

Expense Measures

Table 2: Expense measures since the 2012-13 Budget^(a)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
	AGRICULTURE, FISHERIES AND FORESTRY					
	<i>Department of Agriculture, Fisheries and Forestry</i>					
160	Changes to agricultural production levies(b)	-	-	-	-	-
	Portfolio total	-	-	-	-	-
	ATTORNEY-GENERAL'S					
	<i>Attorney-General's Department</i>					
261	Asian Football Cup — assistance	-	-	-	-	-
199	Emergency services and natural disaster resilience — contribution to the Australian Capital Territory Government	-	4.0	4.0	-	-
241	More convenient access to online government services	-	-	-	-	-
	<i>Australian Commission for Law Enforcement Integrity</i>					
200	Law enforcement agencies — improving integrity	-	-	-	-	-
	<i>Australian Crime Commission</i>					
200	Law enforcement agencies — improving integrity	-	-	-	-	-
181	Tax compliance — maintaining the integrity of the tax and superannuation system(b)	-	-	0.8	0.8	0.8
	<i>Australian Customs and Border Protection Service</i>					
198	Anti-dumping — feasibility study into an independent Commonwealth authority	-	-	-	-	-
261	Asian Football Cup — assistance	-	-	-	-	-
161	Customs' compliance assurance system — expansion(b)	-	0.5	4.5	4.2	4.3
200	Law enforcement agencies — improving integrity	-	-	-	-	-
	<i>Australian Federal Police</i>					
261	Asian Football Cup — assistance	-	-	-	-	-
200	Law enforcement agencies — improving integrity	-	-	-	-	-
	<i>Australian Security Intelligence Organisation</i>					
261	Asian Football Cup — assistance	-	-	-	-	-
199	Independent Reviewer of Adverse Security Assessments — establishment	-	2.2	2.2	2.2	2.2
	<i>Family Court of Australia</i>					
198	Courts — additional funding and changes in fees	-	4.0	7.2	6.7	6.9

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
	ATTORNEY-GENERAL'S (continued)					
	<i>Federal Court of Australia</i>					
198	Courts — additional funding and changes in fees	-	1.2	1.5	1.1	1.1
	<i>Federal Magistrates Court of Australia</i>					
198	Courts — additional funding and changes in fees	-	1.3	1.8	0.7	0.7
	Portfolio total	-	13.2	22.0	15.8	16.0
	BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY					
	<i>Department of Broadband, Communications and the Digital Economy</i>					
201	National Broadband Network — metropolitan rollout	-	20.0	-	-	-
	Portfolio total	-	20.0	-	-	-
	CLIMATE CHANGE AND ENERGY EFFICIENCY					
	<i>Clean Energy Regulator</i>					
248	Energy Brix Australia Corporation — assistance	-	-	-27.9	-29.4	-33.5
	<i>Department of Climate Change and Energy Efficiency</i>					
202	Legal assistance — ex-gratia payment	-	-	-	-	-
202	Low Carbon Communities — additional funding	-	-0.5	0.5	-	-
203	Voluntary Action Pledge Fund — deferral	-	-	-	-	-
	Portfolio total	-	-0.5	-27.4	-29.4	-33.5
	CROSS PORTFOLIO					
	<i>Various Agencies</i>					
198	Courts — additional funding and changes in fees	-	-1.7	-0.9	-0.9	-0.9
204	Targeted savings — public service efficiencies	-	-	-	-	-
204	Whole of Government Savings from Paused Grants Programs	-	-157.5	20.9	35.9	11.4
	Portfolio total	-	-159.2	20.0	35.0	10.5
	DEFENCE					
	<i>Department of Defence</i>					
205	Australia's Contribution to the Sustainment of the Afghan National Security Forces	-	-	-	76.8	77.5
286	Bushmaster vehicles — acquisition(c)	-	-	-	-	-
	Portfolio total	-	-	-	76.8	77.5

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
	EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS					
	<i>Department of Education, Employment and Workplace Relations</i>					
207	Building Australia's Future Workforce - Productivity Education and Training Fund - revised arrangements	-	-	-	-	-
207	Caltex workers — assistance	-	-	-	-	-
208	Centre for Workplace Leadership — establishment	-	1.7	3.6	3.4	3.4
208	Department of Education, Employment, and Workplace Relations — redirection of funding	-	-	-0.1	-0.1	-0.1
209	Fair Entitlements Guarantee — enhancement	-	-0.7	-1.1	0.8	0.8
209	Home Interaction Program for Parents and Youngsters — amended implementation arrangements	-	..	..	4.2	10.1
210	Improving educational outcomes - Australian Indigenous Mentoring Experience	1.4	-	-	-	-
211	Improving educational outcomes - Our Lady of the Sacred Heart Thamarrurr School	-	-	-	-	-
211	Mature Age Participation — job seeker assistance — extended eligibility	-	-	-	-	-
241	More convenient access to online government services	-	-	-	-	-
212	Office of Asbestos Safety — establishment	-	-	-	-	-
212	OneSteel workers — assistance	-	-	-	-	-
213	Queensland Public Sector Workers — assistance	-	-	-	-	-
213	Remote Jobs and Communities Program — reclassification of five Alice Springs town camps and other boundary changes	-	-	-	-	-
214	Resources Sector Jobs Board — increased awareness	-	-	-	-	-
	School Education					
214	– Anti-bullying project	-	-	-	-	-
215	– Attendance Data Measurement Project	-	-	-	-	-
215	– Australian Indigenous Education Foundation	-	-	-	-	-
216	– Education for Sustainability	-	-	-	-	-
216	– Greenacres Disability Services — support for Indigenous Students with disability	-	-	-	-	-
217	– Let's Read program	-	-	-	-	-
217	– Life Education Australia	-	-	-	-	-
218	– Rock the Schools Initiative	-	-	-	-	-
218	– The Big Issue Classroom	-	-	-	-	-

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS (continued)						
	Schools					
219	– Indigenous Ranger Cadetships — extension	-	-	-	-	-
219	– Literacy and Numeracy National Partnership — extension	-	-	-	-	-
220	– Pathways into Teaching — redirection	-	-	-1.4	-0.4	-
	Student income support					
167	– general interest charge on student income support debt(b)	-	-	..	..	..
253	– Student Start-up Scholarships — pause indexation	-	-0.1	-0.2	-0.4	-0.6
221	Trade Training Centres in Schools program — extension and rephasing	-	-	-35.0	-40.6	-75.0
	Portfolio total	1.4	0.9	-34.2	-33.1	-61.4
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS						
	<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>					
222	Baby Bonus — reduce to \$3,000 for second and subsequent children	-	0.3	-169.2	-170.0	-175.7
222	Bali memorial service — assistance to victims and their families	-	3.3	-	-	-
223	Better Start for Children with Disability — extension of eligibility	-	-0.2	-0.2	-0.2	-0.2
211	Improving educational outcomes — Our Lady of the Sacred Heart Thamarrurr School	-	-	-	-	-
223	Income Management — Anangu Pitjantjatjara Yankunytjatjara Lands	-	-	-	-	-
202	Low Carbon Communities — additional funding	-	-	-	-	-
224	National Regulatory System for Community Housing Providers — National Regulatory Council — Contribution	-	-	-	-	-
	Portfolio total	-	3.4	-169.4	-170.1	-175.9
FINANCE AND DEREGULATION						
	<i>Australian Electoral Commission</i>					
241	More convenient access to online government services	-	-	-	-	-
	<i>Department of Finance and Deregulation</i>					
225	Overseas travel entitlements for the leader of the Opposition and the leaders of minority parties	-	0.2	0.2	0.2	0.2
	Portfolio total	-	0.2	0.2	0.2	0.2

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
	FOREIGN AFFAIRS AND TRADE					
	<i>AusAID</i>					
205	Australia's Contribution to the Sustainment of the Afghan National Security Forces	-	-	-	19.2	19.4
	<i>Australian Trade Commission</i>					
226	Australian Trade Commission — existing savings measures — continuation	-	-	-	-2.2	-2.2
226	Export Market Development Grants program — retargeting	-	-25.0	-25.0	-25.0	-25.0
	<i>Department of Foreign Affairs and Trade</i>					
226	Auschwitz-Birkenau Foundation	0.5	-	-	-	-
	Portfolio total	0.5	-25.0	-25.0	-8.0	-7.8
	HEALTH AND AGEING					
	<i>Australian National Preventive Health Agency</i>					
227	Advertising media campaigns — reduction	-	-13.5	-	-	-
236	Preventive Health — investing in preventative health initiatives	-	-	-	-	-
	<i>Department of Health and Ageing</i>					
227	Advertising media campaigns — reduction	-	-5.2	-	-	-
223	Better Start for Children with Disability — extension of eligibility	-	0.2	0.3	0.2	0.2
	Dental health reform					
227	– Child Dental Benefits Schedule	-	0.9	191.3	604.7	636.9
228	– flexible grants program	-	-	-	50.5	55.5
228	– Medicare Teen Dental Plan - redirection of funding	-	-	-35.9	-97.7	-106.5
229	– National Partnership Agreement for adult public dental services	-	-	-	0.8	0.8
230	Health and Hospitals Fund — Queensland Regional Acute/Subacute/Extended Inpatient Mental Health Services project — cancellation	-	-	-	-	-
230	Life Saving Drugs Program — new and amended listings	-	-0.5	-1.2	-1.4	-1.5
231	Medical Indemnity Insurance — Reduction in subsidies under the Premium Support Scheme	-	-	-	-	-
	Medicare Benefits Schedule					
231	– amending telehealth geographical eligibility	-	-7.1	-28.9	-44.8	-47.7
232	– new and amended listings	-	-2.3	-2.3	-2.8	-3.2
233	– telehealth — new items	-	-0.1	-1.1	-1.8	-1.9
233	National Immunisation Program — extended listing of Gardasil®	-	19.4	24.5	22.1	25.6
	Pharmaceutical Benefits Scheme					
234	– new and amended listings	-	12.8	-9.3	-48.1	-89.7
235	– price changes	-	2.5	2.8	2.9	3.1

Appendix A: Policy decisions taken since the 2012-13 Budget

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
	HEALTH AND AGEING (continued)					
	Pharmaceutical Benefits Scheme					
236	– price reduction of high potency cholesterol-lowering medicines	-	-	-	-	-
236	Preventive Health — investing in preventative health initiatives	-	-	-	-	-
	Private Health Insurance Rebate					
237	– indexing the Government's contribution	-	3.0	-36.5	-218.9	-451.7
237	– removal of rebate on lifetime health cover loading	-	0.3	-124.2	-133.9	-140.6
238	Springfield Cancer Care Centre	-	0.9	10.4	10.1	-
238	Tasmania's Health System — additional funding	-	6.9	41.8	54.1	54.1
239	Therapeutic Goods Administration — blueprint reforms	-	2.3	4.0	4.0	1.3
240	Video conferencing for the after hours GP helpline — staged implementation	-	-20.0	-	-	-
	Portfolio total	-	0.5	35.7	199.9	-65.4
	HUMAN SERVICES					
	<i>Department of Human Services</i>					
222	Baby Bonus — reduce to \$3,000 for second and subsequent children	-	6.0	1.8	0.5	0.3
222	Bali memorial service — assistance to victims and their families	-	-	-	-	-
223	Better Start for Children with Disability — extension of eligibility	-	..	..	..	..
241	Building Australia's Future Workforce — Change to eligibility criteria for Connections Interviews	-	-	-	-	-
	Dental health reform					
227	– Child Dental Benefits Schedule	-	0.5	12.1	15.5	16.3
228	– Medicare Teen Dental Plan — redirection of funding	-	-	-1.2	-5.9	-6.0
223	Income Management — Anangu Pitjantjatjara Yankunytjatjara Lands	-	-0.1	..	-	-
	Medicare Benefits Schedule					
231	– amending telehealth geographical eligibility	-	1.3	-0.2	-0.3	-0.3
232	– new and amended listings	-	0.2	0.1	..	..
233	– telehealth — new items	-	0.6	0.1	0.1	0.1
241	More convenient access to online government services	-	-	-	-	-
234	Pharmaceutical Benefits Scheme — new and amended listings	-	0.2	0.1	0.1	..
	Private Health Insurance Rebate					
237	– indexing the Government's contribution	-	0.2	0.3	..	-
237	– removal of rebate on lifetime health cover loading	-	1.3	1.2	0.7	0.7

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
	HUMAN SERVICES (continued)					
	Student income support					
167	– general interest charge on student income support debt(b)	-	-	2.0	2.7	1.8
253	– Student Start-up Scholarships — pause indexation	-	..	-	-	-
	Portfolio total	-	10.1	16.3	13.3	12.8
	IMMIGRATION AND CITIZENSHIP					
	<i>Department of Immigration and Citizenship</i>					
261	Asian Football Cup — assistance	-	-	-	-	-
243	Biometrics — introduction into selected Australian visa processing arrangements overseas	-	-	-	-	-
241	More convenient access to online government services	-	-	-	-	-
	Response to the expert panel					
243	– Humanitarian migration program — additional places from 2012-13	-	92.4	107.4	114.0	117.9
244	– Irregular Migration — research	-	-	-	-	-
244	– Permanent migration program - additional family stream places from 2012-13	-	8.2	13.7	15.8	17.0
245	– Regional capacity building initiatives	-	10.0	-	-	-
	Portfolio total	-	110.6	121.1	129.8	134.9
	INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION					
	<i>Department of Industry, Innovation, Science, Research and Tertiary Education</i>					
246	Alcoa's Point Henry aluminium smelter — assistance	42.0	-	-	-	-
246	Australian Apprenticeship Access Program — reduction	-	-3.0	-4.0	-4.0	-
	Australian Apprenticeships Incentives Program					
246	– modifications	-	-10.3	-18.9	-9.8	-1.3
247	– remove standard recommencement incentive payment for non-NSNL workers	-	-3.5	-3.5	-3.4	-3.4
248	Australian Paper's Maryvale Pulp and Paper Mill — assistance	-	4.2	2.9	2.4	-
248	Energy Brix Australia Corporation — assistance	25.8	9.8	38.0	61.7	-
249	Green Building Fund — redirection	-	-0.5	-0.6	-	-
249	Higher Education - Facilitation Funding — cessation	-	-	-52.6	-106.9	-110.6
250	Manufacturing Leaders Group	-	0.7	1.0	1.1	1.3
250	Parenting Payment recipients — additional training support for grandfathered recipients	-	-	-	-	-
251	Premium Fresh Tasmania — assistance	-	0.3	-	-	-

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
	INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION (continued)					
252	South-East South Australia Innovation and Investment Fund — redirection	-	-1.4	-	-	-
252	Square Kilometre Array Radio Telescope — pre-construction activities	-	-	-	-	-
253	Student Income Support — delay Masters by coursework for a further three years	-	-	-32.3	-66.5	-68.2
253	Student income support — Student Start-up Scholarships — pause indexation	-	-2.7	-12.7	-26.3	-39.1
254	Sustainable Research Excellence - sustainable growth	-	-79.4	-158.6	-154.0	-106.8
	Targeting skills in need					
254	– Better targeting part-time and casual incentives	-	-19.2	-77.4	-90.4	-89.8
255	– Kickstart for trades	-	1.7	35.5	20.3	-
255	– Removing incentives for Diplomas and Advanced Diplomas	-	-1.8	-23.0	-29.5	-29.3
256	– Support for Adult Australian Apprentices - amended arrangements	-	-17.6	-12.0	-25.9	-25.6
256	Textiles, Clothing and Footwear Structural Adjustment Program — redirection	-	-2.3	-2.3	-2.4	-
257	Unique Student Identifier — introduction	-	-	-2.5	-2.0	-2.1
257	United States Studies Centre — additional support	-	-	-	-	-
258	University of Tasmania — Experimental Aquaculture Facility and the National Institute for Future Forest Industries	-	-	-	-	-
	<i>Unique Student Identifier Agency</i>					
257	Unique Student Identifier — introduction	-	-	2.5	2.0	2.1
	Portfolio total	67.8	-125.1	-320.5	-433.7	-472.7
	INFRASTRUCTURE AND TRANSPORT					
	<i>Department of Infrastructure and Transport</i>					
259	Macquarie Point Railyards Precinct — remediation	-	-	-	-	-
259	Nation Building 2 Program — Northern Territory Regional Roads Productivity Package	-	-	-	-	-
260	Nation Building Program — Kennedy Highway road projects	-	-	-	-	-
	Portfolio total	-	-	-	-	-
	REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT					
	<i>Australian Sports Commission</i>					
265	Football Federation Australia — debt forgiveness	4.0	-	-	-	-

