

Part 2: Expense Measures

Table 2: Expense measures since the 2012-13 MYEFO^(a)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
AGRICULTURE, FISHERIES AND FORESTRY						
<i>Department of Agriculture, Fisheries and Forestry</i>						
256	Caring for our Country — redirection of funding	-	-14.1	-17.0	-25.9	-27.2
9	Changes to agricultural production levies(b)	-	0.3	0.3	0.3	0.3
76	Farm Finance — support for farmers	-	34.9	34.2	0.6	0.4
77	National Drought Program Reform	-	-	10.1	19.7	32.3
78	National Produce Monitoring System — pilot	-	-	-	-	-
91	Natural Disaster Recovery and Rebuilding — assistance for communities affected by the 2012-13 Queensland floods	-	10.8	-	-	-
79	Plant and Animal Health — reduced funding	-	-0.5	-0.5	-0.5	-0.5
79	Tasmanian Forests Agreement — implementation package	-	0.5	-	-	-
Portfolio total		-	31.9	27.1	-5.8	5.3
ATTORNEY-GENERAL'S						
<i>Attorney-General's Department</i>						
83	Addressing gang violence and organised crime — National Crime Prevention Fund	0.2	20.2	20.2	0.3	-
84	Attorney-General's Portfolio savings — redirection	-	-3.8	-4.3	-7.3	-7.3
85	Australian assistance with law and justice frameworks in Africa — conclusion	-	-1.2	-1.2	-1.3	-1.3
198	Combating People Smuggling — enhancing the regional response	-	3.2	3.6	4.5	4.5
89	Community Legal Centres — additional funding	-	2.5	2.6	2.6	2.7
101	Cyber-safety enhancement — move to block certain websites	-	-	-	-	-
90	Legal assistance — expansion of funding	-	21.0	21.0	-	-
243	National Disaster Recovery Taskforce — extension	-	-1.0	-	-	-
91	National Security — establishment of Australian Cyber Security Centre	-	-	-	-	-
91	Natural Disaster Recovery and Rebuilding — assistance for communities affected by the 2012-13 Queensland floods	-	-	-	-	-
92	— assistance to individuals affected by disasters	216.1	-	-	-	-
93	— donation to the Queensland Floods Appeal 2013	-	-	-	-	-
94	Natural disaster support — Commonwealth Disaster Recovery Allowance	-	-	-	-	-
95	Past Forced Adoption Practices — Support for people affected	-	-	-	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	ATTORNEY-GENERAL'S (continued)					
96	Royal Commission into Institutional Responses to Child Sexual Abuse — establishment	41.1	101.1	103.4	100.4	-
97	Strengthening the response to organised crime at the border and in the supply chain	-	0.1	0.1	0.1	0.1
	<i>Australian Crime Commission</i>					
91	National Security — establishment of Australian Cyber Security Centre	-	-	-	-	-
	<i>Australian Customs and Border Protection Service</i>					
82	Addressing gang violence and organised crime — National Border Targeting Centre	-	-	3.3	4.5	1.9
84	Anti-Dumping and Countervailing System — enhancements	-	6.5	6.4	6.7	6.5
87	Automated Border Processing for International Air Departures — trial	-	-	-	-	-
	Combating people smuggling					
88	— post-interdiction management of suspected illegal entry vessels	-	-	-	-	-
88	— prevention and disruption activities	3.6	6.4	-	-	-
89	— strengthening response capability to irregular maritime arrivals	15.3	53.1	-	-	-
97	Strengthening the response to organised crime at the border and in the supply chain	-	-	-	-	-
	<i>Australian Federal Police</i>					
81	Addressing gang violence and organised crime — National Anti-Gang Taskforce, Gang Intelligence Centre and Criminal Assets Confiscation Taskforce	-	15.1	16.2	16.4	14.7
85	Australian assistance with law and justice frameworks in Africa — conclusion	-	-1.2	-1.2	-1.2	-1.2
	<i>Australian Federal Police</i>					
85	— contribution to United Nations Force in Cyprus	-	-	-	-	-
86	— redirection of Surge Capacity program	-	-4.9	-4.9	-4.9	-5.0
87	Combating people smuggling — law enforcement	-	2.9	-	-	-
90	Law Enforcement Cooperation Program and International Deployment Group — savings	-	-3.4	-	-	-
91	National Security — establishment of Australian Cyber Security Centre	-	-	-	-	-
94	Official development assistance — Australian Federal Police contribution to the United Nations Mission in the Republic of South Sudan	-	1.1	1.0	-	-
163	Regional Assistance Mission to Solomon Islands — transition	-	83.0	82.6	74.7	67.9
	<i>Australian Security Intelligence Organisation</i>					
240	Cricket World Cup — assistance	-	-	-	-	-

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Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	ATTORNEY-GENERAL'S (continued)					
91	National Security — establishment of Australian Cyber Security Centre	-	-	-	-	-
	<i>Australian Transaction Reports and Analysis Centre</i>					
85	Australian assistance with law and justice frameworks in Africa — conclusion	-	-1.9	-1.9	-2.0	-2.0
86	Australian Transaction Reports and Analysis Centre — establishment of new data centre	-	1.5	2.1	2.1	2.2
	<i>CrimTrac Agency</i>					
81	Addressing gang violence and organised crime — Australian Ballistics Identification Network	-	0.9	1.3	1.2	1.2
97	Strengthening the response to organised crime at the border and in the supply chain	-	-	-	-	-
	<i>Federal Court of Australia</i>					
90	Federal Court of Australia — additional judicial resources	-	2.7	2.7	2.7	2.7
	<i>Insolvency and Trustee Service Australia</i>					
83	Addressing gang violence and organised crime — waterfront taskforces	-	5.6	-	-	-
	Portfolio total	276.3	309.6	252.9	199.5	87.6
	BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY					
	<i>Australian Broadcasting Corporation</i>					
274	Anzac Centenary Program 2014-18 — additional funding	-	1.6	0.6	0.2	0.1
	<i>Australian Broadcasting Corporation</i>					
98	— base funding	-	-	-	-	-
98	— continuation of Enhanced News Services	10.0	17.6	19.8	20.2	-
99	— digital delivery of content	-	3.8	10.8	13.8	-
287	— Melbourne Accommodation Project(c)	-	1.5	1.5	1.2	-0.8
99	Australian Broadcasting Corporation and Special Broadcasting Service Corporation digital television services — increased coverage	-	nfp	nfp	nfp	nfp
	<i>Australian Communications and Media Authority</i>					
	<i>Australian Communications and Media Authority</i>					
100	— frequency monitoring facilities — upgrade and relocation	-	0.4	0.4	0.3	0.3
100	— revenue assurance project — continuation	-	1.4	1.4	1.1	1.1
	<i>Department of Broadband, Communications and the Digital Economy</i>					
101	Creative Australia — community based radio services	0.3	2.0	1.0	1.0	1.1
101	Cyber-safety enhancement — move to block certain websites	-	-	-	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY (continued)					
102	Digital enterprises — additional funding	-	2.4	2.7	2.1	-
102	Digital local governments — additional funding	-	2.9	2.9	-	-
	Digital Television Switchover					
103	— Household Assistance Scheme — redirection of funding	-10.0	-	-	-	-
103	— savings	-2.2	-	-	-	-
104	— spectrum restacking — additional funding	26.6	-	-	-	-
104	Indigenous Communications Program — remote Indigenous public internet access — continuation	-	-	-	-	-
	National Broadband Network					
105	— metropolitan rollout — extension	4.6	-	-	-	-
105	— shareholder and regulatory policy support	-	2.2	-	-	-
105	Satellite Phone Subsidy Scheme — continuation	-	2.5	-	-	-
	<i>Special Broadcasting Service Corporation</i>					
99	Australian Broadcasting Corporation and Special Broadcasting Service Corporation digital television services — increased coverage	-	nfp	nfp	nfp	nfp
	Special Broadcasting Service Corporation					
106	— additional funding	-	6.5	6.7	6.8	-
106	— base funding	-	-	-	-	-
106	— increase in funding for local content	1.0	1.5	2.0	2.5	3.0
	<i>Telecommunications Universal Service Management Agency</i>					
107	Untimed Local Calls in the Extended Zones — continuation	-	nfp	nfp	nfp	nfp
	Portfolio total	30.3	46.2	49.7	49.3	4.7
	CROSS PORTFOLIO					
	<i>Various Agencies</i>					
84	Attorney-General's Portfolio savings — redirection	-	-	-	-	-
240	Cricket World Cup — assistance	-	-	-	-	-
108	Improving Government Efficiency — Better Procurement Price Outcomes	-	-	-15.7	-18.1	-9.2
108	Public Service efficiencies	-	-20.0	-41.1	-71.0	-94.9
	Portfolio total	-	-20.0	-56.8	-89.1	-104.0
	DEFENCE					
	<i>Department of Defence</i>					
110	Australia to host the Group of 20 in 2014 — Australian Defence Force support	-	-	-	-	-
110	Australia's contribution to the United Nations Trust Fund for the African-led International Support Mission in Mali	-	-	-	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	DEFENCE (continued)					
111	Coastal Surveillance — continuation of Operation Resolute	-	-	-	-	-
111	Defence Abuse Reparation Payment Scheme	-	-	-	-	-
112	Defence Abuse Response Taskforce	-	-	-	-	-
112	Middle East Area of Operations — continuation of Australia's military contribution	-	534.2	9.2	32.6	9.7
91	National Security — establishment of Australian Cyber Security Centre	-	-	-	-	-
277	Reclassification of Australian Defence Force Service — Third Country Deployments in Afghanistan	-	-0.4	..	..	..
163	Regional Assistance Mission to Solomon Islands — transition	-	9.7	-1.0	-	-
113	Relocation and establishment of a jointly-operated United States C-band space surveillance radar	-	-	-	-	-
113	Timor-Leste — transition of Australia's security commitment and future Defence engagement	-	-	-	-	-
	Portfolio total	-	543.5	8.2	32.6	9.6
	EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS					
	<i>Department of Education, Employment and Workplace Relations</i>					
115	Achieving Results Through Indigenous Education — expansion and extension	-	-	-	-	-
116	Asbestos Safety and Eradication Agency — establishment	-	3.4	2.8	2.4	1.7
116	Award Modernisation Process — industry grants	-	-	-	-	-
	Better Schools					
117	— A National Plan for School Improvement — Low Socio-Economic Status School Communities — re-direction	-	-	-	-	-
117	— National Plan for School Improvement — continued support for students with disabilities	-	17.0	15.4	2.8	1.1
118	— National Plan for School Improvement — Empowering Local Schools — re-direction	-	-	-1.0	-122.0	-1.0
118	— National Plan for School Improvement — implementation	17.7	9.7	17.7	12.6	7.1
119	— National Plan for School Improvement — Literacy and Numeracy funding — re-direction	-	-	-243.0	-162.0	-162.0
120	— National Plan for School Improvement — new school funding model	-	473.3	478.7	737.2	1,110.6

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Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS (continued)					
	Better Schools					
121	– National Plan for School Improvement — non-government school capital grants — continuation	-	-	-	-	-
122	– National Plan for School Improvement — Rewards for Great Teachers — re-direction	-	-14.0	-43.6	-87.2	-87.2
122	– National Plan for School Improvement — Rewards for School Improvement — redirection	-4.9	-5.6	-17.8	-28.6	-28.6
123	– National Plan for School Improvement — Short Term Emergency Assistance funding — continuation	-	0.7	1.4	1.5	1.5
139	Cape York Welfare Reform — Embedding and Building	-	1.1	2.2	1.2	-
123	Child Care Workforce — Early Years Quality Fund — establishment	1.5	138.4	168.1	-	-
124	Child Care — more flexible arrangements — trial	-	-	-	-	-
124	Child Care Assistance — information campaign	8.0	-	-	-	-
125	Child Care Management System — Gateway Review	-	-	-	-	-
125	Child Care Rebate — indexation pause — extension	-	-	-13.9	-32.5	-59.4
126	Child Care Workforce — improved access to Recognition of Prior Learning — increased assistance	-	-	-	-	-
126	Connecting People with Jobs — extension	..	2.0	1.2	-	-
127	Creative Australia — Creative Young Stars	-	4.1	3.9	-	-
	Disability Employment Services					
127	– assistance to employees of former service providers	-	-	-	-	-
128	– Moderate Intellectual Disability Loading — continuation and retargeting	-	1.4	1.4	1.3	1.4
128	Early Childhood Education — National Partnership Agreement — continuation	-	3.0	1.5	-	-
129	Fair Entitlements Guarantee scheme — extension to non-employees in the Textiles, Clothing and Footwear Industry	..	0.2	0.3	0.3	0.3
145	Family Tax Benefit and Child Care Assistance — realignment of time period for income reconciliation	-6.6	-6.6	-6.4	-7.0	-7.5
146	Family Tax Benefit Part A — Changes to age of eligibility	-	0.3	0.5	0.5	0.5
258	Fisheries Adjustment Assistance Package — establishment	-	-	-	0.1	0.1
195	Fraud prevention and compliance — increase compliance for customers with earned income	-	-	-	-	-

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Page		2012-13	2013-14	2014-15	2015-16	2016-17
		\$m	\$m	\$m	\$m	\$m
	EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS (continued)					
129	Improving incentives to study — extension of the Pensioner Education Supplement for single parents	-	5.5	11.5	10.5	10.2
130	Improving incentives to work — extended Pensioner Concession Card entitlements for single parents	-	0.1	-	-	-
131	Indigenous Education (Targeted Assistance) Act 2000 — extension	-	-	-	-	-
132	Indigenous Education Scholarships — additional funding	10.0	2.1	4.1	3.3	2.5
132	Job Services Australia — changed payment arrangements for volunteer job seekers	-	-5.0	-16.9	-14.4	-13.1
133	Jobs, Education and Training Child Care Fee Assistance — continuation of bridging and foundation courses	-	4.2	5.8	7.2	8.7
133	MyChild website — enhancement	-	-	-	-	-
135	Priority Employment Area Initiatives — extension	-	15.7	-	-	-
220	Student Start-up Scholarships — conversion to Income Contingent Loans	-	-0.9	-4.3	-5.6	-5.5
151	Superannuation reforms — extending the normal deeming rules to new superannuation account-based income streams	-	-	-0.5	-1.3	-1.6
136	Support for the Child Care System Program — additional funding	71.1	-	-	-	-
136	Supporting jobseekers in the transition to work — increase and index the income free area for eligible income support recipients	-	20.9	76.9	77.2	81.7
137	Youth Attainment and Transitions — extension	-	62.7	64.7	-	-
	<i>Fair Work Commission</i>					
123	Child Care Workforce — Early Years Quality Fund — establishment	-	1.6	1.5	1.5	1.5
137	Workplace Bullying — individual right of recourse	-	5.3	5.3	5.4	5.4
	<i>Office of the Fair Work Building Industry Inspectorate</i>					
134	Office of the Fair Work Building Industry Inspectorate — operational efficiencies	-	-6.0	-6.0	-6.0	-6.0
	<i>Office of the Fair Work Ombudsman</i>					
115	457 visa program — compliance activities by the Fair Work Ombudsman	-	0.8	0.8	0.9	0.9
134	National workplace relations system — funding for the Office of the Fair Work Ombudsman — continuation	-	6.4	6.4	6.5	6.5
135	Queensland Working Women's Service — additional funding	-	-	-	-	-
	Portfolio total	96.9	741.7	518.8	405.7	869.7

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS					
	<i>Australian Institute of Family Studies</i>					
153	Tackling Problem Gambling — establishing the Australian Gambling Research Centre	-	1.3	1.3	1.3	1.3
	<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>					
165	Advancing Payments to the States and Territories	-	-	-	-	-
139	Cape York Welfare Reform — Embedding and Building	-	3.2	6.5	3.4	-
139	Community Development Financial Institutions Pilot — Extension	-	3.0	-	-	-
	Creative Australia					
236	– Indigenous Languages Support — expansion	-	-1.6	-1.6	-1.7	-1.7
237	– Indigenous Visual Arts Industry Support — additional funding	-	-1.4	-1.4	-1.4	-1.5
140	DisabilityCare Australia — Transition to Full Scheme	9.9	19.5	4.0	3.0	15.2
142	Family and Parental Payments — change to rules for receiving payments overseas	-	0.1	-7.7	-9.2	-9.4
	Family payments reform					
143	– continuing indexation pauses on upper income limits and supplements	-	0.1	-198.6	-382.4	-581.7
144	– replacing the Baby Bonus	-	-162.9	-266.4	-302.4	-324.0
145	Family Tax Benefit and Child Care Assistance — realignment of time period for income reconciliation	-130.5	-112.1	-96.3	-97.9	-99.7
146	Family Tax Benefit Part A — Changes to age of eligibility	-	-10.7	-22.1	-22.6	-23.1
146	Foundation to Prevent Violence against Women and their Children — establishment	-	-	-	-	-
195	Fraud prevention and compliance — increase compliance for customers with earned income	-	-30.1	-2.8	-0.6	-
	Income Management					
147	– continuation and expansion in Western Australia	-	5.4	-	-	-
147	– enhanced service delivery	-	-	-	-	-
148	Longitudinal Surveys — additional funding	-	2.6	1.8	-	-
148	Municipal and Essential Service Program — extension	-	44.1	-	-	-
149	National Congress of Australia's First Peoples — extension	-	-	5.0	5.0	5.0
149	National Partnership Agreement on Homelessness	-	4.0	-	-	-
150	Not proceeding with the additional increase to Family Tax Benefit Part A payments	-	-615.7	-620.8	-630.5	-646.3
95	Past Forced Adoption Practices — Support for people affected	-	0.5	1.6	1.5	1.5

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Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS (continued)					
150	Pension Bonus Scheme — cease late registrations	-	-19.5	-44.8	-12.2	-
96	Royal Commission into Institutional Responses to Child Sexual Abuse — establishment	7.0	12.4	12.7	12.8	-
151	Superannuation reforms — extending the normal deeming rules to new superannuation account-based income streams	-	0.1	-5.1	-47.7	-103.4
	Supporting Senior Australians					
152	— Housing Help for Seniors — pilot	-	0.2	9.3	28.9	50.9
153	— Keeping Seniors connected	-	6.6	2.1	0.6	0.6
	Tackling Problem Gambling					
153	— establishing the Australian Gambling Research Centre	-	-1.3	-1.3	-1.3	-1.3
154	— establishing the National Gambling Reform Regulator	-	-	-	-	-
	<i>DisabilityCare Australia (National Disability Insurance Scheme Launch Transition Agency)</i>					
140	DisabilityCare Australia — Transition to Full Scheme	-	-	18.9	181.2	1,414.0
	Portfolio total	-113.5	-852.3	-1,205.7	-1,272.1	-303.7
	FINANCE AND DEREGULATION					
	<i>Australian Electoral Commission</i>					
156	Pre-Election Enrolment Stimulation and Information Campaign	0.8	6.5	-	-	-
246	Referendum on the financial recognition of local government in the Australian Constitution	3.0	40.8	-	-	-
	<i>Department of Finance and Deregulation</i>					
81	Addressing gang violence and organised crime — National Anti-Gang Taskforce, Gang Intelligence Centre and Criminal Assets Confiscation Taskforce	0.1	-	-	-	-
290	Australian Government Grants System(c)	-	0.3	0.3	0.5	2.5
120	Better Schools — National Plan for School Improvement — new school funding model	-	0.1	0.1	0.1	0.1
155	BoardLinks — Improving gender balance on Australian Government boards	-	-	-	-	-
125	Child Care Management System — Gateway Review	-	..	-	-	-
193	Child Support System (Cuba) — Replacement	-	0.1	0.1	0.1	0.1
108	Improving Government Efficiency — Better Procurement Price Outcomes	-	0.2	0.4	1.1	1.1
291	International Communications Network — upgrade(c)	..	0.1	0.1	0.1	-

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Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	FINANCE AND DEREGULATION (continued)					
253	National Radioactive Waste Management — securing a site and First Stage business case	-	0.1	-	-	-
156	National Telepresence System — increased capacity	-	2.7	2.9	3.1	3.2
162	Official development assistance — Enterprise Resource Planning system	..	..	-	-	-
156	Parliament — Senators and Members Insurance	-	nfp	nfp	nfp	nfp
28	Personal income tax — increase in the Medicare levy — DisabilityCare Australia(b)	-	-	0.2	0.8	1.3
157	Public Sector Enterprise Resource Planning Systems — investigation study	-	1.4	1.4	-	-
270	Statistical Infrastructure Project	..	-	-	-	-
41	Superannuation reforms — reforming the tax exemption for earnings on superannuation assets supporting retirement income streams(b)	-	0.5	0.9	-	-
43	Tax administration — enhancing Standard Business Reporting, the Australian Business Register and Australian Business Number administration(b)	-	0.1	0.1	0.1	0.1
	Portfolio total	4.0	52.9	6.4	5.7	8.4
	FOREIGN AFFAIRS AND TRADE					
	<i>AusAID</i>					
158	Australia in the Asian Century — Asian Century Awards	-	-	-	-	-
292	Nairobi Chancery — construction(c)	-	-	-	-	-
	Official development assistance					
160	– Australian Membership of the African Development Bank Group	-	-	nfp	nfp	nfp
161	– cap on asylum seeker costs from existing official development assistance	-	-	-	-	-
161	– Deferring Australia's Growth Target	-	-	-326.5	-688.2	-906.5
162	– Enhancing Australia's Commitment to Development in the Asia-Pacific Region	-	12.2	-	-	124.5
162	– Enterprise Resource Planning system	-	-1.5	-	-	-
163	– offsetting savings	..	-56.9	-97.8	-41.7	-42.2
267	– support for low income countries through the Poverty Reduction and Growth Trust — Stage 1 and Stage 2	-13.9	-	-	-	-
163	Regional Assistance Mission to Solomon Islands — transition	-	-	-	36.8	36.9
	<i>Australian Trade Commission</i>					
158	Australia in the Asian Century — Business Engagement Program	-	-	-	-	-

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	FOREIGN AFFAIRS AND TRADE (continued)					
	<i>Department of Foreign Affairs and Trade</i>					
159	Australia in the Asian Century — dedicated regionally-based Ambassador to the Association of South East Asian Nations	-	-	-	-	-
159	Combating People Smuggling — continuation of preventative initiatives	-	4.3	-	-	-
160	Department of Foreign Affairs and Trade — efficiencies	-	-3.3	-1.7	-1.7	-1.8
291	International Communications Network — upgrade(c)	-	3.6	7.2	10.2	10.3
292	Nairobi Chancery — construction(c)	-	-	-	-	-
163	Regional Assistance Mission to Solomon Islands — transition	-	3.7	3.3	3.4	3.4
164	United Nations Security Council Term	6.9	11.4	7.5	-	-
	Portfolio total	-7.1	-26.7	-407.9	-681.2	-775.3
	HEALTH AND AGEING					
	<i>Australian Commission on Safety and Quality in Health Care</i>					
170	Health program funding — Better targeting	-	-4.1	-5.0	-4.0	-
	<i>Australian Institute of Health and Welfare</i>					
166	Australian Institute of Health and Welfare — development and measurement of updated key performance indicators	-	-	-	-	-
	<i>Australian Radiation Protection and Nuclear Safety Agency</i>					
167	Australian Radiation Protection and Nuclear Safety Agency — improving Australia's capacity to deliver effective radiation protection and nuclear safety	-	1.3	1.3	1.3	1.3
	<i>Cancer Australia</i>					
	World Leading Cancer Care					
190	— cancer data to improve cancer survival — additional funding	-	0.6	0.6	0.6	0.6
191	— improving lung cancer outcomes — additional funding	-	1.5	1.5	1.5	1.5
	<i>Department of Health and Ageing</i>					
201	A Plan for Australian Jobs — Clinical Trials Reform in Australia	-	0.4	0.3	0.5	-
165	Advancing Payments to the States and Territories	-	-	-	-	-
166	Australia New Zealand Therapeutic Products Agency — continuation	-	nfp	nfp	nfp	nfp
167	Australian Radiation Protection and Nuclear Safety Agency — improving Australia's capacity to deliver effective radiation protection and nuclear safety	-	0.1	-	-	-
167	Australian Red Cross — additional funding	-	-	-	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	HEALTH AND AGEING (continued)					
168	Canberra Hospital — dedicated paediatric emergency care	-	-	-	-	-
168	Extended Medicare Safety Net — increasing the general threshold	-	0.1	-8.4	-48.5	-49.4
142	Family and Parental Payments — change to rules for receiving payments overseas	-	-	-0.6	-0.7	-0.7
	Family payments reform					
143	– continuing indexation pauses on upper income limits and supplements	-	-	-6.4	-14.0	-23.9
144	– replacing the Baby Bonus	-	..	0.3	0.3	0.3
145	Family Tax Benefit and Child Care Assistance — realignment of time period for income reconciliation	-	0.3	-0.6	-0.6	-0.6
146	Family Tax Benefit Part A — Changes to age of eligibility	-	-0.5	-2.3	-2.4	-2.6
169	Female genital mutilation — education and awareness	-	-	-	-	-
194	Fraud prevention and compliance — improve billing practices within public hospitals	-	-	-	-	-
169	General Practice Rural Incentives Program — additional funding	-	20.0	-	-	-
170	Health and Hospitals Fund — Katherine and Gove District Hospitals — not proceed with funding	-	-	-	-	-
170	Health program funding — Better targeting	-	0.6	0.5	0.3	0.2
171	Health Workforce — continuation of workforce redesign program	-	-	-	-	-
171	Health Workforce Australia — rationalisation	-	-20.0	-20.0	-20.0	-20.0
172	Healthy Kids Check — redirection of promotional funding	-	-	-	-	-
172	High risk implantable devices — establishment of a national patient register	-	3.6	3.0	2.9	2.7
130	Improving incentives to work — extended Pensioner Concession Card entitlements for single parents	-	0.1	0.5	0.5	0.5
173	Improving trachoma control for Indigenous Australians — continuation	-	-	-	-	-
173	International Health Professionals Program — continuation	-	-	-	-	-
	Living Longer. Living Better					
174	– addressing workforce pressures — aged care workforce supplement	-	-7.3	-16.7	-28.6	-37.8
174	– residential care — accommodation bonds insurance	-	-	-	-	-
175	– staying at home — improvements	-	0.8	-0.4	-0.8	..
175	Living Organ Donors — supporting leave	0.5	1.2	1.0	-	-
176	Medicare — communications campaign	6.5	3.5	-	-	-
	Medicare Benefits Schedule					
176	– comprehensive management framework	-	9.8	9.8	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	HEALTH AND AGEING (continued)					
	Medicare Benefits Schedule					
176	– new listings	-0.1	-0.4	-0.4	-0.3	-0.3
177	– realigning indexation with the financial year	-	-152.2	-146.4	-162.7	-163.3
177	– remove out-of-hospital Medicare rebate for selected items	-	-	-	-	-
178	– removing double billing	-	0.2	-24.2	-42.3	-47.2
178	Mental Health Nurse Incentive Program	-	23.2	-	-	-
276	Mental health services — expansion	-	-	-1.7	-2.1	-2.7
179	Mosquito control and cross border liaison in the Torres Strait — continuation	-	-	-	-	-
179	National Health Information Network	-	-	-	-5.9	-25.4
293	National Medical Stockpile — replenishment(c)	-	0.4	-	-	-
180	National Perinatal Depression Initiative — continuation	-	0.5	0.5	0.5	0.5
180	National Rural and Remote Health Infrastructure Program — prioritising remote areas and Indigenous communities	-	-5.0	-5.0	-5.0	-5.0
181	Office of the Gene Technology Regulator — introduction of cost recovery services	-	0.4	-	-	-
95	Past Forced Adoption Practices — Support for people affected	-	1.5	0.4	0.3	0.3
	Pharmaceutical Benefits Scheme					
181	– additional funding for further pricing reform	-	-	-	-	-
182	– Management and Mitigation of Legal Challenges	-	nfp	nfp	nfp	nfp
182	– new and amended listings	34.5	143.8	155.2	170.9	187.3
183	– price changes	0.1	0.9	0.8	0.9	0.9
184	Post-market surveillance — review of Alzheimer's Disease medications	-	-	-	-	-
184	Pricing arrangements for products listed on the Stoma Appliance Scheme	-0.1	-0.4	-0.4	-0.4	-0.4
185	Primary Care Infrastructure Grants Program — Ashford Community Health Facility	-	0.3	-	-	-
151	Superannuation reforms — extending the normal deeming rules to new superannuation account-based income streams	-	-	-0.3	-2.7	-6.3
185	Support Senior Australians — the Andrew Fisher Applied Policy Institute for Ageing	-	1.1	1.2	1.2	1.2
185	Supporting Senior Australians — Wound Management Scoping Study	-	-	-	-	-
79	Tasmanian Forests Agreement — implementation package	-	0.5	0.5	-	-
186	Tobacco plain packaging — compliance, enforcement and litigation	-	nfp	nfp	nfp	nfp
186	Vaccine Preventable Diseases Surveillance Program — continuation	-	-	-	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
HEALTH AND AGEING (continued)						
187	Victorian Local Hospital Networks — additional funding	107.0	-	-	-	-
187	Woomera Hospital — one year continuation of agreement	-	-	-1.4	-1.4	-1.4
World Leading Cancer Care						
188	— additional funding for BreastScreen Australia program — expand the target age range	-	2.6	3.1	1.7	1.7
188	— additional funding for McGrath Foundation Breast Care Nurse initiative — continuation and expansion	-	4.5	4.9	5.0	5.1
189	— Australian Prostate Cancer Research Centres — continuation and expansion	-	4.0	4.7	4.8	4.9
189	— Bone Marrow Transplant Program — additional funding	-	3.8	5.1	6.6	8.4
190	— chemotherapy services — additional funding	0.1	29.5	-	-	-
191	— National Bowel Cancer Screening Program — additional funding	-	3.7	3.8	4.4	4.1
192	— Victorian Cytology Service — continuation	-	-	-	-	-
192	— Youth Cancer Networks — additional funding	-	4.5	4.5	4.5	4.7
<i>Independent Hospital Pricing Authority</i>						
201	A Plan for Australian Jobs — Clinical Trials Reform in Australia	0.2	0.3	-	-	-
170	Health program funding — Better targeting	-	-0.6	-0.6	-0.6	-0.6
<i>National Blood Authority</i>						
170	Health program funding — Better targeting	-	-0.3	-10.4	-20.9	-29.0
<i>National Health and Medical Research Council</i>						
201	A Plan for Australian Jobs — Clinical Trials Reform in Australia	-	1.1	1.1	1.0	1.1
165	Acute rheumatic fever vaccine — research	-	0.6	0.8	-	-
Portfolio total		148.7	80.7	-45.9	-154.5	-189.5
HUMAN SERVICES						
<i>Department of Human Services</i>						
193	Call Centre supplementation — reducing waiting times	10.0	20.0	-	-	-
139	Cape York Welfare Reform — Embedding and Building	-	3.1	2.6	1.3	-
125	Child Care Rebate — indexation pause — extension	..	..	..	..	-
193	Child Support System (Cuba) — Replacement	-	-12.9	-7.2	-10.0	-4.0
194	Department of Human Services — efficiencies	0.4	-6.8	-18.6	-18.6	-18.7
168	Extended Medicare Safety Net — increasing the general threshold	-	-	0.6	-	-
142	Family and Parental Payments — change to rules for receiving payments overseas	-	2.7	1.7	0.6	0.6

