**Attachment D**

# AUSTRALIA'S FEDERAL RELATIONS

This attachment provides information on payments for specific purposes and general revenue assistance provided to the States and Territories (the States).

The current framework for federal financial relations under the *Intergovernmental Agreement on Federal Financial Relations* (the Intergovernmental Agreement) was introduced on 1 January 2009.

Under this framework, the Commonwealth is continuing to work in partnership with the States to implement broad-ranging reforms driven by the overarching goal of enhancing the wellbeing of all Australians. This is seen in an agenda which currently embraces areas such as healthcare, disabilities, skills, education, Indigenous support in the Northern Territory and the adequacy of Australia's economic and social infrastructure.

Through this agenda, the Commonwealth will continue to provide substantial funding to the States through both general revenue assistance and specific purpose payments to assist in the major service delivery sectors, target areas in need of reform, and support delivery of the key social and economic outcomes envisaged under the federal financial relations framework.

More detailed information on the Intergovernmental Agreement and Australia's federal financial relations is provided in Budget Paper No. 3, *Australia's Federal Relations 2012-13* and on the federal financial relations website at www.federalfinancialrelations.gov.au.

## Overview of payments to the States

The States receive significant financial support from the Commonwealth. Payments to the States in 2012-13 are estimated to be $89.7 billion, or 23.9 per cent of total Commonwealth expenditure for the year. This amount comprises payments for specific purposes of $40.2 billion and general revenue assistance of $49.4 billion.

Table 3.22 shows payments for specific purposes and general revenue assistance to the States.

**Table 3.22: Commonwealth payments to the States, 2012-13 to 2015-16**

| $million | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total(a) |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| Payments for specific purposes | 12,264 | 9,714 | 8,220 | 4,447 | 3,090 | 970 | 585 | 877 | 40,223 |
| General revenue assistance | 14,824 | 11,088 | 9,609 | 2,946 | 4,513 | 1,721 | 995 | 2,740 | 49,431 |
| **Total payments to the States** | **27,089** | **20,803** | **17,829** | **7,392** | **7,603** | **2,691** | **1,581** | **3,617** | **89,655** |
| **2013-14** | | | | | | | | | |
| Payments for specific purposes | 13,298 | 11,011 | 8,849 | 4,917 | 2,953 | 965 | 679 | 863 | 44,100 |
| General revenue assistance | 15,836 | 11,431 | 11,170 | 2,278 | 4,771 | 1,730 | 1,050 | 2,910 | 52,139 |
| **Total payments to the States** | **29,134** | **22,441** | **20,018** | **7,195** | **7,724** | **2,695** | **1,729** | **3,773** | **96,239** |
| **2014-15** | | | | | | | | | |
| Payments for specific purposes | 12,886 | 10,624 | 8,593 | 4,638 | 2,923 | 929 | 757 | 768 | 43,493 |
| General revenue assistance | 16,700 | 11,912 | 12,310 | 1,856 | 5,086 | 1,777 | 1,136 | 3,101 | 54,832 |
| **Total payments to the States** | **29,586** | **22,536** | **20,903** | **6,494** | **8,008** | **2,706** | **1,893** | **3,868** | **98,325** |
| **2015-16** | | | | | | | | | |
| Payments for specific purposes | 13,547 | 11,162 | 9,182 | 4,944 | 3,370 | 1,028 | 774 | 810 | 46,667 |
| General revenue assistance | 17,471 | 12,584 | 12,971 | 2,085 | 5,279 | 1,833 | 1,192 | 3,169 | 57,539 |
| **Total payments to the States** | **31,017** | **23,745** | **22,153** | **7,029** | **8,649** | **2,861** | **1,966** | **3,979** | **104,207** |

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for a small number of payments, which are not reflected in State totals.

## Payments for specific purposes

The Commonwealth provides payments to the States for specific purposes to pursue important national policy objectives in areas that may be administered by the States. Payments to the States for specific purposes will total $40.2 billion in 2012-13. Payments to the States for specific purposes are estimated to represent 10.7 per cent of total Commonwealth expenditure in 2012-13.

The Commonwealth provides the following types of Specific Purpose Payments (SPPs) to the States:

- National Specific Purpose Payments (National SPPs) in respect of key service delivery sectors;
- National Health Reform (NHR) funding which commenced from 1 July 2012; and
- National Partnership payments — project payments, facilitation payments and reward payments.

Table 3.23 shows total payments for specific purposes by category (National SPPs, NHR funding, and National Partnership payments).

## Table 3.23: Total payments for specific purposes by category, 2012-13 to 2015-16

| $million | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total(a) |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| National Specific Purpose Payments | 5,021 | 3,905 | 3,215 | 1,622 | 1,192 | 358 | 275 | 199 | 15,788 |
| National Health Reform funding | 4,291 | 3,255 | 2,661 | 1,401 | 1,008 | 294 | 202 | 151 | 13,264 |
| National Partnership payments(b) | 2,952 | 2,554 | 2,345 | 1,423 | 889 | 318 | 108 | 527 | 11,171 |
| **Total payments for specific purposes** | **12,264** | **9,714** | **8,220** | **4,447** | **3,090** | **970** | **585** | **877** | **40,223** |
| **2013-14** | | | | | | | | | |
| National Specific Purpose Payments | 5,301 | 4,189 | 3,479 | 1,767 | 1,239 | 368 | 293 | 201 | 16,836 |
| National Health Reform funding | 4,464 | 3,484 | 2,840 | 1,530 | 1,010 | 312 | 233 | 142 | 14,014 |
| National Partnership payments(b) | 3,533 | 3,338 | 2,529 | 1,620 | 704 | 285 | 154 | 520 | 13,249 |
| **Total payments for specific purposes** | **13,298** | **11,011** | **8,849** | **4,917** | **2,953** | **965** | **679** | **863** | **44,100** |
| **2014-15** | | | | | | | | | |
| National Specific Purpose Payments | 5,582 | 4,470 | 3,762 | 1,915 | 1,302 | 384 | 310 | 201 | 17,926 |
| National Health Reform funding(c) | 4,913 | 3,840 | 3,174 | 1,720 | 1,122 | 338 | 269 | 162 | 15,537 |
| National Partnership payments(b) | 2,391 | 2,314 | 1,657 | 1,003 | 499 | 207 | 178 | 405 | 10,029 |
| **Total payments for specific purposes** | **12,886** | **10,624** | **8,593** | **4,638** | **2,923** | **929** | **757** | **768** | **43,493** |
| **2015-16** | | | | | | | | | |
| National Specific Purpose Payments | 5,899 | 4,753 | 4,010 | 2,092 | 1,376 | 402 | 331 | 212 | 19,076 |
| National Health Reform funding(c) | 5,399 | 4,226 | 3,539 | 1,928 | 1,242 | 367 | 309 | 183 | 17,192 |
| National Partnership payments(b) | 2,250 | 2,182 | 1,632 | 924 | 752 | 259 | 134 | 416 | 10,400 |
| **Total payments for specific purposes** | **13,547** | **11,162** | **9,182** | **4,944** | **3,370** | **1,028** | **774** | **810** | **46,667** |

(a) State allocations are not yet finalised for several National Partnership payments; unallocated payments are not included in State totals.
(b) Includes financial assistance grants for local government.
(c) The efficient growth funding component of National Health Reform funding in 2014-15 and 2015-16 is indicative only. The distribution of efficient growth funding will be determined by efficient growth in each State.

The majority of payments for specific purposes relate to National SPPs, including NHR funding, and total $29.1 billion in 2012-13, an increase of $1.4 billion over the $27.7 billion States received in 2011-12.

States will receive increased NHR funding in 2012-13 of $716.3 million compared to 2011-12, with NHR funding expected to grow at an average of 8.2 per cent across the forward estimates. This reflects the Commonwealth's commitment to provide at least $16.4 billion of additional funding under NHR over the period 2014-15 to 2019-20.

Compared to the estimates published in the 2012-13 Budget, payments to the States for specific purposes are estimated to be lower by $765.4 million in 2012-13. This is largely due to revisions to the NHR funding indexation factors which carried over from the National Healthcare SPP, and to the National Schools SPP as a result of movements in indexation parameters.

The indexation arrangements are part of the Intergovernmental Agreement signed by all States and the Commonwealth. These agreed arrangements are designed to provide the States with a secure and growing funding base for the delivery of activities across the major service delivery sectors. The NHR funding indexation rates are derived from three factors — the independent Australian Institute of Health and Welfare (AIHW) calculations of growth rates in the cost of health services, population shifts and a technology factor of 1.2 per cent. Changes to the growth rates for NHR funding at this *Mid-Year Economic and Fiscal Outlook* have been influenced by changes to both the Australian Bureau of Statistics' revisions to the national population arising from the 2011 Census and the AIHW measure of growth in health costs.

Following the results of the most recent 2011 Census, population estimates have been revised down for 2011 and in previous years dating back to the last Census in 2006. Therefore, an adjustment is necessary to correctly assess the appropriate health funding for Australia's population under the terms agreed to by all States and the Commonwealth, given overstated population growth in previous years.

A change in the AIHW health price index has led to a further reduction in the estimates for NHR funding. Lower growth in this index for 2010-11 (the most up-to-date year of data) reflects moderation in medical inflation rates across the sector. A significant contributor to the 2010-11 result were significant falls (up to 20 per cent) in the price of medical and surgical equipment purchased by governments as well as consumers. This is likely to have arisen from a high Australian dollar exerting downward pressure on the prices of foreign-manufactured medical goods. The use of the AIHW price index ensures that growth funding accurately reflects the cost at which health services are growing, rather than applying a factor such as CPI that does not take into account additional costs required in delivering health and medical services.

States will receive an increase in National Schools SPP funding in 2012-13 of $535.6 million compared to 2011-12, taking total funding to $11.9 billion, with funding expected to grow at an average of 6.9 per cent across the forward estimates. Compared to the estimates published in the 2012-13 Budget, funding under the National Schools SPP has been revised down by $317.0 million in 2012-13 ($82.1 million for government schools and $234.8 million for non-government schools).

Similar to NHR, indexation rates for education funding are set in the Intergovernmental Agreement and have been agreed to by the States. These indexation rates are derived from two factors, being Australian Government School Recurrent

Costs (AGSRC) and school enrolments. There have been no changes to enrolments but the growth in AGSRC has fallen from 6.0 per cent to 3.9 per cent in 2012-13.

The AGSRC is determined from underlying costs faced by the government school sector and this downward revision reflects lower costs in schools, not a policy change on the part of the Commonwealth. It is currently growing at a lower rate than previous growth rates and is linked to lower spending by state governments. It is that level of investment that is driving the lower indexation rates.

Growth in subsequent years is estimated at a flat rate, which is projected across the forward estimates. The change in the projected rate (from 6.0 per cent to 5.6 per cent) over the period 2013-14 to 2015-16 reflects a move to update this parameter in accordance with the ten-year rolling weighted average of AGSRC growth. This change does not affect the actual calculation of the AGSRC, or the funding schools will receive. It solely reflects an improved understanding of trends in the costs of delivering schooling.

The Government has announced ambitious goals under the *National Plan for School Improvement* and has committed to work with the States and the non-government school sector to achieve the next wave of education reform.

Estimates variations are an inherent component of the Budget process and also increase funding provided to the States. For example, the GST entitlement in 2011-12 was $440.1 million higher than forecast at Budget — this funding will be provided to the States in 2012-13. In addition, the GST entitlement has been revised upwards by $50.0 million in 2012-13 and by $675.0 million over four years.

Other major changes since the 2012-13 Budget include:

- an additional $495.0 million in 2014-15 and 2015-16 for the *National Partnership for adult public dental services*;
- the announcement of $241.2 million for the *National Partnership on improving literacy and numeracy* that continues the Commonwealth’s commitment to improving literacy and numeracy rates in Australian schools; and
- the re-profiling of funding into 2013-14 under the *National Partnership on improving teacher quality*, due to a delay in consideration of reward payment funding of up to $175.0 million for 2012-13, as a result of performance milestones for 2012-13 being renegotiated with the States. This negotiation process is likely to impact on the COAG Reform Council’s ability to complete its assessment before May 2013 and subsequently delay the Commonwealth making payment until 2013-14.

Payments for specific purposes cover most functional areas of state and local government activity — including health, education, skills and workforce development, community services, affordable housing, infrastructure and environment. Table 3.24 shows total payments for specific purposes by sector.

**Table 3.24: Payments for specific purposes by sector, 2012-13 to 2015-16**

| $million | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total(a) |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| Health | 4,772 | 3,612 | 3,113 | 1,548 | 1,250 | 341 | 236 | 240 | 15,112 |
| Education | 4,269 | 3,296 | 2,758 | 1,380 | 1,038 | 314 | 229 | 236 | 13,520 |
| Skills and workforce development | 550 | 435 | 337 | 176 | 124 | 39 | 29 | 17 | 1,706 |
| Community services | 582 | 736 | 331 | 304 | 141 | 43 | 24 | 68 | 2,228 |
| Affordable housing | 464 | 338 | 389 | 209 | 113 | 37 | 26 | 182 | 1,807 |
| Infrastructure | 962 | 828 | 832 | 594 | 176 | 79 | 4 | 89 | 3,570 |
| Environment | 159 | 95 | 62 | 46 | 119 | 68 | 3 | 20 | 572 |
| Contingent payments | 10 | 5 | 81 | 1 | .. | .. | .. | 1 | 99 |
| Other(b) | 497 | 371 | 317 | 189 | 129 | 49 | 34 | 25 | 1,610 |
| **Total payments for specific purposes** | **12,264** | **9,714** | **8,220** | **4,447** | **3,090** | **970** | **585** | **877** | **40,223** |
| **2013-14** | | | | | | | | | |
| Health | 4,989 | 3,956 | 3,260 | 1,762 | 1,157 | 362 | 261 | 219 | 15,966 |
| Education | 4,244 | 3,346 | 2,801 | 1,417 | 1,037 | 307 | 231 | 239 | 13,623 |
| Skills and workforce development | 564 | 448 | 354 | 187 | 128 | 40 | 29 | 19 | 1,770 |
| Community services | 598 | 793 | 353 | 337 | 128 | 39 | 26 | 112 | 2,387 |
| Affordable housing | 454 | 316 | 437 | 330 | 131 | 33 | 23 | 156 | 1,915 |
| Infrastructure | 1,609 | 1,395 | 984 | 576 | 152 | 81 | 52 | 78 | 5,459 |
| Environment | 43 | 160 | 74 | 6 | 30 | 23 | 2 | 2 | 340 |
| Contingent payments | 7 | 3 | 83 | .. | .. | - | .. | .. | 93 |
| Other(b) | 789 | 593 | 503 | 301 | 190 | 80 | 54 | 38 | 2,547 |
| **Total payments for specific purposes** | **13,298** | **11,011** | **8,849** | **4,917** | **2,953** | **965** | **679** | **863** | **44,100** |
| **2014-15** | | | | | | | | | |
| Health | 5,321 | 4,171 | 3,399 | 1,879 | 1,209 | 380 | 291 | 240 | 16,890 |
| Education | 4,408 | 3,537 | 3,004 | 1,501 | 1,068 | 314 | 246 | 226 | 14,306 |
| Skills and workforce development | 589 | 465 | 378 | 202 | 133 | 41 | 31 | 19 | 1,857 |
| Community services | 626 | 435 | 372 | 186 | 135 | 41 | 28 | 90 | 1,913 |
| Affordable housing | 476 | 329 | 423 | 311 | 122 | 31 | 22 | 140 | 1,854 |
| Infrastructure | 626 | 861 | 406 | 242 | 53 | 14 | 82 | 12 | 3,671 |
| Environment | 19 | 210 | 41 | 4 | 25 | 24 | 2 | 2 | 326 |
| Contingent payments | 3 | .. | 47 | .. | .. | - | .. | - | 51 |
| Other(b) | 817 | 616 | 523 | 312 | 178 | 83 | 56 | 39 | 2,625 |
| **Total payments for specific purposes** | **12,886** | **10,624** | **8,593** | **4,638** | **2,923** | **929** | **757** | **768** | **43,493** |
| **2015-16** | | | | | | | | | |
| Health | 5,885 | 4,540 | 3,762 | 2,043 | 1,336 | 451 | 332 | 271 | 18,620 |
| Education | 4,814 | 3,896 | 3,299 | 1,707 | 1,166 | 339 | 274 | 240 | 15,735 |
| Skills and workforce development | 584 | 461 | 378 | 204 | 132 | 40 | 31 | 19 | 1,848 |
| Community services | 653 | 457 | 392 | 198 | 142 | 42 | 29 | 95 | 2,007 |
| Affordable housing | 437 | 336 | 411 | 274 | 114 | 32 | 22 | 132 | 1,758 |
| Infrastructure | 316 | 642 | 336 | 190 | 284 | 14 | 28 | 12 | 3,672 |
| Environment | 12 | 190 | 60 | 4 | 12 | 24 | 1 | 2 | 304 |
| Contingent payments | 1 | - | - | .. | .. | - | .. | - | 1 |
| Other(b) | 846 | 640 | 544 | 325 | 185 | 85 | 58 | 41 | 2,723 |
| **Total payments for specific purposes** | **13,547** | **11,162** | **9,182** | **4,944** | **3,370** | **1,028** | **774** | **810** | **46,667** |

(a) State allocations are not yet finalised for several National Partnership payments; unallocated payments are not included in State totals.
(b) Includes financial assistance grants for local government.

Total payments for specific purposes by sector, and category (National SPPs, NHR funding, and National Partnership payments) are shown in Table 3.25.

**Table 3.25: Payments for specific purposes by sector and category, 2012-13 to 2015-16**

| $million | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|---|---|---|---|---|
| *Health* | | | | |
| National Health Reform funding | 13,264 | 14,014 | 15,537 | 17,192 |
| National Partnerships | 1,848 | 1,952 | 1,353 | 1,428 |
| *Education* | | | | |
| National Schools SPP | 11,871 | 12,801 | 13,761 | 14,784 |
| National Partnerships | 1,649 | 822 | 545 | 951 |
| *Skills and workforce development* | | | | |
| National Skills and Workforce Development SPP | 1,389 | 1,415 | 1,443 | 1,471 |
| National Partnerships | 317 | 355 | 415 | 377 |
| *Community services* | | | | |
| National Disability SPP(a) | 1,264 | 1,332 | 1,410 | 1,484 |
| National Partnerships | 964 | 1,054 | 503 | 523 |
| *Affordable housing* | | | | |
| National Affordable Housing SPP | 1,265 | 1,288 | 1,312 | 1,337 |
| National Partnerships | 542 | 627 | 541 | 420 |
| *Infrastructure* | | | | |
| National Partnerships | 3,570 | 5,459 | 3,671 | 3,672 |
| *Environment* | | | | |
| National Partnerships | 572 | 340 | 326 | 304 |
| *Contingent payments* | | | | |
| National Partnerships | 99 | 93 | 51 | 1 |
| *Other* | | | | |
| National Partnerships(b) | 1,610 | 2,547 | 2,625 | 2,723 |
| **Total payments for specific purposes** | **40,223** | **44,100** | **43,493** | **46,667** |

(a) Includes adjustment to the National Disability SPP to achieve budget neutrality under National Health Reform (see footnote to Table A.4 in Annex A for details).
(b) Includes financial assistance grants for local government.

Detailed tables of payments for specific purposes are provided in Annex A. This Annex provides accrual estimates of Commonwealth payments to the States.

The Commonwealth provides funding under the Natural Disaster Relief and Recovery Arrangements (NDRRA) to assist the States with relief and recovery assistance following eligible natural disasters.

For accounting purposes, the Commonwealth recognises a liability equal to the present value of future payments expected to be made to the States under the NDRRA. This is regardless of whether or not a State has completed eligible disaster reconstruction work or submitted an eligible claim under the NDRRA.

The estimated NDRRA cash payments are shown in Table 3.26 below (see Table A.8 in Annex A for accrual estimates).

**Table 3.26: Estimated NDRRA cash payments, 2012-13 to 2015-16**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| 2012-13 | 125,035 | 92,666 | 32,004 | 52,964 | 3,071 | 6,637 | - | 16,419 | 328,796 |
| 2013-14 | 169,089 | 107,136 | 1,505,361 | - | - | - | - | 2,188 | 1,783,774 |
| 2014-15 | 113,224 | 5,641 | 1,943,472 | - | - | - | - | - | 2,062,337 |
| 2015-16 | - | - | - | - | - | - | - | - | - |

## GST and general revenue assistance

General revenue assistance is a broad category of payments that are provided to the States without conditions to spend according to their own budget priorities.