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

Page		2011-12	2012-13	2013-14	2014-15	2015-16
		\$m	\$m	\$m	\$m	\$m
	REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT (continued)					
	<i>Department of Regional Australia, Local Government, Arts and Sport</i>					
261	Adelaide's West Beach recreation reserve — contribution	1.0	-	-	-	-
261	Asian Football Cup — assistance	-	-	-	-	-
262	Australian Ballet's new production facility — contribution	2.0	-	-	-	-
262	Australian Workers Heritage Centre — contribution	0.8	-	-	-	-
263	Boyer Mill Structural Adjustment — assistance	-	-	-	-	-
263	Burnie City Council stormwater infrastructure project	-	-	-	-	-
264	Centre of Excellence for Hockey — contribution	-	-	-	-	-
264	Community projects in North Queensland — contribution	0.3	-	-	-	-
265	Construction of a safe anchorage at Mission Beach — contribution	-	-	-	-	-
248	Energy Brix Australia Corporation — assistance	-	-9.8	..	-22.7	30.0
266	Greater Western Sydney Australian Football League Club — Multicultural Centre — contribution	-	-	-	-	-
266	Hobart City Council Accelerated Energy Efficient Street Light Roll Out project — contribution	3.4	-	-	-	-
267	Illicit Drugs in Sport — reduction in funding	-	-	-1.2	-1.2	-1.2
267	Major Sporting Events Taskforce — additional funding	-	-	-	-	-
267	Moonah Arts Centre — redevelopment	4.0	-	-	-	-
268	National Integrity of Sports Unit — establishment	-	0.3	0.5	0.5	0.5
268	New Town Bay Centre for Rowing Education — contribution	2.5	-	-	-	-
269	Norfolk Island — financial assistance	-	4.5	-	-	-
251	Premium Fresh Tasmania — assistance	-	-0.3	-	-	-
269	Queensland reconstruction — funding the use of local council day labour	-	-	-	-	-
270	Regional Structural Adjustment Assistance Program — monitoring framework	-	-	-	-	-
270	Tamworth community facilities for children — additional contribution	0.1	-	-	-	-
270	Wellesley Park sporting facilities — upgrade	1.2	-	-	-	-
	Portfolio total	19.2	-5.2	-0.7	-23.5	29.3

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

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RESOURCES, ENERGY AND TOURISM						
<i>Department of Resources, Energy and Tourism</i>						
272	Advanced Lignite Demonstration Program — establishment	-	-	-	-19.0	19.0
272	Contract for Closure program — cessation	-	-	-	-	-
273	Department of Resources, Energy and Tourism — departmental funding	-	9.0	10.5	-	-
248	Energy Brix Australia Corporation — assistance	25.0	-	-	-	-
273	Low Emissions Technology Demonstration Fund - reduction in funding	-	-	-	-	-100.0
274	Tourism Industry Regional Development Fund — establishment	-	8.5	11.0	9.5	7.0
Portfolio total		25.0	17.5	21.5	-9.5	-74.0
SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES						
<i>Department of Sustainability, Environment, Water, Population and Communities</i>						
275	Australia-Antarctica shipping capability - second stage business case	-	-	-	-	-
<i>Director of National Parks</i>						
275	World Parks Congress 2014	-	-	-	-	-
Portfolio total		-	-	-	-	-
TREASURY						
<i>Australian Bureau of Statistics</i>						
280	Online retail sales — tracking	-	-	-	-	-
<i>Australian Securities and Investments Commission</i>						
276	Australian Securities and Investments Commission — additional operational funding	-	10.0	10.0	-	-
277	Bank accounts and life insurance policies — reform of arrangements relating to transfer of unclaimed monies to ASIC	-	16.0	0.3	0.3	0.4
277	Company monies — reform of arrangements relating to transfer of unclaimed monies	-	4.3	0.4	0.4	0.4
279	Future of Financial Advice Reform — accountant's exemption – transitional relief	-	-2.0	-5.9	-1.4	2.8
<i>Australian Taxation Office</i>						
278	Conservation tillage offset — change to eligibility criteria	-	-	-	-	-
163	Linking the Australian carbon pricing mechanism and European Union emissions trading scheme(b)	-	-	-	-	-
174	Monthly PAYG instalments for large companies(b)	-	2.4	4.0	2.6	2.5

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

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	TREASURY (continued)					
241	More convenient access to online government services	-	-	-	-	-
	Private Health Insurance Rebate					
237	– indexing the Government's contribution	-	2.2	1.6	0.1	0.1
237	– removal of rebate on lifetime health cover loading	-	1.2	1.1	2.8	0.1
	Superannuation					
178	– reform of arrangements relating to transfer of lost member accounts to the ATO(b)	-	39.8	43.9	6.6	6.1
179	– reform of SMSF levy arrangements(b)	-	0.6	1.3	0.8	0.5
280	SuperStream — reduction in Superannuation Supervisory levy	-	-2.0	-9.6	-8.4	-7.3
181	Tax compliance — maintaining the integrity of the tax and superannuation system(b)	-	24.3	140.7	139.0	140.8
	<i>Department of the Treasury</i>					
276	Asia Pacific Financial Forum	-	0.3	-	-	-
265	Construction of a safe anchorage at Mission Beach — contribution	5.5	-	-	-	-
161	Customs' compliance assurance system — expansion(b)	-	-	7.6	7.6	7.6
229	Dental health reform — National Partnership Agreement for adult public dental services	-	-	-	200.0	295.0
278	Energy Security	-	-	-	-	-
	Fringe benefits tax					
170	– reform of living-away-from-home allowances and benefits(b)	-	0.7	-	-	-
170	– removal of concessional treatment of 'in-house' fringe benefits if accessed through a salary sacrifice arrangement(b)	-	5.0	10.0	35.0	35.0
	GST					
171	– reforms to the GST margin scheme(b)	-	-	-	-	-
172	– restrictions on GST refunds — revisions and changed start date(b)	-	-	..	6.0	6.0
230	Health and Hospitals Fund — Queensland Regional Acute/Subacute/Extended Inpatient Mental Health Services project — cancellation	-	-1.9	-2.8	-5.4	-10.0
173	Indirect Tax Concession Scheme — diplomatic and consular concessions(b)	..	..	..	..	..
279	Lowy Institute for International Policy — establishment of a G20 Studies Centre	2.0	-	-	1.0	1.0
259	Macquarie Point Railyards Precinct — remediation	50.0	-	-	-	-

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

Page		2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
TREASURY (continued)						
259	Nation Building 2 Program — Northern Territory Regional Roads Productivity Package	-	-	-	-	-
260	Nation Building Program — Kennedy Highway road projects	10.5	-	-	-	-
233	National Immunisation Program — extended listing of Gardasil®	-	-17.7	-17.7	-17.5	-17.5
250	Parenting Payment recipients — additional training support for grandfathered recipients	-	-	-	-	-
269	Queensland reconstruction — funding the use of local council day labour	-	-	11.2	7.2	-
219	Schools — Literacy and Numeracy National Partnership — extension	-	-	-	-	-
280	Superannuation Consumer Centre — investment fund	-	1.0	2.0	7.0	-
238	Tasmania's Health System — additional funding	-	31.9	46.7	49.6	40.0
181	Tax compliance — maintaining the integrity of the tax and superannuation system(b)	-	61.8	6.0	6.2	6.3
182	Tax laws — miscellaneous amendments(b)	-	..	..	..	..
221	Trade Training Centres in Schools program — extension and rephasing	-	-	9.1	-48.1	-115.8
281	Women on Boards Accelerator Program	0.2	-	-	-	-
Portfolio total		68.2	177.8	260.0	391.3	393.8
VETERANS' AFFAIRS						
<i>Department of Veterans' Affairs</i>						
Medicare Benefits Schedule						
231	– amending telehealth geographical eligibility	-	-0.4	-1.4	-2.0	-2.4
232	– new and amended listings	-	-0.1	-0.1	-0.1	-0.1
233	– telehealth — new items	-	..	-0.1	-0.1	-0.1
241	More convenient access to online government services	-	-	-	-	-
Pharmaceutical Benefits Scheme						
234	– new and amended listings	-	-0.7	-2.9	-6.0	-9.0
235	– price changes	-	0.1	0.2	0.2	0.2
236	– price reduction of high potency cholesterol-lowering medicines	-	-	-	-	-
282	Repatriation Pharmaceutical Benefits Scheme — new listing and price amendments	-	..	..	..	..

Appendix A: Policy decisions taken since the 2012-13 Budget

Table 2: Expense measures since the 2012-13 Budget^(a) (continued)

Page		2011-12	2012-13	2013-14	2014-15	2015-16
		\$m	\$m	\$m	\$m	\$m
	VETERANS' AFFAIRS (continued)					
253	Student income support — Student Start-up Scholarships — pause indexation	-	..	..	-0.1	-0.1
282	Supplementary Allowance — extension	-	0.1	0.3	0.2	0.2
	Portfolio total	-	-0.9	-4.1	-7.8	-11.3
	Decisions taken but not yet announced	-15.0	177.3	613.9	448.1	449.6
	Depreciation expense	-	-	0.5	0.9	0.9
	Total impact of expense measures(d)	167.0	215.5	529.9	595.9	223.5

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses.

(b) These measures can also be found in the revenue measures summary table.

(c) These measures can also be found in the capital measures summary table.

(d) Measures may not add due to rounding.

ATTORNEY-GENERAL'S

Anti-dumping — feasibility study into an independent Commonwealth authority

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Customs and Border Protection Service	-	-	-	-	-

The Government will provide funding in 2012-13 to undertake a feasibility study into the creation of a new anti-dumping agency. The feasibility study will consider the most appropriate arrangements for administering Australia's anti-dumping and countervailing system. The study will examine the costs and benefits of establishing a new agency as compared with retaining the functions within the Australian Customs and Border Protection Service (Customs).

The cost of this measure will be met from within the existing resources of Customs.

Further information can be found in the press release of 4 July 2012 issued by the Minister for Home Affairs.

Courts — additional funding and changes in fees

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Family Court of Australia	-	4.0	7.2	6.7	6.9
Federal Magistrates Court of Australia	-	1.3	1.8	0.7	0.7
Federal Court of Australia	-	1.2	1.5	1.1	1.1
Various Agencies	-	-1.7	-0.9	-0.9	-0.9
Total — Expense	-	4.8	9.6	7.7	7.9
<i>Related revenue (\$m)</i>					
<i>Federal Magistrates Court of Australia</i>	-	8.8	17.5	18.5	18.5
<i>Federal Court of Australia</i>	-	4.6	9.2	9.7	9.7
<i>Family Court of Australia</i>	-	0.6	1.2	1.3	1.3
<i>High Court of Australia</i>	-	0.2	0.4	0.5	0.5
<i>Various Agencies</i>	-	-10.9	-22.0	-22.0	-22.0
Total — Revenue	-	3.3	6.4	7.9	7.9

The Government will provide an additional \$29.9 million over four years to the Family Court, the Federal Court and the Federal Magistrates Court to assist in maintaining court services, particularly in regional and rural locations and in the area of family law.

Appendix A: Policy decisions taken since the 2012-13 Budget

Reforms to fees charged by the Family Court, the Federal Court, the Federal Magistrates Court and the High Court will further increase revenue by \$25.5 million over four years. The additional \$25.5 million will be used to offset in part the additional funding of \$29.9 million being provided to the courts.

Further information can be found in the press release of 10 September 2012 issued by the Attorney-General.

This measure builds on the 2012-13 Budget measure titled *Court Fee Increases*.

Emergency services and natural disaster resilience — contribution to the Australian Capital Territory Government

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Attorney-General's Department	-	4.0	4.0	-	-

The Government will provide \$8 million over two years, including \$4 million in 2012-13, to assist with the Australian Capital Territory (ACT) Government's emergency services.

This funding will help improve the ACT Government's natural disaster preparedness.

Independent Reviewer of Adverse Security Assessments — establishment

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Security Intelligence Organisation	-	2.2	2.2	2.2	2.2

The Government will provide \$2.2 million per annum from 2012-13 to 2015-16 to establish an independent reviewer for Adverse Security Assessments in relation to asylum seekers who are owed protection obligations. The reviewer will be established as a non-statutory appointment under the *Australian Security Intelligence Organisation Act 1979* in order to conduct independent, non-binding merit reviews.

Appendix A: Policy decisions taken since the 2012-13 Budget

Law enforcement agencies — improving integrity

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Commission for Law Enforcement Integrity	-	-	-	-	-
Australian Customs and Border Protection Service	-	-	-	-	-
Australian Federal Police	-	-	-	-	-
Australian Crime Commission	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will introduce a range of initiatives to improve the resistance of law enforcement agencies to corruption, including the introduction of integrity testing for law enforcement officers, and drug and alcohol testing for Australian Customs and Border Protection Service staff. These initiatives will complement existing efforts to target corruption.

The cost of these initiatives will be met from within existing resources.

Further information can be found in the press release of 30 March 2012 issued by the Minister for Home Affairs.

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

National Broadband Network — metropolitan rollout

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Broadband, Communications and the Digital Economy	-	20.0	-	-	-

The Government will provide \$20.0 million in 2012-13 to improve public understanding, address misconceptions and provide updated information about the National Broadband Network.

These activities will be focused on the five major metropolitan areas, Adelaide, Brisbane, Melbourne, Perth and Sydney, where access to the National Broadband Network will be provided through optical fibre.

CLIMATE CHANGE AND ENERGY EFFICIENCY

Legal assistance — ex-gratia payment

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Climate Change and Energy Efficiency	-	-	-	-	-

The Government will provide up to \$50,000 to assist with legal and associated costs arising from proceedings against the Queensland Coroner. The proceedings are seeking an inquest into the death of a person while installing insulation under the, now closed, *Home Insulation Program*.

The cost of this measure will be met from within the existing resourcing of the Department of Climate Change and Energy Efficiency.

Low Carbon Communities — additional funding

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Families, Housing, Community Services and Indigenous Affairs	-	-	-	-	-
Department of Climate Change and Energy Efficiency	-	-0.5	0.5	-	-
Total — Expense	-	-0.5	0.5	-	-

The Government will provide \$44.7 million over three years to support additional energy efficiency action under the Low Carbon Communities program. This measure includes:

- \$20.7 million in 2011-12 to expand the Home Energy Saver Scheme, which subsidises the purchase of energy efficient household appliances for low income households; and
- \$24.0 million over two years from 2012-13 to establish the Local Government Energy Efficiency Program, to assist local government authorities to install solar or heat pump hot water systems in their buildings and community facilities to improve energy efficiency.

Funding for this measure was included as a 'decision taken but not yet announced' in the 2012-13 Budget. The Government has subsequently decided to reallocate \$0.5 million from the 2012-13 provision to 2013-14 to support the implementation of the Local Government Energy Efficiency Program by the Department of Climate Change and Energy Efficiency.

Further information can be found in the press release of 6 June 2012 issued by the Parliamentary Secretary for Climate Change and Energy Efficiency.

Appendix A: Policy decisions taken since the 2012-13 Budget

Voluntary Action Pledge Fund — deferral

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Climate Change and Energy Efficiency	-	-	-	-	-

The Government has deferred the start date for the *Voluntary Action Pledge Fund* until the commencement of the carbon pricing mechanism's flexible price period on 1 July 2015. The fund is designed to help individuals access the carbon market and voluntarily cancel emissions units including Australian carbon permits, Kyoto compliant and non-Kyoto compliant Australian carbon credit units, and eligible international units. The deferral will reduce expenses by \$1.2 million over five years from 2011-12.

The financial implications for this measure were included as a 'decision taken but not yet announced' in the 2012-13 Budget.

CROSS PORTFOLIO

Targeted savings — public service efficiencies

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Various Agencies	-	-	-	-	-

The Government will achieve savings of \$549.5 million over four years from 2012-13 through pursuing further efficiencies in the way the public service operates.

The Defence portfolio, the Departments of the Senate and the House of Representatives have been excluded from this arrangement.

The financial implications for this measure were included as a 'decision taken but not yet announced' in the 2012-13 Budget.

Further information can be found in the press release of 25 September 2012 issued by the Minister for Finance and Deregulation and the Special Minister of State.

Whole of Government Savings from Paused Grants Programs

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Various Agencies	-	-157.5	20.9	35.9	11.4

The Government will achieve savings of \$89.4 million over four years by reducing uncommitted funding for various grant programs across a range of Government portfolios.

Savings from this measure are from minor reductions to a range of programs and will be redirected to support other Government priorities.

Funding of \$78.5 million will also be reprofiled across the forward estimates as part of this measure.

Further information can be found in the press release of 22 October 2012 issued by the Minister for Finance and Deregulation.

DEFENCE

Australia's Contribution to the Sustainment of the Afghan National Security Forces

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Defence	-	-	-	76.8	77.5
AusAID	-	-	-	19.2	19.4
Total — Expense	-	-	-	96.0	96.9

The Government will provide US\$100.0 million per year from 2014-15 to 2016-17 as part of the international contribution to the sustainment of the Afghan National Security Forces (ANSF). This will be made up of US\$80 million per annum from the Department of Defence and US\$20 million per annum from the Australian Agency for International Development (AusAID). The AusAID contribution will fund Official Development Assistance eligible activities.

Australia's contribution is part of international efforts to help sustain and support the ANSF beyond the transition process.

Appendix A: Policy decisions taken since the 2012-13 Budget

The Government is currently working with other contributors to establish internationally agreed governance arrangements. Australia's funding contribution is subject to appropriate governance arrangements being put in place.