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	HUMAN SERVICES (continued)					
	Family payments reform					
143	– continuing indexation pauses on upper income limits and supplements	-	0.3	-1.8	-2.4	-3.2
144	– replacing the Baby Bonus	0.4	10.3	7.2	4.0	4.7
145	Family Tax Benefit and Child Care Assistance — realignment of time period for income reconciliation	1.4	6.0	2.2	0.7	-0.3
146	Family Tax Benefit Part A — Changes to age of eligibility	-	3.5	1.0	0.4	0.3
	Fraud prevention and compliance					
194	– improve billing practices within public hospitals	-	-	-	-	-
195	– increase compliance for customers with earned income	-	8.8	-	-	-
129	Improving incentives to study — extension of the Pensioner Education Supplement for single parents	0.1	1.5	0.1	0.1	0.1
130	Improving incentives to work — extended Pensioner Concession Card entitlements for single parents	..	0.4	..	..	..
	Income Management					
147	– continuation and expansion in Western Australia	-	6.4	-	-	-
147	– enhanced service delivery	-	-	-	-	-
195	Income Security Integrated System Business Case	-	-	-	-	-
198	Integrated Service Delivery Framework	-	10.9	14.2	12.2	12.2
133	Jobs, Education and Training Child Care Fee Assistance — continuation of bridging and foundation courses	0.8	0.5	-	-	-
175	Living Longer. Living Better — staying at home — improvements	0.1	0.3	-	-	-
	Medicare Benefits Schedule					
177	– realigning indexation with the financial year	-	..	..	-	-
177	– remove out-of-hospital Medicare rebate for selected items	-	-	-	-	-
178	– removing double billing	-	-	-0.4	-0.8	-0.9
178	Mental Health Nurse Incentive Program	-	0.5	-	-	-
276	Mental health services — expansion	-	-	..	..	..
77	National Drought Program Reform	-	9.1	6.8	7.1	8.9
94	Natural disaster support — Commonwealth Disaster Recovery Allowance	-	-	-	-	-
150	Not proceeding with the additional increase to Family Tax Benefit Part A payments	-	-0.1	-2.4	-1.5	-0.2
150	Pension Bonus Scheme — cease late registrations	..	1.3	0.3	..	-
	Pharmaceutical Benefits Scheme					
181	– additional funding for further pricing reform	2.5	-	-	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	HUMAN SERVICES (continued)					
	Pharmaceutical Benefits Scheme					
182	– new and amended listings	0.2	0.3	0.3	0.3	0.4
183	– price changes	-	-	-	-	-
220	Student Start-up Scholarships — conversion to Income Contingent Loans	0.6	5.5	2.6	3.4	3.6
151	Superannuation reforms — extending the normal deeming rules to new superannuation account-based income streams	-	0.9	5.2	1.2	0.8
136	Supporting jobseekers in the transition to work — increase and index the income free area for eligible income support recipients	-	1.2	0.1	..	..
152	Supporting Senior Australians — Housing Help for Seniors — pilot	-	3.4	2.3	2.5	2.5
191	World Leading Cancer Care — National Bowel Cancer Screening Program — additional funding	-	..	..	..	..
137	Youth Attainment and Transitions — extension	-	0.2	..	-	-
	Portfolio total	16.5	77.1	16.8	0.7	6.9
	IMMIGRATION AND CITIZENSHIP					
	<i>Department of Immigration and Citizenship</i>					
196	Asylum Seeker Assistance Scheme — continued	-	10.5	-	-	-
196	Australia in the Asian Century — Enhancing the Working Holiday Maker Program	-	-	-	-	-
87	Automated Border Processing for International Air Departures — trial	-	-	-	-	-
197	Building Socially Inclusive Communities	1.1	13.8	-	-	-
	Combating People Smuggling					
197	– Disruption Activities	-	1.9	-	-	-
198	– enhancing the regional response	-	16.2	13.8	9.9	10.1
88	Combating people smuggling — prevention and disruption activities	1.9	1.7	-	-	-
198	Integrated Service Delivery Framework	-	-33.5	-28.7	-20.4	-20.0
199	Migration Program — allocation of places for 2013-14	-	0.9	1.6	2.3	2.5
292	Nairobi Chancery — construction(c)	-	-	-	-	..
200	Refugee Status Determination Review	-	8.6	8.1	-	-
	<i>Migration Review Tribunal and Refugee Review Tribunal</i>					
199	Migration Review Tribunal — Refugee Review Tribunal — Revised Demand Driven Funding Model	-	2.9	0.3	-1.5	-3.0
	Portfolio total	3.0	22.9	-4.9	-9.8	-10.3

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION					
	<i>Australian Institute of Marine Science</i>					
209	Australian Institute of Marine Science — additional operational funding	-	1.5	8.5	10.1	10.9
	<i>Australian Nuclear Science and Technology Organisation</i>					
	Australian Nuclear Science and Technology Organisation					
210	– additional funding for decommissioning and nuclear waste management activities	-	-	-	-	-
210	– additional funding support	-	8.1	-	-	-
	<i>Australian Research Council</i>					
	Australian Research Council					
211	– Future Fellowships scheme — continuation	-	1.7	31.8	32.8	33.9
211	– system standardisation	-	-1.9	-2.6	-2.6	-2.7
	<i>Clean Energy Regulator</i>					
15	Kyoto Protocol — election of additional land-based activities under the second commitment period and termination of the Non-Kyoto Carbon Fund(b)	-	3.2	12.3	-	-
	<i>Commonwealth Scientific and Industrial Research Organisation</i>					
214	Commonwealth Scientific and Industrial Research Organisation — Marine National Facility — operational funding	-	12.1	-	-	-
	<i>Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education</i>					
	A Plan for Australian Jobs					
201	– Clinical Trials Reform in Australia	0.1	1.7	1.1	0.7	0.1
202	– Enterprise Solutions Program — establishment	-	2.3	7.7	10.2	7.5
202	– Industry Innovation Precincts — establishment	2.9	35.4	58.6	63.3	78.3
203	– Information Campaign	10.0	-	-	-	-
204	– opening up opportunities through Australian Industry Participation	1.1	19.5	19.7	27.8	28.1
205	– Services Leaders Group — establishment	0.3	1.1	1.2	1.5	1.6
205	– Venture Australia — extension and enhancement	-	2.4	1.6	2.3	1.8
206	Acacia Park Industrial Estate Armidale contribution towards enhanced communications capacity	-	0.2	-	-	-
207	Apprenticeships — Alternative Pathways Program — establishment	-	13.2	19.4	18.1	18.1
	<i>Australia in the Asian Century</i>					
207	– AsiaBound Grants and changes to OS-HELP	-	-	-	-	13.1

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION (continued)					
	Australia in the Asian Century					
158	– Asian Century Awards	-	-	-	-	-
208	– strengthening connections and opportunities in training and skills	-	-	-	-	-
209	Australian Maritime College — additional funding	-	2.8	2.9	3.0	3.1
212	Australian Skills Centres of Excellence — redirection	-	-6.0	-6.0	-6.0	-
212	Australian Skills Quality Authority — cost recovery arrangements	-5.0	-10.0	-	-	-
213	Charles Sturt University — Food, Soil and Water Research Centre	5.9	-	-	-	-
213	Clean Technology Program — reprofile funding	-58.0	-	160.0	-60.0	-100.0
214	Diamond Energy — assistance	-	-	-	-	-
215	Education Investment Fund — return of unallocated funds	-46.1	-46.8	-66.2	-	-
215	Enterprise Connect Innovative Regions Centre in Western Sydney — establishment	-	-	-	-	-
146	Family Tax Benefit Part A — Changes to age of eligibility	-	..	0.1	0.2	0.3
216	HECS-HELP Discount and Voluntary HELP Repayment Bonus — ending discounting	-	-31.2	-64.7	-68.4	-72.3
217	Higher Education Support Act 2003 — efficiency dividend	-	-84.9	-227.6	-290.4	-299.8
131	Indigenous Education (Targeted Assistance) Act 2000 — extension	-	-	-	-	-
15	Kyoto Protocol — election of additional land-based activities under the second commitment period and termination of the Non-Kyoto Carbon Fund(b)	-	-49.6	-46.7	-60.7	-77.7
217	Leveraging Australia's Global Expat Platform — Advance — continuation of support	-	-	1.0	0.8	0.5
218	National Collaborative Research Infrastructure Strategy — continuation	-	82.9	102.9	-	-
91	Natural Disaster Recovery and Rebuilding — assistance for communities affected by the 2012-13 Queensland floods	1.0	1.0	-	-	-
218	Priority postgraduate and sub-bachelor courses — additional places	-	11.7	23.8	24.6	25.4
219	Skills Connect Fund — establishment	-	-	-	-	-
220	Student Start-up Scholarships — conversion to Income Contingent Loans	-	-46.5	-231.7	-423.1	-481.3
79	Tasmanian Forests Agreement — implementation package	-	5.9	4.9	4.9	-
221	The Conversation — funding support	-	-	-	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION (continued)					
222	Vocational Education and Training National Support — redirection of funding	-5.9	-	-	-	-
222	Vodafone Hutchison Australia — Tasmanian call centre expansion	-	-	-	-	-
	Portfolio total	-93.8	-69.9	-187.8	-711.0	-811.1
	INFRASTRUCTURE AND TRANSPORT					
	<i>Department of Infrastructure and Transport</i>					
223	Abt Railway — Contribution	-	-	-	-	-
223	Adelaide Airport Noise Amelioration Program	-	2.0	3.0	-	-
224	Infrastructure Australia — additional funding	-	3.0	3.0	3.0	3.0
224	Jobs Fund — Infrastructure Employment Projects — Cairns Entertainment Precinct — not proceeding	-10.1	-28.0	-	-	-
	Nation Building Program					
224	— Heavy Vehicle Safety and Productivity Program — additional funding	-	-	-	-	-
225	— next phase	-	-	-	-	-
227	— redirection	-	-3.0	-3.0	-3.0	-3.0
228	Regional Aviation Access Program — airstrip upgrade funding component — extension	-	3.4	6.4	-	-
228	Sustaining Australia's maritime skills	-	1.6	1.7	1.7	-
	Portfolio total	-10.1	-21.0	11.1	1.7	-
	PARLIAMENT					
	<i>Department of Parliamentary Services</i>					
229	Parliament House — 25th Anniversary	0.1	-	-	-	-
295	Parliament House Safety Works(c)	-	0.7	-	-	-
	<i>Department of the House of Representatives</i>					
229	Department of the House of Representatives — additional funding	0.3	0.4	-	-	-
230	Parliament House — Schools Hospitality Program	-	0.3	0.3	0.3	0.3
	<i>Department of the Senate</i>					
229	Department of the Senate — additional funding	-	1.2	1.2	0.6	0.6
	<i>Parliamentary Budget Office</i>					
230	Parliamentary Budget Office — enhanced capability and functions	0.1	1.0	1.0	1.4	1.0
	Portfolio total	0.5	3.6	2.5	2.3	1.9
	PRIME MINISTER AND CABINET					
	<i>Australian National Audit Office</i>					
231	Australian National Audit Office — increased audit activity	-	0.7	-	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	PRIME MINISTER AND CABINET (continued)					
	<i>Department of the Prime Minister and Cabinet</i>					
231	Department of the Prime Minister and Cabinet — continued funding	-	3.4	3.4	3.5	3.5
231	Group of 20 meeting in 2014 — Queensland Government security costs	-	-	-	-	-
164	United Nations Security Council Term	0.1	0.3	0.2	-	-
	<i>Office of National Assessments</i>					
164	United Nations Security Council Term	0.6	0.7	0.6	..	-
	Portfolio total	0.8	5.1	4.2	3.5	3.5
	REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT					
	<i>Australia Council</i>					
	<i>Creative Australia</i>					
234	— ArtStart — continuation	-	2.4	2.4	2.4	2.5
235	— enhancing the Australia Council for the Arts	-	18.3	18.6	19.0	19.4
238	— Major Performing Arts — increased base funding	-	2.3	2.3	2.3	2.4
	<i>Australian Sports Anti-Doping Authority</i>					
232	Australian Sports Anti-Doping Authority — additional funding	0.4	0.9	0.5	-	-
	<i>Australian Sports Commission</i>					
232	Active After-School Communities program — extension	-	19.5	19.9	-	-
232	Australian Sports Commission — efficiencies	-0.3	-0.5	-0.5	-0.5	-0.5
	<i>Department of Regional Australia, Local Government, Arts and Sport</i>					
233	Christmas Island Strategy — projects to support increased population — extension	-	4.7	-	-	-
233	Community infrastructure projects in Armidale, Inverell and Werris Creek	-	0.5	-	-	-
233	Community infrastructure projects in Manning Valley, Port Macquarie and Hastings Valley	-	0.4	-	-	-
	<i>Creative Australia</i>					
234	— Arts Training Organisations — additional funding	-	4.9	5.2	5.3	5.5
234	— ArtsReady — establishment	-	0.9	1.4	0.7	0.4
235	— Australian Interactive Games Fund — establishment	-	-	-	-	-
127	— Creative Young Stars	-	-	-	-	-
236	— Indigenous Languages Support — expansion	-	3.4	3.5	3.5	3.6
237	— Indigenous Visual Arts Industry Support — additional funding	-	2.7	2.8	2.8	2.9
237	— location incentive for international film and television productions	-	-	20.0	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13	2013-14	2014-15	2015-16	2016-17
		\$m	\$m	\$m	\$m	\$m
	REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT (continued)					
	Creative Australia					
238	– Private Sector Support for the Arts	-	3.8	4.8	-	-
239	Crescent Head Surf Club — contribution	-	2.2	-	-	-
240	Cricket World Cup — assistance	-	-	-	-	-
103	Digital Television Switchover — savings	0.1	-	-	-	-
241	Filming of 20,000 Leagues Under the Sea: Captain Nemo — contribution	-	-	-	-	21.6
241	Indian Ocean Territories — essential air services	nfp	-	-	-	-
241	Local Government Financial Assistance Grants — accelerating payments	1,136.6	-1,136.6	-	-	-
242	Major Sporting Events Taskforce — additional funding	-	-	-	-	-
242	Murray-Darling Basin Regional Economic Diversification Program	-	-	-	-	-
243	National Disaster Recovery Taskforce — extension	0.3	5.3	4.3	-	-
243	National Integrity of Sport Unit — additional funding	-	0.9	0.9	-	-
244	Norfolk Island — essential air services	nfp	-	-	-	-
244	Norfolk Island Government — financial assistance	-	5.4	-	-	-
244	Northern Australia Sustainable Futures — extension	-	1.1	1.3	-	-
245	Parliament House Walk — contribution	-	-	-	-	-
245	Pentland Power Feasibility Study — contribution	0.3	2.3	-	-	-
245	Rebuilding of the Dunalley Community Hall — contribution	-	0.3	-	-	-
246	Referendum on the financial recognition of local government in the Australian Constitution	1.1	10.5	-	-	-
246	Regional Structural Adjustment Assistance package — cessation	..	-43.6	-5.4	-57.4	-28.6
247	Townsville Convention and Entertainment Centre — contribution	-	5.0	-	-	-
	<i>National Archives of Australia</i>					
274	Anzac Centenary Program 2014-18 — additional funding	-	1.0	1.1	1.2	-
	<i>National Capital Authority</i>					
18	Paid parking on national land in the suburbs of Parkes, Barton, Russell and Acton (ACT)(b)	-	0.1	0.6	0.6	0.6
	<i>Screen Australia</i>					
239	Creative Australia — supporting Australian digital productions	-	2.5	2.5	2.5	2.5
	Portfolio total	1,138.4	-1,079.5	86.2	-17.5	32.2

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	RESOURCES, ENERGY AND TOURISM					
	<i>Australian Renewable Energy Agency</i>					
248	Australian Renewable Energy Agency — deferral of funding	-	-	-70.0	-150.0	-150.0
	<i>Department of Resources, Energy and Tourism</i>					
248	Australia in the Asian Century — Resources and Energy Counsellor in Beijing	-	-	-	-	-
248	Australia Week in China	-	-	1.8	-	-
249	Australian Renewable Energy Agency support — additional departmental funding	-	6.1	-	-	-
249	Carbon Capture and Storage Flagships — reduction in funding	-	-	-100.0	-200.0	-200.0
249	Coal Mining Abatement Technology Support Package — reduction in funding	-	-	-	-14.5	-14.5
250	Coal Sector Jobs Package — reduction in funding	-	-	-	-160.7	-113.4
251	Global Carbon Capture and Storage Institute — cessation of funding agreement	-	-20.0	-20.0	-2.5	-2.5
251	Household electricity consumption — consumer energy data access	-	-	-	-	-
251	International Energy Agency International Energy Program Treaty — stockholding obligation	0.6	1.0	-	-	-
252	Low Carbon Communities — concluding rounds	-5.7	-17.6	-49.0	-25.9	-
252	Mandatory industry petroleum statistics reporting — establishment	-	1.1	1.0	0.7	0.7
252	National Low Emissions Coal Initiative — reduction in funding	-	-32.8	-55.4	-	-
253	National Radioactive Waste Management — securing a site and First Stage business case	-	13.6	3.0	4.0	15.0
19	Offshore petroleum registration fee surplus revenue(b)	14.0	-	-	-	-
253	Resources, Energy and Tourism Counsellor in New Delhi — continuation	-	0.8	0.7	0.7	0.9
19	Selective cash bidding for offshore petroleum exploration acreage — establishment(b)	0.5	..	..	..	..
	<i>Geoscience Australia</i>					
250	Geoscience Australia — supplementary departmental funding	-	34.0	40.0	40.0	40.0
19	Selective cash bidding for offshore petroleum exploration acreage — establishment(b)	..	..	..	..	..
	<i>National Offshore Petroleum Safety and Environmental Management Authority</i>					
19	Offshore petroleum registration fee surplus revenue(b)	3.8	-	-	-	-
	Portfolio total	13.1	-13.8	-247.9	-508.2	-423.8

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13	2013-14	2014-15	2015-16	2016-17
		\$m	\$m	\$m	\$m	\$m
	SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES					
	<i>Bureau of Meteorology</i>					
	Bureau of Meteorology					
255	– recommissioning of Tennant Creek radar	-	0.2	0.2	-	-
20	– website advertising(b)	-	0.5	0.3	0.3	0.3
	<i>Department of Sustainability, Environment, Water, Population and Communities</i>					
	Antarctica					
254	– Aurora Australis life extension works	2.6	4.0	-	1.3	-
254	– maintaining Australia's presence	-	9.5	-	-	-
	Biodiversity Fund					
254	– redirection of funding	-	-11.6	-15.7	-3.0	-2.0
255	– rephasing of funding	-	-50.9	-70.6	-53.7	-50.2
256	Caring for our Country — redirection of funding	-21.0	-4.7	-9.1	-13.4	-9.1
	Environment Protection and Biodiversity Conservation Act					
256	– deferral	-	-2.3	-5.3	-0.4	-1.6
257	– water resources amendment	-	8.5	10.2	9.9	10.0
258	Fisheries Adjustment Assistance Package — establishment	-	-	-	-0.1	-0.2
258	Great Artesian Basin Sustainability Initiative — reduced funding	-	-	-	-	-
259	Liverpool Plains Regional Water Supply Strategy — design and scoping study	-	0.4	-	-	-
259	Murray-Darling Basin Plan — additional support	-0.5	-0.8	-0.5	-0.8	21.3
242	Murray-Darling Basin Regional Economic Diversification Program	-	-	-	-	-
260	Reef Rescue — continuation	-	2.0	2.0	2.0	2.0
261	Synthetic greenhouse gases and ozone depleting substances — implementation of destruction incentives program and reduction in regulatory burden	-	-16.1	-19.9	-24.5	-24.7
79	Tasmanian Forests Agreement — implementation package	20.3	1.0	7.7	1.0	-
262	Voluntary product stewardship — implementation	0.1	0.1	0.1	0.1	0.1
262	Water for the Future — urban water programs — reduced funding	-7.4	-2.2	-	-	-
	<i>Murray-Darling Basin Authority</i>					
259	Murray-Darling Basin Plan — additional support	-	-	-	-	-
	<i>National Water Commission</i>					
259	Murray-Darling Basin Plan — additional support	-	..	..	..	..
	Portfolio total	-5.9	-62.6	-100.7	-81.2	-54.2

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
TREASURY						
<i>Australian Bureau of Statistics</i>						
263	Australian Bureau of Statistics — additional funding for Input-Output Data Tables and the Household Expenditure Survey	-	3.9	2.5	-	-
269	Population Census 2016 — transition to a new model	-	11.9	17.9	6.0	-69.3
270	Statistical Infrastructure Project	-	2.1	-	-	-
<i>Australian Competition and Consumer Commission</i>						
Australian Competition and Consumer Commission						
264	— additional funding	-	4.3	4.3	4.4	4.4
264	— chemical risk management	-	2.1	2.1	2.1	2.1
266	Energy Market Reform — Australian Energy Regulator	-	6.6	5.5	5.5	5.5
268	Petrol Commissioner and formal monitoring of petrol prices — continuation	-	0.7	0.7	-	-
272	Trans-Tasman Mobile Roaming	-	0.2	0.4	0.4	0.4
<i>Australian Office of Financial Management</i>						
265	Commonwealth debt management — savings	-	-2.2	-2.2	-2.2	-2.2
<i>Australian Securities and Investments Commission</i>						
264	Australian Securities and Investments Commission client contact centre — National Business Names registration system	-	3.1	3.1	-	-
268	Over-the-counter derivatives market supervision	-	3.0	1.2	0.9	0.8
271	Superannuation Complaints Tribunal — additional funding	-	1.0	0.9	0.3	0.3
297	Tax agent services licensing regime — online registration for financial advisors(c)	-	-	0.1	0.1	0.1
<i>Australian Taxation Office</i>						
216	HECS-HELP Discount and Voluntary HELP Repayment Bonus — ending discounting	-	0.9	0.3	0.2	0.2
266	Low Income Superannuation Contribution — technical amendment	3.0	3.0	3.0	3.0	3.0
94	Official development assistance — Australian Federal Police contribution to the United Nations Mission in the Republic of South Sudan	-	-	-	-	-
Personal income tax						
30	— net medical expenses tax offset phase out(b)	0.1	2.5	0.8	0.4	0.2
30	— reforms to work-related self-education expenses(b)	-	0.3	0.7	2.2	2.2
Protecting the corporate tax base from erosion and loopholes						

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	TREASURY (continued)					
	Protecting the corporate tax base from erosion and loopholes					
35	– improving the integrity of the foreign resident capital gains tax regime(b)	-	-	0.2	2.6	6.8
36	– increasing ATO compliance checks on offshore marketing hubs and business restructures(b)	-	21.6	25.5	30.0	32.1
269	Research and Development tax incentive — quarterly credits	1.8	3.1	1.5	1.0	1.0
220	Student Start-up Scholarships — conversion to Income Contingent Loans	-	4.1	0.7	0.5	0.4
	Superannuation reforms					
39	– a fairer excess contributions tax system(b)	-	2.4	1.3	0.6	0.6
40	– higher concessional contributions cap(b)	0.2	0.3	0.1	-0.8	-0.9
41	– reforming the tax exemption for earnings on superannuation assets supporting retirement income streams(b)	-	3.8	7.5	13.7	13.7
42	– transfer of lost member accounts to the ATO(b)	-	-	0.1	5.6	5.9
43	Tax administration — enhancing Standard Business Reporting, the Australian Business Register and Australian Business Number administration(b)	-	21.2	13.8	7.9	6.7
	Tax compliance					
43	– Australian Taxation Office trusts taskforce(b)	-	9.2	16.6	19.7	22.4
44	– improving compliance through third party reporting and data matching(b)	-	8.8	20.2	24.2	22.3
272	Tax System Advisory Board — establishment	-	-	-	-	-
221	The Conversation — funding support	-	-	-	-	-
	<i>Department of the Treasury</i>					
223	Abt Railway — Contribution	6.0	-	-	-	-
165	Advancing Payments to the States and Territories	-	-	-	-	-
263	Australia in the Asian Century — Strengthening engagement in the Asian region	-	-	-	-	-
	Better Schools					
117	– National Plan for School Improvement — Low Socio-Economic Status School Communities — redirection	-	-84.5	-174.0	-	-
117	– National Plan for School Improvement — continued support for students with disabilities	-	30.9	46.4	-	-
118	– National Plan for School Improvement — Empowering Local Schools — redirection	-	-	-	-288.0	-
122	– National Plan for School Improvement — Rewards for Great Teachers — redirection	-	-26.0	-81.4	-162.8	-162.8

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	TREASURY (continued)					
	Better Schools					
122	– National Plan for School Improvement — Rewards for School Improvement — redirection	-10.0	-9.0	-19.7	-39.6	-39.6
23	Better targeting of tax concessions — later start date and conclusion of transitional arrangements(b)	-1.0	-1.0	9.0	29.0	30.0
265	Brisbane Cross River Rail and Melbourne Metro Projects — Advisory Board	-	1.6	1.6	-	-
168	Canberra Hospital — dedicated paediatric emergency care	-	-	5.0	-	-
140	DisabilityCare Australia — Transition to Full Scheme	1.1	7.1	4.3	0.6	-
128	Early Childhood Education — National Partnership Agreement — continuation	14.7	406.0	234.9	-	-
265	Economic modelling capacity — continuation	-	2.9	2.9	3.0	3.0
25	Excise and excise-equivalent customs duty — index tobacco excise to average weekly ordinary time earnings(b)	-	nfp	nfp	nfp	nfp
266	Financial literacy — additional funding	-	1.3	1.2	1.3	1.5
258	Great Artesian Basin Sustainability Initiative — reduced funding	-	-22.9	-	-	-
231	Group of 20 meeting in 2014 — Queensland Government security costs	8.5	35.0	54.0	-	-
26	GST — allowing businesses in a net refund position to continue to use the GST instalments system(b)	-	-	-	-	-
170	Health and Hospitals Fund — Katherine and Gove District Hospitals — not proceed with funding	-3.4	-5.9	-1.5	-	-
172	Healthy Kids Check — redirection of promotional funding	-2.0	-2.0	-2.0	-2.0	-2.1
173	Improving trachoma control for Indigenous Australians — continuation	-	-	-	-	-
104	Indigenous Communications Program — remote Indigenous public internet access — continuation	-	-	-	-	-
179	Mosquito control and cross border liaison in the Torres Strait — continuation	-	-	-	-	-
259	Murray-Darling Basin Plan — additional support	-	17.3	10.4	6.9	-
	Nation Building Program					
224	– Heavy Vehicle Safety and Productivity Program — additional funding	-	-	-	-	-
225	– next phase	-	-150.0	-50.0	-	-678.0
227	– redirection	-	-6.8	-22.1	-3.4	-
267	National Insurance Affordability Initiative — commencement and initial projects	-	50.0	50.0	-	-
149	National Partnership Agreement on Homelessness	-	155.0	-	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
TREASURY (continued)						
277	National Partnership on Home and Community Care Services to Veterans — redirection	-	-	-8.3	-8.4	-8.4
180	National Perinatal Depression Initiative — continuation	-	-0.5	-0.5	-0.5	-0.5
91	Natural Disaster Recovery and Rebuilding — assistance for communities affected by the 2012-13 Queensland floods	6.6	28.3	22.2	-	-
93	— donation to the Queensland Floods Appeal 2013	1.0	-	-	-	-
160	Official development assistance — Australian Membership of the African Development Bank Group	-	-	nfp	nfp	nfp
267	— support for low income countries through the Poverty Reduction and Growth Trust — Stage 1 and Stage 2	13.9	-	36.7	-	-
245	Parliament House Walk — contribution	-	-	-	-	-
28	Personal income tax — increase in the Medicare levy — DisabilityCare Australia(b)	-	-	-	73.9	188.5
260	Reef Rescue — continuation	-	-2.0	-2.0	-2.0	-2.0
270	Superannuation — further financial assistance grants to compensate fund members for the failure of Trio	-	-	-	-	-
271	Superannuation reforms — Charter of Superannuation Adequacy and Sustainability and Council of Superannuation Custodians — Charter Group	0.2	-	-	-	-
79	Tasmanian Forests Agreement — implementation package	30.5	4.0	5.5	5.1	2.1
45	Tax laws — privileges and immunities for the International Committee of the Red Cross(b)	-	..	..	..	..
271	Tax Studies Institute — establishment	2.0	-1.0	-1.0	-	-
273	Treasury legal expenses	nfp	nfp	-	-	-
186	Vaccine Preventable Diseases Surveillance Program — continuation	-	-	-	-	-
187	Victorian Local Hospital Networks — additional funding	-55.1	-	-	-	-
188	World Leading Cancer Care — additional funding for BreastScreen Australia program — expand the target age range	-	9.8	10.4	12.0	14.2
Portfolio total		18.1	555.7	260.8	-246.5	-595.3
VETERANS' AFFAIRS						
<i>Australian War Memorial</i>						
274	Anzac Centenary Program 2014-18 — additional funding	-	10.0	-	-	-

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	VETERANS' AFFAIRS (continued)					
	<i>Department of Veterans' Affairs</i>					
	Anzac Centenary Program 2014-18					
274	– additional funding	-	5.8	1.7	0.8	0.8
274	– Local Grants Program — additional funding	-1.5	13.3	-2.6	-2.6	-
275	Commemorations — National Boer War Memorial	-	-	-	-	-
275	Defence service commemorations by Inverell and Gunnedah — contribution	-	0.1	-	-	-
174	Living Longer. Living Better — addressing workforce pressures — aged care workforce supplement	-	4.6	5.8	8.3	10.0
	Medicare Benefits Schedule					
176	– new listings	..	..	..	..	..
177	– realigning indexation with the financial year	-	-7.7	-6.9	-10.8	-14.3
178	– removing double billing	-	-	-0.8	-1.5	-1.6
276	Mental health services — expansion	-	1.3	8.2	10.2	12.5
277	National Partnership on Home and Community Care Services to Veterans — redirection	-	-	-	-	-
150	Pension Bonus Scheme — cease late registrations	-	-1.6	-3.3	-0.9	-
	Pharmaceutical Benefits Scheme					
182	– new and amended listings	-0.5	-1.5	-1.5	-1.5	-1.5
183	– price changes	..	0.1	..	..	..
184	Post-market surveillance — review of Alzheimers Disease medications	-	-	-	-	-
277	Reclassification of Australian Defence Force Service — Third Country Deployments in Afghanistan	-	0.4	..	..	..
278	Residential aged care — improving access	-	..	..	..	..
151	Superannuation reforms — extending the normal deeming rules to new superannuation account-based income streams	-	-	0.3	-1.2	-2.3

Table 2: Expense measures since the 2012-13 MYEFO^(a) (continued)

Page		2012-13	2013-14	2014-15	2015-16	2016-17
		\$m	\$m	\$m	\$m	\$m
	VETERANS' AFFAIRS (continued)					
152	Supporting Senior Australians — Housing Help for Seniors — pilot	-	1.1	1.6	2.8	3.9
191	World Leading Cancer Care — National Bowel Cancer Screening Program — additional funding	-	..	..	..	..
	Portfolio total	-2.0	25.9	2.4	3.7	7.7
	Decisions taken but not yet announced	463.9	27.8	-18.8	-10.1	148.8
	Depreciation expense	-	2.5	14.9	27.7	47.8
	Total impact of expense measures(d)	1,977.9	381.5	-1,014.5	-3,054.4	-2,033.2

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses.

