

Part 3: Capital Measures

Table 3: Capital measures since the 2012-13 MYEFO^(a)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	ATTORNEY-GENERAL'S					
	<i>Attorney-General's Department</i>					
96	Royal Commission into Institutional Responses to Child Sexual Abuse — establishment(b)	18.7	16.9	2.9	4.9	-
97	Strengthening the response to organised crime at the border and in the supply chain(b)	-	0.3	-	-	-
	<i>Australian Customs and Border Protection Service</i>					
82	Addressing gang violence and organised crime — National Border Targeting Centre(b)	-	-	16.1	4.4	-
84	Anti-Dumping and Countervailing System — enhancements(b)	-	1.7	-	-	-
87	Automated Border Processing for International Air Departures — trial(b)	-	-	-	-	-
97	Strengthening the response to organised crime at the border and in the supply chain(b)	-	-	-	-	-
	<i>Australian Federal Police</i>					
81	Addressing gang violence and organised crime — National Anti-Gang Taskforce, Gang Intelligence Centre and Criminal Assets Confiscation Taskforce(b)	-	1.5	0.1	-	-
87	Combating people smuggling — law enforcement(b)	-	0.1	-	-	-
240	Cricket World Cup — assistance(b)	-	-	-	-	-
163	Regional Assistance Mission to Solomon Islands — transition(b)	-	4.4	2.5	0.4	-
	<i>Australian Transaction Reports and Analysis Centre</i>					
86	Australian Transaction Reports and Analysis Centre — establishment of new data centre(b)	-	8.2	-	-	-
	<i>CrimTrac Agency</i>					
81	Addressing gang violence and organised crime — Australian Ballistics Identification Network(b)	-	4.5	-	-	-
97	Strengthening the response to organised crime at the border and in the supply chain(b)	-	-	-	-	-
	<i>Federal Court of Australia</i>					
90	Federal Court of Australia — additional judicial resources(b)	-	0.1	-	-	-
	Portfolio total	18.7	37.7	21.6	9.7	-

Table 3: Capital measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY						
<i>Australian Broadcasting Corporation</i>						
98	Australian Broadcasting Corporation – continuation of Enhanced News Services(b)	-	1.8	-	-	-
99	– digital delivery of content(b)	-	1.5	-	-	-
287	– Melbourne Accommodation Project	-	-1.1	65.6	32.0	-8.3
<i>Australian Communications and Media Authority</i>						
100	Australian Communications and Media Authority – frequency monitoring facilities — upgrade and relocation(b)	-	4.7	4.5	-	-
100	– revenue assurance project — continuation(b)	-	1.0	-	-	-
<i>Department of Broadband, Communications and the Digital Economy</i>						
287	Convergence Review — alternative use of Channel A	nfp	nfp	nfp	nfp	nfp
<i>National Broadband Network</i>						
105	– metropolitan rollout — extension(b)	0.3	-	-	-	-
105	– shareholder and regulatory policy support(b)	-	0.2	-	-	-
Portfolio total		0.3	8.1	70.1	32.0	-8.3
CROSS PORTFOLIO						
<i>Various Agencies</i>						
108	Improving Government Efficiency — Better Procurement Price Outcomes(b)	-	-	-	-	-
Portfolio total		-	-	-	-	-
DEFENCE						
<i>Department of Defence</i>						
288	Growler electronic warfare system — acquisition of 12 EA-18G (Super Hornet) Growler aircraft	-	-	200.0	-	-
Portfolio total		-	-	200.0	-	-
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS						
<i>Department of Education, Employment and Workplace Relations</i>						
116	Asbestos Safety and Eradication Agency — establishment(b)	-	0.2	-	-	0.1
117	Better Schools — National Plan for School Improvement — continued support for students with disabilities(b)	-	0.4	0.2	0.2	-
126	Connecting People with Jobs — extension(b)	..	0.2	-	-	-