Funding for the AusAID component of this measure will be offset from the provision for expanded aid funding held in the Contingency Reserve.

This measure forms part of the Government's commitment to increase Australia's official development assistance over the long term.

Further information can be found in the joint press release of 16 May 2012 issued by the Prime Minister and the Minister for Defence.

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Building Australia's Future Workforce — Productivity Education and Training Fund — revised arrangements

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will adopt revised implementation arrangements for the \$20.0 million Productivity Education and Training Fund (the Fund) established in the 2011-12 Budget. The Fund was established to drive a focus on productivity improvement through enterprise bargaining under the Fair Work framework.

Under the revised arrangements, the Fund will be targeted at peak organisations to develop and implement flexible, longer-term initiatives that promote productivity growth within the workforce. Grants of \$5.0 million will be provided to the Australian Industry Group and the Australian Chamber of Commerce and Industry and \$10.0 million to the Union Education Foundation over two years from 2011-12 to achieve the objectives of the Fund.

The cost of this measure will be met from within the existing resources of the Fund.

Caltex workers — assistance

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will provide \$100,000 in 2012-13 to support workers at risk of being made redundant as a result of the planned closure of Caltex's refinery in Kurnell, New South Wales.

The funding will provide for a Jobs Market in Kurnell, which aims to bring together job seekers, employers and training and educational organisations to discuss job opportunities in the region.

The cost of this measure will be offset by drawing on funding held in the Contingency Reserve to assist individuals, communities and local employers adjust to structural change.

Appendix A: Policy decisions taken since the 2012-13 Budget

Centre for Workplace Leadership — establishment

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	1.7	3.6	3.4	3.4

The Government will provide \$12.1 million over four years to establish the Centre for Workplace Leadership. The aim of the institute will be to boost workplace productivity by improving management practices in Australian workplaces, particularly focussing on small to medium enterprises. The institute will:

- develop good leadership and management practices;
- provide access to leadership training across all levels of organisations; and
- lead public and policy debate on the interdependencies between high performing workplaces, effective management practices and quality jobs.

Further information can be found in the press release of 14 October 2012 issued by the Minister for Employment and Workplace Relations, Financial Services and Superannuation.

Department of Education, Employment, and Workplace Relations — redirection of funding

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-0.1	-0.1	-0.1

The Government will redirect \$315,000 over three years from the existing resourcing of the Department of Education, Employment and Workplace Relations to offset the revenue impact of continuing the Deductible Gift Recipient Status of the Yachad Accelerated Learning Project.

Part of the saving will be achieved through efficiencies in the administration of the Literacy and Numeracy National Partnership.

See also the related revenue measure titled *Deductible Gift Recipient Status* in the Treasury portfolio.

Fair Entitlements Guarantee — enhancement

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-0.7	-1.1	0.8	0.8

The Government will enhance the operational arrangements of the General Employee Entitlements and Redundancy Scheme (GEERS). The changes will be adopted as part of the Fair Entitlements Guarantee legislation that is intended to replace GEERS. The changes will provide savings of \$0.3 million over four years resulting from improvements in the operational efficiency of the scheme and more equitable treatment of claimants.

GEERS provides protection for unpaid employee entitlements when people lose their job due to liquidation or bankruptcy of their employer. GEERS is designed as a safety net scheme of last resort, to provide for payment of outstanding final employee entitlements that would otherwise not be able to be paid.

Further information can be found in the joint press release of 11 October 2012 issued by the Minister for Employment and Workplace Relations and the Parliamentary Secretary for School Education and Workplace Relations.

Home Interaction Program for Parents and Youngsters — amended implementation arrangements

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	..	..	4.2	10.1

The Government will provide \$23.8 million over three years from 2014-15 (including \$9.6 million in 2016-17) to extend the *Home Interaction Program for Parents and Youngsters* (HIPPY) program. This funding will support ongoing delivery of the program in the 50 mainstream locations, including development of online support services ('E-HIPPY') and independent research and evaluation of the program.

The HIPPY program is a home-based parenting and early childhood enrichment program that focuses on empowering parents and carers to be their child's first teacher. The program aims to build the confidence and skills of parents and carers to create a positive learning environment in preparing their child for school. The program can also offer parents and carers a supported pathway to employment and local community leadership. Parents and their children enrol in the program in the year before the child commences formal school and participate in the program for two years.

Appendix A: Policy decisions taken since the 2012-13 Budget

Following further consultation with the program provider, the Brotherhood of St Laurence, the Government will phase in the introduction of the 50 additional generally remote Indigenous sites provided under the HIPPY measure in the 2012-13 Budget.

Under the phased implementation, 25 sites will commence in January 2014, with the remaining 25 commencing in January 2015. Funding for these sites will be provided on an ongoing basis.

The amended implementation arrangements will be funded from within the existing estimates of the HIPPY program.

Improving educational outcomes — Australian Indigenous Mentoring Experience

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	1.4	-	-	-	-

The Government provided \$2.5 million in 2011-12 to support the Australian Indigenous Mentoring Experience (AIME).

AIME is a not-for-profit organisation that supports Indigenous high school students to acquire the skills and opportunities, belief and confidence to finish school. AIME also connects students with post-Year 12 activities, including further education and employment.

The cost of this measure was partially met from within the existing resourcing of the Department of Education, Employment and Workplace Relations, and partially offset from other general savings.

Further information can be found in the press release of 22 August 2012 issued by the Minister for School Education.

Improving educational outcomes — Our Lady of the Sacred Heart Thamarrurr School

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-
Department of Families, Housing, Community Services and Indigenous Affairs	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government provided \$8.0 million in 2011-12 for programs delivered through the Our Lady of the Sacred Heart Thamarrurr School in Wadeye, Northern Territory.

The funding will be used for five programs to support improved education and employment outcomes. Programs include adult literacy and numeracy job-readiness training, assessments to increase the capacity of the school to provide for students with very high needs, and Da Ngimalmin, which engages elders and senior community leaders in the activities of the school to support increased school attendance and broaden students' experiences at school.

The cost of this measure was met from within the existing resourcing of the Department of Education, Employment and Workplace Relations, and the Department of Families, Housing, Community Services and Indigenous Affairs.

Further information can be found in the joint press release of 6 September 2012 by the Minister for School Education, Member for Lingiari and Senator Trish Crossin.

Mature Age Participation — job seeker assistance — extended eligibility

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will change the age of eligibility from 55 to 50 years for the Mature Age Participation — Job Seeker Assistance program announced in the 2012-13 Budget. The Mature Age Participation — Job Seeker Assistance program provides intensive support to mature age people who are unemployed and would like help to re-enter the workforce.

The extension to the age of eligibility will align with other support programs for mature aged people such as the Experience+ Jobs Bonus initiative announced in the 2012-13 Budget measure *Economic Potential of Senior Australians — employee assistance*.

Appendix A: Policy decisions taken since the 2012-13 Budget

The cost of this measure will be met from within the existing resourcing of the Department of Education, Employment and Workplace Relations.

Office of Asbestos Safety — establishment

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will provide \$1.7 million in 2012-13 to establish the Office of Asbestos Safety within the Department of Education, Employment and Workplace Relations to develop the Government's response to the *Asbestos Management Review*.

The cost of this measure will be met from within the existing resourcing of the Department of Education, Employment and Workplace Relations.

Further information can be found in the press release of 4 September 2012 issued by the Minister for Employment and Workplace Relations.

OneSteel workers — assistance

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will provide \$0.2 million over four years from 2012-13 to support workers made redundant as a result of the closure of OneSteel's Kembla Grange oil and gas pipe operations.

The funding will provide workers with immediate access to intensive employment services and to enhanced levels of Employment Pathway funding through Job Services Australia providers.

The cost of this measure will be offset by drawing on funding held in the Contingency Reserve to assist individuals, communities and local employers adjust to structural change.

Appendix A: Policy decisions taken since the 2012-13 Budget

Queensland Public Sector Workers — assistance

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will provide \$850,000 in 2012-13 to support workers at risk of being made redundant as a result of the restructuring of the Queensland Government's public sector.

The funding will provide for a Jobs and Skills Expo in Brisbane and Townsville, and for over 30 workshops to be held across Queensland to provide information to redundant workers on access to jobs support and related services, such as financial and mental health counselling.

The cost of this measure will be offset by drawing on funding held in the Contingency Reserve to assist individuals, communities and local employers adjust to structural change.

Further information can be found in the joint press release of 18 September 2012 issued by the Minister for Employment and Workplace Relations and the Minister for Employment and Participation.

Remote Jobs and Communities Program — reclassification of five Alice Springs town camps and other boundary changes

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will provide \$0.9 million over three years (\$2.0 million over five years from 2013-14) to deliver employment services to job seekers under the Remote Jobs and Communities Program (RJCP) in five Alice Springs town camps that are to be reclassified from 'non-remote' to 'remote' regions. This reclassification will ensure consistent treatment of job seekers in all of the Alice Springs town camps.

The Government has also revised, as a result of community consultation, the proposed remote region boundaries to consolidate the number of remote regions from 65 to 59. This change will not affect the total number of job seekers who will be assisted under RJCP or the amount of assistance each job seeker will receive.

RJCP was announced in the 2012-13 Budget and is due to commence on 1 July 2013. The program will replace existing remote employment services, delivered by multiple providers under a range of programs, including Job Services Australia, Disability Employment Services and the Community Development Employment Projects.

Appendix A: Policy decisions taken since the 2012-13 Budget

The cost of this measure will be met from within the existing resourcing of the RJCP.

Resources Sector Jobs Board — increased awareness

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will provide \$0.3 million in 2012-13 to increase awareness of the Resources Sector Jobs Board website.

The Resources Sector Jobs Board website was developed to link Australian job seekers with employers and job vacancies in the resources sector. The website was established on 10 June 2012 and is part of the Australian JobSearch website.

Further information can be found in the joint press release of 10 June 2012 issued by the Minister for Employment and Workplace Relations, Minister for Immigration and Citizenship and the Minister for Employment Participation.

The cost of this measure will be met from within the existing resourcing of the Department of Education, Employment and Workplace Relations.

School Education — Anti-bullying project

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government provided \$4.0 million in 2011-12 to support an anti-bullying project developed through Education Services Australia.

The project involves a range of measures to raise awareness of bullying, and support the implementation of the National Safe Schools Framework across Australian schools. This work will focus on the development of three evidence-based online tool kits targeted at schools, school chaplains, welfare officers and parents. The funding will also support the development and delivery of professional learning modules for school leaders and teachers.

The cost of this measure was met from within the existing resources of the Department of Education, Employment and Workplace Relations.

Further information can be found in the press release of 31 July 2012 issued by the Minister for School Education.

Appendix A: Policy decisions taken since the 2012-13 Budget

School Education — Attendance Data Measurement Project

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government provided \$1.0 million in 2011-12 to support the implementation of reforms under the Attendance Data Measurement project being conducted by the Department of Education, Employment and Workplace Relations.

The project enables the non-government school sector to report attendance data on a similar basis to that reported by government schools. Currently the non-government school sector only reports attendance data for a four week period in May while the government sector reports for a 20 week period.

The cost of this measure was met from within the existing resources of the Department of Education, Employment and Workplace Relations.

School Education — Australian Indigenous Education Foundation

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government provided \$2.0 million in 2011-12 to the Australian Indigenous Education Foundation (AIEF).

The AIEF supports Indigenous children in financial need to build a future through quality education and career pathways at Australia's leading schools, universities and companies. The grant will support the provision of scholarships and a program that connects students with post-year 12 opportunities including future education and employment.

The cost of this measure was met from within the existing resources of the Department of Education, Employment and Workplace Relations.

Appendix A: Policy decisions taken since the 2012-13 Budget

School Education — Education for Sustainability

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government provided \$200,000 in 2011-12 for the Australian Education for Sustainability Alliance to work with education authorities and Education Services Australia to help advance one of the Australian Curriculum priorities, Education for Sustainability.

Education for Sustainability addresses the notion that Australian students should have the opportunity to receive effective education that instils knowledge, practices and values of sustainability in the environment. This funding will support the development of resources that will enable the effective implementation of this priority curriculum.

The cost of this measure was met from within the existing resources of the Department of Education, Employment and Workplace Relations.

School Education — Greenacres Disability Services — support for Indigenous Students with disability

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government provided \$100,000 in 2011-12 to Greenacres Disability Services to extend the post-school transition project.

Greenacres Disability Services provide services for Indigenous young people, including those with a developmental disability in the Illawarra and Shoalhaven regions. The grant will support a range of programs including transition assistance from school to work, living skills and community access.

The cost of this measure was met from within the existing resources of the Department of Education, Employment and Workplace Relations.

Appendix A: Policy decisions taken since the 2012-13 Budget

School Education — Let's Read program

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government provided \$1.0 million in 2011-12 to support the Let's Read National Early Literacy Campaign.

Let's Read is an initiative of the Murdoch Children Research Institute in partnership with The Smith Family that focuses on helping children up to the age of five years old to develop a love of books. The program provides parents and carers with books and support to encourage them to have fun reading with their children and to help develop an ability to name letters and play with sounds and words.

The cost of this measure was met from within the existing resources of the Department of Education, Employment and Workplace Relations.

School Education — Life Education Australia

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government provided \$300,000 in 2011-12 to the National Office of Life Education Australia (LEA) to continue to deliver wellbeing and resilience programs in schools.

The programs assist children and young people to acquire age appropriate knowledge to support informed healthy lifestyle decisions, develop and practice skills and strategies to act upon those decisions and recognise the values and attitudes that may influence lifestyle choice and behaviour.

The cost of this measure was met from within the existing resources of the Department of Education, Employment and Workplace Relations.

Appendix A: Policy decisions taken since the 2012-13 Budget

School Education — Rock the Schools Initiative

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government provided \$400,000 in 2011-12 to support the Rock the Schools Initiative. Rock the Schools is a music and education program that is delivered free to high schools across Australia. The program provides concerts to schools and education and career workshops with industry professionals for senior music and business students, giving them the opportunity to learn about a range of careers in the music industry.

The cost of this measure was met from within the existing resources of the Department of Education, Employment and Workplace Relations.

School Education — The Big Issue Classroom

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government provided \$120,000 in 2011-12 to support The Big Issue Classroom initiative.

The Big Issue Classroom provides education on social issues and helps teachers deliver challenging material in a meaningful and engaging way.

The funding will support the development of a website platform to conduct eClassroom workshops for Australian students on homelessness, discrimination and disadvantage.

The cost of this measure was met from within the existing resources of the Department of Education, Employment and Workplace Relations.

Further information can be found in the joint press release of 10 August 2012 issued by the Minister for School Education and the Minister for Community Services, Indigenous Employment and Economic Development.

Schools — Indigenous Ranger Cadetships — extension

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will provide \$3.5 million over three years from 2011-12 to extend the Indigenous Ranger Cadetship pilot program.

The Government provided \$500,000 in 2011-12 to bring forward the commencement date of pilots in Port Lincoln High School in South Australia and Fitzroy Valley District High School in Western Australia to 2012. The inclusion of these pilots will create greater diversity among the first cohort of pilots. The total number of pilots will remain at 12 with further pilots to commence in 2013.

The Government will also provide \$3.0 million in 2013-14 to support an extension of the pilots from one year to two years which will enable students to make progress towards achieving the vocational education and training qualification and increase their prospects of transitioning into further study or employment.

The Indigenous Ranger Cadetship pilot program was introduced as part of the Building Australia's Future Workforce initiative in the 2011-12 Budget to trial a nationally recognised vocational education and training qualification for Indigenous school students in natural resource management, heritage related activities and cultural studies in 12 schools.

The cost of this measure will be met from within the existing resources of the Department of Education, Employment and Workplace Relations.

Further information can be found in the press release of 14 June 2012 issued by the Minister for School Education, Early Childhood and Youth.

Schools — Literacy and Numeracy National Partnership — extension

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will extend support for the literacy and numeracy reforms introduced under the National Partnership Agreement on Literacy and Numeracy by one year, until 31 December 2013.

Appendix A: Policy decisions taken since the 2012-13 Budget

The current Literacy and Numeracy National Partnership has resulted in improved learning outcomes for students in participating schools, and built an evidence base of strategies that improve literacy and numeracy outcomes. The new one year National Partnership on Improving Literacy and Numeracy will assist in embedding the literacy and numeracy reforms.

Funding of \$243.9 million for this new National Partnership has already been included in the forward estimates.

Further information can be found in the press release of 5 May 2012 issued by the Minister for School Education, Early Childhood and Youth.

Schools — Pathways into Teaching — redirection

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Education, Employment and Workplace Relations	-	-	-1.4	-0.4	-

The Government will save \$8.1 million over four years by restructuring the Teach Next program to better reflect anticipated employment placement offers by education authorities.

The Teach Next program is a trial providing an employment-based pathway into teaching for skilled and experienced professionals who are seeking a career change into the teaching profession.