(b) These measures can also be found in the revenue measures summary table.

(c) These measures can also be found in the capital measures summary table.

(d) Measures may not add due to rounding.

AGRICULTURE, FISHERIES AND FORESTRY

Farm Finance — support for farmers

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Agriculture, Fisheries and Forestry	-	34.9	34.2	0.6	0.4
<i>Related revenue (\$m)</i>					
<i>Department of Agriculture, Fisheries and Forestry</i>	-	6.0	20.8	30.0	30.9
<i>Australian Taxation Office</i>	-	-	-	-7.0	-6.0
<i>Total — Revenue</i>	-	6.0	20.8	23.0	24.9

The Government will provide a package of measures to support and assist farmers experiencing acute levels of debt and to help improve their ongoing financial resilience.

Farm Finance includes:

- the provision of up to \$420.0 million over two years in concessional loans to eligible primary production businesses for the purpose of productivity enhancements and debt refinancing from 1 July 2013;
- changes to the Farm Management Deposit (FMD) scheme to allow FMD owners to consolidate their existing accounts that have been held for longer than 12 months without triggering tax liabilities;
- increasing the non-primary production threshold for FMDs from \$65,000 to \$100,000, resulting in a reduction in estimated taxation revenue of \$13.0 million over three years from 1 July 2014;
- \$6.3 million over two years to expand the Rural Financial Counselling Service by an additional 17 full-time equivalent counsellors from 1 July 2013;
- \$0.9 million over three years for a communication campaign to increase awareness of the assistance package; and
- the development of a nationally consistent approach to farm debt mediation process across all jurisdictions, to be developed by a working group comprising federal, state and industry stakeholders.

The concessional loans program will make available up to \$30.0 million per annum for two years to each state and the Northern Territory for the provision of concessional loans to eligible farmers. Loans will be for a maximum of \$650,000 per eligible primary production business, available for a period of up to 20 years, and will be administered by an appropriate state or territory delivery agency. The interest only concessional loan component will be available for five years, and after this time the loan will revert to a market rate and recipients will also commence repaying the principal.

The fiscal balance impact includes the concessional component of the concessional loans. In accordance with the Australian Accounting Standards, this is reflected as a negative impact when the loans are issued, which is reversed by a positive impact over the life of the loans. The concessional component does not impact on the underlying cash balance.

Further information can be found in the joint press release of 27 April 2013 issued by the Deputy Prime Minister and Treasurer and the Minister for Agriculture, Fisheries and Forestry.

National Drought Program Reform

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	9.1	6.8	7.1	8.9
Department of Agriculture, Fisheries and Forestry	-	-	10.1	19.7	32.3
Total — Expense	-	9.1	16.9	26.8	41.2
<i>Related capital (\$m)</i>					
<i>Department of Human Services</i>	-	5.2	0.2	-	-

The Government will provide \$99.4 million over four years for a new Farm Household Allowance under National Drought Program Reform commencing from 1 July 2014. The Farm Household Allowance (FHA) will be available to eligible farm families in periods of hardship regardless of the source of that hardship. Eligibility for support will be determined through an assessment of the farmer's existing assets, liabilities and income.

The FHA will be paid at the Newstart Allowance rate and will be available to eligible recipients for a maximum period of three years, with the flexibility to come on and off the payment until the maximum period is reached. A condition of receiving the FHA will be completion of individually tailored reciprocal obligations targeted at assisting farmers to better manage their individual situation in the future. Reciprocal obligations could include training or development activities, both on-farm and off-farm, seeking professional advice or succession planning. This payment will replace the existing Exceptional Circumstances Relief Payment and the Transitional Farm Family Payment from 1 July 2014.

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National Drought Program Reform will be delivered in cooperation with state and territory governments. The reform will assist farm families during difficult times, improve farmer preparedness for future challenges including droughts and other variable climatic and business conditions and help farmers to become more self-reliant. The reform also includes the following elements:

- continuation of Farm Management Deposits and taxation measures such as current primary producer taxation concessions that support and assist farmer risk management;
- a national approach to the provision of farm business training through a standardised Vocational Education and Training accredited skill set developed by AgriFood Skills Australia and key members of the farming and training sector and delivered through the Vocational Education and Training system by registered training organisations;
- a coordinated, collaborative approach to the provision of social support services that aims to ensure that people receive support before reaching a crisis point; and
- tools and technologies to inform farmer's risk-management decision making including examining ways to improve the provision of information to farmers.

National Produce Monitoring System — pilot

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Agriculture, Fisheries and Forestry	-	-	-	-	-

The Government will provide \$25.4 million over five years to develop a pilot National Produce Monitoring program to identify risks associated with the use of agricultural chemicals and veterinary medicines that are currently not being assessed. The program will complement and better integrate existing private and public monitoring activities and specifically address gaps in existing monitoring systems for food sold for consumption.

This pilot forms part of a wider regulatory framework for agricultural chemicals and veterinary medicines being developed with the states and territories.

Funding for the program will be provided under the Sustainable Agriculture stream of the Caring for our Country program, with the expenditure already included in the forward estimates.

Plant and Animal Health — reduced funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Agriculture, Fisheries and Forestry	-	-0.5	-0.5	-0.5	-0.5

The Government will achieve savings of \$2.0 million over four years through efficiencies in the Plant and Animal Health program. The program supports access to overseas markets and protects the environment and economy from plant and animal disease threats. The savings will be achieved with minimal impact on the delivery of the program's core activities. Funding of \$194.3 million over four years will remain available under the program to support the delivery of the program's objectives.

Tasmanian Forests Agreement — implementation package

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	5.9	4.9	4.9	-
Department of the Treasury	30.5	4.0	5.5	5.1	2.1
Department of Sustainability, Environment, Water, Population and Communities	20.3	1.0	7.7	1.0	-
Department of Health and Ageing	-	0.5	0.5	-	-
Department of Agriculture, Fisheries and Forestry	-	0.5	-	-	-
Total — Expense	50.8	11.9	18.7	11.0	2.1

The Government will provide an additional \$94.5 million over five years to support the implementation of the Tasmanian Forests Agreement and help provide certainty for Tasmania's forestry industry, support local jobs and communities, and protect the state's forests.

The implementation package includes:

- \$60.0 million over three years from 2012-13 in structural adjustment payments to assist with voluntary exits from public native forest operations for regional sawmillers and haulage and harvest contractors, to buy back wood supply contracts and to support nature-based tourism;
- \$15.8 million over three years from 2013-14 to establish an Innovation and Investment Fund for the Tasmanian plantation timber industry to encourage innovation in the timber industry as it transitions to a greater reliance on plantation timber;

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- \$8.0 million over three years from 2013-14 to support completion of a detailed residues study, and to contribute towards implementing appropriate ongoing solutions for the use of residues, informed by the study;
- \$3.5 million over four years from 2012-13 (to be matched by the Tasmanian Government) for the establishment of a Special Council to oversee the implementation and durability of the Tasmanian Forests Agreement and to support forestry industry certification;
- a further \$2.0 million per annum from 2014-15 to assist in the ongoing management of the new reserves; and
- \$1.0 million over two years from 2013-14 for the continuation of the existing mental health and wellbeing counselling services for affected forestry workers in Tasmania, currently being delivered through the Tasmanian Government Rural Alive and Well program.

The cost of this measure will be partially met from redirecting funding from the Biodiversity Fund and the Caring for our Country program.

See also the related measures titled *Biodiversity Fund – redirection of funding* and *Caring for our Country – redirection of funding*.

ATTORNEY-GENERAL'S**Addressing gang violence and organised crime — Australian Ballistics Identification Network**

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
CrimTrac Agency	-	0.9	1.3	1.2	1.2
<i>Related capital (\$m)</i>					
<i>CrimTrac Agency</i>	-	4.5	-	-	-

The Government will provide \$9.1 million over four years (including \$4.5 million in capital funding in 2013-14) for the establishment of an Australian Ballistics Identification Network (ABIN). The ABIN will support police activities to address illegal firearms by providing national, state and territory law enforcement agencies with advanced technology to undertake ballistics analysis of firearms.

CrimTrac will establish a national information technology network which will allow police from every jurisdiction to access a database of all weapons used in crimes recovered by police in each state and territory. This information will improve intelligence capability and enhance police targeting and compliance activities.

This measure forms part of the Government's package of reforms to address organised crime and gang violence in the community.

Further information can be found in the joint press release of 6 March 2013 issued by the Prime Minister, the Attorney-General and the Minister for Home Affairs.

Addressing gang violence and organised crime — National Anti-Gang Taskforce, Gang Intelligence Centre and Criminal Assets Confiscation Taskforce

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Federal Police	-	15.1	16.2	16.4	14.7
Department of Finance and Deregulation	0.1	-	-	-	-
Total — Expense	0.1	15.1	16.2	16.4	14.7
<i>Related capital (\$m)</i>					
<i>Australian Federal Police</i>	-	1.5	0.1	-	-

The Government will provide \$64.0 million over four years (including \$1.6 million in capital funding over two years from 2013-14) to establish a National Anti-Gang Taskforce to fight gang-related crime across Australia, and a new Australian Gang Intelligence Centre. The funding will also provide additional resources for the Criminal Assets Confiscation Taskforce.

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The National Anti-Gang Taskforce will comprise 70 members from the Australian Federal Police and State Police forces as well as officers from the Australian Crime Commission, the Australian Customs and Border Protection Service, the Department of Immigration and Citizenship, the Australian Taxation Office and Centrelink.

Funding of \$0.1 million will be provided to the Department of Finance and Deregulation for an Implementation Readiness Assessment that will be undertaken to advise on implementation risks on the Government's package to address organised crime and gang violence in the community.

This measure forms part of the Government's package of reforms to address organised crime and gang violence in the community.

Further information can be found in the press release of 3 March 2013 issued by the Prime Minister and the Minister for Home Affairs.

Addressing gang violence and organised crime — National Border Targeting Centre

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Customs and Border Protection Service	-	-	3.3	4.5	1.9
<i>Related capital (\$m)</i>					
<i>Australian Customs and Border Protection Service</i>	-	-	16.1	4.4	-

The Government will provide \$30.2 million over three years from 2014-15 (including \$16.1 million in 2014-15 and \$4.4 million in 2015-16 in capital funding) to establish a National Border Targeting Centre that will enhance risk assessments of international passengers and cargo. The Centre will improve access to analysis, coordination and sharing of border-related data and aims to improve interoperability and collaboration among Australia's border protection agencies. Funding will be provided for the upgrade of facilities and information technology equipment to increase the volume and speed of data analysed.

This measure forms part of the Government's package of reforms to address organised crime and gang violence in the community.

Further information can be found in the joint press release of 3 March 2013 issued by the Prime Minister and the Minister for Home Affairs.

Addressing gang violence and organised crime — National Crime Prevention Fund

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	0.2	20.2	20.2	0.3	-

The Government will provide \$40.9 million over four years for the establishment of a National Crime Prevention Fund (the Fund) to target street crime and gang violence.

The Fund will provide grants for projects that enhance community safety, such as closed circuit television systems and other security related infrastructure. The Fund will also provide grants for diversionary and educational activities for at-risk young people.

This measure forms part of the Government's package of reforms to address organised crime and gang violence in the community.

Further information can be found in the joint press release of 12 April 2013 issued by the Prime Minister and the Minister for Home Affairs.

Addressing gang violence and organised crime — waterfront taskforces

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Insolvency and Trustee Service Australia	-	5.6	-	-	-

The Government will provide funding of \$5.6 million in 2013-14 from the Confiscated Assets Account to assist with the costs of State police participation in multi-agency law enforcement taskforces in Brisbane and Melbourne. The aim of the taskforces will be to target serious and organised crime on the waterfront.

This measure forms part of the Government's package of reforms to address organised crime and gang violence in the community.

Further information can be found in the joint press release from the Prime Minister and the Minister for Home Affairs on 3 March 2013.

Anti-Dumping and Countervailing System — enhancements

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Customs and Border Protection Service	-	6.5	6.4	6.7	6.5
<i>Related capital (\$m)</i>					
Australian Customs and Border Protection Service	-	1.7	-	-	-

The Government will provide \$27.7 million over four years (including \$1.7 million in capital funding in 2013-14) to implement a package of improvements to Australia's anti-dumping and countervailing system.

The measure includes the creation of a new Anti-Dumping Commission within the Australian Customs and Border Protection Service to investigate complaints. Existing responsibilities and funding for Australia's anti-dumping and countervailing system will be allocated to the new Commission. This reform will implement the key recommendation of the 2012 Review into Australia's Anti-Dumping Arrangements.

Resourcing will also be provided to increase the number of anti-dumping investigators, continue the International Trade Remedies Advisor role, and enhance IT systems. The measure also includes several improvements to anti-dumping legislation.

Further information can be found in the press release of 4 December 2012 issued by the Prime Minister, the Minister for Industry and Innovation and the Minister for Home Affairs.

Attorney-General's Portfolio savings — redirection

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Various Agencies	-	-	-	-	-
Attorney-General's Department	-	-3.8	-4.3	-7.3	-7.3
Total — Expense	-	-3.8	-4.3	-7.3	-7.3

The Government will achieve savings of \$40.3 million over four years from programs within the Attorney-General's Department and departmental expenses of Portfolio agencies. The Government will achieve the following savings:

- \$1.5 million over three years from 2014-15 from the Human Rights Education Program run by the Attorney-General's Department. This will remove an overlap with programs run by the Australian Human Rights Commission;
- \$5.0 million over four years by reducing the funding provision for the Commonwealth's contribution to the International Criminal Court (ICC), to reflect the Commonwealth's compulsory obligation to the ICC;

- \$13.2 million over four years from the operating expenses available for the Australia-New Zealand Counter Terrorism Committee, including funding for travel and hospitality expenses;
- \$3.0 million over three years from 2014-15 by reducing the funding available for grants to organisations that conduct research into Australia's civil justice system. \$4.8 million will remain available under this program over four years from 2013-14; and
- \$17.6 million over four years from 2013-14 from additional efficiencies within the Attorney-General's Portfolio, through reductions in departmental expenses in most agencies in the Portfolio. These savings are in addition to the annual efficiency dividend and were included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13* and are accordingly not shown in the table above.

Australian assistance with law and justice frameworks in Africa — conclusion

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Federal Police	-	-1.2	-1.2	-1.2	-1.2
Attorney-General's Department	-	-1.2	-1.2	-1.3	-1.3
Australian Transaction Reports and Analysis Centre	-	-1.9	-1.9	-2.0	-2.0
Total — Expense	-	-4.3	-4.4	-4.4	-4.5

The Government will cease funding for the measure *Africa — law and justice frameworks — Australian assistance*, announced in the 2009-10 Budget. The program's planned achievements have largely been met.

The Government continues to be committed to aid programs in Africa, with a focus on maternal and child health, water and sanitation, agriculture and food security.

Australian Federal Police — contribution to United Nations Force in Cyprus

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Federal Police	-	-	-	-	-

The Government will provide \$2.0 million over two years from 2013-14 to continue the Australian Federal Police (AFP) deployment to the United Nations (UN) Force in Cyprus.

The AFP will maintain a presence of 15 officers in Cyprus and will continue to assist the UN peacekeeping force operating in the buffer zone between Greek and Turkish Cypriot communities.

The cost of this measure will be met from within the existing resources of the AFP.

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Australian Federal Police — redirection of Surge Capacity program

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Federal Police	-	-4.9	-4.9	-4.9	-5.0

The Government will save \$19.6 million over four years by redirecting funding from the Australian Federal Police's (AFP) Surge Capacity program into other Government priorities.

The AFP will continue to have a surge capability through the Specialist Response Group (SRG), which can respond to both domestic and international crisis situations. The SRG can be deployed to provide specialist support for natural disasters, public order management, and international security matters.

Australian Transaction Reports and Analysis Centre — establishment of new data centre

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Transaction Reports and Analysis Centre	-	1.5	2.1	2.1	2.2
<i>Related revenue (\$m)</i>					
<i>Australian Transaction Reports and Analysis Centre</i>	-	1.5	2.5	2.5	2.5
<i>Related capital (\$m)</i>					
<i>Australian Transaction Reports and Analysis Centre</i>	-	8.2	-	-	-

The Government will provide \$16.1 million over four years (including \$8.2 million in capital funding in 2013-14) to the Australian Transaction Reports and Analysis Centre (AUSTRAC) for the establishment of a new data centre. The data centre will house AUSTRAC computer systems and electronic records. AUSTRAC's existing data facility will be maintained for testing and development purposes and will also be used as a disaster recovery facility.

Of the total cost of the measure, \$9.1 million over four years will be cost recovered from AUSTRAC's regulated entities, which include banks and other lenders, non-bank financial services, money service businesses, gambling and bullion businesses.

Automated Border Processing for International Air Departures — trial

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Customs and Border Protection Service	-	-	-	-	-
Department of Immigration and Citizenship	-	-	-	-	-
Total — Expense	-	-	-	-	-
<i>Related capital (\$m)</i>					
Department of Immigration and Citizenship	-	-	-	-	-
Australian Customs and Border Protection Service	-	-	-	-	-
Total — Capital	-	-	-	-	-

The Government will provide \$8.4 million over 2013-14 and 2014-15 (including \$4.5 million in capital funding) to trial automated border processing technology and procedures for departures from Australian airports. The trial will focus on Trans-Tasman travellers, and will test the feasibility of giving eligible travellers the option to self-process through passport control. Currently, automated border processing is in place for arrivals only.

The cost of this measure will be met from within the existing resources of the Australian Customs and Border Protection Service and the Department of Immigration and Citizenship.

Further information can be found in the press release of 10 February 2013 issued by the Minister for Home Affairs and Justice.

Combating people smuggling — law enforcement

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Federal Police	-	2.9	-	-	-
<i>Related capital (\$m)</i>					
Australian Federal Police	-	0.1	-	-	-

The Government will provide \$3.0 million in 2013-14 (including \$0.1 million in capital funding in 2013-14) for the continuation of Australian Federal Police (AFP) activities to support anti-people smuggling efforts and regional law enforcement agencies.

The funding provided will allow the AFP to continue to arrest and prosecute people smugglers, degrade criminal syndicates involved in people smuggling, pursue the deportation of people smugglers from transit countries and pursue Australian requests to extradite alleged people smugglers.

This measure is part of the Australian Government's response to people smuggling.

Combating people smuggling — post-interdiction management of suspected illegal entry vessels

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Customs and Border Protection Service	-	-	-	-	-

The Government will provide \$3.8 million in 2013-14 for the post-interdiction management of suspected illegal entry vessels that enter Australian waters as part of people smuggling ventures. Funding is provided for the management, towing, caretaking and disposal of vessels.

The cost of this measure will be met from within the existing resources of the Australian Customs and Border Protection Service.

This measure is part of the Australian Government's response to people smuggling.

Combating people smuggling — prevention and disruption activities

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Customs and Border Protection Service	3.6	6.4	-	-	-
Department of Immigration and Citizenship	1.9	1.7	-	-	-
Total — Expense	5.4	8.1	-	-	-

The Government will provide \$13.5 million over two years from 2012-13 for engagement and communications activities to prevent and disrupt maritime people smuggling activities.

Australian Customs and Border Protection Service officials will be stationed in Sri Lanka, Malaysia and Indonesia to coordinate Commonwealth agencies' efforts to prevent and disrupt maritime people smuggling.

The Department of Immigration and Citizenship and Customs and Border Protection will also pursue domestic and international communications campaigns relating to Australia's immigration policy.

This measure is part of the Australian Government's response to people smuggling.

Combating people smuggling — strengthening response capability to irregular maritime arrivals

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Customs and Border Protection Service	15.3	53.1	-	-	-

The Government will provide \$68.4 million over two years from 2012-13 to increase the Australian Customs and Border Protection Service's operations in Australia's northern waters in response to maritime people smuggling. This measure includes funding to:

- increase the number of patrol days for the Australian Customs Vessel (ACV) *Triton* in 2012-13 and extend the lease for the vessel to 30 June 2014;
- increase the number of patrol days for the ACV *Ocean Protector* in 2012-13 and 2013-14;
- extend the lease for the ACV *Ashmore Guardian* to 31 December 2013;
- deploy one *Bay* class vessel to high priority areas in 2012-13; and
- deploy a surveillance aircraft to high priority areas in 2012-13 and extend the lease for two surveillance aircraft to 30 June 2014.

In addition, the Australian Customs and Border Protection Service will deploy officers to key locations in 2012-13 to process irregular maritime arrivals. The cost of this will be met from within the existing resources of the Australian Customs and Border Protection Service.

This measure is part of the Australian Government's response to people smuggling.

Community Legal Centres — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	2.5	2.6	2.6	2.7

The Government will provide \$10.3 million over four years to community legal centres to help meet increasing demand for services. The additional funding will assist disadvantaged Australians in areas such as family law, mortgage stress and tenancy matters.

Federal Court of Australia — additional judicial resources

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Court of Australia	-	2.7	2.7	2.7	2.7
<i>Related capital (\$m)</i>					
Federal Court of Australia	-	0.1	-	-	-

The Government will provide \$10.8 million over four years (including \$0.1 million in 2013-14 in capital funding) to allow for the appointment of three additional judges, and support staff, to the Federal Court of Australia.

The appointments will help to reduce waiting times and improve access to justice.

Law Enforcement Cooperation Program and International Deployment Group — savings

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Federal Police	-	-3.4	-	-	-

The Government will achieve savings of \$3.4 million in 2013-14 from the Australian Federal Police (AFP) through a saving of \$1.3 million from the AFP Law Enforcement Cooperation Program, and a reduction in funding of certain corporate support activities for the International Deployment Group, saving \$2.1 million.

Legal assistance — expansion of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	21.0	21.0	-	-

The Government will provide \$42.0 million over two years for legal assistance services. Funding of \$15.0 million in each of 2013-14 and 2014-15 will be provided to State and Territory legal aid commissions and funding of \$6.0 million each year provided to the Aboriginal and Torres Strait Islander Legal Services.

The funding will assist in meeting demand in areas such as family law and matters affecting Indigenous Australians.

National Security — establishment of Australian Cyber Security Centre

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	-	-	-	-
Australian Crime Commission	-	-	-	-	-
Australian Federal Police	-	-	-	-	-
Department of Defence	-	-	-	-	-
Australian Security Intelligence Organisation	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will establish a multi-agency Australian Cyber Security Centre (the Centre). The Centre will co-locate existing capabilities for cyber defence and facilitate improved industry access to Australia's cyber security practitioners.

The Centre will bring together capabilities from across the Department of Defence, Australian Security Intelligence Organisation, the Australian Federal Police, the Attorney-General's Department and the Australian Crime Commission.

The cost of the initiative will be met from within the existing resources of contributing agencies.

Further information can be found in the press release of 24 January 2013 issued by the Prime Minister.

Natural Disaster Recovery and Rebuilding — assistance for communities affected by the 2012-13 Queensland floods

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	6.6	28.3	22.2	-	-
Department of Agriculture, Fisheries and Forestry	-	10.8	-	-	-
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	1.0	1.0	-	-	-
Attorney-General's Department	-	-	-	-	-
Total — Expense	7.6	40.1	22.2	-	-

The Government will provide \$69.9 million over five years (including \$7.6 million in 2012-13) to assist communities that were adversely affected by flooding that occurred in Queensland in early 2013. This includes funding for flood recovery and reconstruction in conjunction with the Queensland Government and local governments in affected areas.

The funding also includes \$40 million for a betterment fund, that can be used to fund enhancements to local government assets to improve their resilience to natural disasters. The Commonwealth funding will also enable clean up and recovery efforts, including funding so that local councils can use existing resources directly for reconstruction and recovery rather than contracting outside organisations. This will include funding for waterways in affected communities.

The Government will provide concessional loans of up to \$650,000 (including a grant component of up to \$50,000) to eligible businesses and primary producers who have suffered extreme damage.

The funding also includes Commonwealth support to small business and agricultural providers in the region through funding small business advisory services, financial counselling services, and industry recovery officers.

The funding also provides for community recovery, including mental health services, community events and facilities designed to help communities in the aftermath of the flooding.

This funding includes \$57.2 million exceptional circumstances funding in addition to the estimated \$1.8 billion of assistance to be provided to Queensland under the Natural Disaster Relief and Recovery arrangements for the Cyclone Oswald response.

Further information can be found in the joint press release of 28 February 2013 issued by the Prime Minister, the Deputy Prime Minister and Treasurer, the Minister for Emergency Management and the Minister Assisting on Queensland Flood Recovery.

See also the related expense measure titled *Natural Disaster Recovery and Rebuilding – assistance to individuals affected by disasters* and *Natural Disaster Recovery and Rebuilding – donation to the Queensland Floods Appeal 2013*.

Natural Disaster Recovery and Rebuilding — assistance to individuals affected by disasters

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	216.1	-	-	-	-

The Government is providing assistance to people adversely affected by natural disasters in 2012-13 in Queensland, Victoria, New South Wales and Tasmania. The assistance payments to date total approximately \$216.1 million.

Australian Government Disaster Recovery Payments (AGDRP) were made available to eligible people residing in affected areas. Ex-gratia payments equivalent to the AGDRP were made available to New Zealand Special Category Visa holders who otherwise met the eligibility requirements of the AGDRP and were prevented due to their residency status from applying for the AGDRP.

Disaster Income Recovery Subsidy payments, a fortnightly payment of up to the maximum rate of the Newstart Allowance, were made available to employees, small business persons and farmers who lost income as a direct result of the disasters.

This funding is in addition to the estimated \$6.2 billion of assistance to be provided to states and territories under the Natural Disaster Relief and Recovery Arrangements over the five years commencing from 2012-13.

Further information on the availability of disaster assistance can be found at www.disasterassist.gov.au.

See also the related expense measure titled *Natural Disaster Recovery and Rebuilding – donation to the Queensland Floods Appeal 2013* and *Natural Disaster Recovery and Rebuilding – assistance for communities affected by the Queensland Floods*.

Natural Disaster Recovery and Rebuilding — donation to the Queensland Floods Appeal 2013

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	-	-	-	-
Department of the Treasury	1.0	-	-	-	-
Total — Expense	1.0	-	-	-	-

The Government provided \$1.0 million in 2012-13 to the Queensland Floods Appeal 2013 for the assistance of those adversely affected by natural disaster events in Queensland.

Further information can be found in the transcript of the joint press conference of 31 January 2013, held by the Prime Minister and the Deputy Prime Minister and Treasurer.

See also the related expense measure titled *Natural Disaster Recovery and Rebuilding – assistance for communities affected by the Queensland floods* and *Natural Disaster Recovery and Rebuilding – assistance to individuals affected by disasters*.

Natural disaster support — Commonwealth Disaster Recovery Allowance

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	-	-	-	-
Department of Human Services	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will legislate for a disaster income support payment to start on 1 October 2013. Amendments will be made to the *Social Security Act 1991* so that for future declared disasters, Disaster Recovery Allowance payments will be provided to eligible people who have had their pre-disaster income temporarily affected as a direct result of the disaster, subject to income testing. The Disaster Recovery Allowance will replace the current Disaster Income Recovery Subsidy payment.

The associated implementation costs will be met from within the existing resources of the Department of Human Services.

Like other Government allowances, the Disaster Recovery Allowance will be eligible for the beneficiary tax offset.

Further information can be found in the press release of 20 March 2013 issued by the Attorney-General.

Official development assistance — Australian Federal Police contribution to the United Nations Mission in the Republic of South Sudan

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Federal Police	-	1.1	1.0	-	-
Australian Taxation Office	-	-	-	-	-
Total — Expense	-	1.1	1.0	-	-
<i>Related revenue (\$m)</i>					
Australian Taxation Office	-	-0.2	-0.3	-0.2	-

The Government will provide \$2.1 million over two years from 2013-14 to maintain Australia's contribution of 10 Australian Federal Police (AFP) officers to the United Nations Mission in the Republic of South Sudan.

The officers are deployed in advisory, mentoring and training roles to assist law enforcement capacity building in the Republic of South Sudan.

Funding for this measure will be offset from the provision for expanded aid funding held in the Contingency Reserve.

This measure is also expected to lead to a reduction in revenue of \$0.7 million over three years from 2013-14 as a result of the tax treatment of the income and benefits received by deployed officers overseas.

Past Forced Adoption Practices — Support for people affected

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	1.5	0.4	0.3	0.3
Department of Families, Housing, Community Services and Indigenous Affairs	-	0.5	1.6	1.5	1.5
Attorney-General's Department	-	-	-	-	-
Total — Expense	-	2.0	2.0	1.8	1.8

The Government is providing \$12.6 million over five years to fund the Commonwealth's response to people affected by past forced adoption practices. This funding comprises:

- \$7.6 million to provide those affected by past forced adoption practices with access to a range of social and support services, and the development of guidelines and training materials for mental health professionals to assist in the treatment of those affected;
- \$2.5 million for additional services provided through the Access to Allied Psychological Services Program. This cost will be met from within the existing resources of the Department of Health and Ageing;
- \$1.5 million for a public exhibition coordinated by the National Archives of Australia, which will document the experiences of individuals affected by forced adoption. This cost will be met from within the existing resources of the Department of Families, Housing, Community Services and Indigenous Affairs; and
- \$1.0 million in 2012-13 for the National Forced Adoptions Apology given by the Prime Minister on 21 March 2013. This cost was met from within the existing resources of the Department of Families, Housing, Community Services and Indigenous Affairs.

