Capital Measures

Table 3: Capital measures since the 2012-13 Budget[(a)]

Page		2011-12	2012-13	2013-14	2014-15	2015-16
		$m	$m	$m	$m	$m
	ATTORNEY-GENERAL'S					
	Attorney-General's Department					
261	Asian Football Cup — assistance(b)	-	-	-	-	-
	Australian Federal Police					
261	Asian Football Cup — assistance(b)	-	-	-	-	-
	Portfolio total	**-**	**-**	**-**	**-**	**-**
	BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY					
	Department of Broadband, Communications and the Digital Economy					
285	National Broadband Network — revised investment	-	-	-	-	-
	Portfolio total	**-**	**-**	**-**	**-**	**-**
	DEFENCE					
	Department of Defence					
286	Bushmaster vehicles — acquisition	-	-	-	-	-
286	Growler electronic warfare system — acquisition	-	-	-	-	-
	Portfolio total	**-**	**-**	**-**	**-**	**-**
	HEALTH AND AGEING					
	Department of Health and Ageing					
	Dental health reform					
227	– Child Dental Benefits Schedule(b)	-	-	-	-	-
228	– Medicare Teen Dental Plan: redirection of funding(b)	-	-	-	-	-
	Portfolio total	**-**	**-**	**-**	**-**	**-**
	HUMAN SERVICES					
	Department of Human Services					
	Dental health reform					
227	– Child Dental Benefits Schedule(b)	-	..	1.4	0.2	..
228	– Medicare Teen Dental Plan: redirection of funding(b)	-	-	..	-	-
223	Income Management — Anangu Pitjantjatjara Yankunytjatjara Lands(b)	-	0.1	-	-	-

Table 3: Capital measures since the 2012-13 Budget(a) (continued)

Page		2011-12 $m	2012-13 $m	2013-14 $m	2014-15 $m	2015-16 $m
	HUMAN SERVICES (continued)					
237	Private Health Insurance Rebate — removal of rebate on lifetime health cover loading(b)	-	2.2	0.8	..	..
	Portfolio total	**-**	**2.3**	**2.2**	**0.2**	**..**
	IMMIGRATION AND CITIZENSHIP					
	Department of Immigration and Citizenship					
287	Response to the Expert Panel — establishment of Regional processing centres for Irregular Maritime Arrivals in Nauru and Papua New Guinea	-	nfp	nfp	nfp	nfp
243	Response to the expert panel — Humanitarian migration program — additional places from 2012-13(b)	-	0.6	-	-	-
	Portfolio total	**-**	**0.6**	**-**	**-**	**-**
	INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION					
	Australian Nuclear Science and Technology Organisation					
288	Australian Nuclear Science and Technology Organisation (ANSTO) Nuclear Medicine Proprietary Limited — establishment	-	-	-	-	-
	Unique Student Identifier Agency					
257	Unique Student Identifier — introduction(b)	-	-	-	-	-
	Portfolio total	**-**	**-**	**-**	**-**	**-**
	TREASURY					
	Australian Securities and Investments Commission					
279	Future of Financial Advice Reform — extension of accountants licensing exemption(b)	-	-1.0	-	1.0	-
	Australian Taxation Office					
178	Superannuation — reform of arrangements relating to transfer of lost member accounts to the ATO(c)	-	1.7	1.7	-	-
	Portfolio total	**-**	**0.7**	**1.7**	**1.0**	**-**
	Decisions taken but not yet announced	**-**	**234.4**	**100.7**	**-119.9**	**-147.7**
	Depreciation expense	**-**	**-**	**-0.5**	**-0.9**	**-0.9**
	Total capital measures(d)	**-**	**238.0**	**104.1**	**-119.6**	**-148.6**

* The nature of the measure is such that a reliable estimate cannot be provided.
.. Not zero, but rounded to zero.
\- Nil.
nfp not for publication.
(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.
(b) These measures can also be found in the expense measures summary table.
(c) These measures can also be found in the revenue measures summary table.
(d) Measures may not add due to rounding.

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

National Broadband Network — revised investment

Capital ($m)

	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Broadband, Communications and the Digital Economy	-	-	-	-	-

The Government will increase its peak investment in NBN Co Limited (NBN Co) by $2.9 billion from $27.5 billion to $30.4 billion. This increased investment is consistent with capital and operating expenditure as set out in NBN Co's 2012-15 Corporate Plan.