In 2012-13, the States will receive $49.4 billion in general revenue assistance from the Commonwealth, comprising $48.3 billion in GST entitlements and $1.2 billion in other general revenue assistance. This is a 4.8 per cent increase in general revenue assistance, compared with the $47.1 billion the States received in 2011-12. Total general revenue assistance to the States is estimated to represent 13.2 per cent of total Commonwealth expenditure in 2012-13.

GST entitlement in 2012-13 has been revised up by $50.0 million since Budget and by $675.0 million over the four years to 2015-16.

Table 3.27 summarises GST and general revenue assistance payments to the States. Detailed tables of GST and general revenue assistance, including state shares of each payment, are provided in Annex A.

**Table 3.27: GST and general revenue assistance, 2012-13 to 2015-16**

| $million | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|---|---|---|---|---|
| GST entitlement | 48,250.0 | 51,000.0 | 53,700.0 | 56,400.0 |
| Other payments | | | | |
| ACT municipal services | 36.8 | 37.5 | 38.2 | 38.9 |
| Reduced royalties | 75.4 | 64.1 | 64.0 | 69.7 |
| Royalties | 994.7 | 963.1 | 955.5 | 956.2 |
| Snowy Hydro Ltd tax compensation | 74.4 | 74.4 | 74.4 | 74.4 |
| Total other | 1,181.3 | 1,139.1 | 1,132.0 | 1,139.2 |
| Total GST and other payments | 49,431.3 | 52,139.1 | 54,832.0 | 57,539.2 |

### GST

GST revenue variations since the 2012-13 Budget

Table 3.28 provides a reconciliation of the GST revenue estimates since the 2012-13 Budget. The reconciliation accounts for policy decisions and parameter and other variations.

**Table 3.28: Reconciliation of GST revenue estimates since 2012-13 Budget**

| $million | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|---|---|---|---|---|
| GST revenue at 2012-13 Budget | 50,486 | 53,234 | 56,056 | 58,730 |
| *Changes between 2012-13 Budget and MYEFO* | | | | |
| Effect of policy decisions | 8 | 39 | 74 | 74 |
| Effect of parameter and other variations | 296 | 457 | 460 | 626 |
| Total variations | 304 | 496 | 534 | 700 |
| GST revenue at 2012-13 MYEFO | 50,790 | 53,730 | 56,590 | 59,430 |

Specific policy decisions taken since Budget that affect GST revenue are shown in Table 3.29. These decisions increase the amount of GST revenue by $194.4 million over four years.

Detailed information on policy decisions since the 2012-13 Budget are included in Appendix A.

**Table 3.29: Policy decisions since Budget that affect GST revenue**

| $million | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|---|---|---|---|---|
| Commonwealth penalty unit – increase in value to reflect inflation | 2.0 | 10.0 | 13.0 | 13.0 |
| Customs' compliance assurance system – expansion | - | 7.6 | 7.6 | 7.6 |
| Fringe benefits tax – reform of living-away-from-home allowances and benefits | 0.7 | - | - | - |
| Fringe benefits tax – removal of concessional treatment of ‘in-house’ fringe benefits if accessed through a salary sacrifice arrangement | 5.0 | 10.0 | 35.0 | 35.0 |
| GST – restrictions on GST refunds – revisions and changed start date | - | .. | 6.0 | 6.0 |
| Indirect Tax Concession Scheme – diplomatic and consular concessions | .. | .. | .. | .. |
| Tax compliance – maintaining the integrity of the tax and superannuation system | - | 11.7 | 12.0 | 12.2 |
| Tax laws – miscellaneous amendments | .. | .. | .. | .. |
| Total GST revenue policy decisions | 7.7 | 39.3 | 73.6 | 73.8 |

### Reconciling GST revenue and GST entitlements to the States

In accordance with the Intergovernmental Agreement, the Commonwealth administers the GST on behalf of the States and all GST revenue is paid to the States.

GST advances are paid during the relevant financial year and the Commonwealth Treasurer determines the level of GST receipts based on the final budget outcome. A balancing adjustment is made following the conclusion of the financial year to ensure that the States receive their full entitlement of GST payments.

In addition to this balancing adjustment, GST revenue for a financial year also varies from the amount of GST paid to the States for that year because of:

- accrual GST revenues where the cash amounts have not yet been remitted to the ATO;
- penalties, other than general interest charge penalties, which are not included in the definition in the Intergovernmental Agreement of GST to be paid to the States; and
- the net GST component of sales (and associated input tax credits) by Commonwealth agencies which has been collected by those agencies but which, as

at 30 June in each year, will not have been remitted to (or refunded by) the ATO, because it is not due to be paid (or refunded) until the next Business Activity Statement is lodged.

The reconciliation of GST revenue and GST entitlements to the States is provided in Table 3.30.

**Table 3.30: Reconciling GST revenue and GST entitlements to the States**

| | Outcome | Estimates | | | |
|---|---|---|---|---|---|
| $million | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
| GST revenue | 48,849 | 50,790 | 53,730 | 56,590 | 59,430 |
| *less* change in GST receivables | 2,987 | 2,358 | 2,541 | 2,690 | 2,819 |
| GST receipts | 45,861 | 48,432 | 51,189 | 53,900 | 56,611 |
| *less* non-GIC penalties collected | 165 | 180 | 190 | 200 | 210 |
| *less* net GST collected by Commonwealth agencies but not yet remitted to the ATO | -343 | 2 | -1 | .. | 1 |
| GST entitlements to the States | 46,040 | 48,250 | 51,000 | 53,700 | 56,400 |

Table 3.31 below provides information on the balancing adjustment relating to 2011-12 which will be paid in 2012-13.

**Table 3.31: Balancing adjustment relating to 2011-12**

| $million | Total |
|---|---|
| GST entitlements to the States in 2011-12 | 46,040.1 |
| *less* advances of GST revenues made throughout 2011-12 | 45,600.0 |
| *equals* following year balancing adjustment | 440.1 |

### Distribution of GST entitlement pool among the States

As agreed by all parties in the Intergovernmental Agreement, GST payments are distributed among the States in accordance with the principle of horizontal fiscal equalisation and having regard to the recommendations of the Commonwealth Grants Commission. The calculations for the distribution of the GST pool in 2012-13 are shown in Table 3.32.

**Table 3.32: Distribution of the GST entitlement pool, 2012-13**

| | Estimated 31 December 2012 population (1) | GST relativities (2) | Adjusted population (1) x (2) (3) | Share of adjusted population % (4) | 2012-13 GST entitlement $million (5) |
|---|---|---|---|---|---|
| NSW | 7,316,776 | 0.95312 | 6,973,766 | 30.6 | 14,774.5 |
| VIC | 5,669,647 | 0.92106 | 5,222,085 | 22.9 | 11,063.4 |
| QLD | 4,605,716 | 0.98477 | 4,535,571 | 19.9 | 9,609.0 |
| WA | 2,458,567 | 0.55105 | 1,354,793 | 5.9 | 2,870.2 |
| SA | 1,658,218 | 1.28472 | 2,130,346 | 9.4 | 4,513.3 |
| TAS | 513,830 | 1.58088 | 812,304 | 3.6 | 1,720.9 |
| ACT | 377,726 | 1.19757 | 452,353 | 2.0 | 958.3 |
| NT | 233,964 | 5.52818 | 1,293,395 | 5.7 | 2,740.2 |
| Total | 22,834,444 | na | 22,774,613 | 100.0 | 48,250.0 |

The calculations for the distribution of the 2011-12 balancing adjustment are shown in Table 3.33. This adjustment will be paid to each State in 2012-13 following the upwards revision to the States' 2011-12 GST entitlement of $440.1 million.

**Table 3.33: Distribution of the GST balancing adjustment, 2011-12[(a)]**

| | 31 December 2011 population (1) | GST relativities (2) | Adjusted population (1) x (2) (3) | Share of adjusted population % (4) | 2011-12 GST entitlement $million (5) | 2011-12 GST advances $million (6) | Balancing adjustment $million (5) - (6) (7) |
|---|---|---|---|---|---|---|---|
| NSW | 7,247,669 | 0.95776 | 6,941,527 | 30.9 | 14,231.9 | 14,104.9 | 127.0 |
| VIC | 5,574,455 | 0.90476 | 5,043,544 | 22.5 | 10,340.6 | 10,273.6 | 66.9 |
| QLD | 4,513,009 | 0.92861 | 4,190,825 | 18.7 | 8,592.3 | 8,600.7 | -8.4 |
| WA | 2,387,232 | 0.71729 | 1,712,338 | 7.6 | 3,510.7 | 3,419.6 | 91.1 |
| SA | 1,645,040 | 1.27070 | 2,090,352 | 9.3 | 4,285.8 | 4,239.2 | 46.6 |
| TAS | 511,718 | 1.59942 | 818,452 | 3.6 | 1,678.0 | 1,643.4 | 34.7 |
| ACT | 370,729 | 1.11647 | 413,908 | 1.8 | 848.6 | 825.1 | 23.5 |
| NT | 232,365 | 5.35708 | 1,244,798 | 5.5 | 2,552.2 | 2,493.6 | 58.6 |
| Total | 22,482,217 | na | 22,455,744 | 100.0 | 46,040.1 | 45,600.0 | 440.1 |

(a) Total may not equal sum of State totals.

### GST administration costs

Given that all GST revenue is provided to the States, the States compensate the Commonwealth for the agreed costs incurred by the ATO in administering the GST, as shown in Table 3.34.

**Table 3.34: GST administration budget, 2011-12 to 2015-16**

| | Actual | Estimates | | | |
|---|---|---|---|---|---|
| $million | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
| Australian Taxation Office budget | 683.2 | 680.9 | 681.9 | 688.3 | 695.3 |
| *less* prior year adjustment | 5.9 | -13.7 | | | |
| *equals* State government payments | 677.4 | 694.7 | 681.9 | 688.3 | 695.3 |
| *less* Australian Taxation Office outcome(a) | 697.0 | | | | |
| ***equals* Commonwealth budget impact** | **-19.6** | | | | |
| *plus* prior year adjustment | 5.9 | | | | |
| *equals* following year adjustment | -13.7 | | | | |

(a) Estimated outcome for 2011-12 pending confirmation by the Australian National Audit Office.

The preliminary outcome for the 2011-12 GST administration expenses of $697.0 million differs from the amount paid by the States and the prior year adjustment by $13.7 million. Once the outcome for GST administration in 2011-12 is audited, the final adjustment will be incorporated into the States' administration costs for 2012-13.

## Annex A

# PAYMENTS TO THE STATES

This annex provides accrual estimates of Commonwealth payments to the States (and local governments). This includes Commonwealth advances (loans) to the States, including new advances, interest on advances and repayments of advances. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Each table presents estimated payments to the States for the period 2012-13 to 2015-16 as follows:

A.1 — health;

A.2 — education;

A.3 — skills and workforce development;

A.4 — community services;

A.5 — affordable housing;

A.6 — infrastructure;

A.7 — environment;

A.8 — contingent payments;

A.9 — other;

A.10 — GST and general revenue assistance;

A.11 — advances, repayment of advances and interest payments; and

A.12 — payments presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis.

**Table A.1: Estimated payments to support state health services, by year and State**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **National Health Reform funding** | | | | | | | | | |
| Hospital services | 4,191,627 | 3,179,714 | 2,598,869 | 1,368,667 | 984,994 | 287,381 | 197,582 | 147,328 | 12,956,162 |
| Public health | 99,720 | 75,646 | 61,828 | 32,561 | 23,433 | 6,837 | 4,700 | 3,505 | 308,230 |
| **National Partnership payments** | | | | | | | | | |
| **National Health Reform** | | | | | | | | | |
| Financial assistance for long stay older patients(a) | 28,653 | 11,092 | 18,486 | 13,865 | 15,712 | 2,773 | 924 | 924 | 92,429 |
| Improving Public Hospital Services | | | | | | | | | |
| Flexible funding pool for emergency departments, elective surgery and subacute care | 7,044 | 5,591 | 4,724 | 2,716 | 2,075 | 1,073 | 944 | 833 | 25,000 |
| National emergency access target | | | | | | | | | |
| Capital funding | 14,482 | 11,428 | 9,607 | 5,390 | 4,046 | 1,941 | 1,669 | 1,437 | 50,000 |
| Facilitation and reward funding | 16,016 | 12,416 | 10,277 | 5,245 | 3,614 | 1,116 | 796 | 522 | 50,002 |
| National elective surgery target | | | | | | | | | |
| Facilitation and reward funding | - | - | - | - | - | - | - | - | - |
| New subacute beds guarantee funding | 145,000 | 111,100 | 89,800 | 45,900 | 32,800 | 10,600 | 7,000 | 4,300 | 446,500 |
| **Health infrastructure** | | | | | | | | | |
| Health and Hospitals Fund | | | | | | | | | |
| Hospital infrastructure and other projects of national significance | 9,400 | 300 | 142,120 | 300 | 103,000 | 1,000 | - | 7,500 | 263,620 |
| National cancer system | 45,351 | 40,428 | 73,180 | 14,291 | 34,460 | 3,656 | 10,300 | - | 221,666 |
| Regional priority round | 31,388 | 12,625 | 3,766 | 4,420 | 7,843 | - | 935 | 16,222 | 77,199 |
| Translational research and workforce training | - | - | - | - | - | - | - | - | - |
| Other Health infrastructure payments | | | | | | | | | |
| Funding for Grafton Hospital | 2,000 | - | - | - | - | - | - | - | 2,000 |
| Tasmanian health package | | | | | | | | | |
| Radiation oncology services in North/North West Tasmania | - | - | - | - | - | 400 | - | - | 400 |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **Health services** | | | | | | | | | |
| BreastScreen Australia radiography workforce initiatives | - | - | 46 | 46 | 46 | 46 | 46 | 19 | 249 |
| Early intervention pilot program | 222 | - | - | - | - | - | - | - | 222 |
| Health care grants for the Torres Strait | - | - | 5,289 | - | - | - | - | - | 5,289 |
| Healthy kids health checks | 502 | 403 | 418 | 227 | 158 | 99 | 71 | 98 | 1,976 |
| National antimicrobial utilisation surveillance program | - | - | - | - | 150 | - | - | - | 150 |
| National Bowel Cancer Screening Program – participant follow-up function | 602 | 444 | 357 | 183 | 143 | 106 | 89 | 76 | 2,000 |
| National perinatal depression initiative | 1,735 | 1,439 | 1,214 | 749 | 417 | 186 | 158 | 192 | 6,090 |
| National public health – human quarantine services | 153 | 83 | 87 | 52 | 31 | 22 | 22 | 31 | 481 |
| Northern Territory medical school – funding contribution | - | - | - | - | - | - | - | 2,212 | 2,212 |
| OzFoodNet | 332 | 245 | 243 | 189 | 190 | 176 | 131 | 138 | 1,644 |
| Royal Darwin hospital – equipped, prepared and ready | - | - | - | - | - | - | - | 14,756 | 14,756 |
| Torres Strait health protection strategy – mosquito control | - | - | 929 | - | - | - | - | - | 929 |
| Vaccine-preventable diseases surveillance | 187 | 178 | 155 | 79 | 76 | 31 | 31 | 44 | 781 |
| Victorian cytology service | - | 8,085 | - | - | - | - | - | - | 8,085 |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **Indigenous health** | | | | | | | | | |
| Health services | | | | | | | | | |
| Reducing acute rheumatic heart fever among Indigenous children | - | - | 841 | 841 | - | - | - | 841 | 2,523 |
| Sexual assault counselling in remote Northern Territory areas | - | - | - | - | - | - | - | 1,290 | 1,290 |
| Family-centric renal accommodation for Aboriginal and Torres Strait Islander peoples in the Northern Territory | - | - | - | - | - | - | - | 9,000 | 9,000 |
| Improving ear health services for Indigenous Australian children(b) | 855 | 295 | 1,364 | 1,368 | 770 | - | - | 1,879 | 6,531 |
| Improving trachoma control services for Indigenous Australians | 70 | - | 179 | 916 | 1,048 | - | - | 1,712 | 3,925 |
| Indigenous early childhood development – antenatal and reproductive health | 5,740 | 1,325 | 7,146 | 3,760 | 1,261 | 705 | 240 | 4,080 | 24,257 |
| Renal dialysis services in Central Australia | - | - | - | - | - | - | - | 1,600 | 1,600 |
| Stronger Futures in the Northern Territory | | | | | | | | | |
| Hearing health services | - | - | - | - | - | - | - | 2,416 | 2,416 |
| Mobile Outreach Service Plus | - | - | - | - | - | - | - | 4,300 | 4,300 |
| Oral health services | - | - | - | - | - | - | - | 2,343 | 2,343 |
| Torres Strait health protection strategy – Saibai Island Health Clinic | - | - | 1,500 | - | - | - | - | - | 1,500 |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **Mental health** | | | | | | | | | |
| Expanding the Early Psychosis Prevention and Intervention Centre model(c) | 3,525 | 3,525 | 3,525 | 3,525 | 3,525 | 3,525 | 3,525 | 3,525 | 28,200 |
| Supporting National Mental Health Reform | 13,559 | 9,164 | 8,853 | 5,275 | 3,295 | 1,645 | 620 | 887 | 43,298 |
| **Preventive health** | | | | | | | | | |
| Enabling infrastructure | 811 | 611 | 510 | 260 | 183 | 57 | 42 | 26 | 2,500 |
| Healthy children | 7,738 | 5,829 | 4,866 | 2,484 | 1,741 | 544 | 396 | 252 | 23,850 |
| Healthy communities | 3,666 | 3,224 | 2,932 | 2,191 | 1,760 | 581 | 286 | 586 | 15,226 |
| Healthy workers | 6,863 | 5,169 | 4,315 | 2,202 | 1,544 | 482 | 351 | 224 | 21,150 |
| Social marketing | 1,947 | 1,466 | 1,224 | 625 | 438 | 137 | 100 | 63 | 6,000 |
| **Other health** | | | | | | | | | |
| Adult public dental services | - | - | - | - | - | - | - | - | - |
| East Kimberley Development Package Health related projects | - | - | - | 2,830 | - | - | - | - | 2,830 |
| Essential vaccines | 94,253 | 78,450 | 31,758 | 15,034 | 10,959 | 3,336 | 2,305 | 1,968 | 238,063 |
| Hospital and health workforce reform – activity based funding | 16,450 | 14,730 | 9,380 | 5,520 | 4,800 | 1,660 | 1,320 | 1,660 | 55,520 |
| Improving health services in Tasmania Reducing elective surgery waiting lists | - | - | - | - | - | 8,831 | - | - | 8,831 |
| Public dental waiting list program | 22,299 | 17,169 | 13,538 | 5,816 | 5,572 | 2,470 | 1,102 | 1,234 | 69,200 |
| **Total** | **4,772,190** | **3,612,174** | **3,113,326** | **1,547,527** | **1,250,084** | **341,416** | **235,685** | **240,023** | **15,112,425** |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Healthy communities | 3,666 | 3,224 | 2,932 | 2,191 | 1,760 | 581 | 286 | 586 | 15,226 |
| **Total** | **3,666** | **3,224** | **2,932** | **2,191** | **1,760** | **581** | **286** | **586** | **15,226** |

(a) Amounts shown are indicative distributions.
(b) Amounts for New South Wales are indicative only as the National Partnership is under negotiation with this State.
(c) Amounts shown are indicative distributions and have been allocated on an equal State split.