Further information can be found in the press release of 22 February 2013 issued by the Attorney-General.

Royal Commission into Institutional Responses to Child Sexual Abuse — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	41.1	101.1	103.4	100.4	-
Department of Families, Housing, Community Services and Indigenous Affairs	7.0	12.4	12.7	12.8	-
Total — Expense	48.1	113.6	116.0	113.2	-
<i>Related capital (\$m)</i>					
Attorney-General's Department	18.7	16.9	2.9	4.9	-

The Government will provide \$434.1 million over four years (including \$66.8 million in 2012-13 and \$43.2 million in capital funding) to fund the Royal Commission into Institutional Responses to Child Sexual Abuse.

The Commission will inquire into institutional responses to allegations and incidents of child sexual abuse and also what institutions and governments should do to better protect children against sexual abuse in institutional contexts in the future. While the Commission has commenced its operations, the level of activity and the number of complaints and allegations and the number and location of hearings needed, will become clearer as the Commission progresses. In future budget processes, the Government will review the need for any changes to the Commission's funding as additional information becomes available, in consultation with the Royal Commission.

The funding includes \$45.0 million over four years from 2012-13 for the Department of Families, Housing, Community Services and Indigenous Affairs to provide expert services to help support survivors of child sexual abuse.

Further information can be found in the joint press release of 11 January 2013 issued by the Prime Minister, the Attorney-General and the Minister for Families, Housing, Community Services and Indigenous Affairs.

Strengthening the response to organised crime at the border and in the supply chain

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	0.1	0.1	0.1	0.1
Australian Customs and Border Protection Service	-	-	-	-	-
CrimTrac Agency	-	-	-	-	-
Total — Expense	-	0.1	0.1	0.1	0.1
<i>Related revenue (\$m)</i>					
Attorney-General's Department	-	0.2	0.2	0.2	0.2
Australian Customs and Border Protection Service	-	-	-	-	-
CrimTrac Agency	-	-	-	-	-
Total — Revenue	-	0.2	0.2	0.2	0.2
<i>Related capital (\$m)</i>					
Attorney-General's Department	-	0.3	-	-	-
CrimTrac Agency	-	-	-	-	-
Australian Customs and Border Protection Service	-	-	-	-	-
Total — Capital	-	0.3	-	-	-

The Government will provide funding of \$2.2 million over four years to strengthen the integrity of the secure areas of ports and airports. This includes \$0.7 million over four years (including \$0.3 million in capital funding) for AusCheck, within the Attorney-General's Department (AGD), to support new legislation enabling the Secretary of AGD to suspend an Aviation Security Identification Card (ASIC) or Maritime Security Identification Card (MSIC) if the cardholder is charged with a serious criminal offence. The list of serious offences will be prescribed by regulation.

CrimTrac will allocate funding of \$1.5 million (including \$0.6 million in capital funding in 2013-14) from its existing budget to upgrade the National Police Reference System. This will enable police to access information on ASIC and MSIC cardholders and to allow AusCheck to integrate information into its system.

The Government will also amend the *Customs Act 1901* by creating a number of new obligations and offences for cargo terminal operators and stevedores in order to strengthen the Commonwealth's response to organised crime at the border and in the cargo supply chain.

The AusCheck component of this measure will be offset by an increase in the fees charged for an ASIC or MSIC. The cost of an ASIC or MSIC will increase by \$1.50 from \$98.00 to \$99.50.

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Australian Broadcasting Corporation — base funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Broadcasting Corporation	-	-	-	-	-

The Government will provide \$2.5 billion over three years from 2013-14 in base funding for the Australian Broadcasting Corporation (ABC). Base funding for the ABC is determined on a three-year rolling basis to operate its television, radio and online services.

This measure involves funding of \$837.6 million in 2013-14, \$845.5 million in 2014-15 and \$861.1 million in 2015-16. Provision for this funding has already been included in the forward estimates.

Australian Broadcasting Corporation — continuation of Enhanced News Services

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Broadcasting Corporation	10.0	17.6	19.8	20.2	-
<i>Related capital (\$m)</i>					
Australian Broadcasting Corporation	-	1.8	-	-	-

The Government will provide \$69.4 million over four years (including \$1.8 million in capital funding in 2013-14) to enable the Australian Broadcasting Corporation to place more journalists outside metropolitan cities, introduce youth-focussed current affairs programming and expand regional participation in its programming.

Australian Broadcasting Corporation — digital delivery of content

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Broadcasting Corporation	-	3.8	10.8	13.8	-
<i>Related capital (\$m)</i>					
Australian Broadcasting Corporation	-	1.5	-	-	-

The Government will provide \$30.0 million over three years (including \$1.5 million in capital funding in 2013-14) to maintain and expand the Australian Broadcasting Corporation's (ABC) online services. Funding will be used to continue to deliver the ABC's existing iview, website, streaming of news content and to provide for an expected increase in demand for these services. The additional funding will also enable a pilot to live stream ABC radio and television content and to increase the quality of existing iview streaming.

Australian Broadcasting Corporation and Special Broadcasting Service Corporation digital television services — increased coverage

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Special Broadcasting Service Corporation	-	nfp	nfp	nfp	nfp
Australian Broadcasting Corporation	-	nfp	nfp	nfp	nfp
Total — Expense	-	-	-	-	-

The Government will provide funding from 2013-14 to increase the terrestrial coverage of digital television services of the Australian Broadcasting Corporation and the Special Broadcasting Service Corporation to an additional 39 areas in regional Australia ensuring that viewers in these areas are able to receive the full range of free-to-air digital multi-channels. Funding will also be provided to convert up to 54 self-help television transmission services currently managed and paid for by the local community to instead be fully managed services under the national broadcasters' networks.

The cost of this measure is not for publication (nfp) to protect the broadcasters' position in any future negotiations with service providers.

The cost of this measure has been offset by a provision to support Australia's transition from analog to digital television previously included in the Contingency Reserve.

Australian Communications and Media Authority — frequency monitoring facilities — upgrade and relocation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Communications and Media Authority	-	0.4	0.4	0.3	0.3
<i>Related capital (\$m)</i>					
Australian Communications and Media Authority	-	4.7	4.5	-	-

The Government will provide \$10.5 million over four years (including \$9.2 million in capital funding) to upgrade and relocate high frequency direction finding (HFDF) and very high frequency/ultra high frequency (VHF/UHF) monitoring facilities.

Direction finding and frequency monitoring facilities are used to identify instances of accidental or deliberate misuse of, or interference to, the radiofrequency spectrum. The current HFDF monitoring system and facilities are at the end of their serviceable life and require replacement. At the same time, currently co-located HFDF and VHF/UHF monitoring facilities at Capalaba, Queensland and Cox Peninsula, Northern Territory, will be relocated.

Australian Communications and Media Authority — revenue assurance project — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Communications and Media Authority	-	1.4	1.4	1.1	1.1
<i>Related revenue (\$m)</i>					
Australian Communications and Media Authority	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>
<i>Related capital (\$m)</i>					
Australian Communications and Media Authority	-	1.0	-	-	-

The Government will provide \$6.0 million over four years (including \$1.0 million in capital funding) to continue the revenue assurance project comprising ongoing monitoring, compliance and enforcement activities to increase revenue collections.

The revenue assurance project involves expanded quality assurance activities and industry monitoring of revenue streams, and new outreach activities to improve the broadcasters and the telecommunications carriers' understanding of revenue disclosure and other reporting requirements. This measure will help to ensure that all required revenue streams are included in the calculation of possible fees, levies and charges payable.

The estimated revenue to be collected by Australian Communications and Media Authority is not for publication (nfp) as publication may act to limit the level of additional revenue achieved.

Creative Australia — community based radio services

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	0.3	2.0	1.0	1.0	1.1

The Government will provide \$5.4 million over five years to assist the production and transmission of community radio.

This includes funding of \$2.7 million over four years to provide subsidised site access for 20 community groups that operate FM radio services and one-off funding to assist up to 1,261 self-help community radio retransmission sites to upgrade satellite reception equipment, so that these radio services can continue to be rebroadcast on the Viewer Access Satellite Television service.

It also includes funding of \$2.7 million over four years to continue operation of the Australian Music Radio Airplay Project.

The Australia Music Radio Airplay Project provides regular and targeted distribution of new Australian music to community radio stations via CD mailouts and an online music catalogue, and produces and distributes radio content that promotes Australian music.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 by the then Minister for the Arts.

Cyber-safety enhancement — move to block certain websites

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	-	-	-	-	-
Attorney-General's Department	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will achieve savings of \$4.5 million over three years from the cyber-safety enhancement program by not proceeding with mandatory filtering legislation. Instead, Australia's major Internet Service Providers will be required to block child abuse websites on the INTERPOL 'worst of' child abuse list, in accordance with their obligations under the *Telecommunications Act 1997*.

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Provision for this saving was previously included in the Contingency Reserve in the *Mid-Year Economic and Fiscal Outlook 2011-12*.

Further information can be found in the press release of 9 November 2012 issued by the Minister for Broadband, Communications and the Digital Economy.

Digital enterprises — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	-	2.4	2.7	2.1	-

The Government will provide an additional \$7.2 million over three years to improve the capacity of small businesses and not-for-profit organisations to engage in the digital economy and take advantage of the National Broadband Network (NBN).

This measure expands the Digital Enterprise program from the existing 40 locations to an additional 20 regional rollout sites consistent with the NBN rollout plan. It will also establish a virtual digital enterprise service to support businesses and not-for-profit organisations operating in remote Australia, particularly organisations in remote Indigenous communities, to harness the opportunities of the digital economy.

This measure builds on the *Mid-Year Economic and Fiscal Outlook 2011-12* measure titled *Digital Productivity – digital enterprises*.

Digital local governments — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	-	2.9	2.9	-	-

The Government will provide an additional \$5.7 million over two years to expand the support available to local government organisations to develop online services to improve the efficiency and effectiveness of their service delivery by taking advantage of the bandwidth and high data capacity of the National Broadband Network (NBN). This measure expands the Digital Local Government program from the existing 40 councils to an additional 15 local councils consistent with the NBN rollout plan.

This measure builds on the *Mid-Year Economic and Fiscal Outlook 2011-12* measure titled *Digital Productivity – Digital Communities – Digital hubs, Local Government and Community Engagement*.

Digital Television Switchover — Household Assistance Scheme — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	-10.0	-	-	-	-

The Government will redirect \$10.0 million of funds from the Department of Broadband, Communications and the Digital Economy's Household Assistance Scheme from 2012-13 to the Special Broadcasting Service Corporation (SBS).

This funding, which was not required in 2012-13, will be redirected over five years from 2012-13 to meet the increased costs of content acquisition for the SBS. The continued roll out of the Household Assistance Scheme will be unaffected by the redirection.

See also the related expense measure titled *Special Broadcasting Service Corporation – increase in funding for local content*.

Digital Television Switchover — savings

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	-2.2	-	-	-	-
Department of Regional Australia, Local Government, Arts and Sport	0.1	-	-	-	-
Total — Expense	-2.1	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Regional Australia, Local Government, Arts and Sport</i>	<i>1.8</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>

The Government will provide \$1.9 million to the Department of Regional Australia, Local Government, Arts and Sport to upgrade, from analog to digital, existing terrestrial retransmission facilities that provide free-to-air television services in the Indian Ocean Territories (IOT). This will reduce the need for a majority of IOT households to install satellite equipment in order to receive digital services when the analog system is switched off in the area on 25 June 2013. Savings will be achieved through a reduced requirement for assistance under the Department of Broadband, Communications and the Digital Economy's Satellite Subsidy Scheme.

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Digital Television Switchover — spectrum restacking — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	26.6	-	-	-	-

The Government will provide an additional \$26.6 million in 2012-13 for the restacking of digital television services. The restacking ensures free-to-air commercial and national broadcasters vacate the digital dividend spectrum in a timely fashion, allowing it to be used for other services.

This funding will address previously unforeseen implementation costs including storage and transport of replacement equipment and the decommissioning of high powered transmission sites.

The additional funding is commensurate with an expected underspend of \$26.6 million in 2012-13 in the *Digital Television Switchover Program*.

Indigenous Communications Program — remote Indigenous public internet access — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$6.5 million over three years from 2013-14 to continue, in partnership with the States and Territories, the provision of access to internet services and computer training for remote Indigenous communities through the *National Partnership Agreement on Remote Indigenous Public Internet Access*.

Provision for this funding has already been included in the forward estimates.

National Broadband Network — metropolitan rollout — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	4.6	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Broadband, Communications and the Digital Economy</i>	0.3	-	-	-	-

The Government will provide a further \$4.9 million (including \$0.3 million in capital funding) to continue to improve public understanding and provide updated information about the National Broadband Network.

These activities will build upon the existing campaign operating in the five major metropolitan areas, Adelaide, Brisbane, Melbourne, Perth and Sydney, where access to the National Broadband Network will be provided through fibre.

This measure builds upon the *Mid-Year Economic and Fiscal Outlook 2012-13* measure titled *National Broadband Network – metropolitan rollout*.

National Broadband Network — shareholder and regulatory policy support

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	-	2.2	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Broadband, Communications and the Digital Economy</i>	-	0.2	-	-	-

The Government will provide \$2.4 million in 2013-14 (including \$0.2 million in capital funding) to maintain the existing capacity of the Department of Broadband, Communications and the Digital Economy to provide shareholder and policy support during the National Broadband Network rollout.

Satellite Phone Subsidy Scheme — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Broadband, Communications and the Digital Economy	-	2.5	-	-	-

The Government will provide \$2.5 million to continue the Satellite Phone Subsidy Scheme (Scheme) for a further year.

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The Scheme provides subsidies of up to 85 per cent of the cost of a satellite phone, to a maximum of \$1,000, for people who live in areas without terrestrial mobile coverage and a 50 per cent subsidy, to a maximum of \$700, for individuals who work in or travel to areas without mobile coverage for significant periods of time.

Ongoing funding for the Scheme will be subject to a review during 2013-14, with the outcomes of the review to be considered in the 2014-15 Budget.

Special Broadcasting Service Corporation — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Special Broadcasting Service Corporation	-	6.5	6.7	6.8	-

The Government will provide an additional \$20.0 million over three years to the Special Broadcasting Service Corporation (SBS). This additional funding will allow the SBS to maintain the quality and delivery of its television, radio and online services.

This builds on the \$95.2 million over five years in additional funding provided in the 2012-13 Budget.

Special Broadcasting Service Corporation — base funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Special Broadcasting Service Corporation	-	-	-	-	-

The Government will provide \$568.7 million over three years from 2013-14 in base funding for the Special Broadcasting Service Corporation (SBS). Base funding for the SBS is determined on a three-year rolling basis to operate its television, radio and online services.

This measure involves funding of \$181.3 million in 2013-14, \$191.9 million in 2014-15 and \$195.5 million in 2015-16. Provision for this funding has already been included in the forward estimates.

Special Broadcasting Service Corporation — increase in funding for local content

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Special Broadcasting Service Corporation	1.0	1.5	2.0	2.5	3.0

The Government will provide an additional \$10.0 million over five years to the Special Broadcasting Service Corporation to meet increased costs of acquiring local content and to further support the local television production industry.

The cost of this measure will be offset by redirecting funding from the Digital Television Switchover – Household Assistance Scheme.

See also related expense measure titled *Digital Television Switchover – Household Assistance Scheme – redirection of funding*.

Untimed Local Calls in the Extended Zones — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Telecommunications Universal Service Management Agency	-	nfp	nfp	nfp	nfp
<i>Related revenue (\$m)</i>					
<i>Australian Communications and Media Authority</i>	-	nfp	nfp	nfp	nfp

The Government will continue to provide customers in the extended zones, which are outside standard local call charging areas and are predominately located in rural and remote Australia, with access to untimed local calls. Section 107 of the *Telecommunications (Consumer Protection and Services Standards) Act 1999* requires regulations or other arrangements to be in place to provide customers in the extended zones with access to untimed local calls. The costs will be met primarily through an increase in the Telecommunications Industry Levy.

The estimated costs and revenue offset is not for publication (nfp) so as not to prejudice negotiations between the Government and the telecommunications sector over provision of this service.

CROSS PORTFOLIO

Improving Government Efficiency — Better Procurement Price Outcomes

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance and Deregulation	-	0.2	0.4	1.1	1.1
Various Agencies	-	-	-15.7	-18.1	-9.2
Total — Expense	-	0.2	-15.4	-17.0	-8.1
<i>Related capital (\$m)</i>					
Department of Finance and Deregulation	-	3.8	3.7	-	-
Various Agencies	-	-	-	-	-
Total — Capital	-	3.8	3.7	-	-

The Government will achieve net savings of \$68.4 million over four years through better procurement pricing outcomes for public sector agencies. This measure expands the Government's online procurement system (AusTender) to support agencies' online tendering and purchasing activities associated with panels and multi-use lists, including co-operative arrangements. This will reduce the contract management overheads for suppliers and government in undertaking these procurements, and in turn lead to improved supplier pricing. Funding for implementation includes operating funding of \$2.8 million over four years, capital funding of \$3.8 million in 2013-14 and \$3.7 million in 2014-15.

A portion of the net savings (\$13.4 million in 2015-16 and \$22.3 million a year from 2016-17) contributes towards the cross portfolio savings measure *Targeted Savings – public service efficiencies* published in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Public Service efficiencies

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Various Agencies	-	-20.0	-41.1	-71.0	-94.9

The Government will achieve savings of \$226.8 million over four years through new and amended operational efficiencies across the Australian Public Service.

Savings of \$148.4 million over four years will be achieved by implementing more efficient management structures in the Australian Public Service, through a reduction in expenditure on staff across the Executive Level (EL) 1 and 2, and Senior Executive Service (SES) levels. Further whole of government savings of \$63.8 million over four years will be achieved through revising down the occupational density target for all new leases, buildings and major fit-outs undertaken by agencies subject to the *Financial Management and Accountability Act 1997* from 16 square metres per occupied workpoint down to 14 square metres. These savings have been reflected in the contingency reserve, pending determination of the final allocation of savings across agencies.

Savings of \$14.6 million over four years will also be achieved from the rationalisation of corporate functions resulting from the transfer of the functions of the former Department of Climate Change and Energy Efficiency to the Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education and the Department of Resources, Energy and Tourism.

These initiatives, alongside the *Improving Government Efficiency – Better Procurement Price Outcomes*, and *Australian Government Grants System* in the Finance and Deregulation portfolio, continue the Government's commitment to increasing efficiency in the way the public service operates.

DEFENCE

Australia to host the Group of 20 in 2014 — Australian Defence Force support

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	-	-	-	-

The Government will provide \$7.1 million in 2013-14 for the net additional cost of a range of security capabilities provided by the Australian Defence Force in support of the Group of 20 (G-20) Leaders' Summit, to be held in Brisbane on 15 and 16 November 2014, and two G-20 Finance Ministers and Central Bank Governors' meetings, to be held in Sydney and Cairns earlier in the year.

The cost of this measure will be met from within the existing resources of the Department of Defence.

This measure builds on the 2012-13 Budget measure titled *Australia to host the Group of 20 in 2014*.

Australia's contribution to the United Nations Trust Fund for the African-led International Support Mission in Mali

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	-	-	-	-

The Government provided \$5.0 million in 2012-13 to the United Nations (UN) Trust Fund supporting the African-led International Support Mission in Mali (AFISMA). The UN Trust Fund will help fund AFISMA's operational costs such as military staffing, logistics requirements and acquisition of equipment to support the AFISMA mission.

The cost of this measure will be met from within the existing resources of the Department of Defence.

A further \$5.0 million was contributed by the Australian Agency for International Development (AusAID). The AusAID contribution will fund Official Development Assistance (ODA) eligible activities to help meet Mali's humanitarian needs.

Funding for the AusAID contribution will be met from within the existing resources of AusAID.

Further information can be found in the joint press release of 30 January 2013 issued by the Minister for Defence and the Minister for Foreign Affairs.

Coastal Surveillance — continuation of Operation Resolute

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	-	-	-	-

The Government will provide \$9.9 million in 2013-14 for the net additional cost of continuing Operation Resolute, the military contribution to Border Protection Command led surveillance activities to protect Australia's offshore resources and deter people smuggling.

The cost of this measure will be met from within the existing resources of the Department of Defence.

Defence Abuse Reparation Payment Scheme

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Australian Taxation Office</i>	-	-	-	-	-

The Government will provide \$83.9 million over two years for reparation payments and related expenses as part of its response to the DLA Piper *Report of the Review of allegations of sexual and other abuse in Defence*.

Payments to individuals under the Scheme will be capped at \$50,000, with the amount provided to each complainant determined on a case-by-case basis taking into account their individual circumstances.

The Government will exempt these reparation payments from income tax. There will be no revenue impact as a result of these legislative amendments.

The cost of this measure will be met from within the existing resources of the Department of Defence.

Further information can be found in the press release of 14 March 2013 issued by the Minister for Defence.

See also the related expense measure titled *Defence Abuse Response Taskforce* in the Defence portfolio.

Defence Abuse Response Taskforce

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	-	-	-	-

The Government will provide \$37.1 million over two years to fund an independent Taskforce as part of its response to the DLA Piper *Report of the Review of allegations of sexual and other abuse in Defence*.

The independent Taskforce will assess the allegations of abuse made to DLA Piper and investigate new allegations that occurred prior to 11 April 2011. The Taskforce will be based in the Attorney-General's Department and is expected to complete its work by 31 May 2014.

The cost of this measure, which covers the operational costs of the Taskforce, will be met from within the existing resources of the Department of Defence.

Further information can be found in the press releases of 26 November 2012 and 14 March 2013 issued by the Minister for Defence.

See also the related expense measure titled *Defence Abuse Reparation Payment Scheme* in the Defence portfolio.

Middle East Area of Operations — continuation of Australia's military contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	534.2	9.2	32.6	9.7
Related revenue (\$m)					
Department of Defence	-	10.7	-	-	-
Australian Taxation Office	-	-32.0	-17.0	-	-
Total — Revenue	-	-21.3	-17.0	-	-

The Government will provide \$585.7 million over four years for the net additional cost of continuing Operation Slipper, Australia's contribution to international stabilisation and counter-terrorism efforts in Afghanistan and the Middle East Area of Operations. This funding covers the extension of Australia's operations to June 2014. The cost will be reduced by the recovery of \$10.7 million from other Coalition Forces for logistic support provided by the Australian Defence Force (ADF).

For 2013-14, the total net additional cost of Operation Slipper is \$874.9 million, comprising this measure and previously agreed funding of \$351.5 million. This includes \$192.0 million for the transition and redeployment of ADF personnel and equipment from Uruzgan Province. Approximately 1,000 ADF personnel will return to Australia in late 2013, following the closure of Multi-National Base Tarin Kot.

This measure is also expected to lead to a reduction in revenue of \$49.0 million over two years as a result of the tax treatment of the income and benefits received by deployed officers overseas.

Relocation and establishment of a jointly-operated United States C-band space surveillance radar

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	-	-	-	-

The Government has provided \$0.5 million in 2012-13 for the development of a detailed project plan for the relocation and establishment of a jointly-operated United States (US) C-band space surveillance radar at the Harold E. Holt Naval Communication Station in Western Australia.

The relocation of the radar will strengthen the ability of the US Global Space Surveillance Network to track space assets and debris, and will provide satellite operators around the world with warnings of possible collisions between space objects, thereby reducing the danger posed by space debris.

The cost of relocating and operating the radar will be shared by the Australian and US Governments. The cost of this measure will be met from within the existing resources of the Department of Defence.

This measure was announced at the Australia-United States Ministerial Consultations (AUSMIN) in November 2012 and builds upon the Space Situational Awareness Partnership established at AUSMIN in November 2010. Further information can be found in the press release of 15 November 2012 issued by the Minister for Defence.

Timor-Leste — transition of Australia's security commitment and future Defence engagement

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Australian Taxation Office</i>	-	-	-	-	-

The Government will provide \$34.0 million in 2012-13 and \$5.4 million in 2013-14 for the net additional cost of the security transition of Operation Astute, Australia's military contribution to maintaining stability in East Timor through the International Stabilisation Force (ISF). The cost in 2013-14 will be met from within the existing resources of the Department of Defence.

On 22 November 2012 the Australian-led ISF ceased its security operations in East Timor and began a staged drawdown following the peaceful East Timorese parliamentary elections in July 2012.

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The Government will support an ongoing Defence engagement with the Government of East Timor through the *Defence Cooperation* program, including training and exercises.

This measure is also expected to lead to a reduction in revenue of \$1.1 million over two years as a result of the tax treatment of the income and benefits received by deployed officers overseas.

Funding for this measure was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Further information can be found in the joint press release of 21 November 2012 issued by the Minister for Defence and the Minister for Foreign Affairs.

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**457 visa program — compliance activities by the Fair Work Ombudsman**

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Office of the Fair Work Ombudsman	-	0.8	0.8	0.9	0.9

The Government will provide \$3.4 million over four years to enable the Fair Work Ombudsman to monitor and enforce employer compliance with 457 visa conditions. This will build on the compliance work conducted by the Department of Immigration and Citizenship to strengthen the integrity of the 457 visa program.

Further information can be found in the joint press release of 18 March 2013 issued by the Minister for Employment and Workplace Relations and the Minister for Immigration and Citizenship.

Achieving Results Through Indigenous Education — expansion and extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government provided \$4.4 million over four years from 2012-13 to extend and expand the *Achieving Results Through Indigenous Education* (ARTIE) program run by the Former Origin Greats.

The funding increase will allow ARTIE to expand its operations into high schools in Townsville and primary schools across Queensland, while maintaining current initiatives that encourage Indigenous students to stay in school. ARTIE is expected to benefit 1,900 Indigenous students per year, approximately 250 primary and 1,650 secondary students. The funding will also support a two year extension of the program to the end of 2015.

Funding for this measure was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Further information can be found in the joint press release of 10 December 2012 issued by the Deputy Prime Minister and Treasurer and the Minister for School Education, Early Childhood and Youth.

Asbestos Safety and Eradication Agency — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	3.4	2.8	2.4	1.7
<i>Related capital (\$m)</i>					
<i>Department of Education, Employment and Workplace Relations</i>	-	0.2	-	-	0.1

The Government will provide \$10.5 million over four years to establish the Asbestos Safety and Eradication Agency as a national independent authority commencing from 1 July 2013. This new agency will be responsible for coordinating the implementation of a national strategic plan to improve asbestos management and awareness in Australia, including working with jurisdictions to achieve a nationally consistent approach on asbestos eradication.

This measure includes funding for staff responsible for the functions of the new agency, an Asbestos Safety and Eradication Council to advise the Chief Executive Officer and the relevant Minister, and research and communication activities to improve asbestos awareness.

Further information can be found in the press release of 20 March 2013 issued by the Minister for Employment and Workplace Relations.

Award Modernisation Process — industry grants

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will provide \$4.0 million over two years for grants to employee and employer peak bodies to assist them to participate in the award modernisation process of reviewing and rationalising awards in the national workplace relations system.

Funding for this measure was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Better Schools — National Plan for School Improvement — Low Socio-Economic Status School Communities — re-direction

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-	-	-	-
Department of the Treasury	-	-84.5	-174.0	-	-
Total — Expense	-	-84.5	-174.0	-	-

The Government will redirect funding of up to \$258.5 million over four years from the National Partnership on Low Socio-Economic Status School Communities to the Government's new needs-based funding model for schools. The level of funding to be re-directed will be subject to the agreement of state and territory governments to terminate the National Partnership and participate in the new funding model. The National Partnership Agreement will terminate on 31 December 2013. This will be replaced by the Government's new funding model.

The proposed reforms included in *Better Schools: National Plan for School Improvement* focus on providing educational support to students from economically disadvantaged families.

Better Schools — National Plan for School Improvement — continued support for students with disabilities

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	30.9	46.4	-	-
Department of Education, Employment and Workplace Relations	-	17.0	15.4	2.8	1.1
Total — Expense	-	47.9	61.7	2.8	1.1
<i>Related capital (\$m)</i>					
Department of Education, Employment and Workplace Relations	-	0.4	0.2	0.2	-

The Government will provide \$114.4 million over four years to support students with disabilities. Funding of \$100.0 million over two years, in 2013-14 and 2014-15, will provide for a 12 month extension of the More Support for Students with Disabilities National Partnership and funding of \$14.4 million over four years will support implementation of a nationally consistent data collection model for school students with disability.

Following further work to develop a new loading for students with disability, it is intended that the loading will become part of the Schooling Resource Standard from 1 January 2015.

Better Schools — National Plan for School Improvement — Empowering Local Schools — re-direction

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	-	-	-288.0	-
Department of Education, Employment and Workplace Relations	-	-	-1.0	-122.0	-1.0
Total — Expense	-	-	-1.0	-409.9	-1.0

The Government will redirect funding of \$412.0 million over three years from the Empowering Local Schools (ELS) National Partnership to the Government's new needs-based funding model for schooling.

The ELS program supports principals to take greater responsibility for running their schools. The first phase of implementation (10 per cent of schools) is currently underway and is expected to be completed by 30 June 2014. No agreement has been entered into on the second phase of implementation which was expected to commence in 2015-16. This phase will no longer be provided through a National Partnership.

As part of the *Better Schools – National Plan for School Improvements*, schools will be given greater autonomy to administer their funding and direct it in ways that best suit the needs of their students. For example, principals will be given more power to make decisions over the way they allocated budgets, staffing and resources.

Better Schools — National Plan for School Improvement — implementation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	17.7	9.7	17.7	12.6	7.1

The Government will provide \$64.7 million over five years (\$71.8 million over six years) to support implementation of new school funding arrangements, that are part of *Better Schools: A National Plan for School Improvement*.

This measure includes additional funding of:

- \$19.2 million over four years (\$25.7 million over six years) to the Australian Curriculum, Assessment and Reporting Authority to develop further resources relating to the implementation of national curriculum and school assessments. Funding would provide for the development of a new curriculum for priority Asian languages, the development and maintenance of online assessments, and a new NAPLAN scale that would allow for international benchmarking;
- \$14.3 million over four years (\$14.9 million over six years) to the Australian Institute for Teaching and School Leadership to develop resources for teachers and

principals. Funding would support the development of guidelines for graduate teachers and management frameworks for school principals. Resources will also help build Asia-relevant capability as part of reforms set out in the Australia in the Asian Century White Paper;

- \$7.5 million over three years to Education Services Australia to deliver resources for teachers in relation to Phase 3 of the Australia Curriculum. Phase 3 will include health and physical education, civics and citizenship, and economics and business;
- \$2.8 million over four years to the Department of Education, Employment and Workplace Relations to promote partnerships between schools, businesses and the community to increase Asia literacy, including engagement of Asian language speakers in schools; and
- \$21.0 million over two years to conduct an information campaign on the changes being introduced through the new arrangements.