The Government's investment over the forward estimates is expected to be $4,672 million in 2012-13, $6,119 million in 2013-14, $6,664 million in 2014-15, and $4,760 million in 2015-16, with $5,354 million beyond the forward estimates. This is in addition to the $2,832 million investment already made.

The increased investment does not have a direct impact on the underlying cash or fiscal balances. Any additional public debt interest cost incurred by the Government would impact on the underlying cash and fiscal balance, and is accounted for separately in the budget estimates.

Further information can be found in NBN Co's 2012-15 Corporate Plan and the press release of 8 August 2012 issued by the Minister for Broadband, Communications and the Digital Economy and the Minister for Finance and Deregulation.

DEFENCE

Bushmaster vehicles — acquisition

Capital ($m)

	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Defence	-	-	-	-	-
Related expense ($m)					
Department of Defence	-	-	-	-	-

The Government will provide $205.7 million over five years for the acquisition of up to 214 additional Bushmaster Protected Mobility Vehicles to be built in Bendigo, Victoria.

Bushmaster vehicles provide mobility and protection for Australian forces deployed on overseas operations. The cost of this measure will be met from within the existing resourcing of the Department of Defence.

Further information can be found in the joint press release of 2 July 2012 issued by the Minister for Defence and the Minister for Defence Materiel.

Growler electronic warfare system — acquisition

Capital ($m)

	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Defence	-	-	-	-	-

The Government has provided $1,458 million for the conversion of twelve of Australia's F/A-18F Super Hornet aircraft into Growler configuration and for associated equipment, training and spares.

The Growler aircraft will give the Australian Defence Force the capacity to jam electronic systems and an enhanced capacity to undertake intelligence, surveillance and reconnaissance missions.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

Further information can be found in the joint press release of 23 August 2012 issued by the Minister for Defence and the Minister for Defence Materiel.

IMMIGRATION AND CITIZENSHIP

Response to the Expert Panel — establishment of Regional processing centres for Irregular Maritime Arrivals in Nauru and Papua New Guinea

Capital ($m)

	2011-12	2012-13	2013-14	2014-15	2015-16
Department of Immigration and Citizenship	-	nfp	nfp	nfp	nfp

The Government will provide funding to establish regional processing centres in Nauru and Manus Island, Papua New Guinea.

The establishment of regional processing centres forms part of the Government's response to the *Report of the Expert Panel on Asylum Seekers*. Temporary facilities were established in Nauru in September 2012 and in Manus Island, Papua New Guinea in October 2012.

Expenditure for this measure is not for publication as the contracts to build these facilities are currently subject to commercial negotiations.

INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION

Australian Nuclear Science and Technology Organisation (ANSTO) Nuclear Medicine Proprietary Limited — establishment

Capital ($m)

	2011-12	2012-13	2013-14	2014-15	2015-16
Australian Nuclear Science and Technology Organisation	-	-	-	-	-

The Government will invest up to $168.8 million over four years in ANSTO Nuclear Medicine Proprietary Limited (ANM Pty Ltd) to construct and operate a nuclear medicine manufacturing facility and co-located nuclear medicine waste treatment plant. ANM Pty Ltd will be established as a subsidiary of ANSTO under the *Corporations Act 2001* and will be operated as a public non-financial corporation.

The facility will produce Molybdenum-99 (Mo-99), a radiopharmaceutical used for the treatment and diagnosis of heart diseases and cancers. The nuclear medicine waste treatment plant will utilise Australian-owned and developed Synroc technology to treat existing nuclear medicine waste and waste arising from the new Mo-99 manufacturing facility.

The Government will invest $45.0 million in 2012-13 to complete a detailed engineering design of the facility and to procure long lead-time items. Following finalisation of detailed costs, up to a further $123.8 million will be provided from 2013-14 to 2015-16 to construct the facility.

ANM Pty Ltd will be funded with Government equity. It will generate revenue through the domestic supply of Mo-99 and by exporting to the global market. Once the Government's investment has been repaid, profits will be shared between the Government and ANM Pty Ltd.

The investment does not have a direct impact on the underlying cash or fiscal balances. Any additional public debt interest cost incurred by the Government would impact on the underlying cash and fiscal balance, and is accounted for separately in the budget estimates.