The savings from this restructuring will be redirected to fund Teach for Australia to engage a fifth cohort of participants at a cost of \$6.4 million. Teach for Australia provides an employment-based pathway into teaching. It provides high-calibre university graduates with the opportunity to start a career in education by offering a combination of university study and employment-based teacher education.

The savings from this measure will also be used to offset the revenue impact of providing Deductible Gift Recipient Status to Teach for Australia. Remaining savings will be redirected to support other Government priorities.

See also the related revenue measure titled *Deductible Gift Recipient Status* in the Treasury Portfolio.

Appendix A: Policy decisions taken since the 2012-13 Budget

Trade Training Centres in Schools program — extension and rephasing

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of the Treasury	-	-	9.1	-48.1	-115.8
Department of Education, Employment and Workplace Relations	-	-	-35.0	-40.6	-75.0
Total — Expense	-	-	-25.9	-88.8	-190.7

The Government will extend the Trade Training Centres in Schools program to 2018-19. To achieve this, the Government has rephased funding to more evenly distribute projects over the life of the program. This rephasing will provide savings of \$305.4 million over the forward estimates, but overall funding over the life of the program will remain unchanged.

The Trade Training Centres in Schools program aims to help address national skills shortages in traditional trades and emerging industries by improving trade training programs in secondary schools. A total of \$1.5 billion over seven years from 2012-13 remains available to fund facilities to enhance vocational education opportunities for students in Years 9 to 12 in government and non-government schools.

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Baby Bonus — reduce to \$3,000 for second and subsequent children

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Human Services	-	6.0	1.8	0.5	0.3
Department of Families, Housing, Community Services and Indigenous Affairs	-	0.3	-169.2	-170.0	-175.7
Total — Expense	-	6.3	-167.4	-169.5	-175.4

From 1 July 2013 the Government will reduce the Baby Bonus payment for second and subsequent children to \$3,000. The Baby Bonus will remain at \$5,000 for the first child of eligible families and for multiple births. The payment will continue to be paid in 13 fortnightly instalments.

In addition to the Baby Bonus, which helps with the upfront costs of having a baby, eligible families will remain able to claim Family Tax Benefit Part A and/or Part B, as well as the Child Care Rebate and the new Schoolkids Bonus, to assist them with the costs of raising their child.

This measure is estimated to provide savings of \$505.9 million over four years from 2012-13. Savings from this measure will be redirected to support other Government priorities.

Bali memorial service — assistance to victims and their families

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Families, Housing, Community Services and Indigenous Affairs	-	3.3	-	-	-
Department of Human Services	-	-	-	-	-
Total — Expense	-	3.3	-	-	-

The Government will provide \$3.3 million in 2012-13 as ex-gratia payments to victims of the 2002 Bali terrorist bombings. The payments assist Australians who were seriously injured, and the families of Australians who lost their lives, to attend the 10th anniversary commemorative services in either Bali, Indonesia or Canberra, Australia.

Better Start for Children with Disability — extension of eligibility

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	0.2	0.3	0.2	0.2
Department of Human Services	-	..	..	..	..
Department of Families, Housing, Community Services and Indigenous Affairs	-	-0.2	-0.2	-0.2	-0.2
Total — Expense	-	..	..	..	..

The Government will provide \$10.8 million over four years to expand, from 1 January 2013, the Better Start for Children with Disability initiative to include children with Prader-Willi, Williams, Angelman, Kabuki, CHARGE, Cornelia de Lange, Cri du Chat and Smith-Magenis syndromes and microcephaly.

Better Start provides eligible children with access to up to \$12,000 for early intervention services. A \$2,000 one-off tax exempt payment is also available to families living in outer regional, rural and remote areas to help meet some of the costs of accessing services.

This measure builds on the 2011-12 Budget measure titled *A Better Start for Children with Disability — Early intervention*.

The Department of Families, Housing, Community Services and Indigenous Affairs will fund the costs of this measure through a redirection of resources.

Income Management — Anangu Pitjantjatjara Yankunytjatjara Lands

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Families, Housing, Community Services and Indigenous Affairs	-	-	-	-	-
Department of Human Services	-	-0.1	..	-	-
Total — Expense	-	-0.1	..	-	-
<i>Related capital (\$m)</i>					
Department of Human Services	-	0.1	-	-	-
Total — Capital	-	0.1	-	-	-

The Government will provide \$4.4 million over two years to introduce income management in the Anangu Pitjantjatjara Yankunytjatjara (APY) Lands in South Australia to help families ensure their welfare payments are spent on essential items, such as food, housing and clothing.

Appendix A: Policy decisions taken since the 2012-13 Budget

From October 2012, similar to the model of income management operating in Western Australia, people on the APY Lands will be able to volunteer for income management, or may be referred by child protection authorities or a Centrelink social worker. Income management participants will have access to financial counselling and money management services, as well as voluntary incentive and matched savings payments.

The Department of Families, Housing, Community Services and Indigenous Affairs and the Department of Human Services will fund their costs through a redirection of resources.

Further information can be found in the press release of 7 September 2012 issued by the Minister for Families, Community Services and Indigenous Affairs.

National Regulatory System for Community Housing Providers — National Regulatory Council — Contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Families, Housing, Community Services and Indigenous Affairs	-	-	-	-	-

The Government will provide up to \$1.0 million over four years for the establishment of a National Regulatory Council for community housing to advise Housing Ministers on the ongoing effectiveness of the newly agreed National Regulatory System for Community Housing Providers.

The cost of this measure will be met from within the existing resourcing of the Department of Families, Housing, Community Services and Indigenous Affairs.

FINANCE AND DEREGULATION

Overseas travel entitlements for the leader of the Opposition and the leaders of minority parties

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Finance and Deregulation	-	0.2	0.2	0.2	0.2

The Government will provide \$0.6 million over four years to implement an enhanced overseas travel entitlement for the leader of the Opposition and a new overseas travel entitlement for the leaders of minority parties from 1 July 2012. Consisting of annual pooled budgets, the entitlement will provide for official overseas travel by the leader of the Opposition and the leaders of minority parties, with accompanying staff members.

FOREIGN AFFAIRS AND TRADE

Auschwitz-Birkenau Foundation

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Foreign Affairs and Trade	0.5	-	-	-	-

The Government provided \$0.5 million in 2011-12 to the Auschwitz-Birkenau Foundation perpetual fund. The Foundation aims to create a sustainable and ongoing long-term conservation program to safeguard the remains of the Auschwitz concentration camp for future generations.

Australian Trade Commission — existing savings measures — continuation

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Trade Commission	-	-	-	-2.2	-2.2

The Government will achieve savings of \$4.4 million over two years from 2014-15 through the continuation of existing savings measures that are due to terminate at the end of 2013-14.

This measure builds on the *Mid-Year Economic and Fiscal Outlook 2010-11* measure *Foreign Affairs and Trade Portfolio — efficiencies*.

Export Market Development Grants program — retargeting

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Trade Commission	-	-25.0	-25.0	-25.0	-25.0

The Government will retarget the Export Market Development Grants program towards emerging and frontier markets, with a focus on Asian markets. This measure complements the recent review of Austrade, which recommended that Austrade's export promotion work be undertaken in the world's emerging and frontier markets, where the commercial opportunities are the greatest and where Australian businesses can benefit most from Government support.

This measure will save \$100.0 million over four years.

Savings from this measure will be redirected to support other Government priorities.

HEALTH AND AGEING

Advertising media campaigns — reduction

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	-5.2	-	-	-
Australian National Preventive Health Agency	-	-13.5	-	-	-
Total — Expense	-	-18.7	-	-	-

The Government will achieve savings of \$18.7 million in 2012-13 by reducing media spending across the Health portfolio. This measure will not impact on frontline services.

Savings from this measure will be redirected to partially offset the cost of the Dental Health Reform package announced on 29 August 2012.

Dental health reform — Child Dental Benefits Schedule

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	0.9	191.3	604.7	636.9
Department of Human Services	-	0.5	12.1	15.5	16.3
Total — Expense	-	1.4	203.4	620.2	653.2
<i>Related capital (\$m)</i>					
Department of Human Services	-	..	1.4	0.2	..
Department of Health and Ageing	-	-	-	-	-
Total — Capital	-	..	1.4	0.2	..

The Government will provide \$2.9 billion over six years (including \$688.2 million in 2016-17 and \$724.9 million in 2017-18) to establish a Child Dental Benefits Schedule which will provide basic dental services for eligible children aged 2 to 17 years.

From 1 January 2014, around 3.4 million Australian children aged 2 to 17 years, in families receiving Government benefits such as Family Tax Benefit Part A, will be eligible for assistance of up to \$1,000 per child over a two year period for basic dental services such as check-ups, x-rays, fillings and extractions.

This measure builds on the Government's package of foundational activities to improve the oral health outcomes of low-income Australians announced in the 2012-13 Budget.

Appendix A: Policy decisions taken since the 2012-13 Budget

See also the related measures titled *Dental health reform — National Partnership Agreement for adult public dental services*, *Dental health reform — flexible grants program* and *Dental health reform — Medicare Teen Dental Plan — redirection of funding*.

Further information can be found in the press release of 29 August 2012 issued by the Minister for Health.

Dental health reform — flexible grants program

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	-	-	50.5	55.5

The Government will provide \$227.0 million over four years from 2014-15 (including \$60.5 million in 2016-17 and \$60.5 million in 2017-18) to support dental infrastructure and workforce initiatives in outer metropolitan, regional, rural and remote areas.

This measure will improve the oral health outcomes of Australians by addressing gaps in dental service delivery through the provision of grants for purposes including: the purchase of dental equipment and new dental infrastructure; dental workforce initiatives; and practice support activities.

See also the related expense measures titled *Dental health reform — Child Dental Benefits Schedule*, *Dental health reform — Medicare Teen Dental Plan — redirection of funding* and *Dental health reform — National Partnership Agreement for adult public dental services*.

Further information can be found in the press release of 29 August 2012 issued by the Minister for Health.

Dental health reform — Medicare Teen Dental Plan — redirection of funding

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Human Services	-	-	-1.2	-5.9	-6.0
Department of Health and Ageing	-	-	-35.9	-97.7	-106.5
Total — Expense	-	-	-37.2	-103.7	-112.6
<i>Related capital (\$m)</i>					
Department of Human Services	-	-	..	-	-
Department of Health and Ageing	-	-	-	-	-
Total — Capital	-	-	..	-	-

The Government will achieve savings of \$513.4 million over six years (including \$123.8 million in 2016-17 and \$136.2 million in 2017-18) by closing the Medicare Teen Dental Plan from 1 January 2014.

Appendix A: Policy decisions taken since the 2012-13 Budget

Savings from this measure will be redirected to partially offset the Government's *Dental health reform* package.

See also the related expense measures titled *Dental health reform — Child Dental Benefits Schedule*, *Dental health reform — National Partnership Agreement for adult public dental services* and *Dental health reform — flexible grants program*.

Further information can be found in the press release of 29 August 2012 issued by the Minister for Health.

Dental health reform — National Partnership Agreement for adult public dental services

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of the Treasury	-	-	-	200.0	295.0
Department of Health and Ageing	-	-	-	0.8	0.8
Total — Expense	-	-	-	200.8	295.8

The Government will provide \$1.3 billion over four years from 2014-15 (including \$390.8 million in 2016-17 and \$390.8 million in 2017-18) to support the provision of dental health services to adults who rely on the public dental system.

This measure will contribute to long term dental health by providing funding to states and territories to assist more than 1 million low income adults by shifting the focus of public dental services from emergency management to prevention.

Funding will be provided under a National Partnership Agreement with the states and territories and will build on the 2012-13 Budget measure *Dental health — alleviating pressure on public dental waiting lists*.

See also the related expense measures titled *Dental health reform — flexible grants program*, *Dental health reform — Child Dental Benefits Schedule* and *Dental health reform — Medicare Teen Dental Plan — redirection of funding*.

Further information can be found in the press release of 29 August 2012 issued by the Minister for Health.

Appendix A: Policy decisions taken since the 2012-13 Budget

Health and Hospitals Fund — Queensland Regional Acute/Subacute/Extended Inpatient Mental Health Services project — cancellation

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	-	-	-	-
Department of the Treasury	-	-1.9	-2.8	-5.4	-10.0
Total — Expense	-	-1.9	-2.8	-5.4	-10.0

The Government will not proceed with funding for the Queensland Regional Acute/Subacute/Extended Inpatient Mental Health Services project following a decision by the Queensland Government to withdraw its support for the project. This is estimated to save \$20.1 million over four years. Funding for the project was announced as part of the Health and Hospitals Fund 2010 Regional Priority Round in the 2011-12 Budget.

Savings from this measure will be redirected to support a new \$21.4 million Cancer Centre in the growth centre of Springfield, Queensland.

See also the related expense measure titled *Springfield Cancer Care Centre*.

Life Saving Drugs Program — new and amended listings

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	-0.5	-1.2	-1.4	-1.5

The Government has agreed to a new listing and an amendment to an existing listing on the Life Saving Drugs Program and these are estimated to result in saving of \$25.1 million over four years.

Vpriv® (velaglucerase alfa) will be listed for the treatment of Type 1 Gaucher disease providing an alternative to the existing treatment, Cerezyme® (imiglucerase).

A price reduction will be applied to Fabrazyme® (agalsidase beta), used for the treatment of Fabry disease. The restriction on this medicine will be amended once the price reduction takes place to allow existing Fabry patients, as well as those newly diagnosed, to access this medicine.

The Life Saving Drugs Program provides subsidised access for eligible patients to expensive life saving medicines for very rare life-threatening conditions.

Further information can be found in the press release of 24 June 2012 issued by the Minister for Health.

Medical Indemnity Insurance — Reduction in subsidies under the Premium Support Scheme

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	-	-	-	-

The Government will achieve savings of \$22.9 million over four years by reducing the level of subsidy that applies under the Premium Support Scheme (PSS).

The PSS was introduced in 2004 to help doctors with the costs of their medical indemnity insurance. The PSS provides a subsidy to cover the proportion of medical indemnity insurance costs of eligible doctors that exceed 7.5 per cent of their gross medical income. The subsidy will be reduced from 80 to 70 cents in the dollar in 2012-13, then to 60 cents in the dollar from 2013-14 onwards, reflecting more affordable premiums for medical indemnity insurance.

This measure was included as a 'decision taken but not yet announced' in the 2011-12 Budget.

Savings from this measure will be redirected to support other Government priorities.

Medicare Benefits Schedule — amending telehealth geographical eligibility

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Human Services	-	1.3	-0.2	-0.3	-0.3
Department of Veterans' Affairs	-	-0.4	-1.4	-2.0	-2.4
Department of Health and Ageing	-	-7.1	-28.9	-44.8	-47.7
Total — Expense	-	-6.2	-30.6	-47.1	-50.5

The Government will restrict telehealth services to those patients for whom distance is the most significant barrier to accessing specialist care.

This is estimated to save \$134.4 million over four years. This restriction will align eligibility to Medicare Benefits Schedule (MBS) telehealth items with the Australian Standard Geographical Classification Remoteness Area (ASGC-RA), the standard remoteness classification used by the Australian Bureau of Statistics. From 1 January 2013, geographic eligibility criteria for MBS telehealth services will be amended to exclude patients in outer metropolitan areas and major cities of Australia, in accordance with the ASGC-RA. The amendment to geographical eligibility will not affect services that are provided to patients of an Aboriginal Medical Service or care recipients of a residential aged care facility.

Savings from this measure will be redirected to partially offset the cost of the Dental Health Reform package announced on 29 August 2012.

Appendix A: Policy decisions taken since the 2012-13 Budget

Medicare Benefits Schedule — new and amended listings

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Human Services	-	0.2	0.1	..	..
Department of Veterans' Affairs	-	-0.1	-0.1	-0.1	-0.1
Department of Health and Ageing	-	-2.3	-2.3	-2.8	-3.2
Total — Expense	-	-2.2	-2.3	-2.9	-3.3

The Government will amend the Medicare Benefits Schedule (MBS) and Veterans' Benefits for new and revised listings since the 2012-13 Budget, saving \$10.8 million over four years.

The amendments include:

- a new item for radiofrequency ablation in the treatment of Barrett's Oesophagus with high grade dysplasia. Radiofrequency ablation destroys potentially pre-cancerous cells in the lower oesophagus and allows the regrowth of healthy cells;
- amending an item to include in situ hybridisation (ISH) gene amplification testing to Stage III breast cancer patients prior to surgery. ISH testing assesses whether patients have over expressed human epidermal growth factor receptor 2 genes which result in more aggressive breast cancer;
- restricting access to liposuction to reduce the potential for services under the MBS to be used for cosmetic purposes;
- a new item for radiofrequency ablation in the treatment of varicose veins; and
- restricting access to ultrasound in association with anesthesia, pending assessment of the cost effectiveness of this practice by the Medical Services Advisory Committee.

Further information will be available in the MBS Summary of Changes issued by the Department of Health and Ageing when the amendments take effect.

Savings from this measure will be redirected to partially offset the cost of the Dental Health Reform package announced on 29 August 2012.