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| **National Health Reform funding** | | | | | | | | | |
| Hospital services | 4,359,925 | 3,403,490 | 2,773,898 | 1,494,061 | 986,603 | 304,501 | 227,131 | 139,029 | 13,688,638 |
| Public health | 103,723 | 80,970 | 65,992 | 35,544 | 23,471 | 7,244 | 5,403 | 3,308 | 325,655 |
| **National Partnership payments** | | | | | | | | | |
| **National Health Reform** | | | | | | | | | |
| Financial assistance for long stay older patients(a) | 24,252 | 9,387 | 15,646 | 11,734 | 13,299 | 2,347 | 783 | 783 | 78,231 |
| Improving Public Hospital Services | | | | | | | | | |
| Flexible funding pool for emergency departments, elective surgery and subacute care | - | - | - | - | - | - | - | - | - |
| National emergency access target | | | | | | | | | |
| Capital funding | - | - | - | - | - | - | - | - | - |
| Facilitation and reward funding | 15,895 | 12,393 | 10,394 | 5,326 | 3,534 | 1,094 | 810 | 553 | 49,999 |
| National elective surgery target | | | | | | | | | |
| Facilitation and reward funding | 15,750 | 12,326 | 10,550 | 5,425 | 3,400 | 873 | 673 | 493 | 49,490 |
| New subacute beds guarantee funding | 203,800 | 154,700 | 125,900 | 64,300 | 46,000 | 14,000 | 9,900 | 6,900 | 625,500 |
| **Health infrastructure** | | | | | | | | | |
| Health and Hospitals Fund | | | | | | | | | |
| Hospital infrastructure and other projects of national significance | - | 200 | 55,080 | 62,800 | 16,000 | - | - | - | 134,080 |
| National cancer system | 4,030 | 75,600 | 36,138 | 8,000 | 3,506 | 980 | 200 | 1,200 | 129,654 |
| Regional priority round | 71,143 | 28,612 | 17,973 | 4,642 | 9,417 | - | - | 16,369 | 148,156 |
| Translational research and workforce training | - | 20,000 | - | - | - | - | - | - | 20,000 |
| Other Health infrastructure payments | | | | | | | | | |
| Funding for Grafton Hospital | - | - | - | - | - | - | - | - | - |
| Tasmanian health package | | | | | | | | | |
| Radiation oncology services in North/North West Tasmania | - | - | - | - | - | - | - | - | - |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| **Health services** | | | | | | | | | |
| BreastScreen Australia radiography workforce initiatives | - | - | - | - | - | - | - | - | - |
| Early intervention pilot program | - | - | - | - | - | - | - | - | - |
| Health care grants for the Torres Strait | - | - | 4,467 | - | - | - | - | - | 4,467 |
| Healthy kids health checks | 501 | 403 | 421 | 231 | 160 | 102 | 72 | 100 | 1,990 |
| National antimicrobial utilisation surveillance program | - | - | - | - | 150 | - | - | - | 150 |
| National Bowel Cancer Screening Program – participant follow-up function | 815 | 601 | 483 | 248 | 193 | 124 | 83 | 100 | 2,647 |
| National perinatal depression initiative | 3,221 | 2,673 | 2,254 | 1,391 | 775 | 346 | 294 | 356 | 11,310 |
| National public health – human quarantine services | 153 | 83 | 88 | 57 | 31 | 26 | 22 | 31 | 491 |
| Northern Territory medical school – funding contribution | - | - | - | - | - | - | - | 2,250 | 2,250 |
| OzFoodNet | 335 | 248 | 249 | 192 | 193 | 179 | 134 | 140 | 1,670 |
| Royal Darwin hospital – equipped, prepared and ready | - | - | - | - | - | - | - | 15,007 | 15,007 |
| Torres Strait health protection strategy – mosquito control | - | - | 946 | - | - | - | - | - | 946 |
| Vaccine-preventable diseases surveillance | 192 | 183 | 157 | 80 | 77 | 32 | 33 | 45 | 799 |
| Victorian cytology service | - | 8,489 | - | - | - | - | - | - | 8,489 |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| **Indigenous health** | | | | | | | | | |
| Health services | | | | | | | | | |
| Reducing acute rheumatic heart fever among Indigenous children | - | - | 857 | 857 | - | - | - | 857 | 2,571 |
| Sexual assault counselling in remote Northern Territory areas | - | - | - | - | - | - | - | - | - |
| Family-centric renal accommodation for Aboriginal and Torres Strait Islander peoples in the Northern Territory | - | - | - | - | - | - | - | 1,000 | 1,000 |
| Improving ear health services for Indigenous Australian children(b) | 95 | 31 | 151 | 152 | 86 | - | - | 162 | 677 |
| Improving trachoma control services for Indigenous Australians | - | - | - | 82 | 117 | - | - | 190 | 389 |
| Indigenous early childhood development – antenatal and reproductive health | 5,501 | 1,423 | 7,648 | 3,928 | 1,120 | 736 | 250 | 3,757 | 24,363 |
| Renal dialysis services in Central Australia | - | - | - | - | - | - | - | 1,700 | 1,700 |
| Stronger Futures in the Northern Territory(c) | | | | | | | | | |
| Hearing health services | - | - | - | - | - | - | - | 2,816 | 2,816 |
| Mobile Outreach Service Plus | - | - | - | - | - | - | - | 4,386 | 4,386 |
| Oral health services | - | - | - | - | - | - | - | 2,564 | 2,564 |
| Torres Strait health protection strategy – Saibai Island Health Clinic | - | - | 500 | - | - | - | - | - | 500 |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| **Mental health** | | | | | | | | | |
| Expanding the Early Psychosis Prevention and Intervention Centre model(d) | 6,275 | 6,275 | 6,275 | 6,275 | 6,275 | 6,275 | 6,275 | 6,275 | 50,200 |
| Supporting National Mental Health Reform | 13,559 | 9,345 | 15,256 | 5,993 | 3,357 | 1,587 | 620 | 887 | 50,604 |
| **Preventive health** | | | | | | | | | |
| Enabling infrastructure | - | - | - | - | - | - | - | - | - |
| Healthy children | 9,345 | 7,022 | 5,915 | 3,011 | 2,082 | 670 | 482 | 333 | 28,860 |
| Healthy communities | 2,905 | 2,490 | 2,210 | 1,523 | 1,383 | 276 | - | 271 | 11,058 |
| Healthy workers | 7,983 | 5,998 | 5,053 | 2,572 | 1,778 | 572 | 412 | 284 | 24,652 |
| Social marketing | - | - | - | - | - | - | - | - | - |
| **Other health** | | | | | | | | | |
| Adult public dental services | - | - | - | - | - | - | - | - | - |
| East Kimberley Development Package Health related projects | - | - | - | - | - | - | - | - | - |
| Essential vaccines | 89,126 | 74,919 | 64,701 | 30,522 | 21,680 | 6,571 | 4,635 | 4,211 | 296,365 |
| Hospital and health workforce reform – activity based funding | - | - | - | - | - | - | - | - | - |
| Improving health services in Tasmania Reducing elective surgery waiting lists | - | - | - | - | - | 8,345 | - | - | 8,345 |
| Public dental waiting list program | 50,012 | 38,507 | 30,362 | 13,045 | 12,496 | 5,540 | 2,471 | 2,767 | 155,200 |
| **Total** | **4,988,536** | **3,956,368** | **3,259,564** | **1,761,991** | **1,157,183** | **362,420** | **260,683** | **219,124** | **15,965,869** |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Healthy communities | 2,905 | 2,490 | 2,210 | 1,523 | 1,383 | 276 | - | 271 | 11,058 |
| **Total** | **2,905** | **2,490** | **2,210** | **1,523** | **1,383** | **276** | **-** | **271** | **11,058** |

(a) Amounts shown are indicative distributions.
(b) Amounts for New South Wales are indicative only as the National Partnership is under negotiation with this State.
(c) Amounts are indicative only, subject to the finalisation of the National Partnership Agreement.
(d) Amounts shown are indicative distributions and have been allocated on an equal State split.

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| **National Health Reform funding(a)** | | | | | | | | | |
| Hospital services | 4,803,872 | 3,753,897 | 3,104,392 | 1,681,489 | 1,097,060 | 330,677 | 263,387 | 158,391 | 15,193,165 |
| Public health | 108,945 | 85,672 | 70,045 | 38,061 | 24,615 | 7,566 | 5,726 | 3,464 | 344,094 |
| **National Partnership payments** | | | | | | | | | |
| **National Health Reform** | | | | | | | | | |
| Financial assistance for long stay older patients | - | - | - | - | - | - | - | - | - |
| Improving Public Hospital Services | | | | | | | | | |
| Flexible funding pool for emergency departments, elective surgery and subacute care | - | - | - | - | - | - | - | - | - |
| National emergency access target | | | | | | | | | |
| Capital funding | - | - | - | - | - | - | - | - | - |
| Facilitation and reward funding | 15,895 | 12,393 | 10,394 | 5,326 | 3,534 | 1,094 | 810 | 553 | 49,999 |
| National elective surgery target | | | | | | | | | |
| Facilitation and reward funding | 15,750 | 12,326 | 10,550 | 5,425 | 3,400 | 873 | 673 | 493 | 49,490 |
| New subacute beds guarantee funding | - | - | - | - | - | - | - | - | - |
| **Health infrastructure** | | | | | | | | | |
| Health and Hospitals Fund | | | | | | | | | |
| Hospital infrastructure and other projects of national significance | - | - | - | 50,000 | - | - | - | - | 50,000 |
| National cancer system | - | 67,000 | - | - | - | 4,779 | - | 600 | 72,379 |
| Regional priority round | 139,813 | 42,718 | 30,537 | 11,964 | 16,755 | - | - | 26,023 | 267,810 |
| Translational research and workforce training | - | - | - | - | - | - | - | - | - |
| Other Health infrastructure payments | | | | | | | | | |
| Funding for Grafton Hospital | - | - | - | - | - | - | - | - | - |
| Tasmanian health package | | | | | | | | | |
| Radiation oncology services in North/North West Tasmania | - | - | - | - | - | - | - | - | - |

## Table A.1: Estimated payments to support state health services, by year and State (continued)

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| **Health services** | | | | | | | | | |
| BreastScreen Australia radiography workforce initiatives | - | - | - | - | - | - | - | - | - |
| Early intervention pilot program | - | - | - | - | - | - | - | - | - |
| Health care grants for the Torres Strait | - | - | 4,532 | - | - | - | - | - | 4,532 |
| Healthy kids health checks | 501 | 403 | 421 | 231 | 160 | 102 | 72 | 100 | 1,990 |
| National antimicrobial utilisation surveillance program | - | - | - | - | - | - | - | - | - |
| National Bowel Cancer Screening Program – participant follow-up function | 829 | 612 | 492 | 252 | 197 | 126 | 85 | 102 | 2,695 |
| National perinatal depression initiative | 2,478 | 2,056 | 1,734 | 1,070 | 596 | 266 | 226 | 274 | 8,700 |
| National public health – human quarantine services | 158 | 88 | 88 | 57 | 31 | 26 | 22 | 31 | 501 |
| Northern Territory medical school – funding contribution | - | - | - | - | - | - | - | 2,297 | 2,297 |
| OzFoodNet | 341 | 252 | 253 | 197 | 197 | 183 | 137 | 143 | 1,703 |
| Royal Darwin hospital – equipped, prepared and ready | - | - | - | - | - | - | - | 15,307 | 15,307 |
| Torres Strait health protection strategy – mosquito control | - | - | 964 | - | - | - | - | - | 964 |
| Vaccine-preventable diseases surveillance | 199 | 187 | 161 | 81 | 78 | 32 | 33 | 46 | 817 |
| Victorian cytology service | - | 8,914 | - | - | - | - | - | - | 8,914 |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| **Indigenous health** | | | | | | | | | |
| Health services | | | | | | | | | |
| Reducing acute rheumatic heart fever among Indigenous children | - | - | 874 | 874 | - | - | - | 874 | 2,622 |
| Sexual assault counselling in remote Northern Territory areas | - | - | - | - | - | - | - | - | - |
| Family-centric renal accommodation for Aboriginal and Torres Strait Islander peoples in the Northern Territory | - | - | - | - | - | - | - | - | - |
| Improving ear health services for Indigenous Australian children | - | - | - | - | - | - | - | - | - |
| Improving trachoma control services for Indigenous Australians | - | - | - | - | - | - | - | - | - |
| Indigenous early childhood development – antenatal and reproductive health | 2,583 | - | - | 2,010 | 482 | 377 | - | 502 | 5,954 |
| Renal dialysis services in Central Australia | - | - | - | - | - | - | - | 1,700 | 1,700 |
| Stronger Futures in the Northern Territory(b) | | | | | | | | | |
| Hearing health services | - | - | - | - | - | - | - | 3,184 | 3,184 |
| Mobile Outreach Service Plus | - | - | - | - | - | - | - | 4,474 | 4,474 |
| Oral health services | - | - | - | - | - | - | - | 2,604 | 2,604 |
| Torres Strait health protection strategy – Saibai Island Health Clinic | - | - | 500 | - | - | - | - | - | 500 |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| **Mental health** | | | | | | | | | |
| Expanding the Early Psychosis Prevention and Intervention Centre model(c) | 8,775 | 8,775 | 8,775 | 8,775 | 8,775 | 8,775 | 8,775 | 8,775 | 70,200 |
| Supporting National Mental Health Reform | 13,559 | 9,474 | 15,624 | 6,377 | 3,377 | 1,642 | 620 | 887 | 51,560 |
| **Preventive health** | | | | | | | | | |
| Enabling infrastructure | - | - | - | - | - | - | - | - | - |
| Healthy children | 9,345 | 7,022 | 5,915 | 3,011 | 2,082 | 670 | 482 | 333 | 28,860 |
| Healthy communities | - | - | - | - | - | - | - | - | - |
| Healthy workers | 7,983 | 5,998 | 5,053 | 2,572 | 1,778 | 572 | 412 | 284 | 24,652 |
| Social marketing | - | - | - | - | - | - | - | - | - |
| **Other health** | | | | | | | | | |
| Adult public dental services | 64,476 | 49,590 | 40,147 | 21,236 | 14,634 | 4,552 | 3,298 | 2,067 | 200,000 |
| East Kimberley Development Package Health related projects | - | - | - | - | - | - | - | - | - |
| Essential vaccines | 87,361 | 74,255 | 63,879 | 30,124 | 21,312 | 6,396 | 4,572 | 3,992 | 291,891 |
| Hospital and health workforce reform – activity based funding | - | - | - | - | - | - | - | - | - |
| Improving health services in Tasmania Reducing elective surgery waiting lists | - | - | - | - | - | 7,119 | - | - | 7,119 |
| Public dental waiting list program | 38,540 | 29,673 | 23,398 | 10,052 | 9,631 | 4,269 | 1,904 | 2,133 | 119,600 |
| **Total** | **5,321,403** | **4,171,305** | **3,398,728** | **1,879,184** | **1,208,694** | **380,096** | **291,234** | **239,633** | **16,890,277** |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Healthy communities | - | - | - | - | - | - | - | - | - |
| **Total** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

(a) The efficient growth funding component of National Health Reform funding in 2014-15 and 2015-16 is indicative only. The distribution of efficient growth funding will be determined by efficient growth in each State.
(b) Amounts are indicative only, subject to the finalisation of the National Partnership Agreement.
(c) Amounts shown are indicative distributions and have been allocated on an equal State split.

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| **National Health Reform funding(a)** | | | | | | | | | |
| Hospital services | 5,284,050 | 4,135,329 | 3,464,708 | 1,887,237 | 1,216,346 | 358,817 | 302,864 | 179,240 | 16,828,591 |
| Public health | 114,452 | 90,661 | 74,350 | 40,751 | 25,820 | 7,903 | 6,069 | 3,628 | 363,634 |
| **National Partnership payments** | | | | | | | | | |
| **National Health Reform** | | | | | | | | | |
| Financial assistance for long stay older patients | - | - | - | - | - | - | - | - | - |
| Improving Public Hospital Services | | | | | | | | | |
| Flexible funding pool for emergency departments, elective surgery and subacute care | - | - | - | - | - | - | - | - | - |
| National emergency access target | | | | | | | | | |
| Capital funding | - | - | - | - | - | - | - | - | - |
| Facilitation and reward funding | 15,895 | 12,393 | 10,394 | 5,326 | 3,534 | 1,094 | 810 | 553 | 49,999 |
| National elective surgery target | | | | | | | | | |
| Facilitation and reward funding | 15,750 | 12,326 | 10,550 | 5,425 | 3,400 | 873 | 673 | 493 | 49,490 |
| New subacute beds guarantee funding | - | - | - | - | - | - | - | - | - |
| **Health infrastructure** | | | | | | | | | |
| Health and Hospitals Fund | | | | | | | | | |
| Hospital infrastructure and other projects of national significance | - | - | - | 600 | - | - | - | - | 600 |
| National cancer system | - | 50,000 | - | - | - | - | - | - | 50,000 |
| Regional priority round | 228,772 | 49,142 | 34,491 | 16,791 | 25,376 | 50,000 | - | 38,948 | 443,520 |
| Translational research and workforce training | - | - | - | - | - | - | - | - | - |
| Other Health infrastructure payments | | | | | | | | | |
| Funding for Grafton Hospital | - | - | - | - | - | - | - | - | - |
| Tasmanian health package | | | | | | | | | |
| Radiation oncology services in North/North West Tasmania | - | - | - | - | - | - | - | - | - |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| **Health services** | | | | | | | | | |
| BreastScreen Australia radiography workforce initiatives | - | - | - | - | - | - | - | - | - |
| Early intervention pilot program | - | - | - | - | - | - | - | - | - |
| Health care grants for the Torres Strait | - | - | 4,618 | - | - | - | - | - | 4,618 |
| Healthy kids health checks | 514 | 413 | 432 | 237 | 163 | 104 | 73 | 102 | 2,038 |
| National antimicrobial utilisation surveillance program | - | - | - | - | - | - | - | - | - |
| National Bowel Cancer Screening Program – participant follow-up function | 984 | 727 | 584 | 299 | 234 | 139 | 91 | 111 | 3,169 |
| National perinatal depression initiative | 2,478 | 2,056 | 1,734 | 1,070 | 596 | 266 | 226 | 274 | 8,700 |
| National public health – human quarantine services | 163 | 92 | 88 | 57 | 31 | 26 | 22 | 31 | 510 |
| Northern Territory medical school – funding contribution | - | - | - | - | - | - | - | 2,341 | 2,341 |
| OzFoodNet | 350 | 258 | 257 | 200 | 200 | 186 | 139 | 145 | 1,735 |
| Royal Darwin hospital – equipped, prepared and ready | - | - | - | - | - | - | - | 15,598 | 15,598 |
| Torres Strait health protection strategy – mosquito control | - | - | 982 | - | - | - | - | - | 982 |
| Vaccine-preventable diseases surveillance | 203 | 191 | 164 | 83 | 79 | 33 | 34 | 47 | 834 |
| Victorian cytology service | - | 9,359 | - | - | - | - | - | - | 9,359 |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| **Indigenous health** | | | | | | | | | |
| Health services | | | | | | | | | |
| Reducing acute rheumatic heart fever among Indigenous children | - | - | 893 | 893 | - | - | - | 893 | 2,679 |
| Sexual assault counselling in remote Northern Territory areas | - | - | - | - | - | - | - | - | - |
| Family-centric renal accommodation for Aboriginal and Torres Strait Islander peoples in the Northern Territory | - | - | - | - | - | - | - | - | - |
| Improving ear health services for Indigenous Australian children | - | - | - | - | - | - | - | - | - |
| Improving trachoma control services for Indigenous Australians | - | - | - | - | - | - | - | - | - |
| Indigenous early childhood development – antenatal and reproductive health | - | - | - | - | - | - | - | - | - |
| Renal dialysis services in Central Australia | - | - | - | - | - | - | - | - | - |
| Stronger Futures in the Northern Territory(b) | | | | | | | | | |
| Hearing health services | - | - | - | - | - | - | - | 3,114 | 3,114 |
| Mobile Outreach Service Plus | - | - | - | - | - | - | - | 4,563 | 4,563 |
| Oral health services | - | - | - | - | - | - | - | 2,535 | 2,535 |
| Torres Strait health protection strategy – Saibai Island Health Clinic | - | - | - | - | - | - | - | - | - |

## Table A.1: Estimated payments to support state health services, by year and State (continued)

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| **Mental health** | | | | | | | | | |
| Expanding the Early Psychosis Prevention and Intervention Centre model(c) | 10,025 | 10,025 | 10,025 | 10,025 | 10,025 | 10,025 | 10,025 | 10,025 | 80,200 |
| Supporting National Mental Health Reform | 13,559 | 7,608 | 10,427 | 7,004 | 3,447 | 1,699 | 620 | 887 | 45,251 |
| **Preventive health** | | | | | | | | | |
| Enabling infrastructure | - | - | - | - | - | - | - | - | - |
| Healthy children | 9,345 | 7,022 | 5,915 | 3,011 | 2,082 | 670 | 482 | 333 | 28,860 |
| Healthy communities | - | - | - | - | - | - | - | - | - |
| Healthy workers | 7,983 | 5,998 | 5,053 | 2,572 | 1,778 | 572 | 412 | 284 | 24,652 |
| Social marketing | - | - | - | - | - | - | - | - | - |
| **Other health** | | | | | | | | | |
| Adult public dental services | 95,101 | 73,146 | 59,217 | 31,324 | 21,585 | 6,714 | 4,864 | 3,049 | 295,000 |
| East Kimberley Development Package Health related projects | - | - | - | - | - | - | - | - | - |
| Essential vaccines | 85,045 | 73,746 | 67,286 | 29,823 | 21,003 | 6,115 | 4,317 | 3,829 | 291,164 |
| Hospital and health workforce reform – activity based funding | - | - | - | - | - | - | - | - | - |
| Improving health services in Tasmania Reducing elective surgery waiting lists | - | - | - | - | - | 6,228 | - | - | 6,228 |
| Public dental waiting list program | - | - | - | - | - | - | - | - | - |
| **Total** | **5,884,669** | **4,540,492** | **3,762,168** | **2,042,728** | **1,335,699** | **451,464** | **331,721** | **271,023** | **18,619,964** |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Healthy communities | - | - | - | - | - | - | - | - | - |
| **Total** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

(a) The efficient growth funding component of National Health Reform funding in 2014-15 and 2015-16 is indicative only. The distribution of efficient growth funding will be determined by efficient growth in each State.
(b) Amounts are indicative only, subject to the finalisation of the National Partnership Agreement.
(c) Amounts shown are indicative distributions and have been allocated on an equal State split.