Table 3: Capital measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS (continued)					
132	Job Services Australia — changed payment arrangements for volunteer job seekers(b)	-	0.2	-	-	-
	Portfolio total	..	1.0	0.2	0.2	0.1
	FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS					
	<i>Aboriginal Hostels Limited</i>					
289	Aboriginal Hostels Limited — upgrades and repairs	-	4.9	1.2	-	-
	<i>Australian Institute of Family Studies</i>					
153	Tackling Problem Gambling — establishing the Australian Gambling Research Centre(b)	-	0.2	-	-	-
	<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>					
140	DisabilityCare Australia — Transition to Full Scheme(b)	-	-	-	-	-
148	Longitudinal Surveys — additional funding(b)	-	..	-	-	-
	<i>Tackling Problem Gambling</i>					
153	— establishing the Australian Gambling Research Centre(b)	-	-0.2	-	-	-
154	— establishing the National Gambling Reform Regulator(b)	-	-	-	-	-
	<i>DisabilityCare Australia (National Disability Insurance Scheme Launch Transition Agency)</i>					
140	DisabilityCare Australia — Transition to Full Scheme(b)	-	-	17.1	55.8	133.9
	Portfolio total	-	4.9	18.4	55.8	133.9
	FINANCE AND DEREGULATION					
	<i>Australian Electoral Commission</i>					
246	Referendum on the financial recognition of local government in the Australian Constitution(b)	-	0.2	-	-	-
	<i>Department of Finance and Deregulation</i>					
290	Australian Government Grants System	-	0.2	3.0	2.3	-
155	BoardLinks — Improving gender balance on Australian Government boards(b)	-	-	-	-	-
108	Improving Government Efficiency — Better Procurement Price Outcomes(b)	-	3.8	3.7	-	-
290	Maintenance work for the Lodge and the John Gorton Building	-	nfp	-	-	-
156	National Telepresence System — increased capacity(b)	4.2	3.3	-	-	-

Table 3: Capital measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	FINANCE AND DEREGULATION (continued)					
41	Superannuation reforms — reforming the tax exemption for earnings on superannuation assets supporting retirement income streams(c)	-	0.2	1.2	-	-
	Portfolio total	4.2	7.7	7.9	2.3	-
	FOREIGN AFFAIRS AND TRADE					
	<i>AusAID</i>					
292	Nairobi Chancery — construction	-	..	0.1	..	0.4
	Official development assistance					
160	— Australian Membership of the African Development Bank Group(b)	-	-	-	-	-
162	— Enhancing Australia's Commitment to Development in the Asia-Pacific Region(b)	-	0.4	-	-	-
162	— Enterprise Resource Planning system(b)	-	1.5	-	-	-
	<i>Australian Centre for International Agricultural Research</i>					
292	Nairobi Chancery — construction	-	..	..	..	-
	<i>Australian Trade Commission</i>					
292	Nairobi Chancery — construction	-	-	-	-	-
	<i>Department of Foreign Affairs and Trade</i>					
291	Afghanistan — Australian Embassy	-	9.5	26.6	16.5	-
160	Department of Foreign Affairs and Trade — efficiencies(b)	-	-8.7	-8.9	-17.7	-25.2
291	International Communications Network — upgrade	-	10.2	13.5	8.5	4.7
292	Nairobi Chancery — construction	-	0.2	1.4	2.2	17.3
163	Regional Assistance Mission to Solomon Islands — transition(b)	-	0.1	0.3	-	-
164	United Nations Security Council Term(b)	1.7	-	-	-	-
	Portfolio total	1.7	13.1	33.0	9.4	-2.8
	HEALTH AND AGEING					
	<i>Australian Radiation Protection and Nuclear Safety Agency</i>					
167	Australian Radiation Protection and Nuclear Safety Agency — improving Australia's capacity to deliver effective radiation protection and nuclear safety(b)	-	2.5	-	-	-
	<i>Department of Health and Ageing</i>					
166	Australia New Zealand Therapeutic Products Agency — continuation(b)	-	nfp	nfp	nfp	nfp
144	Family payments reform — replacing the Baby Bonus(b)	-	-	-	-	-
293	National Medical Stockpile — replenishment	-	16.6	-	-	-