Medicare Benefits Schedule — telehealth — new items

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Human Services	-	0.6	0.1	0.1	0.1
Department of Veterans' Affairs	-	..	-0.1	-0.1	-0.1
Department of Health and Ageing	-	-0.1	-1.1	-1.8	-1.9
Total — Expense	-	0.4	-1.1	-1.8	-2.0

The Government will introduce new Medicare Benefits Schedule (MBS) items from 1 January 2013 for short consultant physician and specialist video conferencing attendances where the time and content is less than that usually expected for initial consultations.

This measure is estimated to generate savings of \$4.5 million over four years by creating new MBS items such as telehealth triage and short consultations for referrals to screening services. The new MBS items will be restricted to patients located in eligible geographic areas and other eligibility requirements will apply consistent with current telehealth items.

MBS items for specialist video consultations have been in place since 1 July 2011 in line with the 2010 election commitment *Connecting Health Services with the Future*.

Savings from this measure will be redirected to partially offset the cost of the Dental Health Reform package announced on 29 August 2012.

National Immunisation Program — extended listing of Gardasil®

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	19.4	24.5	22.1	25.6
Department of the Treasury	-	-17.7	-17.7	-17.5	-17.5
Total — Expense	-	1.7	6.8	4.6	8.1

The Government will provide \$21.1 million over four years to extend the national human papillomavirus (HPV) vaccination program to boys.

The Gardasil® vaccine will be delivered in schools through the National Immunisation Program (NIP) to 12 and 13 year old boys. The Government will also fund a two year catch-up program for two Year 9 cohorts (14 and 15 year old boys).

Gardasil® provides protection against genital warts and certain cancers caused by HPV. Extending the availability of Gardasil® to boys will ensure that the entire target population will be protected against HPV infection. Male immunisation also gives indirect protection to unvaccinated girls against HPV, which is responsible for 70 per cent of all cervical cancers in Australia.

Appendix A: Policy decisions taken since the 2012-13 Budget

Further information can be found in the press release of 12 July 2012 issued by the Minister for Health.

Pharmaceutical Benefits Scheme — new and amended listings

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	12.8	-9.3	-48.1	-89.7
Department of Human Services	-	0.2	0.1	0.1	..
Department of Veterans' Affairs	-	-0.7	-2.9	-6.0	-9.0
Total — Expense	-	12.3	-12.1	-54.1	-98.6
<i>Related revenue (\$m)</i>					
Department of Health and Ageing	-	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>

The Government has agreed to a number of new and amended listings on the Pharmaceutical Benefits Scheme (PBS) and the Repatriation Pharmaceutical Benefits Scheme (RPBS) at a net saving of \$152.5 million over four years.

Listings and amendments include:

- Bronchitol® (mannitol), for the treatment of mucus build-up in the lungs of patients with cystic fibrosis;
- Eylea® (aflibercept), for the treatment of age-related macular degeneration;
- Jevtana® (cabazitaxel), for the treatment of a certain type of metastatic prostate cancer;
- Firazyr® (icatibant), for the treatment of attacks of hereditary angioedema (unpredictable episodes of swelling that can impede breathing); and
- Myfortic® (mycophenolate sodium), for the treatment of kidney inflammation caused by lupus (lupus nephritis).

Pricing agreements negotiated between the Government and the pharmaceutical manufacturers reduce the costs to Government of some of these medicines.

General consumers will continue to pay a \$35.40 co-payment per prescription and concession card holders will pay a \$5.80 co-payment per prescription.

Further information can be found in the press release of 24 June 2012 issued by the Minister for Health and on www.pbs.gov.au.

Pharmaceutical Benefits Scheme — price changes

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	2.5	2.8	2.9	3.1
Department of Veterans' Affairs	-	0.1	0.2	0.2	0.2
Total — Expense	-	2.6	3.1	3.2	3.3

The Government has agreed to a number of price amendments to medicines currently listed on the Pharmaceutical Benefits Scheme (PBS) and the Repatriation Pharmaceutical Benefits Scheme (RPBS), at a net cost of \$12.2 million over four years.

Price reductions have been applied to:

- Cefazolin® (cephazolin), which is used as a broad-spectrum antibiotic;
- Cetrotide® (cetorelix), for use in in-vitro fertilisation; and
- Orgalutran® (ganirelix), for the treatment of infertility in women.

There have been a number of price increases including:

- Heparin sodium injection, for the prevention and treatment of blood clots;
- Mirena® (levonorgestrel intrauterine), for use as a contraceptive and treatment of menorrhagia;
- Vagifem® (oestradiol vaginal tablets), for use as hormone replacement therapy for postmenopausal women;
- Hydopa® (methyldopa), for the treatment of high blood pressure;
- Lincocin® (lincomycin), for the treatment of serious bacterial infections; and
- Macrochantin® (nitrofurantoin), for the treatment of urinary tract infections.

Further information can be found in the press release of 24 June 2012 issued by the Minister for Health and on www.pbs.gov.au.

Appendix A: Policy decisions taken since the 2012-13 Budget

Pharmaceutical Benefits Scheme — price reduction of high potency cholesterol-lowering medicines

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	-	-	-	-
Department of Veterans' Affairs	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government has agreed to a price reduction of 25 per cent on high potency cholesterol-lowering medicines (statins) listed on the Pharmaceutical Benefits Scheme (PBS) and Repatriation Pharmaceutical Benefits Scheme (RPBS), at a saving of \$941.3 million over four years.

Savings from this price reduction were included as a 'decision taken but not yet announced' in the 2012-13 Budget.

Preventive Health — investing in preventative health initiatives

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	-	-	-	-
Australian National Preventive Health Agency	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$74.1 million over four years to support preventive health activities. Of this funding, \$29.1 million will support the Australian National Preventive Health Agency's (ANPHA) core activities and research as well as initiatives to combat eating disorders. The remaining \$45.0 million will fund social marketing to discourage tobacco use, complementing the plain packaging initiative.

ANPHA was established following the commencement of the Australian National Preventive Health Agency Act 2010 on 1 January 2011. The Government established ANPHA to strengthen Australia's investment and infrastructure in preventive health.

This supports the Government's commitment to the National Partnership Agreement on Preventive Health.

The cost of this measure will be met from within the existing resources of the Department of Health and Ageing.

Private Health Insurance Rebate — indexing the Government's contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	3.0	-36.5	-218.9	-451.7
Australian Taxation Office	-	2.2	1.6	0.1	0.1
Department of Human Services	-	0.2	0.3	..	-
Total — Expense	-	5.3	-34.6	-218.8	-451.6

The Government's contribution to private health insurance will be calculated using commercial premiums as at 1 April 2013 and then indexed annually by the lesser of CPI or the actual increase in commercial premiums. This will be used to determine an individual's private health insurance rebate.

In conjunction with this measure, the Government will streamline arrangements for the 2013 premium setting round. The Government will undertake discussions with industry and consumer groups on options for further simplification of premium setting that will drive competition and continue to deliver strong consumer protection from 2014.

The measure will take effect from 1 April 2014 and will result in savings of \$699.7 million over four years.

Savings from this measure will be redirected to partially offset the cost of the Dental Health Reform package announced on 29 August 2012.

Private Health Insurance Rebate — removal of rebate on lifetime health cover loading

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Human Services	-	1.3	1.2	0.7	0.7
Australian Taxation Office	-	1.2	1.1	2.8	0.1
Department of Health and Ageing	-	0.3	-124.2	-133.9	-140.6
Total — Expense	-	2.8	-121.8	-130.4	-139.8
<i>Related capital (\$m)</i>					
Department of Human Services	-	2.2	0.8	..	..

The Government will remove the Private Health Insurance (PHI) Rebate on the Lifetime Health Cover (LHC) loading component of PHI premiums.

The LHC loading is an additional two per cent charge to a person's PHI premium for every year elapsed after their thirty-first birthday before they take out PHI. LHC loadings are only payable against the hospital component of a person's PHI premium.

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The measure will take effect from 1 July 2013 and will result in savings of \$386.3 million over four years.

Savings from this measure will be redirected to partially offset the cost of the Dental Health Reform package announced on 29 August 2012. This savings measure will improve the effectiveness of the incentive for a person to take out PHI early in their life.

Springfield Cancer Care Centre

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	0.9	10.4	10.1	-

The Government will contribute \$21.4 million towards the construction of the Springfield Cancer Care Centre in Queensland to enable local residents suffering from cancer to access quality care.

The new centre, which will offer day services and radiation oncology, will reduce the need for patients to travel to facilities in Brisbane or Toowoomba for treatment.

Further information can be found in the press release of 10 July 2012 issued by the Prime Minister, the Parliamentary Secretary for Health and Ageing, the Member for Oxley, and the Member for Blair.

Tasmania's Health System — additional funding

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of the Treasury	-	31.9	46.7	49.6	40.0
Department of Health and Ageing	-	6.9	41.8	54.1	54.1
Total — Expense	-	38.8	88.6	103.7	94.1

The Government will provide \$325.2 million over four years for the Tasmanian health system to address challenges caused by Tasmania's ageing population, high rates of chronic disease, and constraints in the state health system as well as equip it to meet future challenges.

This measure includes:

- \$63.2 million over four years to ensure Tasmanians receive better palliative care services within the community by expanding- the capacity of the private, non-government, and public health sectors;
- \$60.0 million over four years to develop and implement three programs through the Tasmania Medicare Local including: a new patient care pathways program to better

Appendix A: Policy decisions taken since the 2012-13 Budget

manage patient transitions between acute, primary and aged care services; a coordinated care pilot to improve health outcomes for people with chronic and complex conditions; and initiatives to address the social determinants of health and risk factors for Tasmanians;

- \$54.9 million over four years to promote teaching, training and research excellence among the health workforce in Tasmania, including: the expansion of the Specialist Training Program; the development of the nursing and allied health workforce; and a pilot Virtual Health Sciences Precinct;
- \$40.9 million over four years to support innovation in clinical services that would enable care to be delivered more effectively and efficiently;
- \$36.8 million over four years to accelerate access to the Personally Controlled Electronic Health Record (PCEHR) for Tasmania's public hospitals; support the adoption of electronic pathology requesting and reporting in Tasmania; and support eHealth readiness and connection to PCEHR for allied health practitioners;
- \$31.2 million over four years to reduce elective surgery waiting lists in Tasmania by undertaking approximately 2,600 additional elective surgeries from 2012-13;
- up to \$22.8 million over four years to establish walk-in health clinics in Hobart and Launceston, to provide primary health care services for people with minor illnesses and injuries; and
- \$15.4 million over four years to establish a flexible funding pool to target existing and emerging mental health service delivery challenges in Tasmania.

Further information can be found in the press release of 15 June 2012 issued by the Minister for Health.

Therapeutic Goods Administration — blueprint reforms

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	2.3	4.0	4.0	1.3
<i>Related revenue (\$m)</i>					
Department of Health and Ageing	-	2.3	4.0	4.0	1.3

The Government will provide \$11.7 million over four years to implement a package of reforms to the Therapeutic Goods Administration (TGA) that will enhance the TGA's current processes to ensure that the regulatory framework within which it operates remains able to adapt to new scientific developments and emerging community expectations.

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These reforms aim to strengthen the regulation of: therapeutic goods advertising, complementary medicines and medical devices. They also aim to improve the current arrangements surrounding the promotion of therapeutic products and enhance TGA's communication and stakeholder engagement practices.

The cost of the measure will be fully recovered through fees charged to industry.

Further information can be found in the press release of 8 December 2011 issued by the Parliamentary Secretary for Health and Ageing.

Video conferencing for the after hours GP helpline — staged implementation

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Health and Ageing	-	-20.0	-	-	-

The Government will change its approach to developing the video conferencing capabilities of the after hours GP helpline. A staged approach to the rollout of the video conferencing capabilities will allow the technology to be fully tested and developed in 2012-13 to ensure appropriate consumer experience before a national rollout in 2013-14.

The telephone helpline commenced operation in July 2011 to enable people who require after hours medical advice, and who cannot access their usual GP, to speak to a GP over the telephone if necessary.

Video conferencing will continue in selected residential aged care facilities where it has been available since July 2012.

Savings from this measure will be redirected to partially offset the cost of the Dental Health Reform package announced on 29 August 2012.

HUMAN SERVICES

Building Australia's Future Workforce — Change to eligibility criteria for Connections Interviews

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Human Services	-	-	-	-	-

The Government will change the eligibility criteria for participation in Connections Interviews to include job seekers who have had a Comprehensive Compliance Assessment. Connections Interviews are joint interviews between job seekers, their Job Services Australia (JSA) provider and Department of Human Services staff. The interviews are designed to identify and address barriers to job seekers complying with participation requirements such as searching for a job, completing training or attending appointments with JSA providers.

This measure will be funded from within the existing resources of the Department of Human Services.

More convenient access to online government services

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Human Services	-	-	-	-	-
Department of Education, Employment and Workplace Relations	-	-	-	-	-
Department of Veterans' Affairs	-	-	-	-	-
Australian Taxation Office	-	-	-	-	-
Australian Electoral Commission	-	-	-	-	-
Department of Immigration and Citizenship	-	-	-	-	-
Attorney-General's Department	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$29.7 million over four years to develop a multi-agency Information and Communications Technology (ICT) framework that gives customers more convenient access to online Commonwealth services.

The improved online functionality will allow customers to:

- notify multiple Commonwealth agencies simultaneously of a change to their personal details;
- create a single user name and password which can be used to access most Commonwealth transactions;

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- better manage these communications with the Commonwealth via an online digital inbox;
- more easily find information on Commonwealth services; and
- establish proof of entitlements to certain services through a document verification service.

The enhanced multi-agency access will begin with the Department of Human Services and extend to other participating Commonwealth agencies.

Customers will continue to be able to choose whether to access information and services online, in person or by post. The Department of Human Services will also work closely with the Office of the Australian Information Commissioner to ensure the continued privacy of customers' personal information.

Funding of \$26.1 million will be met from within the existing resources of the Department of Human Services. The remaining \$3.7 million will be met by other participating Commonwealth agencies.

The ICT framework implements recommendations of *Ahead of the Game: Blueprint for Reform of Australian Government Administration* and will enable better service delivery for citizens.

IMMIGRATION AND CITIZENSHIP

Biometrics — introduction into selected Australian visa processing arrangements overseas

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Immigration and Citizenship	-	-	-	-	-

The Government will provide \$0.4 million over four years from 2012-13 to enhance border security and identity verification in visa processing arrangements. The funding will enable the Department of Immigration and Citizenship to broaden the biometrics collection policy to include e-lodged applications and to expand the biometrics program to Cambodia.

This builds on the measure *Biometrics for visa and border processing — commencement* announced in the *Mid-Year Economic and Fiscal Outlook 2009-10*.

The cost of this measure will be met from within the existing resources of the Department of Immigration and Citizenship.

Response to the expert panel — Humanitarian migration program — additional places from 2012-13

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Immigration and Citizenship	-	92.4	107.4	114.0	117.9
<i>Related revenue (\$m)</i>					
<i>Department of Immigration and Citizenship</i>	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Immigration and Citizenship</i>	-	0.6	-	-	-

The Government will provide \$432.4 million over four years to increase the humanitarian migration program by an additional 6,250 places from 2012-13 onwards. This increase will take the total Humanitarian Program to 20,000 places per annum. Places for offshore refugees will have a greater focus on asylum seeker flows from South East Asia and source countries for Irregular Maritime Arrivals.

The cost of this measure reflects the direct impact of changes in the Humanitarian Program for the Department of Immigration and Citizenship. Consequential impacts from changes in the Humanitarian Program on other Government programs have been reflected in the estimates separately.

This measure forms part of the Government's response to the *Report of the Expert Panel on Asylum Seekers*.

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Response to the expert panel — Irregular Migration — research

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Immigration and Citizenship	-	-	-	-	-

The Government will provide \$6.0 million over two years from 2012-13 to research the drivers of irregular migration, methods of transport between source, transit and destination countries and to better understand migration pathways used by asylum seekers.

The research program will be developed in partnership with migration experts. It will be managed by the Department of Immigration and Citizenship through an advisory body of academics with expertise in migration matters, relevant non-government organisations and senior government officials from relevant agencies.

The cost of this measure will be met from within the existing resourcing of the Department of Immigration and Citizenship.

This measure forms part of the Government response to the *Report of the Expert Panel on Asylum Seekers*.

Response to the expert panel — Permanent migration program — additional family stream places from 2012-13

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Immigration and Citizenship	-	8.2	13.7	15.8	17.0
<i>Related revenue (\$m)</i>					
<i>Department of Immigration and Citizenship</i>	-	3.9	4.0	4.1	4.2

The Government will provide \$54.6 million over four years to increase the family stream of the Migration Program by an additional 4,000 places from 2012-13 onwards. This increase will take the total Migration Program to 194,000 places, up from 190,000 places at the 2012-13 Budget. The increase in the family stream will assist in meeting the continued demand for family reunion visas and alleviate pressure on the Special Humanitarian Program.

