 2003</i>	5,999,091	10,380,851
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	-	41,343
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Social Security (Administration) Act 1999</i>	1,451,079	2,884,000
<i>Steel Transformation Plan Act 2011</i>	164,000	-
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	25,271	25,517
Total: Department of Industry, Innovation, Science, Research and Tertiary Education	7,940,507	13,631,711
Commonwealth Scientific and Industrial Research Organisation		
<i>Science and Industry Endowment Act 1926</i>	-	-
Total: Commonwealth Scientific and Industrial Research Organisation	-	-
Australian Research Council		
<i>Australian Research Council Act 2001</i>	808,837	879,107
Total: Australian Research Council	808,837	879,107
INFRASTRUCTURE AND TRANSPORT PORTFOLIO		
Department of Infrastructure and Transport		
<i>Australian Maritime Safety Authority Act 1990</i>	97,598	102,624
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	111,859	111,874
<i>Interstate Road Transport Act 1985</i>	84,715	92,594
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	2,130	670
<i>Roads to Recovery Act 2000</i>	-	-
<i>Stevedoring Levy (Collection) Act 1998</i>	-	-
<i>Sydney Airport Demand Management Act 1997</i>	-	-
Total: Department of Infrastructure and Transport	296,302	307,762

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	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
INFRASTRUCTURE AND TRANSPORT PORTFOLIO (continued)		
Civil Aviation Safety Authority		
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	-	-
Total: Civil Aviation Safety Authority	-	-
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Governor-General Act 1974</i>	-	-
<i>Parliamentary Commission of Inquiry (Repeal) Act 1986</i>	-	-
Total: Department of the Prime Minister and Cabinet	-	-
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	474	482
Total: Australian National Audit Office	474	482
Australian Public Service Commission		
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	23,253	28,987
<i>Remuneration Tribunal Act 1973</i>	26,652	30,864
Total: Australian Public Service Commission	49,905	59,851
Office of the Official Secretary to the Governor-General		
<i>Commonwealth of Australia Constitution Act</i>	394	394
Total: Office of the Official Secretary to the Governor-General	394	394
REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO		
Department of Regional Australia, Local Government, Arts and Sport		
<i>ACT Self-Government (Consequential Provisions) Act 1988</i>	-	-
<i>Local Government (Financial Assistance) Act 1995</i>	2,729,510	1,117,783
Total: Department of Regional Australia, Local Government, Arts and Sport	2,729,510	1,117,783

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	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
RESOURCES, ENERGY AND TOURISM PORTFOLIO		
Department of Resources, Energy and Tourism		
<i>Australian Renewable Energy Agency Act 2011</i>	-	292,565
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	18,801	16,500
Total: Department of Resources, Energy and Tourism	18,861	309,125
SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO		
Department of Sustainability, Environment, Water, Population and Communities		
<i>Captains Flat (Abatement of Pollution) Agreement Act 1975</i>	-	-
<i>Chowilla Reservoir Agreement Act 1963</i>	-	-
<i>Dartmouth Reservoir Agreement Act 1970</i>	-	-
<i>Morgan-Whyalla Waterworks Agreement Act 1940</i>	-	-
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
<i>States Grants (Water Resources Measurement) Act 1970</i>	-	-
<i>Western Australia (South-west Region Water Supplies) Agreement Act 1965</i>	-	-
<i>Western Australia Agreement (Ord River Irrigation) Act 1968</i>	-	-
<i>Western Australia Agreement (Ord River Irrigation) Act 1980</i>	-	-
Total: Department of Sustainability, Environment, Water, Population and Communities	-	-
Director of National Parks		
<i>National Parks and Wildlife Conservation Act 1975</i>	-	-
Total: Director of National Parks	-	-
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	7,650	4,750
<i>Great Barrier Reef Marine Park Amendment Act 2007</i>	-	-
Total: Great Barrier Reef Marine Park Authority	7,650	4,750
National Water Commission		
<i>States Grants (Water Resources Measurement) Act 1970</i>	-	-
Total: National Water Commission	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Asian Development Bank (Additional Subscription) Act 1972</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1977</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1983</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1995</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 2009</i>	-	-
<i>Asian Development Bank Act 1966</i>	-	-
<i>Australian Business Investment Partnership Bill 2009</i>	-	-
<i>Car Dealership Financing Guarantee Appropriation Act 2009</i>	-	-
<i>Clean Energy Act 2011</i>	-	-
<i>Commonwealth Banks Restructuring Act 1990</i>	-	-
<i>Commonwealth Places (Mirror Taxes) Act 1998</i>	-	-