Table 3: Capital measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
HEALTH AND AGEING (continued)						
181	Pharmaceutical Benefits Scheme — additional funding for further pricing reform(b)	-	-	-	-	-
	Portfolio total	-	19.1	-	-	-
HUMAN SERVICES						
<i>Department of Human Services</i>						
193	Child Support System (Cuba) — Replacement(b)	-	13.2	7.3	10.0	4.2
142	Family and Parental Payments — change to rules for receiving payments overseas(b)	-	2.2	-	-	-
144	Family payments reform — replacing the Baby Bonus(b)	0.1	3.8	4.9	1.5	1.0
146	Family Tax Benefit Part A — Changes to age of eligibility(b)	-	1.8	0.2	0.1	-
198	Integrated Service Delivery Framework(b)	-	1.8	-	-	-
77	National Drought Program Reform(b)	-	5.2	0.2	-	-
181	Pharmaceutical Benefits Scheme — additional funding for further pricing reform(b)	0.9	-	-	-	-
220	Student Start-up Scholarships — conversion to Income Contingent Loans(b)	0.4	3.4	0.1	-	-
151	Superannuation reforms — extending the normal deeming rules to new superannuation account-based income streams(b)	-	0.3	0.3	-	-
152	Supporting Senior Australians — Housing Help for Seniors — pilot(b)	-	1.3	-	-	-
	Portfolio total	1.4	33.0	13.1	11.7	5.2
IMMIGRATION AND CITIZENSHIP						
<i>Department of Immigration and Citizenship</i>						
87	Automated Border Processing for International Air Departures — trial(b)	-	-	-	-	-
294	Immigration Detention Network — enhanced accommodation capacity	15.7	-	-	-	-
198	Integrated Service Delivery Framework(b)	-	5.0	-	-	-
292	Nairobi Chancery — construction	-	..	..	..	..
<i>Migration Review Tribunal and Refugee Review Tribunal</i>						
199	Migration Review Tribunal — Refugee Review Tribunal — Revised Demand Driven Funding Model(b)	-	0.3	-	0.3	0.5
	Portfolio total	15.7	5.3	..	0.3	0.5
INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION						
<i>Australian Research Council</i>						
211	Australian Research Council — system standardisation(b)	-	1.9	2.6	2.6	2.7

Table 3: Capital measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION (continued)						
<i>Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education</i>						
204	A Plan for Australian Jobs — opening up opportunities through Australian Industry Participation(b)	-	2.1	-	-	-
15	Kyoto Protocol — election of additional land-based activities under the second commitment period and termination of the Non-Kyoto Carbon Fund(c)	-0.2	-	-	-	-
	Portfolio total	-0.2	4.0	2.6	2.6	2.7
PARLIAMENT						
<i>Department of Parliamentary Services</i>						
295	Parliament House Safety Works	-	6.9	-	-	-
	Portfolio total	-	6.9	-	-	-
PRIME MINISTER AND CABINET						
<i>Office of National Assessments</i>						
164	United Nations Security Council Term(b)	0.7	..	..	-	-
	Portfolio total	0.7	..	..	-	-
REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT						
<i>Department of Regional Australia, Local Government, Arts and Sport</i>						
240	Cricket World Cup — assistance(b)	-	-	-	-	-
103	Digital Television Switchover — savings(b)	1.8	-	-	-	-
<i>National Archives of Australia</i>						
274	Anzac Centenary Program 2014-18 — additional funding(b)	-	0.1	-	..	-
<i>National Capital Authority</i>						
18	Paid parking on national land in the suburbs of Parkes, Barton, Russell and Acton (ACT)(c)	-	5.8	3.1	-	-
	Portfolio total	1.8	5.9	3.1	..	-
SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES						
<i>Bureau of Meteorology</i>						
255	Bureau of Meteorology — recommissioning of Tennant Creek radar(b)	-	0.5	-	-	-
<i>Department of Sustainability, Environment, Water, Population and Communities</i>						
259	Murray-Darling Basin Plan — additional support(b)	-2.5	-19.3	-39.3	-30.6	-21.3