Better Schools — National Plan for School Improvement — Literacy and Numeracy funding — re-direction

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-	-243.0	-162.0	-162.0

The Government will redirect funding of \$567.1 million over three years from literacy and numeracy funding to the Government's new needs-based funding model for schooling. The current National Partnership Agreement will terminate on 31 December 2013. This will be replaced by the Government's new funding model.

The new funding model will provide ongoing support for those students who require additional assistance to improve their literacy and numeracy skills.

The Department of Education, Employment and Workplace Relations will retain funding of \$500,000 per annum for continued evaluation of literacy and numeracy outcomes.

Better Schools — National Plan for School Improvement — new school funding model

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	473.3	478.7	737.2	1,110.6
Department of Finance and Deregulation	-	0.1	0.1	0.1	0.1
Total — Expense	-	473.4	478.8	737.3	1,110.7

The Government will provide an additional \$9.8 billion over six years to implement a new needs-based funding model for schools, as part of the National Plan for School Improvement.

This funding is in addition to the provisions for increasing funding for schools already incorporated into the forward estimates that now form part of the National Plan for School Improvement. The additional funding incorporates the Government's commitment to maintain its existing funding allocations and to grow these allocations at a fixed rate of 4.7 per cent per annum.

Under the former approach of growing these allocations in line with Average Government Schools Recurrent Costs (AGSRC), schools funding growth could have fallen below these levels. Had the AGSRC fallen to 3 per cent per annum (as suggested by current State estimates, on average), then the total additional investment in schools under the National Plan for School Improvement would equate to approximately \$16.2 billion over six years (2014 to 2019).

In total, the new funding arrangements are expected to take Commonwealth funding to schools to \$104.3 billion over six years (2014 to 2019).

The new needs-based funding model is based on a new Schooling Resource Standard, comprising a base amount for every primary school student (\$9,271 in 2014) and secondary school student (\$12,193 in 2014), and extra funding through a series of loadings for schools and students requiring extra support, including regional and remote schools, small schools, low socioeconomic status students, Indigenous students, students with low English proficiency and students with disabilities.

The Government has made an offer to the states and territories and non-government education authorities to implement the new funding model. The Commonwealth will fund around 65 per cent of the additional funding required to lift funding levels for schools and school systems towards the Schooling Resource Standard, with the states funding around 35 per cent of the additional funding.

As at 10 May 2013, New South Wales has agreed to the new reforms. The Government is in ongoing negotiations with the remaining states and territories and non-government education authorities, and the offer will remain open until 30 June 2013. States and territories that do not sign up to the reforms will be covered by a modified version of the existing national education agreement.

The Government will also provide \$0.3 million over four years for the Department of Finance and Deregulation to pay for and coordinate Assurance Reviews relating to the implementation of the new reforms.

Further information can be found in the joint press release of 14 April 2013 issued by the Prime Minister, the Minister for School Education, Early Childhood and Youth, and the Parliamentary Secretary for School Education.

Better Schools — National Plan for School Improvement — non-government school capital grants — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will provide \$772.4 million over five years to 31 December 2019 (\$146.9 million in 2015, \$150.6 million in 2016, \$154.4 million in 2017, \$158.3 million in 2018 and \$162.2 million in 2019) to continue existing capital grants funding for non-government schools, following the cessation of current funding.

Capital grants funding is provided by the Government to non-government schools in partnership with relevant authorities, particularly for; disadvantaged school communities; supporting major school expansions; and the establishment of new schools.

Provision for this funding has already been included in the forward estimates.

Better Schools — National Plan for School Improvement — Rewards for Great Teachers — redirection

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-14.0	-43.6	-87.2	-87.2
Department of the Treasury	-	-26.0	-81.4	-162.8	-162.8
Total — Expense	-	-40.0	-125.0	-250.0	-250.0

The Government will redirect funding of up to \$665.0 million over four years from the Rewards for Great Teachers National Partnership to the Government's new needs-based funding model for schooling. The level of funding to be redirected will be subject to the agreement of state and territory Governments to terminate the National Partnership and participate in the new funding model. This National Partnership Agreement will terminate on 31 December 2013. This will be replaced by the Government's new funding model.

The proposed reforms included in *Better Schools: National Plan for School Improvement* focus on supporting and recognising teachers and their ongoing professional development.

Better Schools — National Plan for School Improvement — Rewards for School Improvement — redirection

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-4.9	-5.6	-17.8	-28.6	-28.6
Department of the Treasury	-10.0	-9.0	-19.7	-39.6	-39.6
Total — Expense	-14.9	-14.6	-37.5	-68.1	-68.1

The Government will redirect funding of up to \$203.2 million over five years from the Rewards for School Improvement National Partnership to the Government's new needs-based funding model for schooling.

The proposed reforms in the National Plan for School Improvement will provide all schools with the level of resourcing required to improve results and give all students the best possible education. This is consistent with the objective of Australia being in the top five countries in the world in reading, science and maths by 2025.

**Better Schools — National Plan for School Improvement — Short Term
Emergency Assistance funding — continuation**

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	0.7	1.4	1.5	1.5

The Government will provide \$5.1 million over four years (\$9.2 million over six years) to continue and make ongoing Short Term Emergency Assistance (STEA) funding for non-government schools, following the cessation of current funding under the *Schools Assistance Act 2008* on 31 December 2013.

STEA is available to eligible schools in the event of an unexpected circumstance causing severe, temporary financial difficulty where the school has exhausted all other sources of assistance.

Child Care Workforce — Early Years Quality Fund — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	1.5	138.4	168.1	-	-
Fair Work Commission	-	1.6	1.5	1.5	1.5
Total — Expense	1.5	140.0	169.6	1.5	1.5

The Government will provide \$314.2 million over five years to boost the quality of early childhood education and support workplace reform.

Up to \$300.0 million over two years will be provided to establish an Early Years Quality Fund to support eligible Long Day Care centres to attract and retain qualified professionals. Eligible Long Day Care centres will be able to apply for funding to supplement wage increases of \$3 per hour from 1 July 2013 for Certificate III qualified educators, with proportionally adjusted wage increases for other child care employees and diploma and degree qualified educators in early childhood education. A further \$8.2 million over three years will be provided to the Department of Education, Employment and Workplace Relations to administer the Fund, and for the establishment of the Early Years Quality Fund Advisory Board. The Board, which will have employer and employee representatives, will oversee the operation of the Fund.

The Government will also provide \$6.2 million over four years to establish a Pay Equity Unit in the Fair Work Commission to assist with data and research collection, and specialist pay equity information. The Unit will have an initial focus on the early childhood education and care sector.

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Further information can be found in the joint press release of 19 March 2013 issued by the Minister for Early Childhood and Youth, the Minister for Early Childhood and Child Care, and the Minister for Employment and Workplace Relations.

Child Care — more flexible arrangements — trial

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will provide \$12.9 million over three years to trial flexible child care arrangements aimed at improving access to child care, particularly for families who require care outside standard operating hours.

This package includes \$6.4 million over three years for Child Care Flexibility Trials and a Child Care Flexibility Fund which, working in partnership with parents, employers and unions, will support child care providers to deliver more flexible child care outside the traditional operating hours.

Funding for this measure was included as a 'decision taken but not yet announced' in the 2012-13 Budget.

Further information can be found in press releases of 17, 18 and 26 March 2013 issued by the Minister for Early Childhood and Child Care.

Child Care Assistance — information campaign

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	8.0	-	-	-	-

The Government will provide \$8.0 million for an information campaign on the support available to families to assist with the costs of child care. Government assistance includes the Child Care Rebate and Child Care Benefit, as well as additional support for families on income support who are seeking jobs or undertaking approved training or study.

Child Care Management System — Gateway Review

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance and Deregulation	-	..	-	-	-
Department of Education, Employment and Workplace Relations	-	-	-	-	-
Total — Expense	-	..	-	-	-

The Government will provide \$42,500 in 2013-14 to develop a business case (Gateway Review) to examine potential reforms and hosting arrangements for the Child Care Management System (CCMS). The information from this process will be used to determine the need for a substantial upgrade of the CCMS.

Child care services lodge child enrolment and attendance data in the CCMS, which is then used to calculate Child Care Benefit and Child Care Rebate payments.

Child Care Rebate — indexation pause — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	..	..	..	..	-
Department of Education, Employment and Workplace Relations	-	-	-13.9	-32.5	-59.4
Total — Expense	..	..	-13.9	-32.5	-59.4

The Government will continue to pause the indexation of the annual cap on the Child Care Rebate (CCR) for a further three years. The maximum amount of CCR that can be paid will remain at \$7,500 a year until 30 June 2017. Pausing indexation of the cap will not alter the percentage of out-of-pocket expenses reimbursed by the Government, which will remain at 50 per cent until the cap is reached. No family will see a reduction in payments as a result of this measure.

Child Care Workforce — improved access to Recognition of Prior Learning — increased assistance

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government has, from 1 January 2013, increased the assistance available to existing early childhood education and care workers in rural and remote areas to help them access recognition of prior learning assessments. This measure modifies the initiative introduced in the 2011-12 Budget to help achieve the new staff qualification requirements set out in the National Partnership on the National Quality Agenda for Early Childhood Education and Care.

Each year, approximately 500 existing early childhood education and care workers working in rural and remote areas will be eligible for rebates of their costs associated with completing the assessment process. Eligible recipients will receive up to \$1,500 to assist with the fees associated with assessments and gap training and up to \$2,000 assistance for travel costs. Funding will be available to early childhood educators who wish to attain a Certificate III, Diploma, or Advanced Diploma in early childhood education.

The cost of this measure will be met from within the existing resources of the Department of Education, Employment and Workplace Relations.

Connecting People with Jobs — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	..	2.0	1.2	-	-
<i>Related capital (\$m)</i>					
Department of Education, Employment and Workplace Relations	..	0.2	-	-	-

The Government will provide an additional \$3.5 million over two years to extend the Connecting People with Jobs (CPwJ) program for one year. Eligible job seekers will now be able to apply for assistance until 30 June 2014.

In addition to the extension, the following changes to the program will also be implemented from 1 July 2013:

- two flat rates of relocation assistance (\$4,500 for those without dependants and \$6,500 for those with dependants) will be available;

- there will be direct eligibility for all Job Services Australia and Disability Employment Service participants;
- the wage subsidy component will be removed; and
- assistance will be capped at 600 places.

The CPwJ program assists eligible job seekers to relocate to take up employment or an apprenticeship. It was announced as a 2010 election commitment and was previously extended until 30 June 2013.

Creative Australia — Creative Young Stars

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	4.1	3.9	-	-
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-
Total — Expense	-	4.1	3.9	-	-

The Government will provide \$8.0 million over two years to provide financial assistance to young people up to 25 years of age to put toward the cost of representing their community in training, cultural, artistic, academic or community based activities and events.

Young people will be able to apply in their local electorate for financial assistance. Successful applicants will receive a grant of \$500 for individuals or \$3,000 for a group. There will be 23 individual grants and 4 group grants awarded each year in each federal electorate. Grants can be used to cover costs such as travel, accommodation, costumes or equipment.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 issued by the then Minister for the Arts.

Disability Employment Services — assistance to employees of former service providers

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will provide \$0.1 million in 2012-13 to assist the staff of service providers that were unsuccessful in the recent Disability Employment Services — Employment Support Service tender.

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The assistance will be used to connect affected staff with employment services providers in order to support the retention of skilled staff within the employment services industry. Affected staff will also have access to a telephone advice line that will provide information on employee entitlements and promote the use of existing support measures such as the Employment Services Industry Jobs Board.

The cost of this measure will be met from within the existing resources of the Department of Education, Employment and Workplace Relations.

Disability Employment Services — Moderate Intellectual Disability Loading — continuation and retargeting

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	1.4	1.4	1.3	1.4

The Government will provide \$5.5 million over four years to continue the Moderate Intellectual Disability Loading component of the Disability Employment Services — Employment Support Service program.

Disability loading fees are available to providers who help job seekers with moderate intellectual disability. Under the revised program, to take effect from 1 July 2013, the loading will increase from 70 per cent to 88 per cent for job placement fees and for 13 and 26 week outcome fees. The loading will only be available to providers who achieve successful outcomes.

The trial of the Moderate Intellectual Disability Loading announced in the 2010-11 Budget measure titled *Disability Employment Services – assistance to job seekers with an intellectual disability*, had previously been extended until 30 June 2013.

Early Childhood Education — National Partnership Agreement — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	14.7	406.0	234.9	-	-
Department of Education, Employment and Workplace Relations	-	3.0	1.5	-	-
Total — Expense	14.7	409.0	236.4	-	-

The Government will provide \$660.1 million to continue the National Partnership Agreement on Early Childhood Education.

The new National Partnership will continue to enable all Australian children to have the opportunity to participate in quality early childhood education in the year before they commence school. The new agreement will ensure service delivery will continue through to 31 December 2014, including for vulnerable, disadvantaged and Indigenous children.

Funding of \$4.5 million over two years will be provided to the Department of Education, Employment and Workplace Relations for evaluation, review and data development activities relating to the National Partnership.

The cost of this measure will be offset by a provision in the Contingency Reserve for a new National Partnership.

Fair Entitlements Guarantee scheme — extension to non-employees in the Textiles, Clothing and Footwear Industry

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	..	0.2	0.3	0.3	0.3

The Government will provide \$1.2 million over five years to extend the Fair Entitlements Guarantee (FEG) scheme to non-employees in the Textiles, Footwear and Clothing Industry (TCF).

This extension is to accommodate the unique working arrangements of TCF contract outworkers, who are not classified as employees. It will enable FEG assistance to be provided where a TCF contract outworker has not been paid for their work and the person who engaged them to do the work enters into liquidation or bankruptcy.

Improving incentives to study — extension of the Pensioner Education Supplement for single parents

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	5.5	11.5	10.5	10.2
Department of Human Services	0.1	1.5	0.1	0.1	0.1
Total — Expense	0.1	7.0	11.7	10.6	10.3

The Government will extend the Pensioner Education Supplement (PES) of up to \$62.40 a fortnight to all Newstart Allowance (NSA) single principal carer recipients. This is estimated to cost \$39.7 million over five years.

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This extension will help recipients with the costs of study while they gain an initial qualification to assist them to re-enter the labour market. This expands current arrangements which limit access to the PES to single principal carer recipients of NSA who were receiving the supplement prior to transitioning off Parenting Payment Single. These recipients will continue to receive the supplement for the duration of their enrolled course. The new arrangements will take effect from 1 January 2014.

Improving incentives to work — extended Pensioner Concession Card entitlements for single parents

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	..	0.4	..	..	..
Department of Health and Ageing	-	0.1	0.5	0.5	0.5
Department of Education, Employment and Workplace Relations	-	0.1	-	-	-
Total — Expense	..	0.6	0.5	0.5	0.5

The Government will provide \$2.2 million over four years to enable eligible single parents to retain eligibility for the Pensioner Concession Card (PCC) for a period of 12 weeks if they:

- no longer qualify for Parenting Payment Single because their youngest child has turned eight; and
- do not qualify for another social security benefit, pension or allowance due to earnings from employment.

Parents affected by this proposal have taken the important step of participating in the labour market and will no longer immediately lose access to the PCC because they earn too much to qualify for another payment.

This expanded eligibility will commence from 1 January 2014.

Indigenous Education (Targeted Assistance) Act 2000 — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-	-	-	-
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$800.0 million over six years to extend funding for programs previously funded under the *Indigenous Education (Targeted Assistance) Act 2000* (IETA). These programs provide targeted financial assistance to advance the education of Aboriginal and Torres Strait Islander people. From 1 January 2014, programs previously funded under IETA will move to an annual appropriation. This will provide greater transparency of funding available for Indigenous schools programs.

Funded programs include:

- Indigenous Boarding Facilities;
- Indigenous Youth Leadership Program;
- Indigenous Youth Mobility Program;
- Parental and Community Engagement;
- Schools Nutrition Program;
- Sporting Chance Program;
- Student Education Trusts — Cape York Institute Welfare Reform Trial; and
- Teach Remote Stage 2.

Provision for this funding has already been included in the forward estimates.

Indigenous Education Scholarships — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	10.0	2.1	4.1	3.3	2.5

The Government will provide \$21.9 million over five years to provide for Indigenous education scholarships delivered through the Australian Indigenous Education Foundation (AIEF) and the Indigenous Youth Leadership Program (IYLP).

The Government will provide \$10.0 million in 2012-13 to the AIEF. The AIEF supports Indigenous children in financial need to build a future through quality education and career pathways at Australia's leading schools, universities and companies. Funding will support the provision of scholarships and a program that connects year 12 school leavers with future education and employment opportunities.

The Government will also provide \$11.9 million over four years for the IYLP to provide scholarships to students entering Years 7, 8 and 11 in 2013 and 2014, recognising that these are key transition years for engaging students. This measure also varies the 2012-13 Budget measure titled *Stronger Futures in the Northern Territory – Indigenous Youth Leadership Program – suspension* which targeted students in Years 9, 10 and 11.

Job Services Australia — changed payment arrangements for volunteer job seekers

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-5.0	-16.9	-14.4	-13.1
<i>Related capital (\$m)</i>					
<i>Department of Education, Employment and Workplace Relations</i>	-	0.2	-	-	-

The Government will change the arrangements under which payments are made to Job Services Australia (JSA) providers for volunteer job seekers. Volunteer job seekers are those who do not have a participation requirement as a result of an income support payment.

From 1 January 2014, JSA providers will not receive fees or outcome payments for volunteer job seekers who:

- have not attended an appointment with their provider in the last three months; or
- choose not to participate in an activity during the work experience phase.

The measure is estimated to provide savings of \$49.3 million over four years.

Jobs, Education and Training Child Care Fee Assistance — continuation of bridging and foundation courses

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	4.2	5.8	7.2	8.7
Department of Human Services	0.8	0.5	-	-	-
Total — Expense	0.8	4.7	5.8	7.2	8.7

The Government will provide \$27.2 million over five years to continue the eligibility for bridging and foundation courses as approved courses for the Jobs, Education and Training Child Care Fee Assistance (JETCCFA) program.

JETCCFA provides eligible parents with extra financial assistance to help with the cost of approved child care while they look for work, or undertake study, training or rehabilitation to enter or re-enter the workforce.

The additional funding will allow ongoing support for Year 12 and equivalent courses for parents over 20 years of age, and will also allow the inclusion of non accredited university enabling courses, also known as bridging courses.

MyChild website — enhancement

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-	-	-	-

The Government will improve the quality, responsiveness, and relevance of child care information available to families through an enhancement of the MyChild website. The enhancement will make it easier for families to access relevant information, improve the ability of the website to display quality ratings for the purposes of the National Quality Framework, and better align desktop and mobile site functionality.

The cost of this measure will be met from within the existing resourcing of the Department of Education, Employment and Workplace Relations.

National workplace relations system — funding for the Office of the Fair Work Ombudsman — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Office of the Fair Work Ombudsman	-	6.4	6.4	6.5	6.5

The Government will provide \$25.7 million over four years to the Office of the Fair Work Ombudsman (OFWO) to provide compliance, education and advisory services in support of the national workplace relations system.

The OFWO received funding in the 2010-11 Budget to implement a national workplace relations system for the private sector. This followed the referral by all states except Western Australia of their workplace relations powers to the Commonwealth. This funding expires on 30 June 2013.

The OFWO will achieve operational efficiencies from a range of measures including online education services and expanded mediation functions. The new funding will allow the OFWO to continue to deliver services for both employers and employees as set out in the *Fair Work Act 2009*.

Office of the Fair Work Building Industry Inspectorate — operational efficiencies

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Office of the Fair Work Building Industry Inspectorate	-	-6.0	-6.0	-6.0	-6.0

The Government will achieve savings of \$24.0 million over four years through efficiencies in the Office of the Fair Work Building Industry Inspectorate.

Savings will be achieved by implementing streamlined administrative and procedural practices, reducing travel and training costs and outsourcing some of the administrative functions currently carried out by the Office of the Fair Work Building Industry Inspectorate.

Savings from this measure will be redirected to support the Government's investment in the Asbestos Safety and Eradication Agency, further funding to the Office of the Fair Work Ombudsman and funding for the workplace bullying individuals right of recourse.

Priority Employment Area Initiatives — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	15.7	-	-	-

The Government will provide \$15.7 million to extend the Priority Employment Area Initiative for one year to 30 June 2014.

Funding of \$9.6 million will be provided to continue the engagement of 20 Local Employment Coordinators and support staff. The Coordinators manage and drive local responses to unemployment.

A \$4.0 million Flexible Funding Pool will be available to Local Employment Coordinators to implement and support locally driven initiatives that create or facilitate employment, education and training opportunities, and increase the participation of local communities in productive activities.

A further \$2.1 million will be provided to conduct approximately 10 Jobs and Skills Expos across the Priority Employment Areas.

The Priority Employment Area Initiative was implemented in the 2009-10 Budget as part of the Jobs and Training Compact, with initial funding of \$20.0 million over three years. A further \$45.2 million was provided in the 2011-12 Budget and the initiative was extended to 30 June 2013.

Further information can be found in the joint press release of 9 May 2013 issued by the Minister for Employment and Workplace Relations and the Minister for Employment Participation.

Queensland Working Women's Service — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Office of the Fair Work Ombudsman	-	-	-	-	-

The Government will provide \$0.8 million over three years to the Queensland Working Women's Service to allow the centre to continue to deliver workplace relations advisory services to disadvantaged and vulnerable workers.

Services delivered by the Queensland Working Women's Service include self-help information sessions for people representing themselves before the Fair Work Commission and community legal education and research services.

The cost of this measure will be met from within the existing resources of the Department of Education, Employment and Workplace Relations.

Support for the Child Care System Program — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	71.1	-	-	-	-

The Government will provide an additional \$71.1 million to the Support for the Child Care System (SCCS) program, comprising:

- \$29.0 million for Jobs, Education and Training Child Care Fee Assistance: a program which provides eligible parents with additional financial assistance to help with the cost of approved child care, while they look for work, or undertake study, training or rehabilitation to enter or re-enter the workforce;
- \$22.1 million for the Community Support Program — Family Day Care: a program which provides funding to organisations that provide administrative support for family day care centres; and
- \$20.0 million for the Inclusion Support Subsidy, which provides additional financial assistance to child care centres that provide child care for vulnerable children who require additional care, including children with special needs and children from marginalised backgrounds.

This funding is being provided to cater for higher than expected demand for these programs now forecast for 2013.

The SCCS program supports access to quality early childhood education and child care services.

Supporting jobseekers in the transition to work — increase and index the income free area for eligible income support recipients

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	20.9	76.9	77.2	81.7
Department of Human Services	-	1.2	0.1	..	..
Total — Expense	-	22.1	76.9	77.3	81.7

The Government will increase the income free area for eligible income support recipients from \$62 per fortnight to \$100 per fortnight from 20 March 2014. This will be the first increase in more than a decade. The Government will also commence annual indexation of the income free area from 1 July 2015. For the first time, the income free area will increase in line with movements in the Consumer Price Index. These reforms are estimated to cost \$258.0 million over four years.

The higher income free area will encourage greater labour market participation by increasing the capacity of recipients to earn income before it starts reducing their support payments, of paid employment. The annual indexation of the income free area will help ensure the benefits of the increase are not eroded over time.

The payments affected by this change are Newstart Allowance, Sickness Allowance, Parenting Payment Partnered, Widow Allowance, Partner Allowance Benefit and Partner Allowance Pension.

Workplace Bullying — individual right of recourse

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Fair Work Commission	-	5.3	5.3	5.4	5.4

The Government will provide \$21.4 million over four years to the Fair Work Commission (FWC) to provide a legal remedy for victims of workplace bullying.

The FWC will work with relevant parties to resolve complaints of workplace bullying. Where a worker has been bullied and the matter cannot be resolved between the parties, the FWC will have the power to make an order to prevent bullying in the workplace in the future.

Further information can be found in the press release of 12 February 2013 issued by the Minister for Employment and Workplace Relations.

Youth Attainment and Transitions — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	62.7	64.7	-	-
Department of Human Services	-	0.2	..	-	-
Total — Expense	-	62.9	64.7	-	-

The Government will provide \$127.7 million over two years to extend programs currently funded through the Youth Attainment and Transitions National Partnership for 12 months until the end of 2014. The Youth Connections, School Business Community Partnership Brokers programs and initiatives under the National Career Development (NCD) Strategy will be extended under this proposal.

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Youth Connections provides flexible and personal support to help disengaged young people re-engage with education or employment and make positive life choices. The School Business Community Partnership Brokers program builds partnerships between schools, business and the broader community to implement local solutions to support young people to complete school and make a successful transition to further education, training and employment. The initiatives under the NCD Strategy that will be extended are the *myfuture* career website, the Job Guide and the national leadership body.

The extension of these programs will allow support to continue pending a broader review of services for young people that will be considered in the 2014-15 Budget.

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Cape York Welfare Reform — Embedding and Building

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Families, Housing, Community Services and Indigenous Affairs	-	3.2	6.5	3.4	-
Department of Human Services	-	3.1	2.6	1.3	-
Department of Education, Employment and Workplace Relations	-	1.1	2.2	1.2	-
Total — Expense	-	7.3	11.4	5.8	-

The Government will provide \$26.3 million over two calendar years to continue welfare reform initiatives in the Cape York communities of Aurukun, Coen, Hope Vale and Mossman Gorge until 31 December 2015.

The initiatives will continue to focus on restoring local Indigenous leadership and rebuilding social norms, improving engagement with parents about their children's schooling, and encouraging increased economic participation. In addition, two new initiatives will be introduced to support disengaged youth, and improve school attendance and enrolment.

The measure consists of \$24.5 million in new funding and a redirection of \$1.8 million from the 2012-13 Budget measure *School Enrolment and Attendance in Queensland – continuation*.

This measure builds on the 2012-13 Budget measure titled *Cape York Welfare Reform Trial – extension*.

Further information can be found in the press release of 3 May 2013 issued by the Minister for Families, Community Services and Indigenous Affairs.

Community Development Financial Institutions Pilot — Extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Families, Housing, Community Services and Indigenous Affairs	-	3.0	-	-	-

The Government will provide \$3.0 million to extend for one year the Community Development Financial Institutions (CDFI) pilot program which provides people excluded from mainstream financial services with access to affordable credit and financial literacy assistance.

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The CDFI pilot commenced in 2010 as part of the *Nation Building and Jobs Plan – Emergency Relief Program – innovative projects to help build the financial capacity of people on low incomes.*

DisabilityCare Australia — Transition to Full Scheme

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Families, Housing, Community Services and Indigenous Affairs	9.9	19.5	4.0	3.0	15.2
Department of the Treasury	1.1	7.1	4.3	0.6	-
DisabilityCare Australia (National Disability Insurance Scheme Launch Transition Agency)	-	-	18.9	181.2	1,414.0
Total — Expense	11.0	26.6	27.3	184.9	1,429.2
<i>Related revenue (\$m)</i>					
<i>Australian Taxation Office</i>	-	..	..	..	..
<i>Related capital (\$m)</i>					
DisabilityCare Australia (National Disability Insurance Scheme Launch Transition Agency)	-	-	17.1	55.8	133.9
Department of Families, Housing, Community Services and Indigenous Affairs	-	-	-	-	-
Total — Capital	-	-	17.1	55.8	133.9

The Government will provide \$14.3 billion in additional funding over seven years from 2012-13 to move to full implementation of DisabilityCare Australia (the national disability insurance scheme) by 1 July 2019. This includes the launch funding of \$2.4 billion, and new funding of \$1.9 billion for transition to full scheme through to 1 July 2017, \$3.8 billion in 2017-18 and \$6.2 billion in 2018-19. This is the cost to the Commonwealth of all States and Territories accepting the funding offer based on the agreement reached with New South Wales on 6 December 2012.

This will see the Government provide a total of \$19.3 billion to DisabilityCare Australia over seven years from 2012-13, inclusive of the redirection of existing disability funding.

DisabilityCare Australia will establish a national disability care and support system across Australia for people with significant and permanent disability to be jointly funded by Commonwealth, State and Territory governments.

The launch phase of DisabilityCare Australia will provide eligible participants with reasonable and necessary care and support tailored to their individual circumstances in South Australia (for children aged 0-14 years), Tasmania (for young adults aged 15-24 years), the Hunter region in NSW and the Barwon area of Victoria from 1 July 2013; and in the ACT and the Barkly region in the Northern Territory from 1 July 2014.

DisabilityCare Australia will provide full coverage in NSW, South Australia and the ACT by 1 July 2018 and in Victoria, Queensland, Tasmania and the Northern Territory from 1 July 2019. The Government is committed to ongoing negotiations regarding full implementation of DisabilityCare Australia across the country.

The Government is committed to full national rollout by 1 July 2019. This would see around 460,000 people with significant and permanent disability receiving the support they need through a network of local offices throughout Australia.

DisabilityCare Australia will work with people with significant and permanent disability to develop their own personal plan that meets their needs and supports their life goals. They will have greater choice and control over the supports they receive, how and by whom those supports are delivered and how they want to manage their funding. DisabilityCare Australia will provide the flexibility to review a plan when needed and respond to changing circumstances.

A fundamental principle of DisabilityCare Australia will be to consider a person's support needs over the longer term as well as their immediate needs. Examples of supports that the new system will provide over a person's lifetime include support to live and work independently in the community; early intervention therapies; home and vehicle modifications; aids and equipment; assistance with household tasks; personal care and assistance for family and carers.

DisabilityCare Australia will also assist people with a disability not eligible for an individual package of care and support but who still experience barriers to social and economic participation. The general assistance to be provided will include: local area coordination, information, linkage and referral; community awareness; and capacity building in the disability sector, including support through grants to organisations. DisabilityCare Australia will also assist currently funded providers of disability supports to make the transition to the national disability insurance scheme, including those providers affected by individualised funding arrangements.

The Government will exempt payments and benefits provided by DisabilityCare Australia (whether directly or otherwise) to participants from income tax. The Government will also amend the GST law to make certain supports delivered under the *National Disability Insurance Scheme Act 2013* GST-free. This will mirror the existing GST treatment of services to people with disability and is estimated to have a negligible impact on GST payments to the States and Territories over the forward estimates period. These arrangements will commence on 1 July 2013.

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This measure further delivers on the Government's commitment to provide people with disability and their families and carers across Australia with reasonable and necessary lifetime care and support suitable to their circumstances, and builds on the 2012-13 Budget Measure *National Disability Insurance Scheme – First Stage*.