**Table A.2: Estimated payments to support state education services, by year and State**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **National Schools SPP** | 3,743,700 | 2,952,679 | 2,427,199 | 1,216,863 | 906,026 | 266,741 | 207,675 | 149,863 | 11,870,746 |
| **National Partnership payments** | | | | | | | | | |
| Digital education revolution | 63,440 | 47,530 | 42,495 | 20,881 | 15,084 | 4,842 | 3,804 | 1,924 | 200,000 |
| Early childhood education – universal access to early education | 137,898 | 109,534 | 97,597 | 47,602 | 30,927 | 10,415 | 7,080 | 5,947 | 447,000 |
| East Kimberley Development Package – education related projects | - | - | - | 4,210 | - | - | - | - | 4,210 |
| Empowering local schools | - | - | - | - | - | - | - | - | - |
| Helping Our Kids Understand Finances – Professional Learning and MoneySmart schools | 214 | 202 | - | 110 | 105 | - | 74 | - | 705 |
| Improving literacy and numeracy(a) | 49,773 | 27,273 | 40,231 | 19,650 | 13,084 | 4,539 | 1,747 | 4,401 | 160,698 |
| Indigenous early childhood development – children and family centres | 16,250 | 3,360 | 19,244 | 7,000 | 2,792 | 1,180 | 1,110 | 5,599 | 56,535 |
| More support for students with disabilities | 25,219 | 19,152 | 16,372 | 8,083 | 5,808 | 1,846 | 1,359 | 885 | 78,724 |
| National quality agenda for early childhood education and care | 9,595 | 5,139 | 1,594 | 1,165 | 2,448 | 303 | 227 | 857 | 21,328 |
| National Solar Schools Program | 9,489 | 8,234 | 11,452 | 5,975 | 4,458 | 1,715 | 1,638 | 2,731 | 45,692 |
| Rewards for great teachers | 3,137 | 2,484 | 2,016 | 1,063 | 727 | 237 | 177 | 159 | 10,000 |
| Reward for school improvement | 3,265 | 2,377 | 1,798 | 1,125 | 819 | 283 | 134 | 199 | 10,000 |
| School Pathways Program | - | - | - | 529 | 1,175 | - | - | - | 1,704 |
| Secure Schools Program | 2,059 | 1,716 | 511 | 468 | 42 | - | - | 204 | 5,000 |
| Smarter Schools(b) | | | | | | | | | |
| Improving teacher quality(c) | 5,696 | 4,550 | 3,603 | 1,862 | 1,303 | 429 | 320 | 237 | 18,000 |
| Low socio-economic status school communities | 143,863 | 66,748 | 55,358 | 23,462 | 38,739 | 17,005 | 728 | 17,005 | 362,908 |

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| Stronger Futures in the Northern Territory(b) | | | | | | | | | |
| Building a quality school workforce – | | | | | | | | | |
| Additional teachers(d) | - | - | - | - | - | - | - | 27,950 | 27,950 |
| Quality teaching | - | - | - | - | - | - | - | 14,765 | 14,765 |
| Teacher housing | - | - | - | - | - | - | - | - | - |
| Expansion of the school enrolment and attendance measure | - | - | - | - | - | - | - | 1,870 | 1,870 |
| Trade training centres in schools | 55,376 | 44,551 | 39,000 | 19,537 | 14,024 | 4,383 | 3,400 | 1,629 | 181,900 |
| **Total** | **4,268,974** | **3,295,529** | **2,758,470** | **1,379,585** | **1,037,561** | **313,918** | **229,473** | **236,225** | **13,519,735** |
| *Memorandum item – payments for non-government schools included in payments above* | | | | | | | | | |
| National Schools SPP | 2,458,572 | 2,035,087 | 1,616,436 | 816,249 | 617,604 | 163,618 | 148,854 | 91,754 | 7,948,174 |
| Digital education revolution | 23,195 | 17,968 | 15,324 | 8,150 | 5,720 | 1,448 | 1,615 | 580 | 74,000 |
| Empowering local schools | - | - | - | - | - | - | - | - | - |
| Improving literacy and numeracy(a) | 10,623 | 7,749 | 7,860 | 4,493 | 3,210 | 799 | 579 | 753 | 36,066 |
| More support for students with disabilities | 6,038 | 4,258 | 3,187 | 1,915 | 1,013 | 280 | 280 | 95 | 17,066 |
| National Solar Schools Program | 2,718 | 2,173 | 843 | 461 | 111 | 284 | 108 | 191 | 6,889 |
| Rewards for great teachers | 538 | 477 | 324 | 184 | 132 | 34 | 34 | 20 | 1,743 |
| Reward for school improvement | - | - | - | - | - | - | - | - | - |
| Secure Schools Program | 2,059 | 1,716 | 511 | 468 | 42 | - | - | 204 | 5,000 |
| Trade training centres in schools | 22,171 | 24,432 | 17,494 | 10,273 | 5,777 | 1,658 | 1,864 | 580 | 84,249 |
| **Total** | **2,525,914** | **2,093,860** | **1,661,979** | **842,193** | **633,609** | **168,121** | **153,334** | **94,177** | **8,173,187** |

(a) State and sectoral splits are indicative distributions only.
(b) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.
(c) Reward funding initially expected to be paid in this year has been moved into the subsequent year to better reflect expected reporting and payment timeframes. Earlier payment may be possible if reporting processes can be facilitated earlier. The movement of reward payments does not impact on the timing of any facilitation payments.
(d) Includes $12.4 million of funding previously committed under the Closing the Gap in the Northern Territory National Partnership.

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| **National Schools SPP** | 3,999,022 | 3,189,003 | 2,654,010 | 1,329,087 | 967,078 | 282,660 | 223,284 | 156,839 | 12,800,983 |
| **National Partnership payments** | | | | | | | | | |
| Digital education revolution(a) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| Early childhood education – universal access to early education(b) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| East Kimberley Development Package – education related projects | - | - | - | - | - | - | - | - | - |
| Empowering local schools | - | - | - | - | - | - | - | - | - |
| Helping Our Kids Understand Finances – Professional Learning and MoneySmart schools | - | - | - | - | - | - | - | - | - |
| Improving literacy and numeracy(c) | 24,918 | 13,655 | 20,142 | 9,837 | 6,550 | 2,272 | 875 | 2,203 | 80,452 |
| Indigenous early childhood development – children and family centres | 24,163 | 3,351 | 8,794 | 10,701 | 13,820 | 1,992 | 1,110 | 14,093 | 78,024 |
| More support for students with disabilities | 12,561 | 9,541 | 8,156 | 4,028 | 2,892 | 920 | 677 | 442 | 39,217 |
| National quality agenda for early childhood education and care | 8,474 | 4,628 | 1,468 | 881 | 2,297 | 280 | 212 | 840 | 19,080 |
| National Solar Schools Program | - | - | - | - | - | - | - | - | - |
| Rewards for great teachers | 12,635 | 10,176 | 7,980 | 4,133 | 2,887 | 938 | 727 | 524 | 40,000 |
| Reward for school improvement | 2,926 | 2,139 | 1,618 | 1,013 | 737 | 255 | 121 | 179 | 8,988 |
| School Pathways Program | - | - | - | 540 | 746 | - | - | - | 1,286 |
| Secure Schools Program | 2,059 | 1,716 | 511 | 468 | 42 | - | - | 204 | 5,000 |
| Smarter Schools(d) | | | | | | | | | |
| Improving teacher quality | 56,029 | 44,500 | 34,538 | 17,724 | 12,790 | 4,154 | 3,128 | 2,137 | 175,000 |
| Low socio-economic status school communities | 88,246 | 40,943 | 37,118 | 14,392 | 23,763 | 10,431 | 446 | 10,431 | 225,770 |

## Table A.2: Estimated payments to support state education services, by year and State (continued)

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| Stronger Futures in the Northern Territory(d)(e) | | | | | | | | | |
| Building a quality school workforce – | | | | | | | | | |
| Additional teachers | - | - | - | - | - | - | - | 27,079 | 27,079 |
| Quality teaching | - | - | - | - | - | - | - | 14,765 | 14,765 |
| Teacher housing | - | - | - | - | - | - | - | 4,783 | 4,783 |
| Expansion of the school enrolment and attendance measure | - | - | - | - | - | - | - | 2,238 | 2,238 |
| Trade training centres in schools(f) | 13,378 | 26,502 | 26,959 | 24,650 | 3,158 | 2,741 | 907 | 1,958 | 100,253 |
| **Total** | **4,244,411** | **3,346,154** | **2,801,294** | **1,417,454** | **1,036,760** | **306,643** | **231,487** | **238,715** | **13,622,918** |
| *Memorandum item – payments for non-government schools included in payments above* | | | | | | | | | |
| National Schools SPP | 2,649,815 | 2,209,020 | 1,767,458 | 893,766 | 664,985 | 175,393 | 160,793 | 99,367 | 8,620,597 |
| Digital education revolution(a) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| Empowering local schools | - | - | - | - | - | - | - | - | - |
| Improving literacy and numeracy(c) | 5,318 | 3,880 | 3,935 | 2,249 | 1,607 | 400 | 290 | 377 | 18,056 |
| More support for students with disabilities | 3,006 | 2,121 | 1,588 | 955 | 504 | 140 | 140 | 48 | 8,502 |
| National Solar Schools Program | - | - | - | - | - | - | - | - | - |
| Rewards for great teachers | 4,335 | 3,876 | 2,580 | 1,433 | 1,052 | 273 | 287 | 129 | 13,965 |
| Reward for school improvement | - | - | - | - | - | - | - | - | - |
| Secure Schools Program | 2,059 | 1,716 | 511 | 468 | 42 | - | - | 204 | 5,000 |
| Trade training centres in schools(f) | 5,190 | 5,437 | 4,094 | 3,071 | 1,737 | 337 | 392 | 92 | 20,350 |
| **Total** | **2,669,723** | **2,226,050** | **1,780,166** | **901,942** | **669,927** | **176,543** | **161,902** | **100,217** | **8,686,470** |

(a) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to the negotiation of a new National Partnership.
(b) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to negotiations with the States.
(c) State and sectoral splits are indicative distributions only.
(d) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.
(e) Amounts are indicative only, subject to the finalisation of the National Partnership Agreement.
(f) The Commonwealth will extend this program to 2018-19 and has re-profiled funding to more evenly distribute projects over the life of the program. The overall funding allocation for the program will not be changed.

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| **National Schools SPP** | 4,249,952 | 3,429,321 | 2,901,413 | 1,452,729 | 1,026,511 | 298,889 | 239,661 | 162,561 | 13,761,037 |
| **National Partnership payments** | | | | | | | | | |
| Digital education revolution(a) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| Early childhood education – universal access to early education(b) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| East Kimberley Development Package – education related projects | - | - | - | - | - | - | - | - | - |
| Empowering local schools | - | - | - | - | - | - | - | - | - |
| Helping Our Kids Understand Finances – Professional Learning and MoneySmart schools | - | - | - | - | - | - | - | - | - |
| Improving literacy and numeracy | - | - | - | - | - | - | - | - | - |
| Indigenous early childhood development – children and family centres | - | - | - | - | - | - | - | - | - |
| More support for students with disabilities | - | - | - | - | - | - | - | - | - |
| National quality agenda for early childhood education and care(c) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| National Solar Schools Program | - | - | - | - | - | - | - | - | - |
| Rewards for great teachers | 39,544 | 31,582 | 25,081 | 12,925 | 9,023 | 2,973 | 2,235 | 1,637 | 125,000 |
| Reward for school improvement | 10,000 | 7,300 | 5,525 | 2,500 | 3,425 | 850 | 550 | 475 | 30,625 |
| School Pathways Program | - | - | - | - | - | - | - | - | - |
| Secure Schools Program | - | - | - | - | - | - | - | - | - |
| Smarter Schools(d) | | | | | | | | | |
| Improving teacher quality | - | - | - | - | - | - | - | - | - |
| Low socio-economic status school communities | 67,235 | 31,195 | 30,228 | 10,965 | 18,105 | 7,948 | 340 | 7,948 | 173,964 |

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| Stronger Futures in the Northern Territory(d)(e) | | | | | | | | | |
| Building a quality school workforce – | | | | | | | | | |
| Additional teachers | - | - | - | - | - | - | - | 27,593 | 27,593 |
| Quality teaching | - | - | - | - | - | - | - | 14,765 | 14,765 |
| Teacher housing | - | - | - | - | - | - | - | 5,448 | 5,448 |
| Expansion of the school enrolment and attendance measure | - | - | - | - | - | - | - | 2,302 | 2,302 |
| Trade training centres in schools(f) | 41,671 | 37,727 | 41,946 | 22,169 | 11,038 | 3,650 | 3,512 | 3,416 | 165,129 |
| **Total** | **4,408,402** | **3,537,125** | **3,004,193** | **1,501,288** | **1,068,102** | **314,310** | **246,298** | **226,145** | **14,305,863** |
| *Memorandum item – payments for non-government schools included in payments above* | | | | | | | | | |
| National Schools SPP | 2,834,555 | 2,379,341 | 1,923,266 | 972,735 | 710,569 | 187,525 | 172,641 | 106,062 | 9,286,694 |
| Digital education revolution(a) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| Empowering local schools | - | - | - | - | - | - | - | - | - |
| Improving literacy and numeracy | - | - | - | - | - | - | - | - | - |
| More support for students with disabilities | - | - | - | - | - | - | - | - | - |
| National Solar Schools Program | - | - | - | - | - | - | - | - | - |
| Rewards for great teachers | 13,548 | 12,114 | 8,066 | 4,478 | 3,288 | 854 | 865 | 403 | 43,616 |
| Reward for school improvement | 3,500 | 2,575 | 2,025 | 925 | 1,225 | 300 | 175 | 175 | 10,900 |
| Secure Schools Program | - | - | - | - | - | - | - | - | - |
| Trade training centres in schools(f) | 19,070 | 18,737 | 15,862 | 9,817 | 5,532 | 1,307 | 1,518 | 355 | 72,198 |
| **Total** | **2,870,673** | **2,412,767** | **1,949,219** | **987,955** | **720,614** | **189,986** | **175,199** | **106,995** | **9,413,408** |

(a) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to the negotiation of a new National Partnership.
(b) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to negotiations with the States.
(c) A review of this agreement will be undertaken by COAG in 2014. Provision has been made in the Contingency Reserve subject to negotiations with the States.
(d) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.
(e) Amounts are indicative only, subject to the finalisation of the National Partnership Agreement.
(f) The Commonwealth will extend this program to 2018-19 and has re-profiled funding to more evenly distribute projects over the life of the program. The overall funding allocation for the program will not be changed.

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| **National Schools SPP** | 4,533,919 | 3,679,271 | 3,119,401 | 1,609,146 | 1,094,966 | 315,672 | 258,857 | 172,822 | 14,784,054 |
| **National Partnership payments** | | | | | | | | | |
| Digital education revolution(a) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| Early childhood education – universal access to early education(b) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| East Kimberley Development Package – education related projects | - | - | - | - | - | - | - | - | - |
| Empowering local schools | 131,117 | 96,486 | 72,397 | 45,174 | 33,319 | 11,601 | 5,377 | 7,959 | 403,430 |
| Helping Our Kids Understand Finances – Professional Learning and MoneySmart schools | - | - | - | - | - | - | - | - | - |
| Improving literacy and numeracy | - | - | - | - | - | - | - | - | - |
| Indigenous early childhood development – children and family centres | - | - | - | - | - | - | - | - | - |
| More support for students with disabilities | - | - | - | - | - | - | - | - | - |
| National quality agenda for early childhood education and care(c) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| National Solar Schools Program | - | - | - | - | - | - | - | - | - |
| Rewards for great teachers | 79,087 | 63,163 | 50,164 | 25,850 | 18,047 | 5,945 | 4,470 | 3,274 | 250,000 |
| Reward for school improvement | 20,100 | 14,600 | 11,050 | 5,000 | 6,850 | 1,700 | 1,100 | 850 | 61,250 |
| School Pathways Program | - | - | - | - | - | - | - | - | - |
| Secure Schools Program | - | - | - | - | - | - | - | - | - |
| Smarter Schools | | | | | | | | | |
| Improving teacher quality | - | - | - | - | - | - | - | - | - |
| Low socio-economic status school communities | - | - | - | - | - | - | - | - | - |

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| Stronger Futures in the Northern Territory(d)(e) | | | | | | | | | |
| Building a quality school workforce – | | | | | | | | | |
| Additional teachers | - | - | - | - | - | - | - | 28,118 | 28,118 |
| Quality teaching | - | - | - | - | - | - | - | 14,765 | 14,765 |
| Teacher housing | - | - | - | - | - | - | - | 6,142 | 6,142 |
| Expansion of the school enrolment and attendance measure | - | - | - | - | - | - | - | 2,187 | 2,187 |
| Trade training centres in schools(f) | 49,534 | 42,583 | 45,976 | 21,756 | 13,267 | 3,951 | 4,215 | 3,718 | 185,000 |
| **Total** | **4,813,757** | **3,896,103** | **3,298,988** | **1,706,926** | **1,166,449** | **338,869** | **274,019** | **239,835** | **15,734,946** |
| *Memorandum item – payments for non-government schools included in payments above* | | | | | | | | | |
| National Schools SPP | 3,031,815 | 2,560,058 | 2,073,171 | 1,078,531 | 759,122 | 198,848 | 186,468 | 112,894 | 10,000,907 |
| Digital education revolution(a) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| Empowering local schools | 38,780 | 29,805 | 19,687 | 12,532 | 8,425 | 2,837 | 1,863 | 1,524 | 115,453 |
| Improving literacy and numeracy | - | - | - | - | - | - | - | - | - |
| More support for students with disabilities | - | - | - | - | - | - | - | - | - |
| National Solar Schools Program | - | - | - | - | - | - | - | - | - |
| Rewards for great teachers | 27,095 | 24,227 | 16,133 | 8,956 | 6,576 | 1,708 | 1,730 | 807 | 87,232 |
| Reward for school improvement | 7,050 | 5,100 | 3,925 | 1,775 | 2,450 | 675 | 425 | 300 | 21,700 |
| Secure Schools Program | - | - | - | - | - | - | - | - | - |
| Trade training centres in schools(f) | 22,903 | 22,488 | 19,032 | 11,703 | 6,639 | 1,569 | 1,822 | 427 | 86,583 |
| **Total** | **3,127,643** | **2,641,678** | **2,131,948** | **1,113,497** | **783,212** | **205,637** | **192,308** | **115,952** | **10,311,875** |

(a) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to the negotiation of a new National Partnership.
(b) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to negotiations with the States.
(c) A review of this agreement will be undertaken by COAG in 2014. Provision has been made in the Contingency Reserve subject to negotiations with the States.
(d) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.
(e) Amounts are indicative only, subject to the finalisation of the National Partnership Agreement.
(f) The Commonwealth will extend this program to 2018-19 and has re-profiled funding to more evenly distribute projects over the life of the program. The overall funding allocation for the program will not be changed.