Table 3: Capital measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES (continued)					
261	Synthetic greenhouse gases and ozone depleting substances — implementation of destruction incentives program and reduction in regulatory burden(b)	-	1.0	0.2	0.2	0.2
296	Water for the Future — bridging the gap in the Murray-Darling Basin — extension	-	-	-	-	-
	Portfolio total	-2.5	-17.8	-39.1	-30.4	-21.1
	TREASURY					
	<i>Australian Bureau of Statistics</i>					
263	Australian Bureau of Statistics — additional funding for Input-Output Data Tables and the Household Expenditure Survey(b)	-	0.1	0.1	-	-
269	Population Census 2016 — transition to a new model(b)	-	8.1	7.1	17.0	1.3
	<i>Australian Securities and Investments Commission</i>					
264	Australian Securities and Investments Commission client contact centre — National Business Names registration system(b)	-	1.6	-	-	-
297	Tax agent services licensing regime — online registration for financial advisors	-	1.0	-	-	-
	<i>Australian Taxation Office</i>					
	Personal income tax					
30	— net medical expenses tax offset phase out(c)	-	0.4	-	0.1	-
30	— reforms to work-related self-education expenses(c)	-	-	0.3	-	-
35	Protecting the corporate tax base from erosion and loopholes — improving the integrity of the foreign resident capital gains tax regime(c)	-	-	-	0.4	0.8
269	Research and Development tax incentive — quarterly credits(b)	0.9	0.5	-	-	-
220	Student Start-up Scholarships — conversion to Income Contingent Loans(b)	-	1.0	-	-	-
	Superannuation reforms					
39	— a fairer excess contributions tax system(c)	-	0.3	-	-	-
41	— reforming the tax exemption for earnings on superannuation assets supporting retirement income streams(c)	-	-	1.6	-	-
43	Tax administration — enhancing Standard Business Reporting, the Australian Business Register and Australian Business Number administration(c)	-	18.3	11.9	-	-

Table 3: Capital measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	TREASURY (continued)					
44	Tax compliance — improving compliance through third party reporting and data matching(c)	-	1.6	0.6	-	-
	<i>Department of the Treasury</i>					
160	Official development assistance — Australian Membership of the African Development Bank Group(b)	-	-	-	-	-
	Portfolio total	0.9	32.9	21.5	17.5	2.2
	VETERANS' AFFAIRS					
	<i>Department of Veterans' Affairs</i>					
174	Living Longer. Living Better — addressing workforce pressures — aged care workforce supplement(b)	-	1.5	-	-	-
276	Mental health services — expansion(b)	-	0.9	-	-	-
150	Pension Bonus Scheme — cease late registrations(b)	-	0.2	-	-	-
151	Superannuation reforms — extending the normal deeming rules to new superannuation account-based income streams(b)	-	-	1.6	-	-
152	Supporting Senior Australians — Housing Help for Seniors — pilot(b)	-	1.7	-	-	-
	Portfolio total	-	4.3	1.6	-	-
	Decisions taken but not yet announced	20.2	32.7	16.8	3.8	2.9
	Depreciation expense	-	-2.5	-14.9	-27.7	-47.8
	Total capital measures(d)	62.8	196.1	355.7	87.2	67.4

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) Measures may not add due to rounding.

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Australian Broadcasting Corporation — Melbourne Accommodation Project

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Broadcasting Corporation	-	-1.1	65.6	32.0	-8.3
Related revenue (\$m)					
Australian Broadcasting Corporation	-	..	-0.9	-1.6	-1.7
Related expense (\$m)					
Australian Broadcasting Corporation	-	1.5	1.5	1.2	-0.8

The Government will provide a \$90.0 million loan to the Australian Broadcasting Corporation (ABC) to assist with a property consolidation project in Melbourne. The loan will be drawn down over three years from 2013-14, and repaid in full with interest by June 2021.

The Melbourne Accommodation Project will enable the ABC to rationalise existing property holdings in Melbourne through the sale of some properties and construction of a purpose-built facility on already-owned land adjacent to the existing ABC Southbank facility.

Further information can be found in the press release of 2 May 2013 issued by the Minister for Broadband, Communications and the Digital Economy.

Convergence Review — alternative use of Channel A

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	nfp	nfp	nfp	nfp	nfp

The Government has decided to extend the allocation of broadcasting services band spectrum previously known as Channel A to community television in each metropolitan market until at least 31 December 2014.

The revenue anticipated to be achieved from the sale of the spectrum in 2012-13 has been removed from the forward estimates. Revenue estimates relating to the sale of spectrum are 'not for publication' because they may compromise the Government's position with respect to any future sale.

Further information can be found in the press release of 30 November 2012 issued by the Minister for Broadband, Communications and the Digital Economy.