The cost of this measure reflects the direct impact of changes in the family stream of the Migration Program for the Department of Immigration and Citizenship. Consequential impacts from changes in the Migration Program on other Government programs have been reflected in the estimates separately.

This measure forms part of the Government's response to the *Report of the Expert Panel on Asylum Seekers*.

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Response to the expert panel — Regional capacity building initiatives

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Immigration and Citizenship	-	10.0	-	-	-

The Government will provide \$10.0 million in 2012-13 to strengthen the regional cooperation framework through capacity building initiatives that provide protection for asylum seekers and displaced persons. This measure will support governments and international organisations to strengthen the region's capacity to manage migration.

This measure forms part of the Government response to the *Report of the Expert Panel on Asylum Seekers* and builds on the 2011-12 MYEFO measure *Regional Cooperation Framework — establishment of a regional support office*.

Further information can be found in the joint press release of 23 August 2012 issued by the Prime Minister and the Minister for Immigration and Citizenship.

INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION

Alcoa's Point Henry aluminium smelter — assistance

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	42.0	-	-	-	-

The Government provided \$42.0 million in 2011-12 to assist Alcoa Australia (Alcoa) to restructure its Point Henry aluminium smelter in Geelong and secure its operation until at least mid 2014.

The funding will support additional investment in skills and training, plant maintenance and repair activities at the Point Henry smelter.

The grant was made contingent on Alcoa securing assistance from the Victorian Government.

Further information can be found in the joint press release of 29 June 2012 issued by the Minister for Industry and Innovation and the Premier of Victoria.

Australian Apprenticeship Access Program — reduction

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-3.0	-4.0	-4.0	-

The Government will redirect \$11.0 million over three years from the Australian Apprenticeship Access Program to support other Government priorities.

The Australian Apprenticeship Access Program assists job seekers who experience difficulty in accessing skilled employment by providing nationally recognised pre-vocational training. Funding of \$120.7 million over four years will continue to be provided under the program.

Australian Apprenticeships Incentives Program — modifications

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-10.3	-18.9	-9.8	-1.3

The Government will modify changes to the Australian Apprenticeships Incentive Program announced in the 2012-13 Budget including:

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- introducing grandfathering arrangements to maintain employer completion incentive payments at the pre-existing level (\$2,500) for employers of existing worker apprentices in occupations not on the National Skills Needs List (NSNL) and where the apprentice commenced prior to 1 July 2012. This will ensure that total standard employer incentives available to these employers (who have already received a \$1,500 commencement payment) do not exceed the \$4,000 in standard incentive payments available to employers of existing worker apprentices on the NSNL.
- delaying payment from three to six months after commencement for supplementary employer commencement incentives including incentives to support rural, regional, school-based, mature-aged apprentices and apprentices in declared drought areas. This will align supplementary employer commencement incentives with new arrangements for standard commencement incentive payments.

The measure will provide estimated savings of \$40.2 million over four years from 2012-13, which will be re-directed to support other Government priorities.

Australian Apprenticeships Incentives Program — remove standard recommencement incentive payment for non-NSNL workers

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-3.5	-3.5	-3.4	-3.4

The Government will discontinue the standard employer recommencement incentive payment for selected groups of apprentices under the Australian Apprenticeships Incentives Program. This measure will provide savings of \$13.8 million over four years to be redirected to support other government priorities.

The standard recommencement incentive payment is a \$750 payment paid to employers of out-of-trade Australian apprentices at Certificate III and IV level and selected Diploma and Advanced Diploma qualifications.

This measure will affect employers of:

- existing workers who establish a 3 month employment relationship with their employer prior to recommencing their apprenticeship in a non-NSNL apprenticeship occupation;
- apprentices undertaking a Diploma or Advanced Diploma level qualification, with the exception of people studying for aged care, child care and nursing qualifications; and
- part-time and casual apprentices in non-NSNL occupations.

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Australian Paper's Maryvale Pulp and Paper Mill — assistance

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	4.2	2.9	2.4	-

The Government will provide \$9.5 million over three years to assist Australian Paper to establish a de-inked pulp facility at its pulp and paper mill located at Maryvale in Victoria.

The new facility will enable Australian Paper to produce its own de-inked pulp, which it will use in the manufacture of printing and communications paper. This will reduce Australian Paper's reliance on native forest fibre.

The grant is contingent on Australian Paper securing assistance from the Victorian Government.

See also the related savings measures titled *Green Building Fund — redirection, Textiles, Clothing and Footwear Structural Adjustment Program — redirection* and *South-East South Australia Innovation and Investment Fund — redirection*.

Energy Brix Australia Corporation — assistance

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	25.8	9.8	38.0	61.7	-
Department of Resources, Energy and Tourism	25.0	-	-	-	-
Clean Energy Regulator	-	-	-27.9	-29.4	-33.5
Department of Regional Australia, Local Government, Arts and Sport	-	-9.8	..	-22.7	30.0
Total — Expense	50.8	-	10.1	9.6	-3.5
<i>Related revenue (\$m)</i>					
<i>Clean Energy Regulator</i>	-	-	-	-	-

The Government will provide \$160.3 million over four years from 2011-12 to assist Energy Brix Australia Corporation (EBAC) in maintaining briquette production at its Morwell, Victoria, facility for up to two years. This is expected to benefit around 50 businesses across Australia by maintaining a suitable supply of coal briquettes over a sufficient period of time to enable them to transition to more sustainable fuel sources.

A condition of the assistance is that EBAC relinquishes carbon permits received under the Energy Security Fund transitional assistance, which will provide savings estimated at \$126.0 million over four years from 2013-14, including \$35.3 million in 2016-17.

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The measure also includes a reallocation of \$32.5 million from the period 2012-13 to 2014-15 into 2015-16 within the Regional Structural Adjustment Assistance program, including \$2.5 million in 2016-17. Further information can be found in the joint press release of 29 June 2012 issued by the Minister for Resources and Energy, the Minister for Industry and Innovation and the Minister for Regional Australia, Regional Development and Local Government.

Green Building Fund — redirection

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-0.5	-0.6	-	-

The Government will redirect funding of \$1.1 million over two years from the Green Building Fund to partially offset the cost of providing assistance to Australian Paper's Maryvale Pulp and Paper Mill.

The Green Building Fund aims to reduce the impact of Australia's built environment on greenhouse gas emissions by encouraging investment that reduces energy consumption in the operation of existing commercial office buildings, hotels and shopping centres. Funding of \$34.1 million over two years will continue to be provided under the program.

See also the related expense measure titled *Commonwealth Assistance for Australian Paper's Maryvale Pulp and Paper Mill*.

Higher Education — Facilitation Funding — cessation

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-	-52.6	-106.9	-110.6

The Government will cease Facilitation Funding for universities from 1 January 2014 which will provide savings of \$270.1 million over three years from 2013-14. Universities will continue to receive Facilitation Funding until the end of 2013 for signing the 2011-2013 mission-based compacts. Agreement to future mission-based compacts will be a condition of universities receiving funding under the Commonwealth Grant Scheme.

Facilitation Funding was announced in the 2009-10 Budget as conditional funding to encourage universities to agree to the inclusion of performance targets in their mission-based compacts.

Savings from this measure will be redirected to support other Government priorities.

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Manufacturing Leaders Group

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	0.7	1.0	1.1	1.3

The Government will provide \$5.6 million over five years (including \$1.5 million in 2016-17) to establish a Manufacturing Leaders Group (MLG) and an annual Australian Economic Dialogue (AED).

The MLG will comprise 18 appointed industry leaders who will meet biannually to discuss and develop research, analysis and strategic advice to Government relevant to the manufacturing industry and to the development of industry policy. The work undertaken by the MLG will be supplemented by the AED, which will provide an opportunity for a further 150 industry, union, and Government representatives and researchers to meet annually to explore issues of relevance to the manufacturing industry. The MLG and the AED will be supported by specific task groups to investigate key issues.

This measure forms part of the Government's response to the recommendations of report by the non-Government members of the Prime Minister's Taskforce on Manufacturing and represents a new consultation framework that will deliver high quality analysis and strategic advice to support a whole-of-government approach to industry policy development, implementation and evaluation.

Further information can be found in the joint press release of 16 August 2012 issued by the Prime Minister and the Minister for Industry and Innovation.

Parenting Payment recipients — additional training support for grandfathered recipients

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government provided \$20.0 million in 2011-12 to fund additional training places for Parenting Payment (PP) recipients who will be impacted by the 2012-13 Budget measure *Parenting Payment — changed eligibility for 1 July 2006 grandfathered recipients*. This additional funding supplements the \$80.1 million committed to the National Partnership Agreement on Training Places for Single and Teenage Parents from 2011-12 to 2015-16, including \$6.7 million in 2011-12.

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From 1 January 2013, families who were in receipt of PP prior to 1 July 2006 and who have a youngest child aged six years or over (for partnered recipients) or eight years or over (for single recipients), will cease to be eligible for PP and will be supported through Newstart Allowance while they seek employment. This will remove grandfathering arrangements that applied to pre — 1 July 2006 PP recipients (which allowed them to obtain PP until their youngest child turned 12), aligning eligibility conditions for all PP recipients.

The measure will assist PP recipients seeking to gain the skills needed to re-enter the workforce.

The cost of this measure was met from the existing resourcing of the VET National Support program.

Premium Fresh Tasmania — assistance

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	0.3	-	-	-
Department of Regional Australia, Local Government, Arts and Sport	-	-0.3	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$500,000 in 2012-13 towards a \$750,000 assistance package (with \$250,000 to be provided by the Tasmanian Government) to Premium Fresh Tasmania to implement structural changes required to ensure its ongoing viability.

Premium Fresh, located in North West Tasmania, partners with over 80 landholders to grow, harvest, pack and ship a variety of vegetables for Australian and international markets.

The cost of this measure will be met from within existing resourcing of the Department of Industry, Innovation, Science, Research and Tertiary Education and the Department of Regional Australia, Local Government, Arts and Sport. The grant will be administered by the Department of Industry, Innovation, Science, Research and Tertiary Education.

Further information can be found in the joint press release of 31 August 2012 issued by the Parliamentary Secretary for Agriculture, Fisheries and Forestry and the Tasmanian Minister for Economic Development.

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South-East South Australia Innovation and Investment Fund — redirection

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-1.4	-	-	-

The Government will redirect funding of \$1.4 million in 2012-13 from the South-East South Australia Innovation Investment Fund to partially offset the cost of providing assistance to Australian Paper's Maryvale Pulp and Paper Mill.

The South-East South Australia Innovation and Investment Fund is a competitive, merit-based grants program for innovative job creation projects to strengthen south-east South Australia's regional economy and employment base. Funding of \$6.6 million in 2012-13 will continue to be provided under the program.

See also the related expense measure titled *Commonwealth Assistance for Australian Paper's Maryvale Pulp and Paper Mill*.

Square Kilometre Array Radio Telescope — pre-construction activities

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-	-	-	-

The Government will provide \$27.5 million over four years to support pre-construction activities for the Square Kilometre Array (SKA) project. The SKA Organisation announced a dual-site approach to the SKA project where the project will be shared between Australia and South Africa, with each country responsible for building a part of the total project infrastructure. The funding will be provided to:

- make an additional host contribution to the SKA Organisation (\$4.7 million);
- support Australian science institutes and firms to undertake pre-construction work packages (\$14.9 million); and
- support the SKA Taskforce within the Department of Industry, Innovation, Science, Research and Tertiary Education to coordinate project activities in Australia and for costs associated with negotiating land acquisition, Indigenous heritage surveys and environmental approvals (\$7.9 million).

Funding for the pre-construction activities was included in the forward estimates in the 2011-12 Budget.

Student Income Support — delay Masters by coursework for a further three years

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-	-32.3	-66.5	-68.2

The Government will delay by a further three years to 1 January 2017 the extension of student income support to all coursework Masters program students. This measure is estimated to provide savings of \$167.0 million over three years from 2013-14.

Savings from this measure will be redirected to support other Government priorities. Support will continue to be available for qualifications that are mandatory for employment.

Student income support — Student Start-up Scholarships — pause indexation

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Human Services	-	..	-	-	-
Department of Veterans' Affairs	-	..	..	-0.1	-0.1
Department of Education, Employment and Workplace Relations	-	-0.1	-0.2	-0.4	-0.6
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-2.7	-12.7	-26.3	-39.1
Total — Expense	-	-2.8	-13.0	-26.8	-39.8

The Government will pause indexation of Student Start-up Scholarships and maintain the scholarships at the 2012 rate of \$2,050 for four calendar years from 1 January 2013. This measure is estimated to provide savings of \$82.3 million over four years.

Student Start-up Scholarships assist with the up-front costs of items such as textbooks and specialised equipment for students undertaking approved scholarship courses. Student Start-up Scholarships will continue to be available to eligible Youth Allowance, ABSTUDY Living Allowance and Austudy recipients at the 2012 maximum rate.

Savings from this measure will be redirected to support other Government priorities.

Appendix A: Policy decisions taken since the 2012-13 Budget

Sustainable Research Excellence — sustainable growth

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-79.4	-158.6	-154.0	-106.8

The Government will make changes to the rate of funding for the Sustainable Research Excellence (SRE) program to ensure sustainable growth. With these changes, the program will continue to increase on an annual basis, reaching \$300 million in 2016, three years later than originally forecast. This is estimated to provide savings of \$498.8 million over four years. Funding would then be indexed annually from 2017 by the Higher Education Indexation Factor.

The SRE program helps universities fund the project-related infrastructure costs (excluding capital purchases) associated with their research activities. The Government has provided \$359.6 million to universities through the SRE program since 2009-10.

Savings from this measure will be redirected to support other Government priorities.

Targeting skills in need — Better targeting part-time and casual incentives

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-19.2	-77.4	-90.4	-89.8

The Government will discontinue the \$1,500 standard commencement incentive and reduce the standard completion incentive to \$1,500 for employers of part-time and casual apprentices in non-National Skills Needs List occupations. The measure will ensure that employer incentives are targeted at full-time apprenticeships, which deliver higher productivity gains.

This measure will continue to target apprenticeship incentives for part-time and casual apprentices and trainees in occupations in areas of skills shortage, where the \$4,000 standard incentives will be retained. Standard commencement and completion payments will continue to be available for employers of full-time apprentices in non-National Skills Needs List occupations.

The measure will apply immediately for all commencing apprentices. Employers of ongoing apprentices will continue to be eligible for incentives under the previous arrangements until 1 July 2013.

This measure is estimated to provide savings of \$276.7 million over four years, which will be redirected to support other Government priorities.

Targeting skills in need — Kickstart for trades

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	1.7	35.5	20.3	-

The Government will provide \$57.5 million over two years to increase the take-up of apprenticeships in selected occupations on the National Skills Needs List (NSNL). This will be initially targeted at construction trades.

Small and Medium Enterprises with up to 200 employees that employ and retain an apprentice on the NSNL will be eligible for a \$3,350 bonus payment. The payment will be made in two instalments: \$850 paid at six months from commencement and \$2,500 paid at twelve months from commencement. Employers receiving the Kickstart Bonus will also be eligible for standard incentive payments of \$4,000. Apprentices are also eligible for the Government's \$5,500 Tools for Your Trade payments.

The measure will apply for commencements between 1 December 2012 and 28 February 2013, and is capped at 21,000 places.

Targeting skills in need — Removing incentives for Diplomas and Advanced Diplomas

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-1.8	-23.0	-29.5	-29.3

The Government will discontinue the standard commencement incentive and standard completion incentive for employers of apprentices undertaking a Diploma or Advanced Diploma level qualification, with the exception of people studying for aged care, child care and nursing qualifications. The measure will ensure that employer incentives are targeted to qualifications and occupations of highest need.

This measure will continue apprenticeship incentives for Diploma or Advanced Diploma in aged care, child care and nursing qualifications. Incentives for all other Diploma and Advanced Diploma qualifications will no longer be available to employers. The Government will continue to provide assistance for higher level qualifications through the National Workforce Development Fund and through an expansion of income contingent loans as part of the National Partnership Agreement on Skills Reform.

The measure will apply immediately for all commencing apprentices. Employers of ongoing apprentices will continue to be eligible for incentives under the previous arrangements until 1 July 2013.

Appendix A: Policy decisions taken since the 2012-13 Budget

This measure is estimated to provide savings of \$83.7 million over four years, to be redirected to support other Government priorities.

Targeting skills in need — Support for Adult Australian Apprentices — amended arrangements

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-17.6	-12.0	-25.9	-25.6

The Government will replace the current employer component of the Support for Adult Australian Apprentices (SAAA) program with a single \$4,000 lump sum payment, paid to employers at the end of the first year of an apprenticeship. This measure is estimated to provide savings of \$81.2 million over four years.

Under current arrangements, employers who pay an apprentice at a level at or above the national minimum wage can receive weekly payments of \$150 over the first year of the apprenticeship, up to \$7,800 in total, and payments of \$100 per week over the second year of an apprenticeship, up to \$5,200 in total.

Under grandfathering arrangements, current employers of first year apprentices who have been receiving weekly payments will continue to do so until they have received the \$7,800 maximum total payments. Grandfathering arrangements will be available for up to 12 months.