**Table A.3: Estimated payments to support skills & workforce development services, by year and State**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **National Skills and Workforce Development SPP** | 451,952 | 344,466 | 275,552 | 145,234 | 102,315 | 31,763 | 23,296 | 14,317 | 1,388,895 |
| **National Partnership payments** | | | | | | | | | |
| Building Australia's Future Workforce | | | | | | | | | |
| Skills reform | 76,594 | 59,304 | 48,669 | 24,855 | 17,313 | 5,332 | 3,820 | 2,464 | 238,351 |
| Training places for single and teen parents | 6,390 | 4,747 | 4,283 | 1,922 | 1,670 | 575 | 186 | 227 | 20,000 |
| Education Investment Fund | 3,769 | - | - | - | - | - | - | - | 3,769 |
| TAFE fee waivers for childcare qualifications | 2,419 | 9,069 | 2,681 | 879 | 936 | 271 | 847 | 53 | 17,155 |
| Youth attainment and transitions | | | | | | | | | |
| Maximising engagement, attainment and successful transitions(a) | 8,493 | 17,040 | 5,595 | 2,811 | 1,937 | 606 | 662 | 358 | 37,502 |
| Year 12 attainment and transitions | - | - | - | - | - | - | - | - | - |
| **Total** | **549,617** | **434,626** | **336,780** | **175,701** | **124,171** | **38,547** | **28,811** | **17,419** | **1,705,672** |

(a) The amount of funding paid to Victoria includes $43 million across all years to be used to implement the school business community partnership brokers program through its local learning and employment network.

**Table A.3: Estimated payments to support skills & workforce development services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| **National Skills and Workforce Development SPP** | 454,799 | 351,562 | 284,164 | 151,845 | 102,891 | 31,812 | 23,630 | 14,442 | 1,415,145 |
| **National Partnership payments** | | | | | | | | | |
| Building Australia's Future Workforce | | | | | | | | | |
| Skills reform | 76,594 | 59,304 | 48,669 | 24,855 | 17,313 | 5,332 | 3,820 | 2,464 | 238,351 |
| Training places for single and teen parents | 8,520 | 6,330 | 5,711 | 2,563 | 2,227 | 766 | 248 | 302 | 26,667 |
| Education Investment Fund | - | - | - | - | - | - | - | - | - |
| TAFE fee waivers for childcare qualifications | 3,378 | 8,628 | 2,407 | 1,137 | 1,090 | 251 | 577 | 95 | 17,563 |
| Youth attainment and transitions | | | | | | | | | |
| Maximising engagement, attainment and successful transitions(a) | 4,246 | 8,520 | 2,798 | 1,406 | 968 | 303 | 331 | 179 | 18,751 |
| Year 12 attainment and transitions | 16,764 | 13,787 | 10,263 | 5,674 | 3,856 | 1,158 | 804 | 1,026 | 53,332 |
| **Total** | **564,301** | **448,131** | **354,012** | **187,480** | **128,345** | **39,622** | **29,410** | **18,508** | **1,769,809** |

(a) The amount of funding paid to Victoria includes $43 million across all years to be used to implement the school business community partnership brokers program through its local learning and employment network.

**Table A.3: Estimated payments to support skills & workforce development services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| **National Skills and Workforce Development SPP** | 456,768 | 359,192 | 293,675 | 159,577 | 103,204 | 31,722 | 24,009 | 14,523 | 1,442,670 |
| **National Partnership payments** | | | | | | | | | |
| Building Australia's Future Workforce | | | | | | | | | |
| Skills reform | 121,213 | 93,915 | 77,025 | 39,311 | 27,460 | 8,390 | 6,044 | 3,854 | 377,212 |
| Training places for single and teen parents | 8,520 | 6,330 | 5,711 | 2,563 | 2,227 | 766 | 248 | 302 | 26,667 |
| Education Investment Fund | - | - | - | - | - | - | - | - | - |
| TAFE fee waivers for childcare qualifications | 2,387 | 5,112 | 1,340 | 558 | 604 | 140 | 536 | 47 | 10,724 |
| Youth attainment and transitions | | | | | | | | | |
| Maximising engagement, attainment and successful transitions | - | - | - | - | - | - | - | - | - |
| Year 12 attainment and transitions | - | - | - | - | - | - | - | - | - |
| **Total** | **588,888** | **464,549** | **377,751** | **202,009** | **133,495** | **41,018** | **30,837** | **18,726** | **1,857,273** |

**Table A.3: Estimated payments to support skills & workforce development services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| **National Skills and Workforce** | | | | | | | | | |
| **Development SPP** | 462,903 | 366,680 | 300,712 | 164,820 | 104,430 | 31,964 | 24,546 | 14,675 | 1,470,730 |
| **National Partnership payments** | | | | | | | | | |
| Building Australia's Future Workforce | | | | | | | | | |
| Skills reform | 121,294 | 93,849 | 77,068 | 39,383 | 27,355 | 8,492 | 6,051 | 3,947 | 377,439 |
| Training places for single and teen parents | - | - | - | - | - | - | - | - | - |
| Education Investment Fund | - | - | - | - | - | - | - | - | - |
| TAFE fee waivers for childcare | | | | | | | | | |
| qualifications | - | - | - | - | - | - | - | - | - |
| Youth attainment and transitions | | | | | | | | | |
| Maximising engagement, attainment | - | - | - | - | - | - | - | - | - |
| and successful transitions | | | | | | | | | |
| Year 12 attainment and transitions | - | - | - | - | - | - | - | - | - |
| **Total** | **584,197** | **460,529** | **377,780** | **204,203** | **131,785** | **40,456** | **30,597** | **18,622** | **1,848,169** |

**Table A.4: Estimated payments to support state community services, by year and State**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **National Disability SPP** | 415,652 | 307,274 | 251,809 | 126,036 | 109,528 | 33,935 | 19,984 | 13,362 | 1,277,580 |
| **Changed roles and responsibilities – adjustment to achieve budget neutrality(a)** | 6,808 | - | 8,886 | - | -20,425 | -5,995 | 533 | -3,582 | -13,775 |
| **National Partnership payments** | | | | | | | | | |
| Transitioning responsibilities for aged care and disability services | | | | | | | | | |
| Basic community care maintenance and support services(b) | - | 352,445 | - | 150,684 | - | - | - | - | 503,129 |
| Specialist disability services | 57,261 | - | 17,570 | - | 22,934 | 6,011 | 787 | 4,805 | 109,368 |
| Aged care assessment(c) | 2,938 | 2,113 | 1,525 | 875 | 780 | 229 | 95 | 115 | 8,670 |
| Certain concessions for pensioners and seniors card holders(d) | | | | | | | | | |
| Certain concessions for pensioners | 94,081 | 67,254 | 46,961 | 23,649 | 26,756 | 8,590 | 1,911 | 1,307 | 270,509 |
| National reciprocal transport concessions | 4,005 | 3,104 | 2,569 | 1,311 | 903 | 279 | 199 | 130 | 12,500 |
| Home and Community Care – services for veterans | 958 | 3,912 | 1,324 | 1,501 | 291 | 143 | 149 | 29 | 8,307 |
| Stronger Futures in the Northern Territory | | | | | | | | | |
| Alice Springs transformation plan | - | - | - | - | - | - | - | 2,247 | 2,247 |
| Child, youth, family and community wellbeing | - | - | - | - | - | - | - | 13,363 | 13,363 |
| Community safety and justice | - | - | - | - | - | - | - | 21,326 | 21,326 |
| Municipal and essential services | - | - | - | - | - | - | - | 5,000 | 5,000 |
| Remote engagement and coordination | - | - | - | - | - | - | - | 4,286 | 4,286 |
| Tackling alcohol abuse | - | - | - | - | - | - | - | 5,175 | 5,175 |
| **Total** | **581,703** | **736,102** | **330,644** | **304,056** | **140,767** | **43,192** | **23,658** | **67,563** | **2,227,685** |

(a) From 2011-12, the Commonwealth is making an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral until 2013-14. From 2014-15 the changed roles and responsibilities in this area will result in additional own purpose expenditure for the Commonwealth. Victoria and Western Australia are not participating in these arrangements and no adjustment will be made to the National Disability SPP for these two jurisdictions.
(b) Funding reflects payments to Victoria and Western Australia under the Home and Community Care Program Review Agreement.
(c) Funding in 2012-13 is the final payment for deliverables relating to 2011-12.
(d) Estimates will be finalised following negotiations with the States.

## Table A.4: Estimated payments to support state community services, by year and State (continued)

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| **National Disability SPP** | 429,008 | 334,897 | 272,946 | 147,013 | 97,080 | 29,962 | 22,349 | 13,680 | 1,346,935 |
| **Changed roles and responsibilities – adjustment to achieve budget neutrality(a)** | 8,233 | - | 9,234 | - | -22,581 | -6,471 | 551 | -3,704 | -14,738 |
| **National Partnership payments** | | | | | | | | | |
| Transitioning responsibilities for aged care and disability services | | | | | | | | | |
| Basic community care maintenance and support services(b) | - | 381,437 | - | 163,079 | - | - | - | - | 544,516 |
| Specialist disability services | 58,742 | - | 17,895 | - | 24,805 | 6,283 | 794 | 4,956 | 113,475 |
| Aged care assessment | - | - | - | - | - | - | - | - | - |
| Certain concessions for pensioners and seniors card holders(c) | | | | | | | | | |
| Certain concessions for pensioners | 97,495 | 69,689 | 48,664 | 24,505 | 27,724 | 8,901 | 1,981 | 1,355 | 280,314 |
| National reciprocal transport concessions | 3,987 | 3,105 | 2,583 | 1,320 | 898 | 277 | 199 | 131 | 12,500 |
| Home and Community Care – services for veterans | 859 | 3,995 | 1,226 | 1,532 | 261 | 127 | 142 | 27 | 8,169 |
| Stronger Futures in the Northern Territory(d) | | | | | | | | | |
| Alice Springs transformation plan | - | - | - | - | - | - | - | 4,653 | 4,653 |
| Child, youth, family and community wellbeing | - | - | - | - | - | - | - | 13,644 | 13,644 |
| Community safety and justice | - | - | - | - | - | - | - | 47,796 | 47,796 |
| Municipal and essential services | - | - | - | - | - | - | - | 20,480 | 20,480 |
| Remote engagement and coordination | - | - | - | - | - | - | - | 4,379 | 4,379 |
| Tackling alcohol abuse | - | - | - | - | - | - | - | 4,531 | 4,531 |
| **Total** | **598,324** | **793,123** | **352,548** | **337,449** | **128,187** | **39,079** | **26,016** | **111,928** | **2,386,654** |

(a) From 2011-12, the Commonwealth is making an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral until 2013-14. From 2014-15 the changed roles and responsibilities in this area will result in additional own purpose expenditure for the Commonwealth. Victoria and Western Australia are not participating in these arrangements and no adjustment will be made to the National Disability SPP for these two jurisdictions.
(b) Funding reflects payments to Victoria and Western Australia under the Home and Community Care Program Review Agreement.
(c) Estimates will be finalised following negotiations with the States.
(d) Amounts are indicative only, subject to the finalisation of the National Partnership Agreement.

**Table A.4: Estimated payments to support state community services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| **National Disability SPP** | 451,280 | 354,878 | 290,148 | 157,660 | 101,964 | 31,341 | 23,721 | 14,349 | 1,425,341 |
| **Changed roles and responsibilities – adjustment to achieve budget neutrality(a)** | 8,686 | - | 9,792 | - | -23,794 | -6,796 | 584 | -3,909 | -15,437 |
| **National Partnership payments** | | | | | | | | | |
| Transitioning responsibilities for aged care and disability services | | | | | | | | | |
| Basic community care maintenance and support services(b) | - | nfp | - | nfp | - | - | - | - | nfp |
| Specialist disability services | 59,952 | - | 18,074 | - | 26,798 | 6,532 | 792 | 5,091 | 117,239 |
| Aged care assessment | - | - | - | - | - | - | - | - | - |
| Certain concessions for pensioners and seniors card holders(c) | | | | | | | | | |
| Certain concessions for pensioners | 101,486 | 72,549 | 50,659 | 25,509 | 28,861 | 9,267 | 2,062 | 1,411 | 291,804 |
| National reciprocal transport concessions | 3,987 | 3,105 | 2,583 | 1,320 | 898 | 277 | 199 | 131 | 12,500 |
| Home and Community Care – services for veterans | 859 | 4,079 | 1,227 | 1,565 | 262 | 127 | 142 | 27 | 8,288 |
| Stronger Futures in the Northern Territory(d) | | | | | | | | | |
| Alice Springs transformation plan | - | - | - | - | - | - | - | 4,175 | 4,175 |
| Child, youth, family and community wellbeing | - | - | - | - | - | - | - | 11,293 | 11,293 |
| Community safety and justice | - | - | - | - | - | - | - | 28,245 | 28,245 |
| Municipal and essential services | - | - | - | - | - | - | - | 20,931 | 20,931 |
| Remote engagement and coordination | - | - | - | - | - | - | - | 3,602 | 3,602 |
| Tackling alcohol abuse | - | - | - | - | - | - | - | 4,702 | 4,702 |
| **Total** | **626,250** | **434,611** | **372,483** | **186,054** | **134,989** | **40,748** | **27,500** | **90,048** | **1,912,683** |

(a) From 2011-12, the Commonwealth is making an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral until 2013-14. From 2014-15 the changed roles and responsibilities in this area will result in additional own purpose expenditure for the Commonwealth. Victoria and Western Australia are not participating in these arrangements and no adjustment will be made to the National Disability SPP for these two jurisdictions.

(b) Funding is not published past 2013-14. Provision has been made in the Contingency Reserve subject to negotiations with the States.

(c) Estimates will be finalised following negotiations with the States.

(d) Amounts are indicative only, subject to the finalisation of the National Partnership Agreement.

**Table A.4: Estimated payments to support state community services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| **National Disability SPP** | 472,038 | 373,917 | 306,646 | 168,073 | 106,491 | 32,595 | 25,031 | 14,964 | 1,499,755 |
| **Changed roles and responsibilities – adjustment to achieve budget neutrality(a)** | 9,113 | - | 10,324 | - | -24,932 | -7,097 | 616 | -4,103 | -16,079 |
| **National Partnership payments** | | | | | | | | | |
| Transitioning responsibilities for aged care and disability services | | | | | | | | | |
| Basic community care maintenance and support services(b) | - | nfp | - | nfp | - | - | - | - | nfp |
| Specialist disability services | 60,972 | - | 18,382 | - | 28,976 | 6,643 | 806 | 5,178 | 120,957 |
| Aged care assessment | - | - | - | - | - | - | - | - | - |
| Certain concessions for pensioners and seniors card holders(c) | | | | | | | | | |
| Certain concessions for pensioners | 105,789 | 75,621 | 52,806 | 26,589 | 30,083 | 9,659 | 2,149 | 1,469 | 304,165 |
| National reciprocal transport concessions | 3,987 | 3,105 | 2,583 | 1,320 | 898 | 277 | 199 | 131 | 12,500 |
| Home and Community Care – services for veterans | 860 | 4,160 | 1,228 | 1,596 | 262 | 127 | 142 | 27 | 8,402 |
| Stronger Futures in the Northern Territory(d) | | | | | | | | | |
| Alice Springs transformation plan | - | - | - | - | - | - | - | 1,796 | 1,796 |
| Child, youth, family and community wellbeing | - | - | - | - | - | - | - | 11,584 | 11,584 |
| Community safety and justice | - | - | - | - | - | - | - | 34,824 | 34,824 |
| Municipal and essential services | - | - | - | - | - | - | - | 21,391 | 21,391 |
| Remote engagement and coordination | - | - | - | - | - | - | - | 3,344 | 3,344 |
| Tackling alcohol abuse | - | - | - | - | - | - | - | 3,965 | 3,965 |
| **Total** | **652,759** | **456,803** | **391,969** | **197,578** | **141,778** | **42,204** | **28,943** | **94,570** | **2,006,604** |

(a) From 2011-12, the Commonwealth is making an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral until 2013-14. From 2014-15 the changed roles and responsibilities in this area will result in additional own purpose expenditure for the Commonwealth. Victoria and Western Australia are not participating in these arrangements and no adjustment will be made to the National Disability SPP for these two jurisdictions.
(b) Funding is not published past 2013-14. Provision has been made in the Contingency Reserve subject to negotiations with the States.
(c) Estimates will be finalised following negotiations with the States.
(d) Amounts are indicative only, subject to the finalisation of the National Partnership Agreement.

**Table A.5: Estimated payments to support state affordable housing services, by year and State**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **National Affordable Housing SPP** | 403,095 | 300,263 | 251,731 | 134,288 | 95,049 | 31,585 | 23,559 | 25,399 | 1,264,969 |
| **National Partnership payments** | | | | | | | | | |
| Building Better Regional Cities(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 49,500 |
| First Home Owners Boost | 1,148 | 3,778 | 356 | 87 | 109 | 41 | 325 | 6 | 5,850 |
| Homelessness | 41,409 | 31,192 | 39,745 | 19,608 | 11,969 | 2,575 | 2,401 | 7,602 | 156,501 |
| Remote Indigenous Housing | 18,535 | 2,521 | 96,889 | 55,357 | 5,650 | 2,754 | - | 121,502 | 303,208 |
| Stronger Futures in the Northern Territory Housing | - | - | - | - | - | - | - | 27,327 | 27,327 |
| **Total** | **464,187** | **337,754** | **388,721** | **209,340** | **112,777** | **36,955** | **26,285** | **181,836** | **1,807,355** |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Building Better Regional Cities(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 49,500 |
| **Total** | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | **49,500** |
| **2013-14** | | | | | | | | | |
| **National Affordable Housing SPP** | 409,510 | 313,056 | 258,970 | 139,199 | 94,576 | 30,300 | 22,695 | 19,433 | 1,287,739 |
| **National Partnership payments** | | | | | | | | | |
| Building Better Regional Cities(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 35,000 |
| First Home Owners Boost | -28 | -35 | - | -21 | - | -4 | -3 | - | -91 |
| Homelessness | - | - | - | - | - | - | - | - | - |
| Remote Indigenous Housing | 44,768 | 2,500 | 177,532 | 191,278 | 36,414 | 2,854 | - | 85,732 | 541,078 |
| Stronger Futures in the Northern Territory(b) Housing | - | - | - | - | - | - | - | 51,188 | 51,188 |
| **Total** | **454,250** | **315,521** | **436,502** | **330,456** | **130,990** | **33,150** | **22,692** | **156,353** | **1,914,914** |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Building Better Regional Cities(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 35,000 |
| **Total** | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | **35,000** |

(a) State allocations are yet to be finalised.
(b) Amounts are indicative only, subject to the finalisation of the National Partnership Agreement.

### Table A.5: Estimated payments to support state affordable housing services, by year and State (continued)

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| **National Affordable Housing SPP** | 415,461 | 326,710 | 267,117 | 145,146 | 93,871 | 28,853 | 21,838 | 13,210 | 1,312,206 |
| **National Partnership payments** | | | | | | | | | |
| Building Better Regional Cities | - | - | - | - | - | - | - | - | - |
| First Home Owners Boost | - | - | - | - | - | - | - | - | - |
| Homelessness | - | - | - | - | - | - | - | - | - |
| Remote Indigenous Housing | 60,654 | 2,500 | 155,591 | 165,649 | 27,762 | 2,464 | - | 70,980 | 485,600 |
| Stronger Futures in the Northern Territory(a) Housing | - | - | - | - | - | - | - | 55,840 | 55,840 |
| **Total** | **476,115** | **329,210** | **422,708** | **310,795** | **121,633** | **31,317** | **21,838** | **140,030** | **1,853,646** |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Building Better Regional Cities | - | - | - | - | - | - | - | - | - |
| **Total** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **2015-16** | | | | | | | | | |
| **National Affordable Housing SPP** | 420,856 | 333,373 | 273,397 | 149,849 | 94,944 | 29,060 | 22,317 | 13,342 | 1,337,138 |
| **National Partnership payments** | | | | | | | | | |
| Building Better Regional Cities | - | - | - | - | - | - | - | - | - |
| First Home Owners Boost | - | - | - | - | - | - | - | - | - |
| Homelessness | - | - | - | - | - | - | - | - | - |
| Remote Indigenous Housing | 16,345 | 2,500 | 137,261 | 124,258 | 18,722 | 2,538 | - | 66,552 | 368,176 |
| Stronger Futures in the Northern Territory(a) Housing | - | - | - | - | - | - | - | 52,285 | 52,285 |
| **Total** | **437,201** | **335,873** | **410,658** | **274,107** | **113,666** | **31,598** | **22,317** | **132,179** | **1,757,599** |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Building Better Regional Cities | - | - | - | - | - | - | - | - | - |
| **Total** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

(a) Amounts are indicative only, subject to the finalisation of the National Partnership Agreement.