<i>European Bank for Reconstruction and Development Act 1990</i>	-	-
<i>Federal Financial Relations Act 2009</i>	65,627,132	68,959,642
<i>Financial Agreements (Commonwealth Liability) Act 1932</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	-	-
<i>Financial Services Reform Act 2001</i>	-	-
<i>Guarantee Scheme for Large Deposits and Wholesale Funding Appropriation Act 2008</i>	-	-
<i>Housing Loans Insurance Corporation (Transfer of Pre-transfer Contracts) Act 2006</i>	-	-
<i>International Bank for Reconstruction and Development (General Capital Increase) Act 1989</i>	-	-
<i>International Bank for Reconstruction and Development (Share Increase) Act 1988</i>	-	-
<i>International Finance Corporation Act 1955</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1982</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1986</i>	-	-
<i>International Monetary Agreements Act 1947</i>	14,313	6,848
<i>International Monetary Agreements Act 1959</i>	-	-
<i>International Monetary Agreements Act 1960</i>	-	-
<i>International Monetary Agreements Act 1965</i>	-	-
<i>International Monetary Agreements Act 1970</i>	-	-
<i>International Monetary Agreements Act 1974</i>	-	-
<i>International Monetary Fund (Quota Increase and Agreement Amendments) Act 1991</i>	-	-
<i>International Monetary Fund (Quota Increase) Act 1983</i>	-	-
<i>Multilateral Investment Guarantee Agency Act 1997</i>	-	-
<i>Northern Territory Grant (Electricity) Act 1989</i>	-	-
<i>Northern Territory Grant (Special Assistance) Act 1983</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1968</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1970</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1971</i>	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
TREASURY PORTFOLIO (continued)		
<i>Papua New Guinea Loan (Asian Development Bank) Act 1972</i>	-	-
<i>Papua New Guinea Loan (Asian Development Bank) Act 1973</i>	-	-
<i>Papua New Guinea Loan (International Bank) Act 1972</i>	-	-
<i>Papua New Guinea Loan (International Bank) Act 1974</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1973</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1974</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1975</i>	-	-
<i>Payment of Tax Receipts (Victoria) Act 1996</i>	-	-
<i>Queensland Grant (Special Assistance) Act 1979</i>	-	-
<i>Queensland Grant (Special Assistance) Act 1980</i>	-	-
<i>Queensland Grant (Special Assistance) Act 1981</i>	-	-
<i>States (Works And Housing) Assistance Act 1984</i>	-	-
<i>States (Works And Housing) Assistance Act 1988</i>	-	-
<i>States Grants Act 1927</i>	-	-
<i>Superannuation Industry (Supervision) Act 1993</i>	-	-
<i>Terrorism Insurance Act 2003</i>	-	-
Total: Department of the Treasury	65,641,445	68,966,490
Australian Office of Financial Management		
<i>Airports (Transitional) Act 1996</i>	-	-
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Commonwealth Inscribed Stock Act 1911</i>	11,525,172	12,017,200
<i>Financial Agreement Act 1994</i>	28	28
<i>Loans (Australian Industry Development Corporation) Act 1974</i>	-	-
<i>Loans Redemption and Conversion Act 1921</i>	-	-
<i>Loans Securities Act 1919</i>	400	400
<i>Moomba-Sydney Pipeline System Sale Act 1994</i>	-	-
<i>Snowy Hydro Corporatisation Act 1997</i>	-	-
<i>Treasury Bills Act 1914</i>	-	-
Total: Australian Office of Financial Management	11,525,600	12,017,628
Australian Prudential Regulation Authority		
<i>Australian Prudential Regulation Authority Act 1998</i>	-	-
<i>Insurance Act 1973</i>	-	-
Total: Australian Prudential Regulation Authority	-	-
Australian Securities and Investments Commission		
<i>Banking (Transitional Provisions) Act 1959</i>	-	-
<i>Banking Act 1959</i>	36,416	39,693
<i>Corporations Act 2001</i>	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
TREASURY PORTFOLIO (continued)		
<i>Governance Review Implementation (Treasury Portfolio Agencies) Act 2007</i>	-	-
<i>Life Insurance Act 1995</i>	3,775	4,115
Total: Australian Securities and Investments Commission	40,191	43,808
Australian Taxation Office		
<i>A New Tax System (Bonuses for Older Australians) Act 1999</i>	-	-
<i>A New Tax System (Family Assistance) Act 1999</i>	-	-
<i>Commonwealth Places Windfall Tax (Collection) Act 1998</i>	-	-
<i>Income Tax Assessment Act 1936</i>	-	-
<i>Pay-roll Tax Assessment Act 1941</i>	-	-
<i>Product Grants and Benefits Administration Act 2000</i>	71,906	77,501
<i>Small Superannuation Accounts Act 1995</i>	-	-
<i>Superannuation (Unclaimed Money and Lost Members) Act 1999</i>	-	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	303,000	319,000
<i>Taxation Administration Act 1953</i>	8,419,620	8,809,219
Total: Australian Taxation Office	8,794,526	9,205,720
Corporations and Markets Advisory Committee		
<i>Governance Review Implementation (Treasury Portfolio Agencies) Act 2007</i>	-	-
Total: Corporations and Markets Advisory Committee	-	-
Royal Australian Mint		
<i>Mint Employees Act 1964</i>	-	-
Total: Royal Australian Mint	-	-
Total: Special Appropriations	273,300,986	282,598,035