DisabilityCare Australia will require a strong and stable funding stream to provide certainty and security. The Government will therefore increase the Medicare levy by half a percentage point from 1.5 to 2 percent of taxable income, from 1 July 2014. This increase in the Medicare levy is expected to raise \$20.4 billion between 2014-15 and 2018-19.

Further information can be found in the joint press release of 1 May 2013 issued by the Prime Minister, Deputy Prime Minister and Treasurer, and the Minister for Families, Community Services and Indigenous Affairs, Minister for Disability Reform, and on the DisabilityCare Australia website at www.ndis.gov.au.

See also the related revenue measure titled *Personal Income Tax – Increase in the Medicare Levy – DisabilityCare Australia*.

Family and Parental Payments — change to rules for receiving payments overseas

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	2.7	1.7	0.6	0.6
Department of Families, Housing, Community Services and Indigenous Affairs	-	0.1	-7.7	-9.2	-9.4
Department of Health and Ageing	-	-	-0.6	-0.7	-0.7
Total — Expense	-	2.8	-6.5	-9.3	-9.5
<i>Related revenue (\$m)</i>					
Australian Taxation Office	-	-	-0.1	-0.1	-0.1
<i>Related capital (\$m)</i>					
Department of Human Services	-	2.2	-	-	-

The Government will change the allowed period of temporary absence from Australia for accessing certain family and parental payments from three years to one year from 1 July 2014. Affected payments include Family Tax Benefit Part A, Schoolkids Bonus and Paid Parental Leave.

Australian Defence Force and Australian Federal Police personnel deployed overseas will not be affected by this measure and will continue to be able to access payments while overseas for up to three years.

This measure will provide savings of \$20.1 million over four years (including capital costs of \$2.2 million in 2013-14).

Family payments reform — continuing indexation pauses on upper income limits and supplements

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	0.3	-1.8	-2.4	-3.2
Department of Families, Housing, Community Services and Indigenous Affairs	-	0.1	-198.6	-382.4	-581.7
Department of Health and Ageing	-	-	-6.4	-14.0	-23.9
Total — Expense	-	0.4	-206.8	-398.8	-608.9
Related revenue (\$m)					
Australian Taxation Office	-	-	-0.3	-	-0.1

The Government will maintain the higher income thresholds for family payments and supplement amounts at their current levels until 1 July 2017.

This measure will maintain the current upper income test limit of \$150,000 for Family Tax Benefit (FTB) Part B, the dependency tax offsets, the Paid Parental Leave Scheme and Dad and Partner Pay. The FTB Part A upper income free area will remain at \$94,316, plus an additional \$3,796 for each child after the first.

FTB supplement amounts will also be maintained at current levels of \$726.35 per child per annum for FTB Part A and \$354.05 per family per annum for FTB Part B.

This measure makes family payments more sustainable by better targeting family assistance to those families in more need of help with the cost of raising their children.

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Family payments reform — replacing the Baby Bonus

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	0.4	10.3	7.2	4.0	4.7
Department of Health and Ageing	-	..	0.3	0.3	0.3
Department of Families, Housing, Community Services and Indigenous Affairs	-	-162.9	-266.4	-302.4	-324.0
Total — Expense	0.4	-152.5	-258.9	-298.1	-319.1
<i>Related revenue (\$m)</i>					
Australian Taxation Office	-	6.3	28.2	47.4	49.2
Department of Health and Ageing	-	-	-	-	-
Total — Revenue	-	6.3	28.2	47.4	49.2
<i>Related capital (\$m)</i>					
Department of Human Services	0.1	3.8	4.9	1.5	1.0
Department of Health and Ageing	-	-	-	-	-
Total — Capital	0.1	3.8	4.9	1.5	1.0

The Government will reform financial support available to parents when they have a baby or adopt a child so that it more closely reflects the essential costs of having a baby and better targets this assistance now that Australia has a national Paid Parental Leave (PPL) scheme.

The Government will increase Family Tax Benefit Part A (FTB Part A) payments by \$2,000, to be paid in the year following the birth or adoption of a first child or each child in multiple births, and \$1,000 for second or subsequent children. The additional FTB Part A would be paid as an initial payment of \$500, with the remainder to be paid in seven fortnightly instalments.

Parents who take up PPL will not be eligible for the additional FTB Part A component, but will benefit from improved access to PPL as their family expands. As part of this package, parents will be able to count time on Government PPL where it occurs in the work test period for a subsequent child, just like employer funded parental leave can be counted now. This change will mean more women will be able to access Government PPL when they have another baby.

These arrangements will replace the Baby Bonus from 1 March 2014.

This measure acts on a recommendation of the *Australia's Future Tax System* review.

Family Tax Benefit and Child Care Assistance — realignment of time period for income reconciliation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	1.4	6.0	2.2	0.7	-0.3
Department of Health and Ageing	-	0.3	-0.6	-0.6	-0.6
Department of Education, Employment and Workplace Relations	-6.6	-6.6	-6.4	-7.0	-7.5
Department of Families, Housing, Community Services and Indigenous Affairs	-130.5	-112.1	-96.3	-97.9	-99.7
Total — Expense	-135.6	-112.4	-101.1	-104.8	-108.1

The Government will bring lump sum and income reconciliation periods for Family Tax Benefit (FTB) and Child Care Assistance (CCA), which includes Child Care Benefit and the Child Care Cash Rebate, more in line with the usual arrangements for lodging tax returns.

Beginning with 2012-13, families will have 12 months rather than two years from the end of the financial year for which the family is claiming FTB or CCA to reconcile their income, initiate lump sum claims and satisfy any requirements for the end of year supplements. The timing required for lodging tax returns means that most families will have the information they need to reconcile their income within the 12 month period.

Extensions will be provided in exceptional circumstances.

This measure will achieve savings of \$562.0 million over five years.

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Family Tax Benefit Part A — Changes to age of eligibility

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	3.5	1.0	0.4	0.3
Department of Education, Employment and Workplace Relations	-	0.3	0.5	0.5	0.5
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	..	0.1	0.2	0.3
Department of Health and Ageing	-	-0.5	-2.3	-2.4	-2.6
Department of Families, Housing, Community Services and Indigenous Affairs	-	-10.7	-22.1	-22.6	-23.1
Total — Expense	-	-7.5	-22.7	-23.9	-24.6
<i>Related capital (\$m)</i>					
<i>Department of Human Services</i>	-	1.8	0.2	0.1	-

The Government will change eligibility for Family Tax Benefit Part A (FTB Part A) for children aged 16 years and over. FTB Part A will only be paid until the end of the calendar year a child completes school. This change will start from 1 January 2014.

Individuals who no longer qualify for FTB Part A may be eligible to receive Youth Allowance, subject to the usual eligibility requirements. This change will focus payments in the family assistance system on families with children who are at school, while Youth Allowance will become the primary form of assistance to eligible young people who have completed secondary school, or are no longer in school.

This measure will achieve savings of \$76.6 million over four years (including capital costs of \$2.2 million over three years).

Foundation to Prevent Violence against Women and their Children — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Families, Housing, Community Services and Indigenous Affairs	-	-	-	-	-

The Government will provide \$5.2 million over five years for the establishment and operation of the Foundation to Prevent Violence against Women and their Children.

The Foundation will engage with the community, non-government organisations, and businesses to raise awareness and work towards the prevention of violence against women and their children.

Families, Housing, Community Services and Indigenous Affairs

The Foundation will complement the National Centre of Excellence to reduce violence against women and their children announced in the press release of 28 November 2012 issued by the Minister for the Status of Women.

The cost of this measure will be met from within the existing resources of the Department of Families, Housing, Community Services and Indigenous Affairs.

Income Management — continuation and expansion in Western Australia

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	6.4	-	-	-
Department of Families, Housing, Community Services and Indigenous Affairs	-	5.4	-	-	-
Total — Expense	-	11.8	-	-	-

The Government will provide \$16.4 million over two years to continue and expand income management in Western Australia. This measure includes \$11.8 million to continue the current income management trials for one year until 30 June 2014 in the Kimberley region and selected areas of metropolitan Perth.

This measure also provides for the expansion of income management into Laverton and the Ngaanyatjarra Lands in Western Australia which commenced in April 2013. The cost of this expansion (\$4.5 million over two years) will be met from within the existing resources of the Department of Families, Housing, Community Services and Indigenous Affairs and the Department of Human Services.

Further information can be found in the press release of 4 April 2013 issued by the Minister for Families, Community Services and Indigenous Affairs.

Income Management — enhanced service delivery

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Families, Housing, Community Services and Indigenous Affairs	-	-	-	-	-
Department of Human Services	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$1.9 million over four years to improve the delivery of income management across Australia. These improvements include the automatic transition onto income management of vulnerable youth, including young people on Special Benefit or in receipt of crisis payment due to prison release. This measure will also provide for the co-location of money management and Centrelink services, and a clearer process for parents to seek exemption from compulsory income management.

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The cost of this measure will be met from within the existing resources of the Department of Families, Housing, Community Services and Indigenous Affairs and the Department of Human Services.

Further information can be found in the press release of 29 November 2012 issued by the Minister for Families, Community Services and Indigenous Affairs.

Longitudinal Surveys — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Families, Housing, Community Services and Indigenous Affairs	-	2.6	1.8	-	-
<i>Related capital (\$m)</i>					
<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>	-	..	-	-	-

The Government will provide \$4.3 million over two years to continue three longitudinal surveys – the Longitudinal Study of Australian Children (LSAC), the Longitudinal Study of Indigenous Children (LSIC), and the Household, Income and Labour Dynamics in Australia (HILDA) survey. These studies are an important part of collecting data on social policy issues in Australia.

Municipal and Essential Service Program — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Families, Housing, Community Services and Indigenous Affairs	-	44.1	-	-	-

The Government will provide \$44.1 million to continue the existing Municipal and Essential Services Program for one year until 30 June 2014. This will ensure continued delivery of essential services to around 340 remote communities in Western Australia, Queensland, South Australia, Victoria and Tasmania.

These services include the operation and maintenance of power, water and sewage services, garbage collection and disposal, road maintenance, landscaping and dust control, and animal and environmental health programs.

This measure builds on the 2012-13 Budget measure titled *Municipal and Essential Services – extension*.

Further information can be found in the press release of 24 April 2013 issued by the Minister for Families, Community Services and Indigenous Affairs.

National Congress of Australia's First Peoples — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Families, Housing, Community Services and Indigenous Affairs	-	-	5.0	5.0	5.0

The Government will provide \$15.0 million over three years from 2014-15 in continued funding to the National Congress of Australia's First Peoples. This will enable the Congress to effectively represent Aboriginal and Torres Strait Islander peoples and to provide a vehicle for engagement and consultation on government policy and processes.

This measure builds on the 2010-11 Budget measure titled *National Congress of Australia's First Peoples – establishment* which included funding for 2013-14.

National Partnership Agreement on Homelessness

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	155.0	-	-	-
Department of Families, Housing, Community Services and Indigenous Affairs	-	4.0	-	-	-
Total — Expense	-	159.0	-	-	-

The Government has committed up to \$159.0 million to provide a continuation of services to the homeless and those at risk of homelessness, through a one year transitional National Partnership Agreement on Homelessness.

In addition to the direct provision of homeless services, the National Partnership will provide a new capital development fund and will strengthen the evidence base to better respond to homelessness, including through a continuation of the longitudinal study, *Journeys Home*.

Further information can be found in the press release of 28 March 2013 issued by the Minister for Housing and Homelessness.

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Not proceeding with the additional increase to Family Tax Benefit Part A payments

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	-0.1	-2.4	-1.5	-0.2
Department of Families, Housing, Community Services and Indigenous Affairs	-	-615.7	-620.8	-630.5	-646.3
Total — Expense	-	-615.8	-623.3	-632.0	-646.4

Due to significant revenue write downs across the forward estimates, the Government will not proceed with the 2012-13 Budget measure titled *Spreading the Benefits of the Boom – increasing Family Tax Benefit Part A*.

The Government will continue to provide more support to low and middle income families through the family payments system. Permanent increases to Family Tax Benefit (FTB) Part A and B as part of the Government's *Household Assistance Package* will start on 1 July 2013, and the second Schoolkids Bonus payment will also be delivered in July to families eligible for FTB Part A. Fortnightly FTB payments will also continue to be indexed.

Pension Bonus Scheme — cease late registrations

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	..	1.3	0.3	..	-
Department of Veterans' Affairs	-	-1.6	-3.3	-0.9	-
Department of Families, Housing, Community Services and Indigenous Affairs	-	-19.5	-44.8	-12.2	-
Total — Expense	..	-19.8	-47.9	-13.0	-
<i>Related capital (\$m)</i>					
Department of Veterans' Affairs	-	0.2	-	-	-

The Government will cease late registrations for the Pension Bonus Scheme (Scheme) from 1 March 2014. This will simplify administrative arrangements following the decision to close the Scheme and replace it with the new Work Bonus as part of the Government's age pension reforms.

On 20 September 2009, the Government closed the Scheme to new entrants as evaluation data had shown the vast majority of participants would have continued working in the absence of the Scheme. The Scheme was replaced by the Work Bonus, a more targeted participation incentive that provides concessional treatment of employment income under the Age Pension income test.

By ceasing late registrations the Government will simplify the administration of workforce participation incentives and provide savings of \$80.5 million over three years (from 2013-14). All those eligible for the Scheme will still have an opportunity to register before 1 March 2014 and receive the bonus.

Superannuation reforms — extending the normal deeming rules to new superannuation account-based income streams

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	0.9	5.2	1.2	0.8
Department of Families, Housing, Community Services and Indigenous Affairs	-	0.1	-5.1	-47.7	-103.4
Department of Veterans' Affairs	-	-	0.3	-1.2	-2.3
Department of Health and Ageing	-	-	-0.3	-2.7	-6.3
Department of Education, Employment and Workplace Relations	-	-	-0.5	-1.3	-1.6
Total — Expense	-	1.0	-0.4	-51.7	-112.8
<i>Related capital (\$m)</i>					
Department of Human Services	-	0.3	0.3	-	-
Department of Veterans' Affairs	-	-	1.6	-	-
Total — Capital	-	0.3	1.9	-	-

The Government will extend the standard pension deeming arrangements to new superannuation account-based income streams assessed under the pension income test from 1 January 2015. All such investments held by pensioners before 1 January 2015 will be grandfathered and the existing rules will apply, unless the product is changed on or after 1 January 2015.

Superannuation account-based income streams provide the holder with a tax-free retirement income stream from age 60 and flexible access to their capital. This measure will improve the fairness of the pension income test by aligning the treatment of this income stream with other similar investments, such as dividends from shares or interest from term deposits, which are subject to deeming. Some pensioners may receive a higher rate of Age Pension payment under the new arrangements.

This measure will achieve savings of \$161.7 million over four years.

This measure is part of the package of reforms to improve the fairness, sustainability and efficiency of the superannuation system.

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Further information can be found in the joint press release of 5 April 2013 issued by the Deputy Prime Minister and Treasurer and the Minister for Financial Services and Superannuation.

Supporting Senior Australians — Housing Help for Seniors — pilot

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	3.4	2.3	2.5	2.5
Department of Veterans' Affairs	-	1.1	1.6	2.8	3.9
Department of Families, Housing, Community Services and Indigenous Affairs	-	0.2	9.3	28.9	50.9
Total — Expense	-	4.7	13.3	34.2	57.3
<i>Related capital (\$m)</i>					
<i>Department of Veterans' Affairs</i>	-	<i>1.7</i>	-	-	-
<i>Department of Human Services</i>	-	<i>1.3</i>	-	-	-
Total — Capital	-	3.1	-	-	-

The Government will provide \$112.4 million over four years to remove the disincentive for pensioners to move to more age-appropriate housing.

This measure will trial a means test exemption for Age Pension recipients who are downsizing from their family home. The family home must have been owned for at least 25 years with at least 80 per cent of proceeds from the sale (up to \$200,000) to be deposited into a special account by an authorised deposit taking institution. These funds (plus earned interest) will be exempt from pension means testing for up to 10 years provided there are no withdrawals during the life of the account.

The exemption will also be accessible to people assessed as home owners who move into a retirement village or granny flat. It will not be available to people moving into residential aged care.

The pilot will commence on 1 July 2014 and be closed to new customers from 1 July 2017.

Supporting Senior Australians — Keeping Seniors connected

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Families, Housing, Community Services and Indigenous Affairs	-	6.6	2.1	0.6	0.6

The Government will provide \$9.9 million over four years to upgrade *Broadband for Seniors* kiosks. This will ensure senior Australians continue to have access to the latest in information technology and allow them to both remain socially connected over the Internet and access the benefits offered by the National Broadband Network.

Funding of \$5.0 million will be provided to community organisations for education and training appropriately tailored to seniors on cyber security issues and the use of multimedia devices.

Tackling Problem Gambling — establishing the Australian Gambling Research Centre

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Institute of Family Studies	-	1.3	1.3	1.3	1.3
Department of Families, Housing, Community Services and Indigenous Affairs	-	-1.3	-1.3	-1.3	-1.3
Total — Expense	-	-	-	-	-
<i>Related capital (\$m)</i>					
Australian Institute of Family Studies	-	0.2	-	-	-
Department of Families, Housing, Community Services and Indigenous Affairs	-	-0.2	-	-	-
Total — Capital	-	-	-	-	-

The Government will provide \$5.4 million over four years (including \$0.2 million of capital funding in 2013-14) to establish and operate the Australian Gambling Research Centre (AGRC) from 1 July 2013 as an independent research body within the Australian Institute of Family Studies. The AGRC will undertake and commission research into the effects of gambling on the Australian community, including measures to effectively reduce the harm from problem gambling.

Funding for this measure will be met from the *Tackling Problem Gambling* package.

Further information can be found in the fact sheet *Australian Gambling Research Centre* issued by the Department of Families, Housing, Community Services and Indigenous Affairs on 1 November 2012.

Tackling Problem Gambling — establishing the National Gambling Reform Regulator

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Families, Housing, Community Services and Indigenous Affairs	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>	-	-	-	-	-

The Government will provide \$10.5 million over two years from 2012-13 (including \$1.3 million of capital funding) to establish and operate the National Gambling Reform Regulator (the Regulator). The Regulator will monitor and investigate compliance with the *National Gambling Reform Act 2012*, which aims to reduce the harm caused by gaming machines to problem gamblers and their families.

Funding for this measure will be met from the *Tackling Problem Gambling* package. Funding arrangements for the ongoing operation of the Regulator will be considered in the 2014-15 Budget.

FINANCE AND DEREGULATION

BoardLinks — Improving gender balance on Australian Government boards

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance and Deregulation	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Finance and Deregulation</i>	-	-	-	-	-

The Government will provide \$4.3 million over five years starting in 2011-12 (including capital funding of \$0.1 million in 2011-12 and \$0.4 million in 2012-13), to establish BoardLinks and AusGovBoards initiatives.

BoardLinks is a network established to form better connections between the Australian Government and women seeking board positions, in particular board ready women seeking their first board appointment. Australian women continue to be under represented on high level boards and decision-making bodies.

Boardlinks provides support, training and opportunities for board ready women to increase the pipeline of experienced women available for appointment to boards in all sectors and assist the Government in meeting its commitment to a minimum of forty per cent of women on Australian Government boards by 2015.

The Government is also establishing AusGov Boards to provide information on Australian Government boards, their role, membership and vacancies.

The financial implications for this measure were included as a 'decision taken but not yet announced' in the 2012-13 Budget and the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Further information can be found in the joint press releases of 7 November 2012 and 28 March 2013 issued by the Minister for Finance and Deregulation and the Minister for the Status of Women.

Budget Measures 2013-14 – Part 2: Expense Measures

National Telepresence System — increased capacity

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance and Deregulation	-	2.7	2.9	3.1	3.2
<i>Related capital (\$m)</i>					
Department of Finance and Deregulation	4.2	3.3	-	-	-

The Government will provide \$19.3 million over five years (including capital funding of \$4.2 million in 2012-13 and \$3.3 million in 2013-14) to increase the size of the National Telepresence System, which is a high-definition and secure video conferencing system connecting Commonwealth offices around the country, with further links to State and Territory facilities. This expansion will increase the number of concurrent meetings able to be held and the number of locations which can be connected to a meeting. This will reduce the need for public sector travel for meetings.

Funding for the establishment of the system was provided in the *Mid-Year Economic and Fiscal Outlook 2008-09*.

Parliament — Senators and Members Insurance

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance and Deregulation	-	nfp	nfp	nfp	nfp

The Government will fund public liability, management liability and travel related insurance to senators and members through a commercially sourced group policy. Public liability insurance provides a mechanism for the management and settlement of claims made against senators and members for injury or damage caused to members of the public by senators and members arising from their respective roles and responsibilities. Management liability insurance provides a mechanism for the management and settlement of claims made against senators and members for loss resulting from acts as a manager or employer.

The expenditure for this measure is not for publication due to commercial sensitivities.

Pre-Election Enrolment Stimulation and Information Campaign

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Electoral Commission	0.8	6.5	-	-	-

The Government will provide \$7.3 million to enable the Australian Electoral Commission (AEC) to conduct an extended pre-election enrolment stimulation and information campaign to maximise electoral participation at the 2013 federal election.

Public Sector Enterprise Resource Planning Systems — investigation study

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance and Deregulation	-	1.4	1.4	-	-

The Government will provide \$2.8 million over two years to undertake a detailed study of the costs and benefits of rationalising the number and type of Enterprise Resource Planning systems used in the Australian Public Service. Enterprise Resource Planning systems are used to integrate management information for functions such as finance and accounting, human resource management and customer relationship management.

FOREIGN AFFAIRS AND TRADE

Australia in the Asian Century — Asian Century Awards

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
AusAID	-	-	-	-	-
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will offer up to 12,000 Asian Century Awards over five years from 2012-13. The Awards will be for Australians to study in the region and students from regional countries to undertake study or professional development in Australia. This measure will also establish an Australia Awards Office within AusAID to strengthen and maintain links with alumni.

The cost of this measure will be met from within the existing resourcing of AusAID and the Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education. The scholarships awarded to students from developing countries will contribute to the achievement of development objectives across a range of sectors and will be counted as official development assistance.

This measure forms part of the Government's strategy to take advantage of opportunities offered by the Asian Century.

Further information can be found in the *Australia in the Asian Century White Paper* of 28 October 2012 issued by the Prime Minister.

This measure was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Australia in the Asian Century — Business Engagement Program

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Trade Commission	-	-	-	-	-

The Government will provide \$7.8 million over five years from 2012-13 to establish an Asian Century Business Engagement Grants program. This program will include projects to broaden the reach of Australian business into emerging business centres or deepen bilateral engagement in particular sectors of commercial promise.

This measure forms part of the Government's strategy to take advantage of the opportunities offered by the Asian century.

Further information can be found in the *Australia in the Asian Century White Paper* of 28 October 2012 issued by the Prime Minister.

This measure was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Australia in the Asian Century — dedicated regionally-based Ambassador to the Association of South East Asian Nations

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Foreign Affairs and Trade	-	-	-	-	-

The Government will provide \$7.4 million over four years to establish a dedicated Ambassador to the Association of South East Asian Nations in Jakarta, Indonesia. The appointment of a resident Ambassador will enhance Australia's foreign and trade policy interests in the region.

This measure forms part of the Government's strategy to take advantage of the opportunities offered by the Asian century.

Further information can be found in the *Australia in the Asian Century White Paper* of 28 October 2012 issued by the Prime Minister.

This measure was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Combating People Smuggling — continuation of preventative initiatives

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Foreign Affairs and Trade	-	4.3	-	-	-

The Government will provide \$4.3 million in 2013-14 to enable the Department of Foreign Affairs and Trade to continue existing preventative people smuggling initiatives. This measure provides dedicated positions in Islamabad, Kuala Lumpur, Colombo and Jakarta to engage on preventative people smuggling initiatives, continuing Ministerial and senior official support to Bali Process meetings, and continuing the Canberra-based Ambassador for People Smuggling, and Canberra-based support staff.

This measure is part of the Australian Government's response to people smuggling.

Budget Measures 2013-14 – Part 2: Expense Measures

Department of Foreign Affairs and Trade — efficiencies

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Foreign Affairs and Trade	-	-3.3	-1.7	-1.7	-1.8
<i>Related capital (\$m)</i>					
<i>Department of Foreign Affairs and Trade</i>	-	-8.7	-8.9	-17.7	-25.2

The Government will achieve savings of \$88.4 million over six years (including \$11.7 million in 2017-18, and \$7.7 million in 2018-19) from a temporary reduction in Canberra-based positions in 2013-14, and more efficient management of Australia's overseas owned estate and the Department's capital budget. The Government will also close the Australian Embassy in Budapest, Hungary.

Savings from this measure will be redirected to support other Department of Foreign Affairs and Trade measures in the 2013-14 Budget.

Official development assistance — Australian Membership of the African Development Bank Group

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
AusAID	-	-	nfp	nfp	nfp
Department of the Treasury	-	-	nfp	nfp	nfp
Total — Expense	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of the Treasury</i>	-	-	-	-	-
<i>AusAID</i>	-	-	-	-	-
<i>Total — Capital</i>	-	-	-	-	-

Australia will join the African Development Bank (AfDB) Group.

The AfDB was established in 1964 with the aim of helping to reduce poverty and to provide technical and financial assistance to encourage economic and social development in Africa. The AfDB Group includes the AfDB and African Development Bank Fund (AfDF). The AfDB is the Group's parent organisation that seeks to contribute to the sustainable economic development and social progress of its African members. The AfDF provides concessional loans and grants for development purposes.

Membership of the AfDB Group involves the purchase of AfDB shares and contributions to the AfDF. AfDB share purchase will be administered by The Treasury, estimated at a value of \$88.2 million to be paid over 2014-15 to 2016-17.

AfDF membership will be administered by AusAID. This will involve a \$160.9 million initial contribution and payments towards the thirteenth and fourteenth AfDF replenishments. These replenishments are scheduled for 2014-15 and 2016-17 respectively. Australia's contribution to the AfDF contains both an investment (approximately 70 per cent) and a grant component (approximately 30 per cent), with the investment component having no impact on the underlying cash balance or fiscal balance. The expenditure for this measure is not for publication as the replenishment values are yet to be negotiated.

This measure relates to the *Official development assistance – African Development Bank Group membership* 2012-2013 Budget measure which provided \$9.3 million in departmental funding over four years for AusAID and The Treasury to commence the process of joining the AfDB Group.

Official development assistance — cap on asylum seeker costs from existing official development assistance

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
AusAID	-	-	-	-	-

Consistent with Organisation for Economic Cooperation and Development (OECD) guidance, the Government will continue to report the costs associated with the sustenance of asylum seekers on Bridging Visas Class E or living in the community on residence determinations during their first 12 months of stay. Support to asylum seekers is managed by the Department of Immigration and Citizenship and provides for needs such as accommodation, food, clothing and other basic necessities for people from developing countries.

To defray any effects on other parts of the Official development assistance (ODA) budget, the Government will cap expenditure from the existing ODA funding envelope in any one year at \$375 million.

Official development assistance — Deferring Australia's Growth Target

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
AusAID	-	-	-326.5	-688.2	-906.5

The Government will continue to increase Australia's aid budget to 0.5 per cent of Gross National Income but defer the target date by one year, from 2016-17 to 2017-18.

This measure will achieve \$1.9 billion in savings over the forward estimates while still increasing aid spending by 42.4 per cent over this period. The savings over the forward estimates will be achieved by a \$1.5 billion reduction in the provision for expanded aid funding held in the Contingency Reserve and a reduction of \$415.3 million to existing AusAID resources.

Budget Measures 2013-14 – Part 2: Expense Measures

Under the new growth profile, official development assistance spending will have doubled from 2007-08 levels by 2015-16.

Official development assistance — Enhancing Australia's Commitment to Development in the Asia-Pacific Region

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
AusAID	-	12.2	-	-	124.5
<i>Related capital (\$m)</i>					
AusAID	-	0.4	-	-	-

The Government will provide \$390.9 million over four years to address priority development needs in the Asia-Pacific region.

This measure will provide assistance to 16 countries in the Asia-Pacific region. The initiatives will address education, family planning, avoidable blindness and nutrition to assist developing countries work towards achieving the Millennium Development Goals and combat development challenges post 2015.

Funding for this measure includes \$137.0 million to be offset from the provision for expanded aid funding held in the Contingency Reserve and \$253.9 million to be absorbed from within existing AusAID resources.

Official development assistance — Enterprise Resource Planning system

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance and Deregulation	..	..	-	-	-
AusAID	-	-1.5	-	-	-
Total — Expense	..	-1.5	-	-	-
<i>Related capital (\$m)</i>					
AusAID	-	1.5	-	-	-

The Government will provide \$2.2 million over two years for the development of a second pass business case for an Enterprise Resourcing Planning (ERP) system to improve the management of information across AusAID.

Of this funding, \$0.1 million will be provided to the Department of Finance and Deregulation for the Gateway review process.

The cost of this measure will be met from within existing AusAID resources.

Official development assistance — offsetting savings

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
AusAID	..	-56.9	-97.8	-41.7	-42.2

To fund new aid programs in this budget, \$238.6 million across the forward estimates will be transferred to other government agencies from existing AusAID funding.

This aid spending will support key government priorities including:

- *Regional Assistance Mission to Solomon Islands — transition;*
- *Combating People Smuggling — Enhancing the regional response; and*
- *Official development assistance — Australian Membership of the African Development Bank Group.*

Regional Assistance Mission to Solomon Islands — transition

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Federal Police	-	83.0	82.6	74.7	67.9
Department of Defence	-	9.7	-1.0	-	-
Department of Foreign Affairs and Trade	-	3.7	3.3	3.4	3.4
AusAID	-	-	-	36.8	36.9
Total — Expense	-	96.4	84.9	114.9	108.2
<i>Related revenue (\$m)</i>					
Australian Taxation Office	-	-3.5	-3.5	-2.5	-2.0
<i>Related capital (\$m)</i>					
Australian Federal Police	-	4.4	2.5	0.4	-
Department of Foreign Affairs and Trade	-	0.1	0.3	-	-
Total — Capital	-	4.5	2.8	0.4	-

The Government will provide \$498.9 million (including capital funding of \$15.4 million) over four years to continue the Regional Assistance Mission to Solomon Islands (RAMSI).

This measure will assist the Solomon Islands Government build capacity to deliver sustainable economic growth and improve public financial management, strengthen the public service, provide support for the national election process and improve capacity in the law and justice sector.

The measure also funds the continuation of the deployment of Australian Federal Police (AFP) and Australian Defence Force (ADF) personnel, with the ADF component expected to withdraw in the second half of 2013.