**Table A.6: Estimated payments to support state infrastructure services, by year and State**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **National Partnership payments** | | | | | | | | | |
| Centenary of Canberra 2013 – | | | | | | | | | |
| A gift to the national capital | - | - | - | - | - | - | - | - | - |
| Interstate road transport | 42,692 | 24,841 | 8,796 | 3,676 | 11,200 | 463 | 463 | 463 | 92,594 |
| Liveable cities(a) | 6,163 | 1,583 | 1,504 | 2,080 | 700 | 520 | 350 | 100 | 13,000 |
| Local Government and Regional Development – | | | | | | | | | |
| Infrastructure employment projects | - | 700 | 12,000 | - | - | 2,000 | - | - | 14,700 |
| Managed motorways | 2,148 | 2,498 | 4,900 | 500 | - | - | - | - | 10,046 |
| Nation Building Plan for the Future | | | | | | | | | |
| Major cities | - | - | - | 101,200 | - | - | - | - | 101,200 |
| Building Australia Fund | 190,000 | 542,000 | - | - | 58,400 | - | - | - | 790,400 |
| Nation Building Program | | | | | | | | | |
| Investment | 568,792 | 137,129 | 643,527 | 269,786 | 58,146 | 48,468 | 484 | 72,429 | 1,798,761 |
| Black spot projects | 20,082 | 15,702 | 12,412 | 7,381 | 4,740 | 1,747 | 888 | 847 | 63,799 |
| Off-network projects | 29,502 | 28,312 | 27,087 | 94,663 | - | 13,837 | - | 5,000 | 198,401 |
| Supplementary(b) | - | 158 | - | 8,305 | - | - | - | - | 8,463 |
| Improving the national network(b) | - | - | - | - | 1,510 | - | - | - | 1,510 |
| Heavy vehicle safety and productivity | 3,214 | 2,489 | 2,122 | 1,051 | 902 | 223 | 241 | 102 | 10,344 |
| Roads to Recovery | 99,184 | 72,219 | 71,200 | 52,200 | 31,480 | 11,400 | 1,932 | 10,200 | 349,815 |
| Improving local roads(b) | - | - | - | - | 1,028 | - | - | - | 1,028 |
| National transport regulator reforms | | | | | | | | | |
| National Heavy Vehicles Regulator | - | - | 14,865 | - | - | - | - | - | 14,865 |
| National Rail Safety Regulator | - | - | - | - | 7,985 | - | - | - | 7,985 |
| Regional Infrastructure Fund | | | | | | | | | |
| Stream 1 – Committed infrastructure projects | - | - | 24,000 | 53,300 | - | - | - | - | 77,300 |
| Stream 2 – Economic infrastructure projects(c) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 6,000 |
| Townsville Convention and Entertainment Centre | - | - | 10,000 | - | - | - | - | - | 10,000 |
| **Total** | **961,777** | **827,631** | **832,413** | **594,142** | **176,091** | **78,658** | **4,358** | **89,141** | **3,570,211** |

## Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Liveable cities | 6,163 | 483 | 1,414 | 330 | 200 | 410 | - | 100 | 9,100 |
| Local Government and Regional Development – Infrastructure employment projects | - | 700 | 12,000 | - | - | - | - | - | 12,700 |
| Nation Building Program | | | | | | | | | |
| Off-network projects | - | 270 | 4,000 | - | - | - | - | - | 4,270 |
| Supplementary | - | 158 | - | 8,305 | - | - | - | - | 8,463 |
| Roads to Recovery | 98,468 | 72,200 | 71,200 | 52,200 | 24,140 | 11,400 | - | 5,600 | 335,208 |
| Townsville Convention and Entertainment Centre | - | - | 10,000 | - | - | - | - | - | 10,000 |
| **Total** | **104,631** | **73,811** | **98,614** | **60,835** | **24,340** | **11,810** | **-** | **5,700** | **379,741** |

(a) Some amounts remain unallocated. These amounts have been allocated on an equal per capita basis to all States.
(b) Figures represent expenses incurred against prepayments made to the States in prior years.
(c) State allocations have not been finalised for this Stream.

**Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| **National Partnership payments** | | | | | | | | | |
| Centenary of Canberra 2013 – | | | | | | | | | |
| A gift to the national capital | - | - | - | - | - | - | - | - | - |
| Interstate road transport | 46,662 | 27,151 | 9,614 | 4,018 | 12,241 | 506 | 506 | 506 | 101,204 |
| Liveable cities(a) | 2,640 | 946 | 105 | 2,144 | 630 | 235 | 150 | 150 | 7,000 |
| Local Government and Regional Development – | | | | | | | | | |
| Infrastructure employment projects | - | - | 28,000 | - | - | - | - | - | 28,000 |
| Managed motorways | 2,004 | 9,521 | 12,418 | 501 | - | - | - | - | 24,444 |
| Nation Building Plan for the Future | | | | | | | | | |
| Major cities | - | - | - | - | - | - | - | - | - |
| Building Australia Fund | 141,000 | 858,000 | - | - | - | - | 50,000 | - | 1,049,000 |
| Nation Building Program | | | | | | | | | |
| Investment(b) | 1,231,797 | 323,178 | 690,934 | 336,029 | 100,662 | 42,306 | 469 | 60,239 | 3,016,614 |
| Black spot projects | 20,244 | 16,050 | 12,466 | 7,528 | 4,746 | 1,770 | 876 | 822 | 64,502 |
| Off-network projects | 35,578 | 78,359 | 83,000 | 41,672 | - | 22,863 | - | 2,673 | 264,145 |
| Supplementary | - | - | - | - | - | - | - | - | - |
| Improving the national network | - | - | - | - | - | - | - | - | - |
| Heavy vehicle safety and productivity | 9,612 | 7,475 | 6,110 | 3,174 | 2,172 | 665 | 488 | 304 | 30,000 |
| Roads to Recovery | 119,685 | 74,648 | 66,837 | 54,583 | 31,131 | 12,911 | - | 13,361 | 373,156 |
| Improving local roads | - | - | - | - | - | - | - | - | - |
| National transport regulator reforms | | | | | | | | | |
| National Heavy Vehicles Regulator | - | - | - | - | - | - | - | - | - |
| National Rail Safety Regulator | - | - | - | - | - | - | - | - | - |
| Regional Infrastructure Fund | | | | | | | | | |
| Stream 1 – Committed infrastructure projects | - | - | 65,000 | 126,100 | - | - | - | - | 191,100 |
| Stream 2 – Economic infrastructure projects(c) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 300,001 |
| Townsville Convention and Entertainment Centre | - | - | 10,000 | - | - | - | - | - | 10,000 |
| **Total** | **1,609,222** | **1,395,328** | **984,484** | **575,749** | **151,582** | **81,256** | **52,489** | **78,055** | **5,459,166** |

**Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Liveable cities | 2,640 | 446 | 75 | 144 | 130 | 235 | - | 150 | 3,820 |
| Local Government and Regional Development – Infrastructure employment projects | - | - | 28,000 | - | - | - | - | - | 28,000 |
| Nation Building Program | | | | | | | | | |
| Off-network projects | - | 2,250 | - | 10,584 | - | - | - | - | 12,834 |
| Supplementary | - | - | - | - | - | - | - | - | - |
| Roads to Recovery | 118,021 | 74,596 | 66,837 | 54,583 | 23,088 | 12,911 | - | 9,604 | 359,640 |
| Townsville Convention and Entertainment Centre | - | - | 10,000 | - | - | - | - | - | 10,000 |
| **Total** | **120,661** | **77,292** | **104,912** | **65,311** | **23,218** | **13,146** | **-** | **9,754** | **414,294** |

(a) Some amounts remain unallocated. These amounts have been allocated on an equal per capita basis to all States.

(b) These figures include $3.6 billion made available from the Nation Building Program over the period 2013-14 to 2016-17 (including $900 million in 2016-17). This funding has been made available for the duplication of the Pacific Highway, conditional upon the New South Wales Government agreeing to a 50:50 shared funding agreement.

(c) State allocations have not been finalised for this Stream.

**Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| **National Partnership payments** | | | | | | | | | |
| Centenary of Canberra 2013 – | | | | | | | | | |
| A gift to the national capital | - | - | - | - | - | - | 10,000 | - | 10,000 |
| Interstate road transport | 51,002 | 29,676 | 10,508 | 4,391 | 13,379 | 553 | 553 | 553 | 110,615 |
| Liveable cities | - | - | - | - | - | - | - | - | - |
| Local Government and Regional Development – | | | | | | | | | |
| Infrastructure employment projects | - | - | - | - | - | - | - | - | - |
| Managed motorways(a) | 6,447 | 4,972 | 4,055 | 2,087 | 1,461 | 450 | 324 | 204 | 20,000 |
| Nation Building Plan for the Future | | | | | | | | | |
| Major cities | - | - | - | - | - | - | - | - | - |
| Building Australia Fund | - | 500,000 | - | - | - | - | 64,500 | - | 564,500 |
| Nation Building Program | | | | | | | | | |
| Investment(b) | 445,200 | 198,100 | 136,300 | - | - | - | - | - | 1,804,600 |
| Black spot projects | 19,259 | 13,680 | 12,179 | 6,539 | 4,739 | 1,619 | 975 | 1,010 | 60,000 |
| Off-network projects | - | 38,000 | - | - | - | - | - | - | 38,000 |
| Supplementary | - | - | - | - | - | - | - | - | - |
| Improving the national network | - | - | - | - | - | - | - | - | - |
| Heavy vehicle safety and productivity | 6,389 | 4,989 | 4,082 | 2,130 | 1,442 | 440 | 326 | 202 | 20,000 |
| Roads to Recovery | 97,516 | 71,219 | 71,200 | 51,200 | 31,480 | 11,400 | 5,600 | 10,200 | 349,815 |
| Improving local roads | - | - | - | - | - | - | - | - | - |
| National transport regulator reforms | | | | | | | | | |
| National Heavy Vehicles Regulator | - | - | - | - | - | - | - | - | - |
| National Rail Safety Regulator | - | - | - | - | - | - | - | - | - |
| Regional Infrastructure Fund | | | | | | | | | |
| Stream 1 – Committed infrastructure projects | - | - | 158,000 | 175,600 | - | - | - | - | 333,600 |
| Stream 2 – Economic infrastructure projects(c) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 350,000 |
| Townsville Convention and Entertainment Centre | - | - | 10,000 | - | - | - | - | - | 10,000 |
| **Total** | **625,813** | **860,636** | **406,324** | **241,947** | **52,501** | **14,462** | **82,278** | **12,169** | **3,671,130** |

**Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Liveable cities | - | - | - | - | - | - | - | - | - |
| Local Government and Regional Development – Infrastructure employment projects | - | - | - | - | - | - | - | - | - |
| Nation Building Program | | | | | | | | | |
| Off-network projects | - | - | - | - | - | - | - | - | - |
| Supplementary | - | - | - | - | - | - | - | - | - |
| Roads to Recovery | 96,800 | 71,200 | 71,200 | 51,200 | 24,140 | 11,400 | - | 5,600 | 331,540 |
| Townsville Convention and Entertainment Centre | - | - | 10,000 | - | - | - | - | - | 10,000 |
| **Total** | **96,800** | **71,200** | **81,200** | **51,200** | **24,140** | **11,400** | **-** | **5,600** | **341,540** |

(a) State splits are indicative distributions only and have been allocated to all States on an equal per capita basis. The actual allocation will be subject to a competitive tendering process.

(b) These figures include $3.6 billion made available from the Nation Building Program over the period 2013-14 to 2016-17 (including $900 million in 2016-17). This funding has been made available for the duplication of the Pacific Highway, conditional upon the New South Wales Government agreeing to a 50:50 shared funding agreement.

(c) State allocations have not been finalised for this Stream.

**Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| **National Partnership payments** | | | | | | | | | |
| Centenary of Canberra 2013 – | | | | | | | | | |
| A gift to the national capital | - | - | - | - | - | - | - | - | - |
| Interstate road transport | 55,745 | 32,436 | 11,485 | 4,800 | 14,622 | 604 | 604 | 604 | 120,900 |
| Liveable cities | - | - | - | - | - | - | - | - | - |
| Local Government and Regional Development – | | | | | | | | | |
| Infrastructure employment projects | - | - | - | - | - | - | - | - | - |
| Managed motorways | - | - | - | - | - | - | - | - | - |
| Nation Building Plan for the Future | | | | | | | | | |
| Major cities | - | - | - | - | - | - | - | - | - |
| Building Australia Fund | - | 500,000 | - | - | 232,100 | - | 20,000 | - | 752,100 |
| Nation Building Program | | | | | | | | | |
| Investment(a) | 136,800 | 20,000 | 88,400 | - | - | - | - | - | 1,645,200 |
| Black spot projects | 19,259 | 13,680 | 12,179 | 6,539 | 4,739 | 1,619 | 975 | 1,010 | 60,000 |
| Off-network projects | - | - | 59,000 | - | - | - | - | - | 59,000 |
| Supplementary | - | - | - | - | - | - | - | - | - |
| Improving the national network | - | - | - | - | - | - | - | - | - |
| Heavy vehicle safety and productivity | 6,370 | 4,995 | 4,090 | 2,144 | 1,436 | 436 | 327 | 202 | 20,000 |
| Roads to Recovery | 97,516 | 71,219 | 71,200 | 51,200 | 31,480 | 11,400 | 5,600 | 10,200 | 349,815 |
| Improving local roads | - | - | - | - | - | - | - | - | - |
| National transport regulator reforms | | | | | | | | | |
| National Heavy Vehicles Regulator | - | - | - | - | - | - | - | - | - |
| National Rail Safety Regulator | - | - | - | - | - | - | - | - | - |
| Regional Infrastructure Fund | | | | | | | | | |
| Stream 1 – Committed infrastructure projects | - | - | 73,000 | 125,000 | - | - | - | - | 198,000 |
| Stream 2 – Economic infrastructure projects(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 450,000 |
| Townsville Convention and Entertainment Centre | - | - | 17,000 | - | - | - | - | - | 17,000 |
| **Total** | **315,690** | **642,330** | **336,354** | **189,683** | **284,377** | **14,059** | **27,506** | **12,016** | **3,672,015** |

## Table A.6 Estimated payments to support state infrastructure services, by year and State (continued)

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Liveable cities | - | - | - | - | - | - | - | - | - |
| Local Government and Regional Development – Infrastructure employment projects | - | - | - | - | - | - | - | - | - |
| Nation Building Program | | | | | | | | | |
| Off-network projects | - | - | - | - | - | - | - | - | - |
| Supplementary | - | - | - | - | - | - | - | - | - |
| Roads to Recovery | 96,800 | 71,200 | 71,200 | 51,200 | 24,140 | 11,400 | - | 5,600 | 331,540 |
| Townsville Convention and Entertainment Centre | - | - | 17,000 | - | - | - | - | - | 17,000 |
| **Total** | **96,800** | **71,200** | **88,200** | **51,200** | **24,140** | **11,400** | **-** | **5,600** | **348,540** |

(a) These figures include $3.6 billion made available from the Nation Building Program over the period 2013-14 to 2016-17 (including $900 million in 2016-17). This funding has been made available for the duplication of the Pacific Highway, conditional upon the New South Wales Government agreeing to a 50:50 shared funding agreement.

(b) State allocations have not been finalised for this Stream.

**Table A.7: Estimated payments to support state environment services, by year and State**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| Animal and plant pest and disease eradication(a) | - | 1,715 | 8,241 | - | 44 | - | - | - | 10,000 |
| Caring for our Country | 35,251 | 27,520 | 23,020 | 24,103 | 17,346 | 12,431 | 1,359 | 3,687 | 144,717 |
| Coal seam gas and large coal mining development | 3,500 | 2,030 | 3,700 | - | 620 | - | - | 150 | 10,000 |
| Environmental management of the former Rum Jungle mine site | - | - | - | - | - | - | - | 1,474 | 1,474 |
| Exotic Disease Preparedness Program(b) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| Great Artesian Basin Sustainability Initiative | 4,000 | - | 5,000 | - | 985 | - | - | - | 9,985 |
| Natural disaster resilience | 6,786 | 4,176 | 6,003 | 3,132 | 2,088 | 1,305 | 1,305 | 1,305 | 26,100 |
| Northern Australia Sustainable Futures | - | - | 122 | - | - | - | - | 178 | 300 |
| Sustainable Australia – sustainable regional development | 800 | - | - | - | - | - | - | - | 800 |
| Tasmanian Forests Intergovernmental Agreement | | | | | | | | | |
| Implementation of the Intergovernmental Agreement | - | - | - | - | - | 7,217 | - | - | 7,217 |
| Water for the Future | | | | | | | | | |
| National Urban Water and Desalination Plan | - | 4,360 | - | 1,000 | 49,100 | - | - | - | 54,460 |
| National Water Security Plan for Cities and Towns | 17,966 | 4,000 | 1,000 | 16,611 | 295 | 2,000 | - | 12,720 | 54,592 |
| Sustainable Rural Water Use and Infrastructure | 90,904 | 50,769 | 14,550 | 1,320 | 48,955 | 44,930 | 251 | 449 | 252,128 |
| **Total** | **159,207** | **94,570** | **61,636** | **46,166** | **119,433** | **67,883** | **2,915** | **19,963** | **571,773** |

## Table A.7: Estimated payments to support state environment services, by year and State (continued)

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Sustainable Australia – sustainable regional development | 800 | - | - | - | - | - | - | - | 800 |
| Water for the Future | | | | | | | | | |
| National Urban Water and Desalination Plan | - | - | - | - | 3,500 | - | - | - | 3,500 |
| National Water Security Plan for Cities and Towns | 13,416 | - | - | 1,000 | - | 2,000 | - | - | 16,416 |
| Sustainable Rural Water Use and Infrastructure | 2,616 | - | - | - | - | - | - | - | 2,616 |
| **Total** | **16,832** | **-** | **-** | **1,000** | **3,500** | **2,000** | **-** | **-** | **23,332** |

(a) Funding is allocated to States based on 2011-12 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.
(b) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to negotiations with the States.

**Table A.7: Estimated payments to support state environment services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| Animal and plant pest and disease eradication(a) | - | 2,573 | 12,361 | - | 66 | - | - | - | 15,000 |
| Caring for our Country | - | - | - | - | - | - | - | - | - |
| Coal seam gas and large coal mining development | 7,000 | 4,050 | 7,400 | - | 1,250 | - | - | 300 | 20,000 |
| Environmental management of the former Rum Jungle mine site | - | - | - | - | - | - | - | - | - |
| Exotic Disease Preparedness Program(b) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| Great Artesian Basin Sustainability Initiative | 13,681 | - | 25,133 | - | 844 | - | - | - | 39,658 |
| Natural disaster resilience | 6,786 | 4,176 | 6,003 | 3,132 | 2,088 | 1,305 | 1,305 | 1,305 | 26,100 |
| Northern Australia Sustainable Futures | - | - | - | - | - | - | - | - | - |
| Sustainable Australia – sustainable regional development | 800 | - | - | - | - | - | - | - | 800 |
| Tasmanian Forests Intergovernmental Agreement | | | | | | | | | |
| Implementation of the Intergovernmental Agreement | - | - | - | - | - | 7,405 | - | - | 7,405 |
| Water for the Future | | | | | | | | | |
| National Urban Water and Desalination Plan | - | 5,590 | - | - | 6,000 | - | - | - | 11,590 |
| National Water Security Plan for Cities and Towns | 10,854 | 1,000 | 1,284 | 1,398 | - | - | - | - | 14,536 |
| Sustainable Rural Water Use and Infrastructure | 3,589 | 142,752 | 22,176 | 1,295 | 19,834 | 14,457 | 259 | 553 | 204,915 |
| **Total** | **42,710** | **160,141** | **74,357** | **5,825** | **30,082** | **23,167** | **1,564** | **2,158** | **340,004** |

**Table A.7: Estimated payments to support state environment services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Sustainable Australia – sustainable regional development | 800 | - | - | - | - | - | - | - | 800 |
| Water for the Future | | | | | | | | | |
| National Urban Water and Desalination Plan | - | - | - | - | 6,000 | - | - | - | 6,000 |
| National Water Security Plan for Cities and Towns | 10,254 | - | - | - | - | - | - | - | 10,254 |
| Sustainable Rural Water Use and Infrastructure | - | - | - | - | - | - | - | - | - |
| **Total** | **11,054** | **-** | **-** | **-** | **6,000** | **-** | **-** | **-** | **17,054** |

(a) Funding is allocated to States based on 2011-12 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.
(b) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to negotiations with the States.