Savings from this measure will be redirected to support other Government priorities.

Textiles, Clothing and Footwear Structural Adjustment Program — redirection

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-2.3	-2.3	-2.4	-

The Government will redirect funding of \$7.0 million over three years from the Textiles, Clothing and Footwear (TCF) Structural Adjustment Program to partially offset the cost of providing assistance to Australian Paper's Maryvale Pulp and Paper Mill.

The TCF Structural Adjustment Program aims to assist retrenched workers in the TCF industry to secure alternative employment through Job Services Australia. The program also seeks to support a more viable TCF industry by providing assistance for industry consolidation and restructuring. Funding of \$7.4 million over three years will continue to be provided under the program.

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See also the related expense measure titled *Commonwealth Assistance for Australian Paper's Maryvale Pulp and Paper Mill*.

Unique Student Identifier — introduction

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Unique Student Identifier Agency	-	-	2.5	2.0	2.1
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-	-2.5	-2.0	-2.1
Total — Expense	-	-	-	-	-
<i>Related capital (\$m)</i>					
Unique Student Identifier Agency	-	-	-	-	-

The Government will provide \$21.6 million over four years to establish a Unique Student Identifier (USI) for all students undertaking accredited training in the Vocational Education and Training (VET) sector from 1 January 2014.

The USI will support better linkage of data on course enrolments and completions, assisting policy development and allowing students to request transcripts of their study across multiple VET providers.

The measure includes \$6.7 million over three years for the establishment and operation of an agency to administer the USI, which is expected to commence operations on 1 July 2013. The measure includes a further \$9.5 million over four years for a Departmental taskforce that will manage the implementation of the new agency and \$5.4 million over three years for associated capital expenditure.

The cost of this measure will be met from the National Training System Commonwealth Own Purpose Expenditure program, within the Department of Industry, Innovation, Science, Research and Tertiary Education.

United States Studies Centre — additional support

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-	-	-	-

The Government provided \$7.0 million in 2011-12 to the American Australian Association for the ongoing support of the United States Studies Centre.

Appendix A: Policy decisions taken since the 2012-13 Budget

Funding of \$4.0 million was allocated for the operating costs of the United States Studies Centre located at the University of Sydney to continue its work as a centre for research, teaching and analysis of Australia/United States relations. Funding of \$3.0 million was allocated for the establishment of a United States Studies Centre campus at the University of Western Australia, reflecting the importance of the region's connection to a number of United States resource companies.

The cost of this measure was met from within the existing resourcing of the Department of Industry, Innovation, Science, Research and Tertiary Education.

University of Tasmania — Experimental Aquaculture Facility and the National Institute for Future Forest Industries

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-	-	-	-

The Government provided \$5.0 million in 2011-12 to fund two University of Tasmania initiatives to support research and development in Tasmania. The funding is expected to leverage further funding support from university and industry partners.

Funding of \$2.5 million was allocated to the Experimental Aquaculture Facility to refurbish existing facilities so that research on fish reproduction can be undertaken in a controlled environment that mirrors the natural environment. Funding of \$2.5 million was allocated for the establishment of the National Institute for Future Forest Industries to provide national leadership to the industry in plantation management systems and sustainable forestry.

The cost of this measure was met from within the existing resources of the Department of Industry, Innovation, Science, Research and Tertiary Education.

INFRASTRUCTURE AND TRANSPORT

Macquarie Point Railyards Precinct — remediation

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Infrastructure and Transport	-	-	-	-	-
Department of the Treasury	50.0	-	-	-	-
Total — Expense	50.0	-	-	-	-

The Government provided \$50.0 million in 2011-12 to the Tasmanian Government to assist in the remediation of the Macquarie Point Railyards Precinct in Hobart. Following many years of industrial use, some areas of the site contain major contaminants such as diesel fuel and residues from the historic gasworks. Remediation of the Macquarie Point Railyards Precinct will enable the future development of the site to capture its economic, cultural and tourism potential.

These funds were administered by the Department of the Treasury, through the *Federal Financial Relations Act 2009*.

Further information can be found in the press release of 22 June 2012 issued by the Minister for Infrastructure and Transport.

Nation Building 2 Program — Northern Territory Regional Roads Productivity Package

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Infrastructure and Transport	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$160.0 million to the Northern Territory Government in 2016-17 as a contribution toward road infrastructure upgrades in the Northern Territory.

This funding includes \$90.0 million for the Northern Territory Regional Roads Productivity Package for the upgrade of strategic roads to improve access to Indigenous communities in the Northern Territory and facilitate economic development, particularly across the primary industry sector. The majority of these roads — which are managed by local government — are unsealed and subject to frequent closures and flooding.

Further funding of \$70.0 million will be provided for the complete duplication of Tiger Brennan Drive. This will reduce congestion and increase road safety for those living in and around Palmerston and Darwin.

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These funds will be administered by the Department of the Treasury, through the *Federal Financial Relations Act 2009*.

The cost of this measure has been offset by a provision for the Nation Building 2 Program previously included in the Contingency Reserve.

Further information can be found in the press releases of 3 August 2012 issued by the Minister for Infrastructure and Transport.

Nation Building Program — Kennedy Highway road projects

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Infrastructure and Transport	-	-	-	-	-
Department of the Treasury	10.5	-	-	-	-
Total — Expense	10.5	-	-	-	-

The Government provided \$10.5 million in 2011-12 to the Queensland Government for road projects on the Kennedy Highway in North Queensland. This will fund projects such as bridge replacement, pavement strengthening and widening works identified by the Queensland Government to improve safety for road users, including heavy freight vehicles.

These funds were administered by the Department of the Treasury, through the *Federal Financial Relations Act 2009*.

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Adelaide's West Beach recreation reserve — contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	1.0	-	-	-	-

The Government provided \$1 million in 2011-12 to the West Beach Trust 2010 (also known as Adelaide Shores), a South Australian statutory authority, to upgrade sporting infrastructure at Adelaide's West Beach recreation reserve.

The \$2.2 million project will provide two new floodlit pitches, a new multi-purpose grass playing field, new change rooms and upgrades to spectator seating.

The project is a partnership between the South Australian Government, Adelaide Shores and the Football Federation of South Australia.

Asian Football Cup — assistance

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-
Attorney-General's Department	-	-	-	-	-
Australian Customs and Border Protection Service	-	-	-	-	-
Australian Federal Police	-	-	-	-	-
Australian Security Intelligence Organisation	-	-	-	-	-
Department of Immigration and Citizenship	-	-	-	-	-
Total — Expense	-	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Department of Immigration and Citizenship</i>	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Australian Federal Police</i>	-	-	-	-	-
<i>Attorney-General's Department</i>	-	-	-	-	-
Total — Capital	-	-	-	-	-

The Government will provide \$55.7 million over five years to help ensure the successful staging of the 2015 Asian Football Cup:

- the Department of Regional Australia, Local Government, Arts and Sport will receive \$4.2 million as a grant to the Asian Football Confederation;

Appendix A: Policy decisions taken since the 2012-13 Budget

- the Attorney General's Department will receive \$5.3 million to oversee security operations;
- the Australian Customs and Border Protection Service will receive \$0.5 million to facilitate passengers and cargo;
- the Australian Federal Police will receive \$45.0 million to provide security and protection services;
- the Australian Security Intelligence Organisation will receive \$2.8 million to provide security services; and
- the Department of Immigration and Citizenship will receive \$2.6 million to issue and process visas and will collect revenue of \$4.7 million from visa issuing fees.

The cost of this measure will be offset by a provision in the Contingency Reserve included in the 2012-13 Budget.

See also the related expense measure titled *Major Sporting Events Taskforce — additional funding*.

Australian Ballet's new production facility — contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	2.0	-	-	-	-

The Government provided \$2.0 million in 2011-12 to the Australian Ballet to fit-out the company's new production centre to be constructed in Altona, Melbourne. The project will commemorate the 50th anniversary of the Australian Ballet and is expected to deliver over 100 jobs during the construction phase. When completed, the production centre will support up to 200 ongoing jobs across the company, including specialist artisans and technicians with expertise in costume, set and lighting design. Further information can be found in the joint press release of 8 June 2012 issued by the Minister for the Arts and the Attorney-General.

Australian Workers Heritage Centre — contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	0.8	-	-	-	-

The Government provided \$750,000 in 2011-12 as a contribution to the Australian Workers Heritage Centre located in Barcaldine, Queensland.

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The contribution is toward the Centre's \$4.5 million master plan for refurbishment and renewal of displays that will support employment and tourism in the region.

The implementation of the Centre's plan is supported by the Barcaldine Regional Council and the Outback Queensland Tourism Association.

Boyer Mill Structural Adjustment — assistance

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-

The Government will provide \$28.0 million in 2013-14 to assist the Boyer Mill in Tasmania to undertake an \$84.0 million project to diversify its production to enable it to produce magazine grade paper. The Commonwealth assistance will be in addition to funding of \$43.0 million from the mill owner, Norske Skog, and a loan of \$13.0 million from the Tasmanian Government.

The cost of this measure will be offset by drawing on funding held in the Contingency Reserve to assist individuals, communities and local employers adjust to structural change.

Burnie City Council stormwater infrastructure project

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-

The Government provided \$4.3 million in 2011-12 to the Burnie City Council for a stormwater infrastructure project. This project will deliver regional economic and social benefits for north-west Tasmania through supporting jobs and optimising existing waste water infrastructure. This investment in infrastructure will facilitate the expansion of industrial development such as upgrading of the Lion Dairy and Drinks' (formerly National Foods) specialty cheese plant in Burnie.

The cost of this measure was met from within the existing resources of the Department of Regional Australia, Local Government, Arts and Sport. Further information can be found in the joint press release of 15 June 2012 issued by the Minister for Regional Australia, Regional Development and Local Government, the Tasmanian Deputy Premier and the Federal Member for Braddon.

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Centre of Excellence for Hockey — contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-

The Government provided \$0.5 million in 2011-12 as a contribution towards the construction of a \$1.5 million elite standard synthetic hockey pitch at the Centre of Excellence for Hockey, located at the University of Western Australia in Perth.

The Western Australian Government and the University of Western Australia will also contribute \$0.5 million each towards the project.

Funding for this measure was included as a 'decision taken but not yet announced' in the 2012-13 Budget.

Community projects in North Queensland — contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	0.3	-	-	-	-

The Government provided \$0.3 million in 2011-12 as a contribution towards a package of small community projects in North Queensland.

This funding will provide for the development of the following minor infrastructure projects:

- Mornington Island — development of an online website to sell traditional First Australian artworks produced by the local community — \$25,000;
- Doomadgee — refurbishment of veterinary services accommodation — \$35,000;
- Mt Isa — Camooweal Hall Rehabilitation — \$25,000;
- Cloncurry — development of a museum display for Cloncurry Unearthed — \$25,000;
- Hughenden — Showground facility improvements — \$25,000;
- Charters Towers — construction of a shelter for a children's eating area at Millchester State School — \$31,800;
- Julia Creek — Nelia Pest Management Group to assist in controlling Weeds of National Significance — \$25,000;

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- Burketown — a concept plan for a terminal building at Burketown Airport — \$25,000;
- Cairns — a club house for the Marlin Coast Rangers Football Club — \$40,000; and
- Townsville — sporting ground enhancements for Townsville District Junior Rugby League — \$40,000.

Construction of a safe anchorage at Mission Beach — contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-
Department of the Treasury	5.5	-	-	-	-
Total — Expense	5.5	-	-	-	-

The Government provided \$5.5 million in 2011-12 to the Queensland Government to support the development of proposals for community consideration and, if supported by the community, the subsequent construction of a safe anchorage at Mission Beach in Queensland.

The project will support maritime safety and assist in the continued development of the local community and economy, particularly as they continue to recover from the effects of Cyclone Yasi.

The Department of Regional Australia, Local Government, Arts and Sport will work with the Queensland Government and the Queensland Reconstruction Authority to deliver the project.

Football Federation Australia — debt forgiveness

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Sports Commission	4.0	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Australian Sports Commission</i>	<i>-</i>	<i>-0.4</i>	<i>-0.4</i>	<i>-0.3</i>	<i>-</i>

The Government has forgiven in full a loan from the Australian Sports Commission to Football Federation Australia (FFA) at a total cost of \$5.1 million, which includes the principal of \$4.0 million and outstanding and future interest. A loan of \$4.0 million was provided to FFA to support a restructure of football in Australia. With the responsibility for preparation of the 2015 Asian Cup resulting in additional costs, the forgiving of the loan by the Government is part of the arrangements to help support FFA in managing this major international sporting event.

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Greater Western Sydney Australian Football League Club — Multicultural Centre — contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-

The Government provided \$2.0 million in 2011-12 to the Greater Western Sydney Australian Football League Club as a contribution towards the development of a Multicultural Centre.

The funding is contingent on contributions from both the New South Wales Government and the Australian Football League.

Funding for this measure was included as a 'decision taken but not yet announced' in the 2012-13 Budget.

Hobart City Council Accelerated Energy Efficient Street Light Roll Out project — contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	3.4	-	-	-	-

The Government provided \$3.4 million in 2011-12 to the Hobart City Council as a contribution to the Accelerated Energy Efficient Street Light Roll Out project. The project will deliver community and social benefits to the Hobart and Glenorchy local government areas with the installation of more energy efficient street lighting. Improved street lighting is expected to provide greater security while supporting a reduction in energy consumption and greenhouse gas emissions. The project will be delivered in partnership between the Hobart City Council and the Glenorchy City Council. Further information can be found in the press release of 17 June 2012 issued by the Minister for Regional Australia, Regional Development and Local Government.

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Illicit Drugs in Sport — reduction in funding

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-	-	-1.2	-1.2	-1.2

The Government will achieve savings of \$3.6 million over three years from 2013-14 by ceasing its contribution to the education component of the *Illicit Drugs in Sport* program. This program provides funds to five National Sporting Organisations (Australian Football League, Australian Rugby Union, Australian Rugby League, Cricket Australia and Football Federation Australia) for education programs related to countering illicit drugs in sport. Responsibility for addressing these issues on an ongoing basis lies with the governing bodies of each sport.

Savings from this measure will be redirected to support other Government priorities.

Major Sporting Events Taskforce — additional funding

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-

The Government will provide \$2.8 million over three years to strengthen the Major Sporting Events Taskforce within the Department of Regional Australia, Local Government, Arts and Sport. The Taskforce will liaise with the Local Organising Committees to help ensure the successful staging of the 2015 Cricket World Cup and the 2015 Asian Football Cup.

The cost of this measure will be offset by a provision previously included in the Contingency Reserve in the 2012-13 Budget.

Moonah Arts Centre — redevelopment

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	4.0	-	-	-	-

The Government provided \$4.0 million in 2011-12 to the Glenorchy City Council for the development of a new multi-purpose Moonah Arts Centre in Glenorchy, Tasmania to expand community, arts and culture in the region.

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The funding has been allocated to extend existing community programs and expand support for the facilities of the centre to include specialised rehearsal, digital studio, performance, exhibition and workshop spaces.

Further information can be found in the press release of 19 May 2012 issued by the Minister for the Arts.

National Integrity of Sports Unit — establishment

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-	0.3	0.5	0.5	0.5

The Government will provide \$2.2 million over five years to establish a National Integrity of Sports Unit (NISU) within the Department of Regional Australia, Local Government, Arts and Sport.

The establishment of the NISU is a component of the National Policy on Match-Fixing in Sport agreed with the states and territories. The NISU will be responsible for:

- coordinating- and negotiating outcomes with the states and territories to ensure a consistent national legislative approach;
- building the capacity of smaller sports through the provision of a standard education package for players, agents and officials;
- assessing sports against benchmark integrity measures, including codes of conduct and disciplinary frameworks and providing assistance to sports to meet necessary requirements;
- developing information and monitoring protocols to expand networks between governments, sports, the betting industry and law enforcement agencies; and
- developing a betting industry standard for information exchange and confidentiality.

New Town Bay Centre for Rowing Education — contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	2.5	-	-	-	-

The Government provided \$2.5 million in 2011-12 to the Hobart City Council and the Buckingham Rowing Club to build a new Centre for Rowing Education in New Town Bay, Tasmania.

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Upon completion, the Centre will be a modern training facility designed to boost community participation and support elite athlete development.

Further information can be found in the press release of 4 June 2012 issued by the Minister for Sport.

Norfolk Island — financial assistance

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-	4.5	-	-	-

The Government will provide \$4.5 million in 2012-13 to the Norfolk Island Government to help ensure the provision of essential services. The provision of this funding is contingent upon the Norfolk Island Government implementing a number of reforms to its immigration arrangements, taxation arrangements, tourism licensing, telecommunications and its public service.

See also the related expense measure *Norfolk Island — further reforms in the 2012-13 Budget*.