Budget Measures 2013-14 – Part 2: Expense Measures

Funding for official development assistance eligible costs in this measure includes \$198.6 million to be offset from within the existing resources of AusAID and \$155.8 million from the provision for expanded aid funding held in the Contingency Reserve.

The measure is also expected to lead to a reduction in revenue of \$11.5 million over four years as a result of the tax treatment of the income and benefits received by deployed AFP and ADF personnel overseas.

United Nations Security Council Term

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Foreign Affairs and Trade	6.9	11.4	7.5	-	-
Office of National Assessments	0.6	0.7	0.6	..	-
Department of the Prime Minister and Cabinet	0.1	0.3	0.2	-	-
Total — Expense	7.6	12.4	8.3	..	-
<i>Related capital (\$m)</i>					
Office of National Assessments	0.7	..	..	-	-
Department of Foreign Affairs and Trade	1.7	-	-	-	-
Total — Capital	2.4	..	..	-	-

The Government will provide \$30.7 million over three years to support Australia's membership of the United Nations Security Council. For the first time in 27 years, and only the fifth time in our history, Australia has secured a seat on the United Nations Security Council for 2013 and 2014.

Funding has been provided for support services, including additional representation at the UN headquarters in New York and in Africa to ensure that Australia performs a strong role as a member of the United Nations Security Council.

HEALTH AND AGEING

Acute rheumatic fever vaccine — research

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
National Health and Medical Research Council	-	0.6	0.8	-	-

The Government will contribute \$1.4 million over two years towards preliminary research into the development of a vaccine to prevent acute rheumatic fever. This initiative is a collaboration between the Governments of Australia and New Zealand, with both countries providing equal funding.

Acute rheumatic fever is particularly prevalent among Aboriginal, Maori, and Torres Strait and Pacific Islander peoples.

Further information can be found in the joint statement of 9 February 2013 issued by the Prime Ministers of Australia and New Zealand.

Advancing Payments to the States and Territories

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Department of Families, Housing, Community Services and Indigenous Affairs	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will bring forward certain payments to the states and territories of approximately \$148.7 million from 2013-14 to 2012-13 to reflect changes agreed with Western Australia, Queensland and the Australian Capital Territory. The National Partnership Agreements (NPA) affected are: the NPA on Essential Vaccines, the NPA on Preventative Health, the NPA on Financial Assistance for Long Stay Older Patients, and the NPA on Certain Concessions for Pension Concessions Card and Seniors Card Holders.

These cash movements do not impact on the fiscal balance.

Australia New Zealand Therapeutic Products Agency — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	nfp	nfp	nfp	nfp
<i>Related capital (\$m)</i>					
<i>Department of Health and Ageing</i>	-	nfp	nfp	nfp	nfp

The Government will continue to fund the staged implementation of the Australia New Zealand Therapeutic Products Agency. When fully established the joint agency will take over responsibility for regulating medicines, medical devices and other therapeutic goods in Australia and New Zealand from Australia's Therapeutic Goods Administration and the New Zealand Medicines and Medical Devices Safety Authority.

This measure builds on the 2012-13 Budget measure titled *Australia New Zealand Therapeutic Products Agency*.

The expenditure for this measure is not for publication due to ongoing negotiations with the New Zealand Government.

Australian Institute of Health and Welfare — development and measurement of updated key performance indicators

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Institute of Health and Welfare	-	-	-	-	-

The Government will provide \$3.0 million over two years to the Australian Institute of Health and Welfare (AIHW) to develop, revise and measure several key performance indicators specified in Council of Australian Governments (COAG) reviews of the *National Healthcare Agreement* and the *National Partnership Agreement on Homelessness*.

The AIHW will work with stakeholders to develop a method for accurately measuring key performance indicators for approval by COAG.

Funding for this measure will be met from within the existing resources of the AIHW.

Australian Radiation Protection and Nuclear Safety Agency — improving Australia's capacity to deliver effective radiation protection and nuclear safety

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Radiation Protection and Nuclear Safety Agency	-	1.3	1.3	1.3	1.3
Department of Health and Ageing	-	0.1	-	-	-
Total — Expense	-	1.4	1.3	1.3	1.3
<i>Related revenue (\$m)</i>					
Australian Radiation Protection and Nuclear Safety Agency	-	1.3	1.3	1.3	1.3
<i>Related capital (\$m)</i>					
Australian Radiation Protection and Nuclear Safety Agency	-	2.5	-	-	-

The Government will provide \$7.8 million over four years (including capital funding of \$2.5 million in 2013-14) to enhance the Australian Radiation Protection and Nuclear Safety Agency's (ARPANSA) capacity to issue new licences and undertake compliance activities, and upgrade its facilities at Yallambie in Victoria to address workplace health and safety issues. The proposal will strengthen Australia's radiation protection and nuclear safety regulatory arrangements by addressing issues identified in the *2012 Review of the Australian Radiation Protection and Nuclear Safety Act 1998*.

Costs of \$5.1 million over four years associated with this measure will be recovered from revised licensing fees for facility and process testing conducted by ARPANSA.

Australian Red Cross — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-

The Government will provide \$5.0 million to assist the Australian Red Cross Society to perform its health related work in humanitarian relief and community support in Australia. This extends the 2012-13 Budget measure titled *Australian Red Cross — additional funding* for a further year.

The cost of this measure will be met from within the existing resources of the Department of Health and Ageing.

Budget Measures 2013-14 – Part 2: Expense Measures

Canberra Hospital — dedicated paediatric emergency care

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	-	5.0	-	-
Department of Health and Ageing	-	-	-	-	-
Total — Expense	-	-	5.0	-	-

The Government will contribute \$5.0 million to the Australian Capital Territory in 2014-15 towards the development of a dedicated service for children within the Emergency Department of the Canberra Hospital. This will help streamline and better coordinate paediatric emergency and inpatient services for around 15,000 children per year.

The ACT Government will contribute the remaining establishment costs and fund the recurrent resourcing requirements for this initiative.

Extended Medicare Safety Net — increasing the general threshold

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	0.1	-8.4	-48.5	-49.4
Department of Human Services	-	-	0.6	-	-
Total — Expense	-	0.1	-7.8	-48.5	-49.4

The Government will improve the sustainability of the Extended Medicare Safety Net (EMSN) by increasing the general threshold to \$2,000 from 1 January 2015. The general threshold, which is indexed by the Consumer Price Index on 1 January each year, is currently \$1,221.90. The concessional threshold of \$610.70, which applies for Commonwealth concession cardholders and people who receive Family Tax Benefit Part A, will not change under this measure. This measure will result in savings of \$105.6 million over four years.

The EMSN provides an additional rebate for Australian families and singles who incur out of pocket costs for Medicare eligible out of hospital services. Once the annual thresholds have been met in a calendar year, Medicare will pay the lower of 80 per cent of any subsequent out of pocket costs or the benefit cap for out of hospital Medicare services for the remainder of that year.

Female genital mutilation — education and awareness

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-

The Government will provide \$0.5 million in grants in 2012-13 to organisations to undertake education and awareness activities regarding female genital mutilation and to support change within communities.

The Government will also review Australia's legal framework to determine if any changes are required to ensure full protection against the practice both in Australia and abroad and will undertake new research and collect data to build the evidence needed to support women and girls affected by female genital mutilation.

The cost of this measure will be met from existing programs within the Department of Health and Ageing.

Further information can be found in the joint press release of 11 December 2012 issued by the Prime Minister and the Minister for Health.

General Practice Rural Incentives Program — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	20.0	-	-	-

The Government will provide \$33.8 million in 2013-14 to continue to support the General Practice Rural Incentives Program (GPRIP) which provides relocation and retention incentive payments to encourage medical practitioners to work in rural, regional and remote areas.

The GPRIP was introduced in the 2009-10 Budget measure *Rural Health Workforce Strategy* and received additional funding through the 2012-13 Budget measure *General Practice Rural Incentives Program – additional funding*.

The cost of this measure will be met by redirecting \$20.0 million in funding from Health Workforce Australia and \$13.8 million will be absorbed from within other health workforce capacity programs administered by the Department of Health and Ageing.

See also the related expense measure titled *Health Workforce Australia – rationalisation*.

Health and Hospitals Fund — Katherine and Gove District Hospitals — not proceed with funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-
Department of the Treasury	-3.4	-5.9	-1.5	-	-
Total — Expense	-3.4	-5.9	-1.5	-	-

Following a decision by the Northern Territory Government to withdraw its support for these projects, the Government will not proceed with funding for two projects to provide short term patient accommodation at Katherine Hospital and Gove District Hospital in the Northern Territory. Funding for the projects was announced as part of the Health and Hospitals Fund 2010 Regional Priority Round in the 2011-12 Budget.

Savings from this measure of \$10.8 million over three years will be returned to the Health and Hospitals Fund.

Health program funding — better targeting

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	0.6	0.5	0.3	0.2
National Blood Authority	-	-0.3	-10.4	-20.9	-29.0
Independent Hospital Pricing Authority	-	-0.6	-0.6	-0.6	-0.6
Australian Commission on Safety and Quality in Health Care	-	-4.1	-5.0	-4.0	-
Total — Expense	-	-4.5	-15.6	-25.2	-29.5
<i>Related revenue (\$m)</i>					
National Blood Authority	-	-0.1	-3.9	-7.7	-10.7

The Government will achieve savings through:

- more efficient and effective use of blood and blood products, addressing the issue of antimicrobial resistance, and reducing variation of clinical practice to achieve savings of \$47.2 million over four years;
- more effective targeting of the Health Protection Fund achieving savings of \$2.0 million over four years;
- reducing funding for consultancy services for the Independent Hospital Pricing Authority (IHPA) achieving savings of \$2.5 million over four years; and
- reducing the administrative costs of the Continence Aids Payment Scheme (CAPS). This will achieve savings of \$0.6 million over four years.

Health Workforce — continuation of workforce redesign program

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-

The Government will provide \$6.0 million in 2013-14 to continue to implement and evaluate health workforce reforms and workforce redesign activities, support improved productivity and strengthen the sustainability of the health system under the Workforce Redesign Program.

The Workforce Redesign Program seeks to address shortages and improve the efficiency and effectiveness of the health workforce by developing, implementing and evaluating innovative pilot projects and training health workers to enhance workforce capability.

This is a component of the *National Partnership Agreement on Hospital and Health Workforce Reform*.

Provision for this funding has already been included in the forward estimates.

Health Workforce Australia — rationalisation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-20.0	-20.0	-20.0	-20.0

The Government will realise efficiencies by reprioritising programs in Health Workforce Australia (HWA) from 2013-14 saving \$80.0 million over four years. HWA will have the flexibility to achieve the savings across their administrative funding and programs to minimise the impact on individual programs and ensure the Government's key health workforce objectives continue to be met.

Savings from this measure will be redirected to support other Government priorities, including the General Practice Rural Incentives Program.

See also the related expense measure titled *General Practice Rural Incentives Program — additional funding*.

Healthy Kids Check — redirection of promotional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-
Department of the Treasury	-2.0	-2.0	-2.0	-2.0	-2.1
Total — Expense	-2.0	-2.0	-2.0	-2.0	-2.1

The Government will conclude funding provided to the states and territories for the promotional activities associated with health assessments for four year old children. This funding was provided from 1 July 2008 as a transitional arrangement to encourage uptake of the checks under the *Healthy Kids Check* initiative. This transition is now complete with high rates of take-up. This measure will not reduce funding for child health checks, which will continue to be funded through the Medicare Benefits Schedule.

High risk implantable devices — establishment of a national patient register

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	3.6	3.0	2.9	2.7
<i>Related revenue (\$m)</i>					
Department of Health and Ageing	-	-	1.4	2.9	2.7

The Government will provide \$12.1 million over four years to establish a national patient contact register for implantable devices, and two clinical quality registers for breast implants and cardiac devices.

The national patient contact register will ensure that patients with a high risk implantable device are contactable in the event of a serious safety risk associated with their device. This will involve establishing nationally consistent data requirements, unique device identifiers and standard labelling for implantable devices, and a national protocol for rapid patient identification and notification.

The two clinical quality registers for breast implants and cardiac devices will provide information on performance of these devices over time.

From 1 July 2014 the operating costs of the patient contact arrangements will be recovered from the medical devices industry through the Therapeutic Goods Administration in accordance with the *Commonwealth Cost Recovery Guidelines*. The operating costs of the two clinical quality registers will be recovered from 1 July 2015.

Improving trachoma control for Indigenous Australians — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$16.5 million over four years from 2013-14 to continue activities to reduce the incidence of trachoma and improve eye health for about 20,000 Indigenous Australians in up to 160 remote Indigenous communities across Australia.

Activities will include regular screening of at-risk communities and appropriate treatment of infected individuals, promotion of facial cleanliness to reduce infection, surgery for people with trichiasis (blinding trachoma), and collection and reporting of data.

These activities build on the 2009-10 Budget measure titled *Closing the Gap – improving eye and ear health services for Indigenous Australians*.

These activities are provided for under Project Agreements on Improving Trachoma Control Services for Indigenous Australians which expire on 30 June 2013. Provision for this funding has already been included in the forward estimates.

International Health Professionals Program — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-

The Government will provide \$15.0 million in 2013-14 to continue funding the *International Health Professionals Program* which supports a coordinated national approach to the recruitment of international health professionals by streamlining pathways for registration and practice, and maintaining efforts to improve the distribution of health professionals to rural and remote areas.

Provision for this funding has already been included in the forward estimates.

Living Longer. Living Better — addressing workforce pressures — aged care workforce supplement

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	4.6	5.8	8.3	10.0
Department of Health and Ageing	-	-7.3	-16.7	-28.6	-37.8
Total — Expense	-	-2.7	-10.9	-20.2	-27.8
<i>Related capital (\$m)</i>					
Department of Veterans' Affairs	-	1.5	-	-	-

The Government will amend the eligibility for the aged care workforce supplement to exclude aged care providers whose employees are paid under state and territory awards or agreements and to broaden eligibility to include the service providers for the *Veterans' Home Care and Community Nursing* programs, which are administered within the Veterans' Affairs portfolio.

This amends the 2012-13 Budget measure *Living Longer. Living Better — addressing workforce pressures*. The aged care workforce supplement was introduced to assist aged care providers to retain and attract skilled employees to the sector.

Living Longer. Living Better — residential care — accommodation bonds insurance

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-

In response to provider concerns raised during consultations, the Government will defer implementation of the requirement for providers of residential aged care to insure any accommodation bonds they hold for residents entering care on or after 1 July 2014. This requirement was announced as part of the *Living Longer. Living Better* package in the 2012-13 Budget. However, while negotiations continue with providers and the insurance industry, the Government will continue to guarantee all bonds under the Guarantee Scheme established in the *Aged Care (Bond Security) Act 2006* and *Aged Care (Bond Security) Levy Act 2006*. If a provider becomes insolvent or bankrupt and is unable to repay outstanding bond balances to aged care residents, the Australian Government will repay the balance owing to each resident.

This measure extends an existing contingent liability and has no impact on the fiscal balance.

Living Longer. Living Better — staying at home — improvements

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	0.8	-0.4	-0.8	..
Department of Human Services	0.1	0.3	-	-	-
Total — Expense	0.1	1.0	-0.4	-0.8	..

The Government will make changes to improve Home Care for care recipients by aligning leave provisions across all levels of Home Care packages and providing oxygen and enteral feeding supplements to all care recipients who have a clinical need. This measure will also ensure that there is no reduction in funding for existing recipients of Community Aged Care packages or Extended Aged Care at Home packages when the dementia supplement is introduced, and will provide a new top-up supplement for existing Extended Aged Care at Home Dementia recipients.

This measure builds on the 2012-13 Budget measure *Living Longer. Living Better – staying at home*.

Living Organ Donors — supporting leave

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	0.5	1.2	1.0	-	-

The Government will provide \$2.6 million over three years to help alleviate the financial stress that can be experienced by living organ donors by providing funding to employers to enable employees to take sufficient leave to donate an organ and to recover from the donation. This measure will support approximately 200 living organ donors each year.

The payment to employers would be up to the national minimum wage for up to six weeks. Employers will also be able to apply for a part-payment where their employee has attended preliminary appointments but the donation does not proceed for medical reasons. Payment to employers in this case would be for up to two weeks at up to the national minimum wage.

Further information can be found in the joint press release of 7 April 2013 issued by the Minister for Health and the Parliamentary Secretary for Health and Ageing.

Budget Measures 2013-14 – Part 2: Expense Measures

Medicare — communications campaign

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	6.5	3.5	-	-	-

The Government will provide \$10.0 million over two years to deliver a national communications campaign to inform Australians about the benefits of Medicare and health-related services, including Medicare Locals, Medicare rebates and safety nets, and to provide information to assist consumers to access these services including the e-Health Record system, Medicare point of care electronic claiming and the after hours GP helpline.

This will fund a national information campaign, information products and a website to provide detailed information to consumers and health professionals about the affordability and accessibility of the Australian healthcare system.

Medicare Benefits Schedule — comprehensive management framework

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	9.8	9.8	-	-

The Government will provide \$19.6 million over two years for the Medical Services Advisory Committee (MSAC) to review the quality, safety and cost effectiveness of existing items listed on the Medicare Benefits Schedule, and examine the evidence for proposed new medical technologies and procedures.

MSAC provides advice to the Minister for Health which informs Government decisions about public funding for new and existing medical technologies and procedures.

Medicare Benefits Schedule — new listings

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	..	..	..	..	..
Department of Health and Ageing	-0.1	-0.4	-0.4	-0.3	-0.3
Total — Expense	-0.1	-0.4	-0.4	-0.3	-0.3

The Government will achieve savings of \$1.5 million over five years by amending the Medicare Benefits Schedule and Veterans' Benefits for new listings since the *Mid-Year Economic and Fiscal Outlook 2012-13*. The new listings include the use of colonic stents as a better and safer alternative to open surgical techniques in the treatment of some cancers.

Further information is available in the summary of changes included in the Medicare Benefits Schedule issued by the Department of Health and Ageing on 1 March 2013.

Medicare Benefits Schedule — realigning indexation with the financial year

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	..	..	-	-
Department of Veterans' Affairs	-	-7.7	-6.9	-10.8	-14.3
Department of Health and Ageing	-	-152.2	-146.4	-162.7	-163.3
Total — Expense	-	-159.9	-153.3	-173.6	-177.6

The Government will realign the indexation of Medicare Benefits Schedule (MBS) fees to the financial year in line with many other Government programs. MBS fees, which are currently indexed on 1 November each year, will be indexed on 1 July each year. The next indexation date will be 1 July 2014. This measure will result in savings of \$664.4 million over four years.

Medicare Benefits Schedule — remove out-of-hospital Medicare rebate for selected items

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-
Department of Human Services	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government has removed the out-of-hospital rebate for selected Medicare Benefits Schedule items from 1 March 2013, to address safety and quality concerns with the previous arrangements.

The rebate was removed for procedures that should be provided in a hospital setting. These items include intensive care unit services, anaesthetics services, and certain cosmetic procedures.

This measure will generate savings of \$10.7 million over five years. These savings were included as a 'decision taken but not yet announced' in the 2012-13 Budget.

Medicare Benefits Schedule — removing double billing

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	0.2	-24.2	-42.3	-47.2
Department of Human Services	-	-	-0.4	-0.8	-0.9
Department of Veterans' Affairs	-	-	-0.8	-1.5	-1.6
Total — Expense	-	0.2	-25.4	-44.6	-49.8

The Government will improve the efficiency and effectiveness of Medicare by preventing duplication in General Practitioners (GPs) claiming a Medicare rebate for a GP standard consultation item and a GP Chronic Disease Management item for the same patient on the same day, effective from 1 November 2014. This measure will enable the Government to improve the management of Medicare expenditure whilst continuing to provide health care for patients with chronic medical conditions.

This measure will result in savings of \$119.6 million over four years.

Mental Health Nurse Incentive Program

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	23.2	-	-	-
Department of Human Services	-	0.5	-	-	-
Total — Expense	-	23.8	-	-	-

The Government will provide \$23.8 million in 2013-14 to maintain existing service levels for the Mental Health Nurse Incentive Program which provides coordinated support for people with severe and persistent mental illness. This funding will enable mental health nurses, who are engaged by community-based general practices, private psychiatric practices and other similar organisations, to continue to provide clinically relevant services to approximately 60,000 patients.

Mental health nurses work in collaboration with psychiatrists and general practitioners to provide services such as monitoring a patient's mental state, managing medication and improving links to other health professionals, clinical service providers and non-clinical support.

Mosquito control and cross border liaison in the Torres Strait — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$3.9 million over four years from 2013-14 to continue mosquito detection, control and elimination activities in the Torres Strait as well as information and data sharing with Papua New Guinea regarding communicable diseases which may arise from cross border movements in the Torres Strait Treaty Zone.

These activities are designed to combat the risks of diseases such as dengue fever and tuberculosis entering Australia, and to enhance health-related services for Torres Strait Islanders.

This is a component of the *National Partnership Agreement on Health Services*. Provision for this funding has already been included in the forward estimates.

National Health Information Network

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-5.9	-25.4

The Government will achieve savings of \$31.2 million over two years by ceasing funding for the National Health Information Network (NHIN) from 1 July 2015. The NHIN was established in 2004 and preceded the implementation of the Personally Controlled Electronic Health Record (PCEHR) system. Functions of the NHIN, such as creation and storage of electronic health records and other health information, are now being managed through the PCEHR as part of the *National e-Health Program*.

This measure extends the 2012-13 Budget measure titled *National Health Information Network – redirection of funding*.

National Perinatal Depression Initiative — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	0.5	0.5	0.5	0.5
Department of the Treasury	-	-0.5	-0.5	-0.5	-0.5
Total — Expense	-	-	-	-	-

The Government will provide \$37.4 million over four years to continue the National Perinatal Depression Initiative to improve prevention and early detection of antenatal and postnatal depression and provide better support and treatment for expectant and new mothers experiencing depression.

State and Territory governments will be provided \$35.4 million to enable mothers to be screened for depression before and after pregnancy, provide training for health professionals, improve follow up support and care for women assessed as at risk, and continue research and data collection.

Beyondblue will be provided \$2.0 million to continue to support the implementation of the National Perinatal Depression Initiative.

The Government will also seek a contribution of \$35.0 million toward this program from State and Territory Governments.

This is an existing component of the *National Partnership Agreement on Health Services*.

Provision for the continuation of this initiative has already been included in the forward estimates.

National Rural and Remote Health Infrastructure Program — prioritising remote areas and Indigenous communities

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-5.0	-5.0	-5.0	-5.0

The Government will prioritise future grant rounds of the National Rural and Remote Health Infrastructure Program (NRRHIP) to focus on applications for projects targeting remote and very remote geographic areas or Indigenous communities. The NRRHIP is a competitive grants program that improves access to health services by providing funding for new and existing health services to acquire or upgrade buildings and equipment upgrades.

Office of the Gene Technology Regulator — introduction of cost recovery services

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	0.4	-	-	-

The Government will provide \$0.4 million in 2013-14 to investigate and develop an appropriate cost recovery model for the Office of the Gene Technology Regulator.

The Office of the Gene Technology Regulator is responsible for regulating gene technology, including licensing the use of genetically modified organisms, to safeguard human health and protect the environment.

Pharmaceutical Benefits Scheme — additional funding for further pricing reform

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-
Department of Human Services	2.5	-	-	-	-
Total — Expense	2.5	-	-	-	-
<i>Related capital (\$m)</i>					
Department of Human Services	0.9	-	-	-	-
Department of Health and Ageing	-	-	-	-	-
Total — Capital	0.9	-	-	-	-

The Government provided an additional \$4.5 million (including \$1.4 million for capital costs) in 2012-13 for activities associated with the introduction of the Pharmaceutical Benefits Scheme's Expanded and Accelerated Price Disclosure reforms. Further information on these reforms can be found in the 2010-11 Budget measure titled *Pharmaceutical Benefits Scheme — further pricing reform*.

Funding of \$1.1 million (including \$0.5 million for capital costs) for the Department of Health and Ageing was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Pharmaceutical Benefits Scheme — Management and Mitigation of Legal Challenges

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	nfp	nfp	nfp	nfp

The Government will provide funding over four years to enable the Department of Health and Ageing to mitigate and respond to the risk of legal challenges in relation to the Pharmaceutical Benefits Scheme. The ongoing implementation of the Government's pricing policies such as price disclosure, reference pricing and post market reviews contribute to the financial sustainability of the Pharmaceutical Benefits Scheme.

The expenditure for this measure is not for publication to protect the Australian Government's position in any potential litigation.

Pharmaceutical Benefits Scheme — new and amended listings

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	34.5	143.8	155.2	170.9	187.3
Department of Human Services	0.2	0.3	0.3	0.3	0.4
Department of Veterans' Affairs	-0.5	-1.5	-1.5	-1.5	-1.5
Total — Expense	34.2	142.6	154.0	169.7	186.1
<i>Related revenue (\$m)</i>					
Department of Health and Ageing	nfp	nfp	nfp	nfp	nfp
Department of Veterans' Affairs	-	-	-	-	-
Department of Human Services	-	-	-	-	-
Total — Revenue	-	-	-	-	-

The Government has agreed to a number of new and amended listings on the Pharmaceutical Benefits Scheme (PBS) and the Repatriation Pharmaceutical Benefits Scheme (RPBS) at a cost of \$686.7 million over five years.

Listings include:

- Lyrica® (Pregabalin) for the treatment of sufferers with chronic nerve pain;
- Victrelis® and Incivo® (boceprevir and telaprevir) for the treatment of chronic hepatitis C (genotype 1);
- Femme-Tab ED® (levonorgestrel with ethinyloestradiol) for use as an oral contraceptive;

- Neupro® (rotigotine) for the treatment of Parkinson disease; and
- Juvicor® (sitagliptin with simvastatin) for the treatment of type 2 diabetes and high cholesterol.

Pricing agreements negotiated between the Government and the pharmaceutical manufacturers reduce the costs to Government of some of these medicines.

General consumers will continue to pay a \$36.10 co-payment per prescription and concession card holders will pay a \$5.90 co-payment per prescription.

Further information can be found in the press releases of 16 November 2012 and 19 February 2013 issued by the Minister for Health and on www.pbs.gov.au.

Pharmaceutical Benefits Scheme — price changes

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	0.1	0.9	0.8	0.9	0.9
Department of Veterans' Affairs	..	0.1	..	..	..
Department of Human Services	-	-	-	-	-
Total — Expense	0.1	0.9	0.9	0.9	0.9

The Government has agreed to a number of price increases for certain medicines currently listed on the Pharmaceutical Benefits Scheme (PBS) and the Repatriation Pharmaceutical Benefits Scheme (RPBS), at a cost of \$3.8 million over five years.

These price increases are for:

- Zovirax® (aciclovir) for the treatment of herpes simplex virus infections of the eye;
- BenPen® (benzylpenicillin) for the treatment of serious bacterial infections;
- Aquea® and Aquea Gel® (carmellose and hypromellose) for the treatment of dry mouth in the palliative care setting;
- E-Mycin® (erythromycin) for the treatment of respiratory tract infections;
- Alphapress® (hydralazine) for the treatment of high blood pressure;
- Colifoam® (hydrocortisone) for the treatment of inflammatory bowel disease;
- Macrochantin® (nitrofurantoin) for the treatment of urinary tract infections; and
- Ulcyte® (sucralfate) for the treatment of stomach ulcers.

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Further information can be found in the press release of 19 February 2013 issued by the Minister for Health and on www.pbs.gov.au.

Post-market surveillance — review of Alzheimers Disease medications

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-
Department of Veterans' Affairs	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government has negotiated reduced prices for the Alzheimers Disease medicines donepezil, rivastigmine, galantamine and memantine from 1 April 2013, and simplified access from 1 May 2013 following the completion of a post-market review by the Pharmaceutical Benefits Advisory Committee (PBAC) in December 2012. Many of the more than 130,000 Australians suffering from Alzheimers Disease will have better access to these medicines due to the removal of some of the administrative barriers to receiving treatment.

Anticipated savings from this measure of \$55.7 million over five years were provided for in the 2012-13 Budget, based on the level of evidence provided to PBAC, which led to the Committee's recommendation to Government that a review be undertaken.

Further information can be found in the press release of 23 April 2013 issued jointly by the Minister for Health and the Minister for Mental Health and Ageing.

Pricing arrangements for products listed on the Stoma Appliance Scheme

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-0.1	-0.4	-0.4	-0.4	-0.4

The Government has agreed to revised pricing arrangements for a number of products listed on the Stoma Appliance Scheme (SAS). The removal and awarding of price premiums was recommended by the Stoma Product Assessment Panel which assesses products for listing on the SAS, resulting in savings of \$1.7 million over five years.

The SAS assists eligible people to better manage their condition by providing subsidised access to stoma-related products, such as pouches, skin protectors, flow filters and creams.

Further information can be found in the Stoma Appliance Scheme Schedule on the Department of Health and Ageing website www.health.gov.au.

Primary Care Infrastructure Grants Program — Ashford Community Health Facility

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	0.3	-	-	-

The Government will contribute \$0.3 million in 2013-14 towards the conversion of an existing community hall into a new medical centre in Ashford, NSW.

The Ashford Community Health Facility will improve medical, allied health and client facilities and support the delivery of better health outcomes for the community of Ashford.

Support Senior Australians — the Andrew Fisher Applied Policy Institute for Ageing

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	1.1	1.2	1.2	1.2

The Government will provide \$4.6 million over four years to establish the Andrew Fisher Applied Policy Institute for Ageing to prepare evidence-based advice on demographic change; health, wellbeing and lifestyle; engagement and participation in the community; lifelong learning; infrastructure and support for an ageing world and respecting and celebrating older people and their continued contributions to society.

Supporting Senior Australians — Wound Management Scoping Study

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-

The Government will provide \$0.3 million in 2013-14 to fund a scoping study and cost benefit analysis of options to better address chronic wound management for senior Australians.

The cost of this measure will be met from within the existing resources of the Department of Health and Ageing.

This measure forms part of the Government's *Supporting Senior Australians* package.

Tobacco plain packaging — compliance, enforcement and litigation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	nfp	nfp	nfp	nfp

The Government will provide funding over four years to continue compliance and enforcement activities associated with tobacco plain packaging legislation and to defend domestic and international legal campaigns initiated by tobacco companies against the *Tobacco Plain Packaging Act 2011* and the graphic health warning reforms.

Compliance activities will include advising manufacturers, suppliers and retailers on legislation to ensure awareness of their obligations and responsibilities, and inspections of retail outlets to ensure the legislation is complied with.

This measure builds on the *Tobacco plain packaging – compliance* and *Tobacco plain packaging – litigation* measures in the 2012-13 Budget.