DEFENCE

Growler electronic warfare system — acquisition of 12 EA-18G (Super Hornet) Growler aircraft

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	-	200.0	-	-

The Government will provide \$2,974.4 million over nine years from 2013-14 to 2021-22 to acquire 12 EA-18G (Super Hornet) Growler aircraft, weapons and associated support systems. In addition, the Government has given First Pass approval for personnel and operating costs of \$3,143.8 million to support this capability until 2029-30.

The purchase of new Growler aircraft supersedes the previous Government decision to convert 12 existing Royal Australian Air Force F/A-18F Super Hornet aircraft to Growler configuration announced in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

The Growler capability will give the Australian Defence Force the capacity to disrupt electronic systems and an enhanced capacity to undertake intelligence, surveillance and reconnaissance missions.

The majority of the costs of this measure will be met from within the existing resources of the Department of Defence, with an additional \$200.0 million provided in 2014-15.

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Aboriginal Hostels Limited — upgrades and repairs

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Aboriginal Hostels Limited	-	4.9	1.2	-	-

The Government will provide \$6.2 million of capital funding over two years to the Aboriginal Hostels Limited (AHL) to upgrade facilities located in remote and regional areas of Northern Australia. This measure will assist AHL to meet fire, building and workplace health and safety standards.

FINANCE AND DEREGULATION

Australian Government Grants System

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance and Deregulation	-	0.2	3.0	2.3	-
<i>Related expense (\$m)</i>					
Department of Finance and Deregulation	-	0.3	0.3	0.5	2.5

The Government will provide \$9.1 million over four years (including operating funding of \$3.6 million over four years) to implement a web-based whole-of-government electronic grants advertising, application and reporting system for use by agencies and grant applicants as a single point of reference (Australian Government Grants System).

The Australian Government Grants System will interface with agency grants management and payments systems to provide for the transfer of application information to, and reporting information from, agency systems. It will be the central interface for the non-government sector with the Government on grants.

Maintenance work for the Lodge and the John Gorton Building

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance and Deregulation	-	nfp	-	-	-

The Government will fund essential maintenance work required for the Lodge and the John Gorton Building, Canberra. The work for the Lodge was initially due to be undertaken in 2012-13 but had been deferred due to technical challenges associated with refurbishment of a heritage building of this nature. Funding will also be provided for urgent maintenance work required to address the deterioration of the facade of the John Gorton Building.

The maintenance work will ensure compliance with the Building Code of Australia, the *Workplace Health and Safety Act 2011* and the *Environment Protection and Biodiversity Protection Act 1997*.

The cost of this measure is not for publication due to commercial-in-confidence considerations.

Further information on maintenance work required for the Lodge can be found in the press release of 17 December 2012 issued by the Special Minister of State.

FOREIGN AFFAIRS AND TRADE

Afghanistan — Australian Embassy

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Foreign Affairs and Trade	-	9.5	26.6	16.5	-

The Government will provide \$52.6 million over three years to lease properties and construct a purpose built residential compound for Australian Government representatives working at the Australian Embassy in Kabul, Afghanistan. The new facilities will support continued Australian Government engagement with Afghanistan after the transition of security responsibilities to the Afghan Government. Construction of the compound will commence in 2013-14 and is due for completion by 2016-17.

International Communications Network — upgrade

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Foreign Affairs and Trade	-	10.2	13.5	8.5	4.7
<i>Related expense (\$m)</i>					
Department of Foreign Affairs and Trade	-	3.6	7.2	10.2	10.3
Department of Finance and Deregulation	..	0.1	0.1	0.1	-
<i>Total — Expense</i>	..	3.7	7.3	10.3	10.3

The Government will provide \$215.9 million between 2012-13 and 2018-19 (including \$18.5 million in 2017-18 and operating costs of \$11.5 million in 2018-19) to upgrade the Australia's International Communications Network (ICN) operated by the Department of Foreign Affairs and Trade. This measure also includes funding of \$0.3 million over four years for the Department of Finance and Deregulation for the Gateway Review Process.

The ICN supports the transmission and exchange of unclassified through to top secret information through over 140 sites in Australia and around the globe operating 24 hours a day. The upgraded ICN will strengthen classified connectivity and information sharing, increase protection against cyber threats, strengthen coordination and decision-making through improved connectivity, and improve productivity by addressing limitations of the current system.

Funding for this measure includes \$117.4 million from within the existing resources of the Department of Foreign Affairs and Trade.