**Table A.7: Estimated payments to support state environment services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| Animal and plant pest and disease eradication(a) | - | 2,573 | 12,361 | - | 66 | - | - | - | 15,000 |
| Caring for our Country | - | - | - | - | - | - | - | - | - |
| Coal seam gas and large coal mining development | - | - | - | - | - | - | - | - | - |
| Environmental management of the former Rum Jungle mine site | - | - | - | - | - | - | - | - | - |
| Exotic Disease Preparedness Program(b) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| Great Artesian Basin Sustainability Initiative | - | - | - | - | - | - | - | - | - |
| Natural disaster resilience | 6,786 | 4,176 | 6,003 | 3,132 | 2,088 | 1,305 | 1,305 | 1,305 | 26,100 |
| Northern Australia Sustainable Futures | - | - | - | - | - | - | - | - | - |
| Sustainable Australia – sustainable regional development | 400 | - | - | - | - | - | - | - | 400 |
| Tasmanian Forests Intergovernmental Agreement | | | | | | | | | |
| Implementation of the Intergovernmental Agreement | - | - | - | - | - | 7,590 | - | - | 7,590 |
| Water for the Future | | | | | | | | | |
| National Urban Water and Desalination Plan | - | 1,550 | - | - | - | - | - | - | 1,550 |
| National Water Security Plan for Cities and Towns | 8,000 | - | - | - | - | - | - | - | 8,000 |
| Sustainable Rural Water Use and Infrastructure | 3,570 | 201,810 | 22,185 | 1,329 | 22,579 | 15,426 | 201 | 510 | 267,610 |
| **Total** | **18,756** | **210,109** | **40,549** | **4,461** | **24,733** | **24,321** | **1,506** | **1,815** | **326,250** |

## Table A.7: Estimated payments to support state environment services, by year and State (continued)

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Sustainable Australia – sustainable regional development | 400 | - | - | - | - | - | - | - | 400 |
| Water for the Future | | | | | | | | | |
| National Urban Water and Desalination Plan | - | - | - | - | - | - | - | - | - |
| National Water Security Plan for Cities and Towns | 8,000 | - | - | - | - | - | - | - | 8,000 |
| Sustainable Rural Water Use and Infrastructure | - | - | - | - | - | - | - | - | - |
| **Total** | **8,400** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **8,400** |

(a) Funding is allocated to States based on 2011-12 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.

(b) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to negotiations with the States.

**Table A.7: Estimated payments to support state environment services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| Animal and plant pest and disease eradication(a) | - | 2,573 | 12,361 | - | 66 | - | - | - | 15,000 |
| Caring for our Country | - | - | - | - | - | - | - | - | - |
| Coal seam gas and large coal mining development | - | - | - | - | - | - | - | - | - |
| Environmental management of the former Rum Jungle mine site | - | - | - | - | - | - | - | - | - |
| Exotic Disease Preparedness Program(b) | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| Great Artesian Basin Sustainability Initiative | - | - | - | - | - | - | - | - | - |
| Natural disaster resilience | 6,786 | 4,176 | 6,003 | 3,132 | 2,088 | 1,305 | 1,305 | 1,305 | 26,100 |
| Northern Australia Sustainable Futures | - | - | - | - | - | - | - | - | - |
| Sustainable Australia – sustainable regional development | - | - | - | - | - | - | - | - | - |
| Tasmanian Forests Intergovernmental Agreement | | | | | | | | | |
| Implementation of the Intergovernmental Agreement | - | - | - | - | - | 7,780 | - | - | 7,780 |
| Water for the Future | | | | | | | | | |
| National Urban Water and Desalination Plan | - | - | - | - | - | - | - | - | - |
| National Water Security Plan for Cities and Towns | 2,945 | - | - | - | - | - | - | - | 2,945 |
| Sustainable Rural Water Use and Infrastructure | 2,301 | 182,812 | 41,911 | 671 | 9,628 | 14,813 | 70 | 240 | 252,446 |
| **Total** | **12,032** | **189,561** | **60,275** | **3,803** | **11,782** | **23,898** | **1,375** | **1,545** | **304,271** |

**Table A.7: Estimated payments to support state environment services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| *Memorandum item – payments direct to local governments included in payments above* | | | | | | | | | |
| Sustainable Australia – sustainable regional development | - | - | - | - | - | - | - | - | - |
| Water for the Future | | | | | | | | | |
| National Urban Water and Desalination Plan | - | - | - | - | - | - | - | - | - |
| National Water Security Plan for Cities and Towns | 2,945 | - | - | - | - | - | - | - | 2,945 |
| Sustainable Rural Water Use and Infrastructure | 440 | - | - | - | - | - | - | - | 440 |
| **Total** | **3,385** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **3,385** |

(a) Funding is allocated to States based on 2011-12 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.
(b) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to negotiations with the States.

**Table A.8: Estimated contingent payments to the States, by year and State**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **National Partnership Payments** | | | | | | | | | |
| Hepatitis C settlement fund | 500 | - | - | 50 | 50 | - | 50 | 50 | 700 |
| Natural Disaster Relief and Recovery Arrangements | 9,652 | 4,915 | 81,310 | 1,285 | 74 | 161 | - | 450 | 97,847 |
| **Total** | **10,152** | **4,915** | **81,310** | **1,335** | **124** | **161** | **50** | **500** | **98,547** |
| **2013-14** | | | | | | | | | |
| **National Partnership Payments** | | | | | | | | | |
| Hepatitis C settlement fund | 513 | - | - | 50 | 100 | - | 50 | - | 713 |
| Natural Disaster Relief and Recovery Arrangements | 6,783 | 2,733 | 82,537 | - | - | - | - | 53 | 92,106 |
| **Total** | **7,296** | **2,733** | **82,537** | **50** | **100** | **-** | **50** | **53** | **92,819** |
| **2014-15** | | | | | | | | | |
| **National Partnership Payments** | | | | | | | | | |
| Hepatitis C settlement fund | 526 | - | - | 50 | 100 | - | 50 | - | 726 |
| Natural Disaster Relief and Recovery Arrangements | 2,747 | 137 | 47,155 | - | - | - | - | - | 50,039 |
| **Total** | **3,273** | **137** | **47,155** | **50** | **100** | **-** | **50** | **-** | **50,765** |
| **2015-16** | | | | | | | | | |
| **National Partnership Payments** | | | | | | | | | |
| Hepatitis C settlement fund | 540 | - | - | 50 | 100 | - | 50 | - | 740 |
| Natural Disaster Relief and Recovery Arrangements | - | - | - | - | - | - | - | - | - |
| **Total** | **540** | **-** | **-** | **50** | **100** | **-** | **50** | **-** | **740** |

## Table A.9: Estimated payments to support other state services, by year and State

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| Centenary of Canberra 2013 – joint national program | - | - | - | - | - | - | 2,040 | - | 2,040 |
| Digital Regions Initiative(a) | 3,983 | 1,004 | 2,211 | 441 | 1,396 | 1,758 | - | 1,325 | 12,118 |
| Financial assistance grants | | | | | | | | | |
| General purpose financial assistance | 249,579 | 192,438 | 156,763 | 81,082 | 56,539 | 17,407 | 12,581 | 7,845 | 774,234 |
| Untied local roads grants | 99,675 | 70,828 | 64,369 | 52,529 | 18,879 | 18,206 | 11,016 | 8,047 | 343,549 |
| Supplementary road funding to South Australia for local roads | - | - | - | - | 16,862 | - | - | - | 16,862 |
| Legal assistance services | 62,649 | 44,388 | 41,174 | 19,917 | 15,695 | 5,936 | 4,420 | 3,908 | 198,087 |
| Local Government and Regional Development | | | | | | | | | |
| Local Government Reform Fund(b) | 656 | 509 | 657 | 323 | 831 | 121 | 33 | 171 | 3,301 |
| Pilot of drought reform measures in Western Australia | - | - | - | 7,772 | - | - | - | - | 7,772 |
| Remote Indigenous public internet access | 146 | - | 355 | 710 | 147 | - | - | 711 | 2,069 |
| Seamless national economy | 79,911 | 61,943 | 51,582 | 26,021 | 18,316 | 5,621 | 4,026 | 2,580 | 250,000 |
| Sinking fund on State debt | 25 | 1 | - | - | 2 | - | - | - | 28 |
| **Total** | **496,624** | **371,111** | **317,111** | **188,795** | **128,667** | **49,049** | **34,116** | **24,587** | **1,610,060** |

(a) These figures include payments to local governments made through the States.
(b) State splits are indicative distributions only.

**Table A.9: Estimated payments to support other state services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| Centenary of Canberra 2013 – joint national program | - | - | - | - | - | - | 991 | - | 991 |
| Digital Regions Initiative | - | - | - | - | - | - | - | - | - |
| Financial assistance grants | | | | | | | | | |
| General purpose financial assistance | 517,406 | 400,693 | 327,180 | 169,200 | 117,055 | 35,934 | 26,110 | 16,361 | 1,609,939 |
| Untied local roads grants | 207,263 | 147,279 | 133,848 | 109,229 | 39,259 | 37,857 | 22,907 | 16,734 | 714,376 |
| Supplementary road funding to South Australia for local roads | - | - | - | - | 17,531 | - | - | - | 17,531 |
| Legal assistance services | 63,683 | 45,120 | 41,853 | 20,245 | 15,956 | 6,033 | 4,486 | 3,966 | 201,342 |
| Local Government and Regional Development Local Government Reform Fund | - | - | - | - | - | - | - | - | - |
| Pilot of drought reform measures in Western Australia | - | - | - | 1,157 | - | - | - | - | 1,157 |
| Remote Indigenous public internet access | 153 | - | 363 | 723 | 153 | - | - | 725 | 2,117 |
| Seamless national economy | - | - | - | - | - | - | - | - | - |
| Sinking fund on State debt | 25 | 1 | - | - | 2 | - | - | - | 28 |
| **Total** | **788,530** | **593,093** | **503,244** | **300,554** | **189,956** | **79,824** | **54,494** | **37,786** | **2,547,481** |

**Table A.9: Estimated payments to support other state services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| Centenary of Canberra 2013 – joint national program | - | - | - | - | - | - | - | - | - |
| Digital Regions Initiative | - | - | - | - | - | - | - | - | - |
| Financial assistance grants | | | | | | | | | |
| General purpose financial assistance | 536,397 | 417,176 | 340,983 | 177,154 | 121,196 | 37,083 | 27,217 | 16,969 | 1,674,175 |
| Untied local roads grants | 215,533 | 153,155 | 139,189 | 113,588 | 40,826 | 39,367 | 23,821 | 17,402 | 742,881 |
| Supplementary road funding to South Australia for local roads | - | - | - | - | - | - | - | - | - |
| Legal assistance services | 64,957 | 46,024 | 42,690 | 20,649 | 16,274 | 6,154 | 4,576 | 4,045 | 205,369 |
| Local Government and Regional Development Local Government Reform Fund | - | - | - | - | - | - | - | - | - |
| Pilot of drought reform measures in Western Australia | - | - | - | - | - | - | - | - | - |
| Remote Indigenous public internet access | 156 | - | 372 | 741 | 156 | - | - | 740 | 2,165 |
| Seamless national economy | - | - | - | - | - | - | - | - | - |
| Sinking fund on State debt | 25 | 1 | - | - | 2 | - | - | - | 28 |
| **Total** | **817,068** | **616,356** | **523,234** | **312,132** | **178,454** | **82,604** | **55,614** | **39,156** | **2,624,618** |

**Table A.9: Estimated payments to support other state services, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| Centenary of Canberra 2013 – joint national program | - | - | - | - | - | - | - | - | - |
| Digital Regions Initiative | - | - | - | - | - | - | - | - | - |
| Financial assistance grants | | | | | | | | | |
| General purpose financial assistance | 555,697 | 433,995 | 355,061 | 185,307 | 125,399 | 38,240 | 28,347 | 17,588 | 1,739,634 |
| Untied local roads grants | 223,960 | 159,143 | 144,631 | 118,029 | 42,423 | 40,907 | 24,752 | 18,082 | 771,927 |
| Supplementary road funding to South Australia for local roads | - | - | - | - | - | - | - | - | - |
| Legal assistance services | 66,191 | 46,898 | 43,502 | 21,042 | 16,583 | 6,270 | 4,663 | 4,122 | 209,271 |
| Local Government and Regional Development Local Government Reform Fund | - | - | - | - | - | - | - | - | - |
| Pilot of drought reform measures in Western Australia | - | - | - | - | - | - | - | - | - |
| Remote Indigenous public internet access | 158 | - | 378 | 761 | 157 | - | - | 759 | 2,213 |
| Seamless national economy | - | - | - | - | - | - | - | - | - |
| Sinking fund on State debt | 25 | 1 | - | - | 2 | - | - | - | 28 |
| **Total** | **846,031** | **640,037** | **543,572** | **325,139** | **184,564** | **85,417** | **57,762** | **40,551** | **2,723,073** |

**Table A.10: GST and general revenue assistance payments to the States, by year and State**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **GST entitlement** | 14,774,529 | 11,063,442 | 9,609,002 | 2,870,248 | 4,513,323 | 1,720,936 | 958,350 | 2,740,170 | 48,250,000 |
| **Other payments** | | | | | | | | | |
| ACT municipal services | - | - | - | - | - | - | 36,832 | - | 36,832 |
| Reduced royalties | - | - | - | 75,403 | - | - | - | - | 75,403 |
| Royalties(a) | - | - | - | ~ | - | - | - | ~ | 994,679 |
| Snowy Hydro Ltd tax compensation | 49,601 | 24,800 | - | - | - | - | - | - | 74,401 |
| **Total** | **14,824,130** | **11,088,242** | **9,609,002** | **2,945,651** | **4,513,323** | **1,720,936** | **995,182** | **2,740,170** | **49,431,315** |
| **2013-14** | | | | | | | | | |
| **GST entitlement** | 15,786,658 | 11,405,732 | 11,169,827 | 2,213,858 | 4,770,866 | 1,730,315 | 1,012,355 | 2,910,389 | 51,000,000 |
| **Other payments** | | | | | | | | | |
| ACT municipal services | - | - | - | - | - | - | 37,495 | - | 37,495 |
| Reduced royalties | - | - | - | 64,110 | - | - | - | - | 64,110 |
| Royalties(a) | - | - | - | ~ | - | - | - | ~ | 963,064 |
| Snowy Hydro Ltd tax compensation | 49,601 | 24,800 | - | - | - | - | - | - | 74,401 |
| **Total** | **15,836,259** | **11,430,532** | **11,169,827** | **2,277,968** | **4,770,866** | **1,730,315** | **1,049,850** | **2,910,389** | **52,139,070** |
| **2014-15** | | | | | | | | | |
| **GST entitlement** | 16,650,836 | 11,886,937 | 12,309,603 | 1,791,853 | 5,085,773 | 1,776,915 | 1,097,450 | 3,100,633 | 53,700,000 |
| **Other payments** | | | | | | | | | |
| ACT municipal services | - | - | - | - | - | - | 38,208 | - | 38,208 |
| Reduced royalties | - | - | - | 63,984 | - | - | - | - | 63,984 |
| Royalties(a) | - | - | - | ~ | - | - | - | ~ | 955,450 |
| Snowy Hydro Ltd tax compensation | 49,601 | 24,800 | - | - | - | - | - | - | 74,401 |
| **Total** | **16,700,437** | **11,911,737** | **12,309,603** | **1,855,837** | **5,085,773** | **1,776,915** | **1,135,658** | **3,100,633** | **54,832,043** |
| **2015-16** | | | | | | | | | |
| **GST entitlement** | 17,421,008 | 12,558,757 | 12,971,410 | 2,015,484 | 5,279,144 | 1,832,683 | 1,152,635 | 3,168,879 | 56,400,000 |
| **Other payments** | | | | | | | | | |
| ACT municipal services | - | - | - | - | - | - | 38,934 | - | 38,934 |
| Reduced royalties | - | - | - | 69,701 | - | - | - | - | 69,701 |
| Royalties(a) | - | - | - | ~ | - | - | - | ~ | 956,161 |
| Snowy Hydro Ltd tax compensation | 49,601 | 24,800 | - | - | - | - | - | - | 74,401 |
| **Total** | **17,470,609** | **12,583,557** | **12,971,410** | **2,085,185** | **5,279,144** | **1,832,683** | **1,191,569** | **3,168,879** | **57,539,197** |

(a) State splits for royalties are not published due to commercial sensitivities.

**Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **Advances** | | | | | | | | | |
| Contingent Liabilities | | | | | | | | | |
| Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund | 50,000 | - | - | - | - | - | - | - | 50,000 |
| Natural disaster relief | 7,242 | 3,260 | 116,631 | - | - | - | - | - | 127,133 |
| **Repayments** | | | | | | | | | |
| Contingent liabilities | | | | | | | | | |
| Natural disaster relief | -145 | - | -7,282 | - | - | - | - | - | -7,427 |
| Environment | | | | | | | | | |
| Northern Territory – water and sewerage assistance | - | - | - | - | - | - | - | -136 | -136 |
| Housing | | | | | | | | | |
| Commonwealth-State Housing Agreement loans | -36,264 | - | -9,689 | -9,167 | -14,123 | -4,861 | - | -725 | -74,829 |
| Housing for service personnel | -1,330 | - | -819 | -227 | -42 | - | - | - | -2,418 |
| Other housing | - | - | - | - | - | - | -7,629 | -2,448 | -10,077 |
| Infrastructure | | | | | | | | | |
| Railway projects | -9 | -9 | - | -365 | - | - | - | - | -383 |
| Sewerage | -6,370 | - | -1,588 | - | -1,042 | - | - | - | -9,000 |
| War service land settlement scheme | -147 | -84 | - | - | - | - | - | - | -231 |
| Other purposes | | | | | | | | | |
| Australian Capital Territory debt repayments | - | - | - | - | - | - | -554 | - | -554 |
| Loan Council – housing nominations | -7,858 | - | -2,891 | -5,012 | -4,705 | -2,107 | - | -2,616 | -25,189 |

**Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| **Interest** | | | | | | | | | |
| Contingent liabilities | | | | | | | | | |
| Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund | -3,156 | - | - | - | - | - | - | - | -3,156 |
| Natural disaster relief | -201 | - | -1,405 | - | - | - | - | - | -1,606 |
| Housing | | | | | | | | | |
| Commonwealth-State Housing Agreement loans | -37,384 | - | -10,586 | -9,986 | -16,494 | -5,195 | - | -1,445 | -81,090 |
| Housing for service personnel | -2,068 | - | -1,162 | -221 | -92 | - | - | - | -3,543 |
| Other housing | - | - | - | - | - | - | -7,655 | -3,741 | -11,396 |
| Infrastructure | | | | | | | | | |
| Railway projects | - | - | - | -116 | - | - | - | - | -116 |
| Sewerage | -2,005 | - | -561 | - | -447 | - | - | - | -3,013 |
| War service land settlement scheme | -9 | -5 | - | - | - | - | - | - | -14 |
| Other purposes | | | | | | | | | |
| Australian Capital Territory debt repayments | - | - | - | - | - | - | -766 | - | -766 |
| Loan Council – housing nominations | -21,370 | - | -7,651 | -13,085 | -12,865 | -5,641 | - | -7,407 | -68,019 |
| Net Financial Flow | -61,074 | 3,162 | 72,997 | -38,179 | -49,810 | -17,804 | -16,604 | -18,518 | -125,830 |

Note: From the 2013-14 Mid-Year Economic and Fiscal Outlook, this table will only be available online at www.budget.gov.au

**Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| **Advances** | | | | | | | | | |
| Contingent Liabilities | | | | | | | | | |
| Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund | 50,000 | - | - | - | - | - | - | - | 50,000 |
| Natural disaster relief | 18,669 | - | 3,000 | - | - | - | - | - | 21,669 |
| **Repayments** | | | | | | | | | |
| Contingent liabilities | | | | | | | | | |
| Natural disaster relief | -1,007 | - | -9,616 | - | - | - | - | - | -10,623 |
| Environment | | | | | | | | | |
| Northern Territory – water and sewerage assistance | - | - | - | - | - | - | - | -136 | -136 |
| Housing | | | | | | | | | |
| Commonwealth-State Housing Agreement loans | -36,710 | - | -9,790 | -9,294 | -14,747 | -4,945 | - | -758 | -76,244 |
| Housing for service personnel | -1,413 | - | -874 | -238 | -47 | - | - | - | -2,572 |
| Other housing | - | - | - | - | - | - | -7,619 | -2,572 | -10,191 |
| Infrastructure | | | | | | | | | |
| Railway projects | - | - | - | -350 | - | - | - | - | -350 |
| Sewerage | -7,004 | - | -1,746 | - | -1,165 | - | - | - | -9,915 |
| War service land settlement scheme | - | - | - | - | - | - | - | - | - |
| Other purposes | | | | | | | | | |
| Australian Capital Territory debt repayments | - | - | - | - | - | - | -554 | - | -554 |
| Loan Council – housing nominations | -8,211 | - | -3,021 | -5,237 | -4,917 | -2,202 | - | -2,733 | -26,321 |

## Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| **Interest** | | | | | | | | | |
| Contingent liabilities | | | | | | | | | |
| Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund | -5,876 | - | - | - | - | - | - | - | -5,876 |
| Natural disaster relief | -695 | -87 | -4,317 | - | - | - | - | - | -5,099 |
| Housing | | | | | | | | | |
| Commonwealth-State Housing Agreement loans | -35,608 | - | -10,118 | -9,540 | -15,815 | -4,961 | - | -1,414 | -77,456 |
| Housing for service personnel | -2,010 | - | -1,125 | -211 | -90 | - | - | - | -3,436 |
| Other housing | - | - | - | - | - | - | -7,312 | -3,610 | -10,922 |
| Infrastructure | | | | | | | | | |
| Railway projects | - | - | - | -96 | - | - | - | - | -96 |
| Sewerage | -1,367 | - | -402 | - | -326 | - | - | - | -2,095 |
| War service land settlement scheme | - | - | - | - | - | - | - | - | - |
| Other purposes | | | | | | | | | |
| Australian Capital Territory debt repayments | - | - | - | - | - | - | -697 | - | -697 |
| Loan Council – housing nominations | -21,054 | - | -7,532 | -12,879 | -12,673 | -5,555 | - | -7,301 | -66,994 |
| Net Financial Flow | -52,286 | -87 | -45,541 | -37,845 | -49,780 | -17,663 | -16,182 | -18,524 | -237,908 |

**Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| **Advances** | | | | | | | | | |
| Contingent Liabilities | | | | | | | | | |
| Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund | 30,150 | - | - | - | - | - | - | - | 30,150 |
| Natural disaster relief | 3,690 | - | 3,000 | - | - | - | - | - | 6,690 |
| **Repayments** | | | | | | | | | |
| Contingent liabilities | | | | | | | | | |
| Natural disaster relief | -3,260 | -408 | -24,194 | - | - | - | - | - | -27,862 |
| Environment | | | | | | | | | |
| Northern Territory – water and sewerage assistance | - | - | - | - | - | - | - | -136 | -136 |
| Housing | | | | | | | | | |
| Commonwealth-State Housing Agreement loans | -37,096 | - | -9,920 | -9,424 | -15,398 | -5,028 | - | -792 | -77,658 |
| Housing for service personnel | -1,503 | - | -915 | -248 | -52 | - | - | - | -2,718 |
| Other housing | - | - | - | - | - | - | -7,755 | -2,703 | -10,458 |
| Infrastructure | | | | | | | | | |
| Railway projects | - | - | - | -324 | - | - | - | - | -324 |
| Sewerage | -7,703 | - | -1,919 | - | -1,037 | - | - | - | -10,659 |
| War service land settlement scheme | - | - | - | - | - | - | - | - | - |
| Other purposes | | | | | | | | | |
| Australian Capital Territory debt repayments | - | - | - | - | - | - | -555 | - | -555 |
| Loan Council – housing nominations | -8,581 | - | -3,157 | -5,473 | -5,138 | -2,301 | - | -2,856 | -27,506 |

**Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| **Interest** | | | | | | | | | |
| Contingent liabilities | | | | | | | | | |
| Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund | -8,387 | - | - | - | - | - | - | - | -8,387 |
| Natural disaster relief | -767 | -87 | -4,053 | - | - | - | - | - | -4,907 |
| Housing | | | | | | | | | |
| Commonwealth-State Housing Agreement loans | -33,794 | - | -9,643 | -9,084 | -15,097 | -4,720 | - | -1,381 | -73,719 |
| Housing for service personnel | -1,947 | - | -1,087 | -200 | -88 | - | - | - | -3,322 |
| Other housing | - | - | - | - | - | - | -6,969 | -3,473 | -10,442 |
| Infrastructure | | | | | | | | | |
| Railway projects | - | - | - | -76 | - | - | - | - | -76 |
| Sewerage | -665 | - | -226 | - | -189 | - | - | - | -1,080 |
| War service land settlement scheme | - | - | - | - | - | - | - | - | - |
| Other purposes | | | | | | | | | |
| Australian Capital Territory debt repayments | - | - | - | - | - | - | -627 | - | -627 |
| Loan Council – housing nominations | -20,720 | - | -7,407 | -12,661 | -12,471 | -5,464 | - | -7,189 | -65,912 |
| Net Financial Flow | -90,583 | -495 | -59,521 | -37,490 | -49,470 | -17,513 | -15,906 | -18,530 | -289,508 |

**Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| **Advances** | | | | | | | | | |
| Contingent Liabilities | | | | | | | | | |
| Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund | - | - | - | - | - | - | - | - | - |
| Natural disaster relief | 2,000 | - | 3,000 | - | - | - | - | - | 5,000 |
| **Repayments** | | | | | | | | | |
| Contingent liabilities | | | | | | | | | |
| Natural disaster relief | -3,700 | -408 | -24,194 | - | - | - | - | - | -28,302 |
| Environment | | | | | | | | | |
| Northern Territory – water and sewerage assistance | - | - | - | - | - | - | - | -136 | -136 |
| Housing | | | | | | | | | |
| Commonwealth-State Housing Agreement loans | -37,130 | - | -9,955 | -9,543 | -16,079 | -5,052 | - | -828 | -78,587 |
| Housing for service personnel | -1,595 | - | -976 | -263 | -57 | - | - | - | -2,891 |
| Other housing | - | - | - | - | - | - | -7,854 | -2,839 | -10,693 |
| Infrastructure | | | | | | | | | |
| Railway projects | - | - | - | -287 | - | - | - | - | -287 |
| Sewerage | -1,342 | - | -826 | - | -648 | - | - | - | -2,816 |
| War service land settlement scheme | - | - | - | - | - | - | - | - | - |
| Other purposes | | | | | | | | | |
| Australian Capital Territory debt repayments | - | - | - | - | - | - | -555 | - | -555 |
| Loan Council – housing nominations | -8,967 | - | -3,299 | -5,719 | -5,369 | -2,404 | - | -2,985 | -28,743 |

**Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| **Interest** | | | | | | | | | |
| Contingent liabilities | | | | | | | | | |
| Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund | -9,106 | - | - | - | - | - | - | - | -9,106 |
| Natural disaster relief | -680 | -76 | -3,400 | - | - | - | - | - | -4,156 |
| Housing | | | | | | | | | |
| Commonwealth-State Housing Agreement loans | -31,943 | - | -9,156 | -8,618 | -14,337 | -4,472 | - | -1,345 | -69,871 |
| Housing for service personnel | -1,881 | - | -1,047 | -189 | -86 | - | - | - | -3,203 |
| Other housing | - | - | - | - | - | - | -6,620 | -3,329 | -9,949 |
| Infrastructure | | | | | | | | | |
| Railway projects | - | - | - | -55 | - | - | - | - | -55 |
| Sewerage | -104 | - | -65 | - | -91 | - | - | - | -260 |
| War service land settlement scheme | - | - | - | - | - | - | - | - | - |
| Other purposes | | | | | | | | | |
| Australian Capital Territory debt repayments | - | - | - | - | - | - | -558 | - | -558 |
| Loan Council – housing nominations | -20,366 | - | -7,273 | -12,429 | -12,256 | -5,366 | - | -7,072 | -64,762 |
| Net Financial Flow | -114,814 | -484 | -57,191 | -37,103 | -48,923 | -17,294 | -15,587 | -18,534 | -309,930 |

**Table A.12: Total payments to the States by GFS function**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total(a) |
|---|---|---|---|---|---|---|---|---|---|
| **2012-13** | | | | | | | | | |
| General public services | 79,911 | 61,943 | 51,582 | 26,021 | 18,316 | 5,621 | 4,026 | 2,580 | 250,000 |
| Public order and safety | 64,708 | 46,104 | 41,685 | 20,385 | 15,737 | 5,936 | 4,420 | 25,438 | 224,413 |
| Education | 4,781,198 | 3,711,706 | 3,062,449 | 1,540,678 | 1,151,992 | 349,267 | 255,309 | 244,253 | 15,096,852 |
| Health | 4,779,498 | 3,612,174 | 3,122,212 | 1,547,577 | 1,229,709 | 335,421 | 236,268 | 236,491 | 15,099,350 |
| Social security and welfare | 600,740 | 744,601 | 342,596 | 312,221 | 166,432 | 50,670 | 24,462 | 51,275 | 2,292,997 |
| Housing and community amenities | 519,405 | 375,936 | 445,913 | 239,116 | 133,642 | 53,495 | 29,407 | 193,921 | 2,040,335 |
| Recreation and culture | - | - | - | - | - | - | 2,040 | - | 2,040 |
| Fuel and energy | 6,771 | 6,061 | 10,609 | 5,514 | 4,347 | 1,431 | 1,530 | 2,540 | 38,803 |
| Agriculture, forestry and fishing | 112,870 | 60,844 | 28,791 | 26,703 | 99,379 | 54,147 | 251 | 13,169 | 396,154 |
| Mining, manufacturing and construction | - | - | - | - | - | - | - | - | - |
| Transport and communication | 959,743 | 826,352 | 811,475 | 593,213 | 176,934 | 77,896 | 4,008 | 91,077 | 3,546,698 |
| Other economic affairs | - | - | - | - | - | - | - | - | - |
| Other purposes(b) | 15,183,717 | 11,356,933 | 9,912,101 | 3,080,870 | 4,606,510 | 1,756,831 | 1,018,812 | 2,756,683 | 50,667,136 |
| **Total payments to the States** | **27,088,561** | **20,802,654** | **17,829,413** | **7,392,298** | **7,602,998** | **2,690,715** | **1,580,533** | **3,617,427** | **89,654,778** |
| *less* payments 'through' the States | 2,670,905 | 2,210,058 | 1,765,842 | 892,773 | 692,079 | 179,981 | 164,047 | 136,244 | 8,711,929 |
| *less* financial assistance grants for local government | 349,254 | 263,266 | 221,132 | 133,611 | 75,418 | 35,613 | 23,597 | 15,892 | 1,117,783 |
| *less* payments direct 'to' local government | 125,129 | 77,035 | 101,546 | 64,026 | 29,600 | 14,391 | 286 | 6,286 | 467,799 |
| *equals* total payments 'to' the States for own-purpose expenses | 23,943,273 | 18,252,295 | 15,740,893 | 6,301,888 | 6,805,901 | 2,460,730 | 1,392,603 | 3,459,005 | 79,357,267 |

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for ‘Other purposes’ includes general revenue assistance to the States.

## Table A.12: Total payments to the States by GFS function (continued)

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total(a) |
|---|---|---|---|---|---|---|---|---|---|
| **2013-14** | | | | | | | | | |
| General public services | - | - | - | - | - | - | - | - | - |
| Public order and safety | 65,742 | 46,836 | 42,364 | 20,713 | 15,998 | 6,033 | 4,486 | 51,966 | 254,138 |
| Education | 4,774,016 | 3,784,590 | 3,144,533 | 1,592,884 | 1,148,946 | 343,993 | 259,575 | 242,086 | 15,290,623 |
| Health | 4,997,282 | 3,956,368 | 3,268,798 | 1,762,041 | 1,134,702 | 355,949 | 261,284 | 215,420 | 15,951,844 |
| Social security and welfare | 622,728 | 801,102 | 353,576 | 349,031 | 166,885 | 47,822 | 26,787 | 62,289 | 2,430,220 |
| Housing and community amenities | 471,476 | 324,693 | 488,010 | 335,732 | 134,958 | 34,690 | 24,147 | 178,588 | 2,027,294 |
| Recreation and culture | - | - | - | - | - | - | 991 | - | 991 |
| Fuel and energy | - | - | - | - | - | - | - | - | - |
| Agriculture, forestry and fishing | 28,124 | 151,915 | 60,954 | 3,850 | 26,744 | 21,862 | 259 | 553 | 294,261 |
| Mining, manufacturing and construction | - | - | - | - | - | - | - | - | - |
| Transport and communication | 1,606,735 | 1,394,382 | 946,742 | 574,328 | 151,105 | 81,021 | 52,339 | 78,630 | 5,416,283 |
| Other economic affairs | - | - | - | - | - | - | - | - | - |
| Other purposes(b) | 16,567,736 | 11,981,238 | 11,713,392 | 2,556,397 | 4,944,713 | 1,804,106 | 1,098,867 | 2,943,537 | 54,573,050 |
| **Total payments to the States** | **29,133,839** | **22,441,124** | **20,018,369** | **7,194,976** | **7,724,051** | **2,695,476** | **1,728,735** | **3,773,069** | **96,238,704** |
| *less* payments 'through' the States | 2,676,587 | 2,228,930 | 1,786,079 | 904,816 | 697,707 | 177,946 | 163,276 | 151,802 | 8,787,143 |
| *less* financial assistance grants for local government | 724,669 | 547,972 | 461,028 | 278,429 | 156,314 | 73,791 | 49,017 | 33,095 | 2,324,315 |
| *less* payments direct 'to' local government | 134,620 | 79,782 | 107,122 | 66,834 | 30,601 | 13,422 | - | 10,025 | 477,406 |
| *equals* total payments 'to' the States for own-purpose expenses | 25,597,963 | 19,584,440 | 17,664,140 | 5,944,897 | 6,839,429 | 2,430,317 | 1,516,442 | 3,578,147 | 84,649,840 |

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

**Table A.12: Total payments to the States by GFS function (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total(a) |
|---|---|---|---|---|---|---|---|---|---|
| **2014-15** | | | | | | | | | |
| General public services | - | - | - | - | - | - | - | - | - |
| Public order and safety | 64,957 | 46,024 | 42,690 | 20,649 | 16,274 | 6,154 | 4,576 | 32,290 | 233,614 |
| Education | 4,997,290 | 4,001,674 | 3,381,944 | 1,703,297 | 1,201,597 | 355,328 | 277,135 | 244,871 | 16,163,136 |
| Health | 5,330,615 | 4,171,305 | 3,408,520 | 1,879,234 | 1,185,000 | 373,300 | 291,868 | 235,724 | 16,875,566 |
| Social security and welfare | 617,564 | 434,611 | 362,691 | 186,054 | 158,783 | 47,544 | 26,916 | 44,781 | 1,878,944 |
| Housing and community amenities | 483,301 | 333,386 | 438,711 | 313,927 | 123,721 | 32,622 | 33,143 | 162,266 | 1,921,077 |
| Recreation and culture | - | - | - | - | - | - | - | - | - |
| Fuel and energy | - | - | - | - | - | - | - | - | - |
| Agriculture, forestry and fishing | 11,570 | 205,933 | 34,546 | 1,329 | 22,645 | 23,016 | 201 | 510 | 299,750 |
| Mining, manufacturing and construction | - | - | - | - | - | - | - | - | - |
| Transport and communication | 625,969 | 860,636 | 396,696 | 242,688 | 52,657 | 14,462 | 72,278 | 12,909 | 3,653,295 |
| Other economic affairs | - | - | - | - | - | - | - | - | - |
| Other purposes(b) | 17,455,139 | 12,482,206 | 12,836,930 | 2,146,579 | 5,247,797 | 1,853,365 | 1,186,696 | 3,135,004 | 57,299,166 |
| **Total payments to the States** | **29,586,405** | **22,535,775** | **20,902,728** | **6,493,757** | **8,008,474** | **2,705,791** | **1,892,813** | **3,868,355** | **98,324,548** |
| *less* payments 'through' the States | 2,878,676 | 2,417,365 | 1,955,643 | 991,318 | 730,202 | 191,393 | 182,176 | 160,806 | 9,507,579 |
| *less* financial assistance grants for local government | 751,930 | 570,331 | 480,172 | 290,742 | 162,022 | 76,450 | 51,038 | 34,371 | 2,417,056 |
| *less* payments direct 'to' local government | 105,200 | 71,200 | 81,200 | 51,200 | 24,140 | 11,400 | - | 5,600 | 349,940 |
| *equals* total payments 'to' the States for own-purpose expenses | 25,850,599 | 19,476,879 | 18,385,713 | 5,160,497 | 7,092,110 | 2,426,548 | 1,659,599 | 3,667,578 | 86,049,973 |

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.
(b) Payments for 'Other purposes' includes general revenue assistance to the States.

**Table A.12: Total payments to the States by GFS function (continued)**

| $'000 | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total(a) |
|---|---|---|---|---|---|---|---|---|---|
| **2015-16** | | | | | | | | | |
| General public services | - | - | - | - | - | - | - | - | - |
| Public order and safety | 66,191 | 46,898 | 43,502 | 21,042 | 16,583 | 6,270 | 4,663 | 38,946 | 244,095 |
| Education | 5,397,954 | 4,356,632 | 3,676,768 | 1,911,129 | 1,298,234 | 379,325 | 304,616 | 258,457 | 17,583,115 |
| Health | 5,894,322 | 4,540,492 | 3,772,492 | 2,042,778 | 1,310,867 | 444,367 | 332,387 | 266,920 | 18,604,625 |
| Social security and welfare | 643,646 | 456,803 | 381,645 | 197,578 | 166,710 | 49,301 | 28,327 | 42,458 | 1,966,468 |
| Housing and community amenities | 443,987 | 340,049 | 433,661 | 277,239 | 115,754 | 32,903 | 23,622 | 154,875 | 1,822,090 |
| Recreation and culture | - | - | - | - | - | - | - | - | - |
| Fuel and energy | - | - | - | - | - | - | - | - | - |
| Agriculture, forestry and fishing | 5,246 | 185,385 | 54,272 | 671 | 9,694 | 22,593 | 70 | 240 | 278,171 |
| Mining, manufacturing and construction | - | - | - | - | - | - | - | - | - |
| Transport and communication | 315,848 | 642,330 | 319,732 | 190,444 | 284,534 | 14,059 | 27,506 | 12,775 | 3,657,228 |
| Other economic affairs | - | - | - | - | - | - | - | - | - |
| Other purposes(b) | 18,250,291 | 13,176,696 | 13,471,102 | 2,388,521 | 5,446,968 | 1,911,830 | 1,244,668 | 3,204,549 | 60,050,786 |
| **Total payments to the States** | **31,017,485** | **23,745,285** | **22,153,174** | **7,029,402** | **8,649,344** | **2,860,648** | **1,965,859** | **3,979,220** | **104,206,578** |
| *less* payments 'through' the States | 3,135,659 | 2,646,286 | 2,138,383 | 1,116,866 | 792,803 | 207,046 | 199,286 | 170,984 | 10,407,313 |
| *less* financial assistance grants for local government | 779,657 | 593,138 | 499,692 | 303,336 | 167,822 | 79,147 | 53,099 | 35,670 | 2,511,561 |
| *less* payments direct 'to' local government | 100,185 | 71,200 | 88,200 | 51,200 | 24,140 | 11,400 | - | 5,600 | 351,925 |
| *equals* total payments 'to' the States for own-purpose expenses | 27,001,984 | 20,434,661 | 19,426,899 | 5,558,000 | 7,664,579 | 2,563,055 | 1,713,474 | 3,766,966 | 90,935,779 |

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.