Queensland reconstruction — funding the use of local council day labour

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of the Treasury	-	-	11.2	7.2	-
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-
Total — Expense	-	-	11.2	7.2	-

The Government will provide \$18.4 million over two years to Queensland local councils to use their day labour force for reconstruction projects under the Natural Disaster Relief and Recovery Arrangements where it can be demonstrated that this is more cost effective than outsourcing the reconstruction work.

The arrangement is a trial in recognition of the extraordinary natural disasters experienced in Queensland in 2010-11 and relates to assets damaged in the 2010-11 floods and Cyclone Yasi. Under the arrangements, councils will be eligible for partial reimbursement of their standard hour day labour costs under the Natural Disaster Relief and Recovery Arrangements, with the Commonwealth to contribute 70 per cent. This arrangement is expected to deliver better value for money in delivering reconstruction works.

Further information can be found in the press release of 22 June 2012 issued by the Minister Assisting on Queensland Floods Recovery.

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Regional Structural Adjustment Assistance Program — monitoring framework

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-

The Government will provide \$6.2 million over seven years from 2012-13 to the Department of Regional Australia, Local Government, Arts and Sport to monitor the effects of carbon pricing on regions. The cost of this measure will be met by reallocating funding from the \$200 million Clean Energy Future — Regional Structural Adjustment Assistance (RSAA) program.

The monitoring framework for the RSAA program will provide the capacity to investigate and verify claims about the impacts of carbon pricing and when considered necessary to design appropriate responses where responses are not already available under the Clean Energy Future program.

Tamworth community facilities for children — additional contribution

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	0.1	-	-	-	-

The Government provided \$50,000 in 2011-12 as a further contribution towards community facilities for children in Tamworth, New South Wales. The project will construct a themed adventure playground, providing interactive equipment for the development of motor skills.

This contribution is in addition to the \$50,000 provided by the Government in the 2012-13 Budget.

Wellesley Park sporting facilities — upgrade

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Regional Australia, Local Government, Arts and Sport	1.2	-	-	-	-

The Government provided \$1.2 million in 2011-12 to the Hobart City Council to upgrade sporting facilities at Wellesley Park in Hobart, Tasmania.

The funding has been allocated to build a new full-size, all weather pitch, two junior pitches and to improve lighting and seating facilities.

Appendix A: Policy decisions taken since the 2012-13 Budget

Further information can be found in the press release of 4 June 2012 issued by the Minister for Sport.

RESOURCES, ENERGY AND TOURISM

Advanced Lignite Demonstration Program — establishment

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Resources, Energy and Tourism	-	-	-	-19.0	19.0

The Government will provide \$45.0 million over four years (\$1.0 million in 2012-13, \$7.0 million in 2013-14, \$18.0 million in 2014-15 and \$19.0 million in 2015-16) to establish the Advanced Lignite Demonstration Program. The Victorian Government will also contribute \$45.0 million to the program. The program will be jointly administered by the two governments and will fund the development and deployment of emerging technologies to improve the economic recovery of brown coal as well as reduce emissions from coal-fired electricity generation.

The cost of this measure will be met from within the existing resourcing of the National Low Emissions Coal Initiative but with \$19.0 million deferred from 2014-15 to 2015-16.

Further information can be found in the joint press release of 3 August 2012 issued by the Minister for Resources and Energy and the Victorian Government Minister for Energy and Resources.

Contract for Closure program — cessation

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Resources, Energy and Tourism	-	-	-	-	-

The Government has ceased Contract for Closure negotiations. The Contract for Closure program aimed to negotiate the closure of up to 2,000 megawatts of highly emissions-intensive coal-fired electricity generation capacity by 2020. Following negotiations with eligible generators, the Government could not be satisfied that entering into arrangements under the program would achieve the necessary value for money outcome.

Savings from this measure are from a provision previously made in the Contingency Reserve beyond 30 June 2016.

Further information can be found in the press release of 5 September 2012 issued by the Minister for Resources and Energy.

Appendix A: Policy decisions taken since the 2012-13 Budget

Department of Resources, Energy and Tourism — departmental funding

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Resources, Energy and Tourism	-	9.0	10.5	-	-

The Government will provide \$24.7 million over three years from 2011-12 in supplementary funding to the Department of Resources, Energy and Tourism primarily to assist in the delivery of priority activities, including Australian Renewable Energy Agency programs and policy advice on coal seam gas, uranium and energy security (including the National Energy Security Assessment).

The cost in 2011-12 was met through a redirection of funding from the Radioactive Waste Management program (\$1.4 million) and the National Low Emissions Coal Initiative (\$3.8 million), with the remainder met through a reduction in funding from the Low Emissions Technology Demonstration Fund.

Low Emissions Technology Demonstration Fund — reduction in funding

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Resources, Energy and Tourism	-	-	-	-	-100.0

The Government will reduce funding for the Low Emissions Technology Demonstration Fund by \$100.0 million in 2015-16. The reduction in funding follows a decision not to proceed with funding for the Dual Gas Project in Victoria after the project operator did not meet the conditions of its funding deed.

The Low Emissions Technology Demonstration Fund helps Australian firms to demonstrate the commercial potential of low emissions technologies. The program will now provide funding of \$60.0 million over two years from 2013-14.

Savings from this measure will be redirected to support other Government priorities.

Further information can be found in the press release of 27 July 2012 issued by the Minister for Resources and Energy.

Appendix A: Policy decisions taken since the 2012-13 Budget

Tourism Industry Regional Development Fund — establishment

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Resources, Energy and Tourism	-	8.5	11.0	9.5	7.0

The Government will provide \$48.5 million over four years to establish a Tourism Industry Regional Development Fund. The Fund will support tourism industry development projects in regional Australia by providing grants of up to \$250,000, with funding to be matched by grant recipients.

The cost of this measure will be partially met by redirecting funding from the *Asia Marketing Fund — establishment* measure from the 2012-13 Budget.

Further information can be found in the joint press release of 20 June 2012 issued by the Acting Prime Minister and Treasurer, the Minister for Home Affairs and the Minister for Tourism.

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Australia-Antarctica shipping capability — second stage business case

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Sustainability, Environment, Water, Population and Communities	-	-	-	-	-

The Government will provide \$1.7 million in 2012-13 for the development of a detailed business case for a new shipping capability, including essential associated infrastructure and support, to replace the Australian Antarctic Division's existing icebreaker, the 'Aurora Australis', which is nearing the end of its useful life.

The cost of this measure will be met from within the existing resourcing of the Department of Sustainability, Environment, Water, Population and Communities.

World Parks Congress 2014

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Director of National Parks	-	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Director of National Parks</i>	-	-	-	-	-

The Government will provide \$2.7 million over three years (\$0.1 million in 2012-13 and \$1.3 million per annum in 2013-14 and 2014-15) to support the International Union for Conservation of Nature World Parks Congress to be held in Sydney in 2014.

The cost of this measure will be met from congress related revenues, including sponsorships. Any shortfall will be met from within the existing resourcing of the Sustainability, Environment, Water, Population and Communities portfolio.

Funding and revenue for this measure were included as a 'decision taken but not yet announced' in the 2012-13 Budget.

TREASURY

Asia Pacific Financial Forum

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of the Treasury	-	0.3	-	-	-
<i>Related revenue (\$m)</i>					
<i>Department of the Treasury</i>	-	0.3	-	-	-

The Government will provide \$250,000 to support an APEC Business Advisory Council symposium in Sydney in 2013. The symposium will provide an opportunity to explore how the creation of an Asia Pacific Financial Forum would promote regional financial architecture.

Funding will be provided from interest revenue earned on unclaimed monies held in the Companies and Unclaimed Moneys Special Account (CUMSA). This has no net impact on the Budget as the interest earned by CUMSA is not included in Australian Government revenue until a decision is made for its expenditure.

For further information see the press release of 31 August 2012 issued by the Treasurer, the Minister for Finance and Deregulation and the Minister for Financial Services and Superannuation.

Australian Securities and Investments Commission — additional operational funding

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Securities and Investments Commission	-	10.0	10.0	-	-

The Government will provide an additional \$20.0 million over two years to the Australian Securities and Investments Commission (ASIC) to support its operations. The additional funding will support ASIC in its regulation and supervision of Australia's financial markets.

Bank accounts and life insurance policies — reform of arrangements relating to transfer of unclaimed monies to ASIC

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Securities and Investments Commission	-	16.0	0.3	0.3	0.4
<i>Related revenue (\$m)</i>					
<i>Australian Securities and Investments Commission</i>	-	109.4	-	-	-

The Government will implement reforms that will preserve the value of unclaimed bank account and life insurance policies.

The Government will reduce the period of inactivity before bank accounts and life insurance policies are required to be transferred to the Australian Securities and Investments Commission (ASIC) from seven years to three years. In line with existing arrangements for life insurance policies, the period of inactivity for term deposits will commence from when the term deposit matures. This reform will take effect from 31 December 2012.

Individuals can reclaim bank accounts and life insurance policies transferred to ASIC at any time, however no form of interest is currently paid when they are reclaimed. In addition to the above reform, the Government will pay interest at a rate equivalent to Consumer Price Index (CPI) inflation from 1 July 2013 on all bank accounts and life insurance policies reclaimed from ASIC.

This reform will benefit individuals with unclaimed money by protecting the real value of these monies when they are transferred to ASIC.

This measure is estimated to provide savings to the Budget of \$92.3 million over the forward estimates period. ASIC will administer \$15.0 million in interest payments associated with reclaimed funds. ASIC will also receive \$2.1 million over the forward estimates to implement this change.

Company monies — reform of arrangements relating to transfer of unclaimed monies

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Securities and Investments Commission	-	4.3	0.4	0.4	0.4
<i>Related revenue (\$m)</i>					
<i>Australian Securities and Investments Commission</i>	-	98.3	12.9	8.2	4.5

The Government will implement reforms to preserve the value of unclaimed company monies.

Appendix A: Policy decisions taken since the 2012-13 Budget

Currently, unclaimed company monies are held in the Companies and Unclaimed Monies Special Account (CUMSA) for six years before they are transferred to the Consolidated Revenue Fund (CRF). The Government will close the CUMSA so that unclaimed company monies are transferred to the CRF.

Individuals can reclaim company monies at any time, however no form of interest is currently paid when they are reclaimed. In addition to the above reform, the Government will pay interest at a rate equivalent to Consumer Price Index (CPI) inflation from 1 July 2013 on all company monies, reclaimed from ASIC.

This reform will benefit individuals with unclaimed company monies by protecting the real value of those monies.

This measure is estimated to provide savings to the Budget of \$118.5 million over the forward estimates period. ASIC will administer \$4.1 million in interest payments associated with reclaimed funds. ASIC will also receive \$6.5 million over the forward estimates to continue to administer unclaimed monies, as it will no longer be able to recover these costs from interest earned on the balance of the CUMSA.

Conservation tillage offset — change to eligibility criteria

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Taxation Office	-	-	-	-	-

The Government will broaden the eligibility criteria for the conservation tillage offset by amending the definition of eligible no-till seeders. This will — ensure that primary producers can access the offset when they purchase just the tool, as well as the combination of the cart and the tool. Consistent with the existing offset, it will apply to eligible seeders installed ready to use between 1 July 2012 and 30 June 2015. This measure is estimated to have a negligible cost over the forward estimates period.

Further information can be found in the press release of 29 June 2012 issued by the Assistant Treasurer.

Energy Security

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of the Treasury	-	-	-	-	-

The Government provided \$0.3 million to the Department of the Treasury in 2011-12 for costs incurred in relation to work undertaken by the Energy Security Council (ESC).

The Department of the Treasury provides secretariat support to the ESC.

Appendix A: Policy decisions taken since the 2012-13 Budget

Funding for this measure was included as a 'decision taken but not yet announced' in the 2012-13 Budget.

Future of Financial Advice Reform — accountant's exemption — transitional relief

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Securities and Investments Commission	-	-2.0	-5.9	-1.4	2.8
<i>Related revenue (\$m)</i>					
<i>Australian Securities and Investments Commission</i>	-	-2.8	-8.4	0.1	6.7
<i>Related capital (\$m)</i>					
<i>Australian Securities and Investments Commission</i>	-	-1.0	-	1.0	-

The Government has decided to extend the accountants' licensing exemption until 1 July 2016. As a result, funding provided in the 2012-13 Budget to the Australian Securities and Investments Commission (ASIC) to implement the Future of Financial Advice (FoFA) reforms will be reprofiled to later years. The accountants' licensing exemption, as originally announced, allowed accountants to provide advice on self-managed superannuation funds without an Australian financial services (AFS) license until 1 July 2014. The extension will allow additional time for industry to take the necessary steps and undertake the training required to hold a licence under the new arrangements.

In the 2012-13 Budget, the Government provided \$23.9 million over four years to ASIC to implement the FoFA reforms.

Lowy Institute for International Policy — establishment of a G20 Studies Centre

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of the Treasury	2.0	-	-	1.0	1.0

The Government provided \$2.0 million in 2011-12 to the Lowy Institute for International Policy to establish a G20 Studies Centre. The Government will also provide \$1 million in both 2014-15 and 2015-16.

The Studies Centre will provide analysis on the changing landscape for global economic governance and the G20's role from an Australian perspective. It will take advantage of the Lowy Institute's existing connections and networks to establish an Asian G20 think tank network, thereby creating closer ties with regional partners.

To facilitate dialogue on the G20, the Studies Centre will host major events, website forums and blogs that will bring together experts on the global economy and global governance.

Appendix A: Policy decisions taken since the 2012-13 Budget

Online retail sales — tracking

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Bureau of Statistics	-	-	-	-	-

The Government will provide \$2.1 million over four years to the Australian Bureau of Statistics (ABS) to track online retail spending. This funding will allow the ABS to track Australian purchases from domestic and overseas online retailers as well as ‘multi-channel’ retailers that sell both online and from traditional bricks and mortar outlets.

Funding for this measure was included as a ‘decision taken but not yet announced’ in the 2012-13 Budget.

Further information can be found in the joint press release of 19 July 2012 issued by the Parliamentary Secretary to the Treasurer and the Assistant Treasurer and Minister Assisting for Deregulation.

Superannuation Consumer Centre — investment fund

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of the Treasury	-	1.0	2.0	7.0	-

The Government will provide \$10.0 million over three years as a contribution to a non-government investment fund, the earnings of which will be used to fund the ongoing costs of a new Superannuation Consumer Centre (SCC). The Government’s contribution will be contingent on matching funds being provided by industry. The SCC delivers on a commitment made as part of the Government’s response to the Super System Review, that it would consider how to further promote a more member-driven approach within superannuation.

The SCC will be a non-profit organisation with a primary focus on superannuation policy research and related consumer advocacy.

SuperStream — reduction in Superannuation Supervisory levy

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Taxation Office	-	-2.0	-9.6	-8.4	-7.3
<i>Related revenue (\$m)</i>					
Australian Prudential Regulation Authority	-	-	-11.6	-8.4	-7.3

The Government will reduce the SuperStream component of the Superannuation Supervisory levy being collected from Australian Prudential Regulatory Authority (APRA) regulated superannuation funds designed to recover the Government’s costs of implementing SuperStream.

Appendix A: Policy decisions taken since the 2012-13 Budget

The Superannuation Supervisory levy will be reduced by \$38.2 million over six years, as a result of savings in the Australian Taxation Office's administration of SuperStream. This measure will have no net budget impact over the forward estimates period.

Women on Boards Accelerator Program

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of the Treasury	0.2	-	-	-	-
<i>Related revenue (\$m)</i>					
Department of the Treasury	0.2	-	-	-	-

The Government provided \$150,000 in 2011-12 to fund the Australian Institute of Superannuation Trustees and Women in Super's Women on Boards Accelerator Program.

The Women on Boards Accelerator Program aims to engage not-for-profit superannuation funds, fund chairs and their supporting organisations in order to identify potential female candidates for trustee director opportunities.

The grant was funded from interest revenue earned on unclaimed monies held in the Companies and Unclaimed Moneys Special Account (CUMSA). This has no net impact on the budget as the interest earned by CUMSA is not included in Australian Government revenue until a decision is made for its expenditure.

VETERANS' AFFAIRS

Repatriation Pharmaceutical Benefits Scheme — New listing and price amendments

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Veterans' Affairs	-	..	..	..	..

From 1 December 2012, the Government will list Fosamax® on the Repatriation Pharmaceutical Benefits Scheme (RPBS) and amend the prices of a number of already listed items, at a cost of \$0.1 million over four years.

The RPBS provides beneficiaries with access to pharmaceuticals and wound dressings.

Further information can be found in the updates to the Repatriation Schedule of Pharmaceutical Benefits published by the Department of Health and Ageing at www.pbs.gov.au/info/browse/rpbs/rpbs-soc.

Supplementary Allowance — extension

Expense (\$m)	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Veterans' Affairs	-	0.1	0.3	0.2	0.2

The Government will provide \$0.8 million over four years to extend the new Supplementary Allowance to students aged 16 and over receiving an education allowance under the Veterans' Children Education Scheme or the *Military Rehabilitation and Compensation Act 2004* Education and Training Scheme.

This measure builds on the 2012-13 Budget measure titled *Spreading the Benefits of the Boom — new income support supplement*.