Budget Measures 2013-14 – Part 3: Capital Measures

Nairobi Chancery — construction

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Foreign Affairs and Trade	-	0.2	1.4	2.2	17.3
AusAID	-	..	0.1	..	0.4
Department of Immigration and Citizenship	-	..	..	..	..
Australian Centre for International Agricultural Research	-	..	..	..	-
Australian Trade Commission	-	-	-	-	-
Total — Capital	-	0.2	1.5	2.2	17.7
<i>Related expense (\$m)</i>					
<i>Department of Immigration and Citizenship</i>	-	-	-	-	..
<i>AusAID</i>	-	-	-	-	-
<i>Department of Foreign Affairs and Trade</i>	-	-	-	-	-
Total — Expense	-	-	-	-	..

The Government will provide \$50.6 million over seven years, (including \$17.6 million in 2017-18, \$9.7 million in 2018-19, and \$1.6 million in 2019-20) to construct a new Australian Chancery in Nairobi, Kenya. The new Chancery will be purpose built to address security concerns with the existing Chancery, and to alleviate capacity constraints from increases in Australian Government representation.

This measure includes funding of \$0.7 million for the Australian Trade Commission that will be met from within the agencies' existing resourcing.

HEALTH AND AGEING**National Medical Stockpile — replenishment**

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	16.6	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Health and Ageing</i>	-	0.4	-	-	-

The Government will provide \$17.0 million in 2013-14 to replenish expired items within the National Medical Stockpile, which includes restocking of influenza antivirals.

The National Medical Stockpile is a strategic reserve of medicines and medical equipment for health emergencies or disasters.

IMMIGRATION AND CITIZENSHIP

Immigration Detention Network — enhanced accommodation capacity

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Citizenship	15.7	-	-	-	-

The Government will provide \$15.7 million in 2012-13 for capital works to expand the Melbourne Immigration Transit Accommodation facility to accommodate an additional 300 irregular maritime arrivals. On completion, the facility will accommodate up to 430 people.

The Government will also extend the lease of the Alternative Place of Detention at Leonora, open the Pontville Detention Centre in Tasmania for at least one year, and transform the Curtin detention facility into an Alternative Place of Detention to accommodate families.

The leasing and operating costs for the facilities will be met from within the existing resources of the Department of Immigration and Citizenship.

Further information can be found in the press releases of 21 November 2012 and 7 May 2013 issued by the Minister for Immigration and Citizenship.

PARLIAMENT**Parliament House Safety Works**

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Parliamentary Services	-	6.9	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Parliamentary Services</i>	-	0.7	-	-	-

The Government will provide \$7.6 million to the Department of Parliamentary Services for capital works to address safety issues including commencing work on balustrade rectification and to identify an engineering solution to remediate deterioration of the main skylight of Parliament House.

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Water for the Future — bridging the gap in the Murray-Darling Basin — extension

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-	-	-	-	-

The Government will provide \$310.0 million per annum from 2019-20 to bridge any remaining gap between the level of water returned to the Murray-Darling Basin under existing Water for the Future initiatives and the level required to be returned under the final Murray-Darling Basin Plan.

Funding for this measure was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

See also the related expense measure titled *Murray-Darling Basin Plan – additional support*.

TREASURY

Tax agent services licensing regime — online registration for financial advisors

Capital (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Securities and Investments Commission	-	1.0	-	-	-
<i>Related revenue (\$m)</i>					
Australian Taxation Office	-	-	-	6.5	-
<i>Related expense (\$m)</i>					
Australian Securities and Investments Commission	-	-	0.1	0.1	0.1

The Government will provide \$1.4 million over four years to provide for a single, online registration for financial advisors registered with the Australian Securities and Investments Commission that also need to be registered with the Australian Taxation Office (ATO) as tax advisors from 30 June 2013. This follows the end of the exemption of financial advisors from the tax agent services licensing regime.

The cost of this measure will be offset by fees charged by the ATO for registering financial advisors under the *Tax Agency Services Act 2009* from 1 July 2015. The proposed fees are \$400 for a three year registration for a Category 2 financial advisor who carries on a business as a Category 2 financial advisor; and \$200 for a three year registration for a Category 2 financial advisor who does not carry out a business as a Category 2 financial advisor.