The expenditure for this measure is not for publication to protect the Australian Government's position in any litigation initiated by the tobacco companies.

Vaccine Preventable Diseases Surveillance Program — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide funding of \$3.3 million over four years from 2013-14 to continue surveillance reporting by the states and territories of diseases in the Australian population that can be prevented through vaccination. The program currently includes 14 nationally notifiable diseases, including measles, invasive meningococcal disease, whooping cough, haemophilus influenza type b, invasive pneumococcal disease, diphtheria, and poliomyelitis.

Continual reporting by the states and territories will allow national monitoring, analysis and reporting of data which will inform immunisation policy, assist in monitoring performance of current vaccines and contribute to the development of new vaccines.

This is a component of the *National Partnership Agreement on Health Services*. Provision for this funding has already been included in the forward estimates.

Victorian Local Hospital Networks — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	107.0	-	-	-	-
Department of the Treasury	-55.1	-	-	-	-
Total — Expense	51.9	-	-	-	-

The Government will provide \$107.0 million directly to Victorian Local Hospital Networks to assist Victorian hospitals to address funding shortfalls and maintain health services. This funding is being provided in addition to the Commonwealth's funding commitments under the *National Health Reform Agreement*.

Some \$55.1 million towards the cost of this measure will be met from a redirection of Victoria's reward payments under the 2008 *National Partnership Agreement to deliver a Seamless National Economy* (SNE) reflecting the Victorian Government's performance on SNE reform.

This measure took effect on 21 March 2013 with the creation of the Local Hospital Network Special Account.

Further information can be found in the press release of 21 February 2013 issued by the Minister for Health.

Woomera Hospital — one year continuation of agreement

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-1.4	-1.4	-1.4

The Government will continue its agreement with the South Australian Government to provide funding of \$1.3 million for one year to help transition a winding down of services at Woomera Hospital by 1 July 2014. The current agreement was due to expire in 30 June 2013. In recent years, the number of patients admitted to Woomera Hospital has declined significantly, with patients transferring to the nearby Roxby Downs Hospital, which has assumed the role of the regional health centre.

Woomera Hospital is leased to the South Australian Government by the Commonwealth. Ceasing funding from 1 July 2014 will allow time for the consideration of transitional arrangements to ensure that the health needs of local residents and Defence personnel will continue to be met following the decommissioning of the hospital.

World Leading Cancer Care — additional funding for BreastScreen Australia program — expand the target age range

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	9.8	10.4	12.0	14.2
Department of Health and Ageing	-	2.6	3.1	1.7	1.7
Total — Expense	-	12.5	13.5	13.7	15.9

The Government will provide \$55.7 million over four years to improve the early detection of breast cancer by expanding the target age range of women invited to participate in the BreastScreen Australia program from 50-69, to 50-74 years of age. This will increase the number of services delivered from 2013-14, so that by 2016-17 onwards more than 145,000 additional women are expected to access breast screening services every two years.

This measure also includes targeted communication to inform women and health professionals of the expanded age range and provide system improvements to support BreastScreen Australia services, jurisdictional registries and data reporting functions.

This measure builds on the existing BreastScreen Australia program, which commenced in 1991, and forms part of the Government's cancer package, *World Leading Cancer Care*.

World Leading Cancer Care — additional funding for McGrath Foundation Breast Care Nurse initiative — continuation and expansion

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	4.5	4.9	5.0	5.1

The Government will provide \$19.5 million over four years to continue and expand the McGrath Foundation Breast Care Nurse initiative. McGrath Foundation Breast Care Nurses are specially trained registered nurses who act as patient advocates, coordinating care for women with breast cancer, their families and carers.

The Government will fund approximately 13 new positions, bringing the total number of McGrath Foundation Breast Care Nurses to 57. The additional nurses will support new Regional Cancer Centres and also provide services in outer metropolitan areas.

This measure builds on the 2008-09 Budget measure *Health and Hospitals Reform — Health Workforce — specialist breast cancer nurses*.

Further information can be found in the joint press release of 5 January 2013 issued by the Prime Minister and the Minister for Health.

This measure forms part of the Government's cancer package *World Leading Cancer Care*.

World Leading Cancer Care — Australian Prostate Cancer Research Centres — continuation and expansion

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	4.0	4.7	4.8	4.9

The Government will provide \$18.5 million over four years to fund the new Australian Prostate Cancer Research Centre at the Kinghorn Cancer Centre in Darlinghurst, New South Wales, and to continue funding for the existing Australian Prostate Cancer Research Centres at the Epworth Hospital in Victoria, the Queensland University of Technology and the Princess Alexandra Hospital, Queensland.

The centres will work collaboratively to coordinate research and develop improved tests, screening tools and treatments for prostate cancer.

This measure builds on the 2008-09 Budget measure titled *Health and Hospitals Reform — National Cancer Plan — prostate cancer research centres*.

Further information can be found in the joint press release of 28 August 2012 issued by the Prime Minister, the Deputy Prime Minister and Treasurer and the Minister for Health.

This measure forms part of the Government's cancer package *World Leading Cancer Care*.

World Leading Cancer Care — Bone Marrow Transplant Program — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	3.8	5.1	6.6	8.4

The Government will provide additional funding of \$23.8 million over four years to meet increases in demand and program costs for the Bone Marrow Transplant Program (BMTP). This will enable critically ill Australians to access stem cells, bone marrow, cord blood and related tissue transplants from overseas. Bone marrow transplantation and peripheral blood stem cell transplantation are potentially life-saving procedures that restore stem cells destroyed during cancer treatment.

Budget Measures 2013-14 – Part 2: Expense Measures

This measure will uncap the funding for the BMTP so that the Department of Health and Ageing can continue to meet the increasing demand for these tissue transplants. As part of this proposal, the Department of Health and Ageing will also investigate options to increase the number of domestic donors.

This measure forms part of the Government's cancer package *World Leading Cancer Care*.

World Leading Cancer Care — cancer data to improve cancer survival — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Cancer Australia	-	0.6	0.6	0.6	0.6

The Government will provide \$2.4 million over four years to Cancer Australia to collect, collate and report national cancer data relating to the stage of cancer at diagnosis, treatment, and the frequency of recurrence after treatment. This data will address current gaps in cancer data.

This measure builds on the 2009-10 Budget measure titled *World Class Cancer Care – cancer data to improve cancer survival*.

Further information can be found in the joint press release of 8 May 2013 issued by the Prime Minister and the Minister for Health.

This measure forms part of the Government's cancer package *World Leading Cancer Care*.

World Leading Cancer Care — chemotherapy services — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	0.1	29.5	-	-	-

The Government will provide \$29.6 million to increase dispensing fees for chemotherapy medicines listed on the Pharmaceutical Benefits Scheme and to conduct a comprehensive review of the current arrangements for chemotherapy services.

Dispensing fees will be increased by \$60 per infusion, from \$76.37 to \$136.37, for six months from 1 July 2013.

The review will cost \$1.2 million and will report to the Minister for Health by October 2013. The review will examine the currently complex arrangements in place for funding and delivery of chemotherapy services and recommend more sustainable arrangements into the future.

Further information can be found in the press release of 5 May 2013 issued by the Minister for Health.

World Leading Cancer Care — improving lung cancer outcomes — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Cancer Australia	-	1.5	1.5	1.5	1.5

The Government will provide \$5.9 million over four years to Cancer Australia to continue to develop improved care for people affected by lung cancer, their families and carers, including the estimated 10,000 people diagnosed with lung cancer in Australia each year.

This funding will support training and education programs for primary care providers, quality service delivery of lung cancer treatment and end-of-life care, and national research and monitoring of lung cancer data.

This measure builds on the 2009-10 Budget measure titled *Cancer Australia – improved lung cancer data and treatment guidelines*.

This measure forms part of the Government's cancer package *World Leading Cancer Care*.

World Leading Cancer Care — National Bowel Cancer Screening Program — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	3.7	3.8	4.4	4.1
Department of Veterans' Affairs	-	..	..	..	..
Department of Human Services	-	..	..	..	..
Total — Expense	-	3.7	3.8	4.4	4.2

The Government will provide \$16.1 million over four years to enhance the Program Register of the National Bowel Cancer Screening Program to support electronic reporting by health professionals, and meet increased costs resulting from higher population estimates for test kits. This measure will ensure that all eligible Australians aged 50, 55, 60, 65 and from 2015, 70 years of age receive timely access to bowel cancer screening.

This measure builds on the 2012-13 Budget measure titled *National Bowel Cancer Screening Program – expansion*, which extended bowel cancer screening eligibility to Australians turning 60 years of age from 2013 and Australians turning 70 years of age from 2015.

Budget Measures 2013-14 – Part 2: Expense Measures

This measure forms part of the Government's cancer package *World Leading Cancer Care*.

World Leading Cancer Care — Victorian Cytology Service — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	-	-	-	-

The Government will provide \$36.5 million over four years to continue funding the Victorian Cytology Service to support the early detection of pre-cancerous cervical conditions.

The Victorian Cytology Service is a cancer centre that processes approximately 300,000 Pap smears per annum including processing Pap smears by practitioners other than General Practitioners, such as nurses, which may lead to increased screening rates in under-screened groups. It also conducts research into cervical cancer and provides benchmarking data to the Commonwealth on the pricing and service quality of cytology specimens to help establish the scheduled price for Pap smears under the Medicare Benefits Schedule.

This existing component of the *National Partnership Agreement on Health Services* is due to expire on 30 June 2013. Provision for this funding has already been included in the forward estimates.

This measure forms part of the Government's Cancer Package *World Leading Cancer Care*.

World Leading Cancer Care — Youth Cancer Networks — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health and Ageing	-	4.5	4.5	4.5	4.7

The Government will provide \$18.2 million over four years to CanTeen to support the Youth Cancer Networks program which provides facilities for treatment and social and emotional support for adolescents and young adults with cancer, and facilitates participation in clinical trials to assess new cancer technologies. In addition, CanTeen will develop comprehensive guidelines on diagnosis and treatment of young people with cancer.

This measure builds on the 2008-09 Budget measure titled *Health and Hospitals Reform – National Cancer Plan – youth cancer networks*.

This measure forms part of the Government's cancer package *World Leading Cancer Care*.

HUMAN SERVICES

Call Centre supplementation — reducing waiting times

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	10.0	20.0	-	-	-

The Government will provide \$30.0 million over two years to improve the ability of the Department of Human Services (DHS) to meet customer demand for call centre services and reduce waiting times. This measure will provide DHS with greater capacity to answer calls during the peak period for customers in receipt of the Family Tax Benefit and/or claiming the Child Care Rebate (July through September). DHS will also improve call centre performance through a range of initiatives including: using callback options; improving interactive voice response messaging; increasing the use of mobile phone applications for customer interactions with DHS and improving business processes.

Child Support System (Cuba) — Replacement

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance and Deregulation	-	0.1	0.1	0.1	0.1
Department of Human Services	-	-12.9	-7.2	-10.0	-4.0
Total — Expense	-	-12.8	-7.1	-9.9	-3.9
<i>Related capital (\$m)</i>					
Department of Human Services	-	13.2	7.3	10.0	4.2

The Government will replace the Child Support System (Cuba) in the Department of Human Services (DHS). Cuba is an ICT system that supports the transfer of child support payments between separated parents to financially support over 1.2 million children annually. The current Cuba design will be replaced with a new system to begin operating from December 2015.

The cost of this measure will be met from within the resourcing of DHS.

The Department of Finance and Deregulation is receiving funding of \$0.3 million over four years to conduct Gateway Reviews on the new system.

Budget Measures 2013-14 – Part 2: Expense Measures

Department of Human Services — efficiencies

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	0.4	-6.8	-18.6	-18.6	-18.7

The Government will achieve net savings of \$62.4 million over five years by the Department of Human Services (DHS) introducing a range of process improvements and targeted communication strategies including:

- replacing the use of cheques with Electronic Funds Transfers to general practitioners and specialists when making pay-doctor-via-claimant payments;
- introducing a risk based approach to real estate valuations for medium and low risk benefit recipients;
- reducing the frequency of Personal Contact Interviews for job seekers with a low risk of non-compliance;
- increasing the rate of online transactions undertaken by Youth Allowance — Student Austudy recipients; and
- publishing the *News for Seniors* magazine bi-annually.

The Government will provide DHS with \$4.9 million over five years to implement this measure.

Fraud prevention and compliance — improve billing practices within public hospitals

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	-	-	-	-
Department of Health and Ageing	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$1.8 million over four years (2012-13 to 2015-16) to improve Medicare Benefits Scheme billing practices within public hospitals by reviewing the practices of public hospital practitioners and developing strategies to address errors in billing. This comprises \$1.2 million to the Department of Human Services and \$0.7 million to the Department of Health and Ageing.

The measure is expected to provide net savings of \$22.9 million over four years from 2012-13.

Funding for this measure was included as a 'decision taken but not yet announced' in the 2012-13 Budget.

Fraud prevention and compliance — increase compliance for customers with earned income

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	8.8	-	-	-
Department of Education, Employment and Workplace Relations	-	-	-	-	-
Department of Families, Housing, Community Services and Indigenous Affairs	-	-30.1	-2.8	-0.6	-
Total — Expense	-	-21.3	-2.8	-0.6	-
<i>Related revenue (\$m)</i>					
<i>Department of Education, Employment and Workplace Relations</i>	<i>-</i>	<i>34.0</i>	<i>-</i>	<i>-</i>	<i>-</i>

The Government will provide \$8.9 million in 2013-14 to increase the number of compliance reviews in the payments system. This comprises \$8.8 million to the Department of Human Services (DHS) and \$0.2 million to the Department of Families, Housing, Community Services and Indigenous Affairs.

DHS will review 19,000 cases where it identifies inconsistencies between Pay-As-You-Go income tax payment summaries and the income reported to DHS for the 2010-11 financial year.

The measure is expected to provide net savings of \$58.6 million over three years.

Income Security Integrated System Business Case

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	-	-	-	-

The Department of Human Services (DHS) will develop a first pass business case to identify options for the upgrade or replacement of the Income Security Integrated System (ISIS), to be completed in 2015.

The ISIS is the main computer system used by DHS to deliver welfare and family support payments, letters and assessments of income and assets, for over 100 Government programs.

The cost of this measure will be met from within the resourcing of DHS.

IMMIGRATION AND CITIZENSHIP

Asylum Seeker Assistance Scheme — continued

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Citizenship	-	10.5	-	-	-

The Government will provide an additional \$10.5 million in 2013-14 to fund the Asylum Seeker Assistance Scheme (ASAS).

This measure will provide continued support at current levels for asylum seekers who are awaiting resolution of their application.

The Government has also agreed to transfer allowances provided under the ASAS, Community Assistance Scheme and Community Detention to the Department of Human Services.

See also the related savings measure titled *Integrated Service Delivery Framework*.

Australia in the Asian Century — enhancing the Working Holiday Maker Program

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Citizenship	-	-	-	-	-
<i>Related revenue (\$m)</i>					
Department of Immigration and Citizenship	-	-	-	-	-

The Government will provide \$0.3 million over five years commencing in 2012-13 to enhance the Working Holiday Maker visa program for Indonesia and Malaysia.

The Working Holiday Maker visa program is a capped reciprocal arrangement which allows young adults from partner countries to take extended holidays in Australia and entitles visa holders to a 12 month stay in Australia with work rights. This initiative will increase the current caps in Indonesia and Malaysia from 100 places to 1,000 places per annum and provide an additional \$2.6 million in visa revenue over five years.

Funding for this measure was provided for in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Further information can be found in the *Australia in the Asian Century White Paper* of 28 October 2012 issued by the Prime Minister.

This measure forms part of the Government's strategy to take advantage of the opportunities offered by the Asian century.

Building Socially Inclusive Communities

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Citizenship	1.1	13.8	-	-	-

The Government will provide \$14.9 million over two years from 2012-13 to fund a package of initiatives to support social inclusion in communities with large migrant populations. This measure expands the existing Diversity and Social Cohesion Program and provides capacity to promote social inclusion and build resilience in particular communities at risk of social discord. Additionally, the Government will provide a range of infrastructure grants to enable these communities to create meeting places to promote social cohesion.

This measure will provide funding to community organisations to engage local coordinators in up to 100 communities across Australia to enhance social inclusion and improve connections to services provided by all levels of government.

The measure will also provide better access to government services by providing funding to translate program information into relevant languages.

Further information can be found in the press release of 12 April 2013 issued by the Minister for Multicultural Affairs.

Combating People Smuggling — Disruption Activities

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Citizenship	-	1.9	-	-	-

The Government will provide \$1.9 million in 2013-14 to moderate and reduce the inflow and movement to Australia of irregular maritime arrivals from source countries, predominately the Middle East.

This funding will enhance passenger screening, engagement strategies, response capabilities, and capacity building throughout the Gulf and Middle East region.

This measure is part of the Australian Government's response to people smuggling.

Combating People Smuggling — enhancing the regional response

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Citizenship	-	16.2	13.8	9.9	10.1
Attorney-General's Department	-	3.2	3.6	4.5	4.5
Total — Expense	-	19.3	17.4	14.4	14.6

The Government will provide \$65.8 million over four years to reduce irregular migration to Australia by improving engagement with origin and transit countries to:

- increase asylum seeker registrations to promote the use of regular migration pathways;
- provide additional humanitarian assistance to displaced populations to reduce the incentive to move onwards to Australia through irregular means;
- improve border control and immigration management to support a regional response to irregular migration;
- encourage returns of asylum seekers found not to be owed protection; and
- strengthen legal frameworks to better prosecute people smugglers.

This measure is part of the Australian Government's response to people smuggling, and builds on the 2012-13 MYEFO measure *Response to the expert panel – Regional capacity building initiatives*. Funding for this measure will be partially offset from the provision for expanded aid funding held in the Contingency Reserve.

Integrated Service Delivery Framework

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	10.9	14.2	12.2	12.2
Department of Immigration and Citizenship	-	-33.5	-28.7	-20.4	-20.0
Total — Expense	-	-22.6	-14.5	-8.2	-7.8
<i>Related capital (\$m)</i>					
Department of Immigration and Citizenship	-	5.0	-	-	-
Department of Human Services	-	1.8	-	-	-
Total — Capital	-	6.8	-	-	-

The Government will achieve savings of \$102.6 million over four years through the rationalisation of administration arrangements for the Asylum Seeker Assistance Scheme, Community Assistance Support and the Community Detention programs.

Income support arrangements will now be administered through Centrelink, under a streamlined Integrated Service Delivery Framework managed by the Department of Immigration and Citizenship (DIAC).

To achieve these savings, funding of \$56.3 million (including capital funding of \$6.8 million) over four years will be provided to DIAC and the Department of Human Services to enhance monitoring of service delivery functions.

Migration Program — allocation of places for 2013-14

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Citizenship	-	0.9	1.6	2.3	2.5
<i>Related revenue (\$m)</i>					
<i>Department of Immigration and Citizenship</i>	-	3.1	3.2	4.1	4.2

The Government will maintain the 2013-14 Migration Program at 190,000 places with a revised composition of 128,550 skilled stream places, 60,885 family stream places and 565 special eligibility places.

The small increase in the family migration program will assist in meeting increased demand for family places over recent years which is largely attributed to the increase of skilled migrants who wish to sponsor their partners and other family members. A strong family migration program is an important factor in attracting and retaining skilled migrants.

The skilled stream will continue to focus on Australia's longer term skill needs with a significant allowance for the needs of regional Australia.

The cost of this measure reflects the direct impact of changes in the Permanent Migration Program for the Department of Immigration and Citizenship. Any flow-on effects to other portfolio agencies due to population movements have been reflected in the estimates separately.

Migration Review Tribunal — Refugee Review Tribunal — Revised Demand Driven Funding Model

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Migration Review Tribunal and Refugee Review Tribunal	-	2.9	0.3	-1.5	-3.0
<i>Related capital (\$m)</i>					
<i>Migration Review Tribunal and Refugee Review Tribunal</i>	-	0.3	-	0.3	0.5

The Government has identified savings of \$0.3 million over four years by adjusting the way in which the Migration Review Tribunal — Refugee Review Tribunal is funded.

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Increased funding of \$4.4 million (including capital funding of \$1.1 million) will be provided over the four years to reflect the level of funding the tribunals require to resolve their expected workload. Reduced expenditure of \$4.5 million will be achieved over the two years 2015-16 and 2016-17 from implementing a range of increased operational efficiencies.

Refugee Status Determination Review

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Citizenship	-	8.6	8.1	-	-

The Government will provide \$16.6 million over two years to the Department of Immigration and Citizenship (DIAC) for legal expenses associated with refugee status determinations (RSDs) for irregular maritime arrivals (IMAs). As a consequence of the High Court decision that RSDs for IMAs are judicially reviewable, DIAC requires additional resources for legal work.

The Government is also commissioning a comprehensive review into Australia's RSD system. Currently in Australia, a significant number of negative decisions on asylum claims at primary assessment are overturned on review.

In recent years a number of comparable countries, such as the United Kingdom and Canada have undertaken significant reform of their migration legislation and processes for the determination of refugee status, including appeal rights.

A review of Australia's RSD system will look to identify changes to improve the efficacy of the system and to ensure that acceptance outcomes for asylum seeker claims are consistent with our international obligations and with final acceptance rates for comparable cohorts in other countries.

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION

A Plan for Australian Jobs — Clinical Trials Reform in Australia

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	0.1	1.7	1.1	0.7	0.1
National Health and Medical Research Council	-	1.1	1.1	1.0	1.1
Department of Health and Ageing	-	0.4	0.3	0.5	-
Independent Hospital Pricing Authority	0.2	0.3	-	-	-
Total — Expense	0.3	3.5	2.5	2.3	1.2

The Government will provide \$9.9 million over five years to improve the clinical trials environment in Australia by implementing recommendations of the 2011 Clinical Trials Action Group report. The measure will provide funding for:

- implementing a standardised cost structure for conducting clinical trials to improve the ability of the clinical trials community to budget and negotiate costs with hospitals when establishing clinical trials across multiple sites in Australia;
- incorporating clinical research needs into the e-health system through changes to the Personally Controlled Electronic Health Record including to: allow access to de-identified demographic data to determine where to set up a clinical trial; secure access to individual nominated records; and enable remote access, particularly for multi-centre trials and those involving remotely located patients;
- enabling greater participation and engagement in clinical trials through a pilot project to develop a national interactive clinical trials web portal;
- improving how clinical trials are conducted and the timeliness of the approval processes for clinical trials in Australia; and
- enhancing the capacity of the National Health and Medical Research Council to work with states, territories and other stakeholders on a nationally consistent approach to clinical trials.

Further information can be found in the joint press release of 17 February 2013 issued by the Prime Minister, the Deputy Prime Minister and Treasurer and the Minister for Industry and Innovation on *A Plan for Australian Jobs* — The Australian Government's Industry and Innovation Statement.

A Plan for Australian Jobs — Enterprise Solutions Program — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	2.3	7.7	10.2	7.5

The Government will provide \$29.4 million over five years (including \$1.7 million in 2017-18) to establish the Enterprise Solutions Program to help innovative small to medium enterprises overcome barriers and become more competitive in bidding for government services and tenders. Grants of up to \$100,000 for feasibility studies and up to \$1.0 million for proof of concept will be provided to enterprises to develop innovative solutions for the future needs of government entities.

This measure is in response to the report of the non-Government members of the Prime Minister's Manufacturing Taskforce.

See also the related savings measure titled *Research and Development (R&D) Tax Incentive – new eligibility criteria*.

Further information can be found in the joint press release of 17 February 2013 issued by the Prime Minister, the Deputy Prime Minister and Treasurer, and the Minister for Industry and Innovation on *A Plan for Australian Jobs – The Australian Government's Industry and Innovation Statement*.

A Plan for Australian Jobs — Industry Innovation Precincts — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	2.9	35.4	58.6	63.3	78.3

The Government will provide \$238.4 million over five years to establish five Industry Innovation Precincts that build on Australia's strengths in innovation and five new Industry Innovation Precincts that focus on emerging opportunities. The precincts will bring together businesses, higher education and research institutions, business service providers and government agencies to promote productivity and growth by building critical mass in Australian industry and by developing a cohort of world class growth orientated businesses. This measure includes:

- up to \$4.0 million per annum to be provided to each Industry Innovation Precinct and up to \$1.5 million per annum to each emerging Industry Innovation Precinct for operating and administration costs;

- the establishment of an Industry Collaboration Fund, with funding building to \$50.0 million per annum by 2016-17. Precincts will be able to bid, on a competitive basis, for funding from the fund for large-scale, high-impact industry collaboration projects; and
- the creation of an internet based Industry Innovation Network to connect geographically dispersed precinct members by providing a platform for sharing information, knowledge, support and services.

This measure is in response to the report of the non-Government members of the Prime Minister's Manufacturing Taskforce.

See also the related savings measure titled *Research and Development (R&D) Tax Incentive – new eligibility criteria*.

Further information can be found in the joint press release of 17 February 2013 issued by the Prime Minister, the Deputy Prime Minister and Treasurer and the Minister for Industry and Innovation on *A Plan for Australian Jobs – The Australian Government's Industry and Innovation Statement*.

A Plan for Australian Jobs — Information Campaign

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	10.0	-	-	-	-

The Government will provide \$10.0 million to undertake a national advertising campaign to promote awareness of the Government's initiative, *A Plan for Australian Jobs – The Australian Government's Industry and Innovation Statement*, announced on 17 February 2013. The information campaign will run on a number of media platforms to ensure that businesses, research institutions, individual employers and employees are aware of the initiative and the assistance available under the Plan.

A Plan for Australian Jobs — opening up opportunities through Australian Industry Participation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	1.1	19.5	19.7	27.8	28.1
<i>Related capital (\$m)</i>					
<i>Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education</i>	-	2.1	-	-	-

The Government will provide \$98.2 million over five years (including \$2.1 million in capital in 2013-14) to continue funding for a number of industry assistance programs (\$81.0 million) and to establish a new Australian Industry Participation (AIP) agency to administer these programs (\$17.2 million). The funding will assist Australian industry to access a greater share of the work associated with major industry and infrastructure projects across all industry sectors.

The measure includes \$3.0 million to continue the existing AIP plan arrangements as well as an additional \$6.4 million to extend AIP plans to all major industry projects with capital expenditure of \$500 million or more.

The measure also includes:

- \$29.1 million to continue funding 11 Supplier Advocates to champion Australian industry in the marketplace;
- \$19.2 million to extend the Enterprise Connect program to the Transport and Logistics, Information Communication and Technology, and Professional Services sectors;
- \$13.2 million to continue funding for a Resource Sector Supplier Envoy and the Resource Sector Supplier Advisory Forum; and
- \$9.9 million to continue activities funded through the Industry Capability Network Limited.

This measure is part of the Government's response to the report of the non-Government members of the Prime Minister's Manufacturing Taskforce.

See also the related savings measures titled *Research and Development Tax Incentive – new eligibility criteria*.

Further information can be found in the joint press release of 17 February 2013 issued by the Prime Minister, the Deputy Prime Minister and Treasurer, and the Minister for Industry and Innovation on *A Plan for Australian Jobs* – The Australian Government's Industry and Innovation Statement.

A Plan for Australian Jobs — Services Leaders Group — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	0.3	1.1	1.2	1.5	1.6

The Government will provide \$5.6 million over five years to establish a Services Leaders Group (SLG) to consult with the services sector and advise the Government on service sector issues.

The SLG will comprise 18 ministerially appointed government, industry, union and research institute members. It will be supported by three task groups that will manage programs of research into sector issues. Both the SLG and task groups will meet on average twice per year.

This measure is in response to the report of the non-Government members of the Prime Minister's Manufacturing Taskforce.

See also the related savings measures titled *Research and Development Tax Incentive – new eligibility criteria*.

Further information can be found in the joint press release of 17 February 2013 issued by the Prime Minister, the Deputy Prime Minister and Treasurer, and the Minister for Industry and Innovation on *A Plan for Australian Jobs* – The Australian Government's Industry and Innovation Statement.

A Plan for Australian Jobs — Venture Australia — extension and enhancement

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	2.4	1.6	2.3	1.8

The Government will provide \$378.6 million (including \$350.0 million in administered capital) over 15 years for the Venture Australia program to stimulate innovation and entrepreneurial activity to support the development of new competitive firms in Australia. The package of measures includes:

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- \$350.0 million for a new round of the Innovation Investment Fund (IIF) program to stimulate venture capital investment;
- changes to venture capital tax concession programs to provide additional clarity and certainty for investment and facilitate participation by angel investor syndicates;
- \$3.2 million over 15 years for the promotion and marketing of success stories in the Australian innovation system to encourage investment in Australian firms; and
- \$25.4 million over 15 years for the Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education to administer the package.

The Government expects the new round of funding will attract a co-investment of at least an additional \$350.0 million in matching capital from the private sector, resulting in \$700.0 million being available for venture capital investments. The administered capital provided through the IIF program involves the acquisition of financial assets, which has no immediate impact on the fiscal balance.

Further information can be found in the joint press release of 17 February 2013 issued by the Prime Minister, the Deputy Prime Minister and Treasurer and the Minister for Industry and Innovation on *A Plan for Australian Jobs – The Australian Government's Industry and Innovation Statement*.

See also the related revenue measure titled *A Plan for Australian Jobs – Venture Australia – Enhancing taxation arrangements* in the Treasury portfolio.

Acacia Park Industrial Estate Armidale contribution towards enhanced communications capacity

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	0.2	-	-	-

The Government will provide \$220,000 in 2013-14 to support regional firms and jobs at the Acacia Park Industrial Estate Armidale, New South Wales. Funding will help meet the cost of extending fibre technology to the Acacia Park Industrial Estate Armidale.

Apprenticeships — Alternative Pathways Program — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	13.2	19.4	18.1	18.1

The Government will provide \$68.8 million over four years to establish an Alternative Pathways Program to support the development and trial of flexible training pathways for Australian apprentices in high demand industries experiencing skills shortages.

Up to \$50.6 million will be provided, under a competitive grants process, to peak industry bodies and large employers to develop and trial innovative approaches to training for approximately 4,000 apprentices over four years. An additional \$2,000 per apprentice will be available for employers to encourage their participation in the program.

The program will allow individual industries and larger employers to develop training programs tailored to their needs that utilise more flexible combinations of on and off the job training than is currently available through traditional apprenticeships.

A reference group consisting of representatives from the Commonwealth and state and territory governments, training providers and peak industry bodies will be established to support the development of the program.

Australia in the Asian Century — AsiaBound Grants and changes to OS-HELP

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	-	-	13.1
<i>Related revenue (\$m)</i>					
<i>Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education</i>	-	-	-	-	1.5

The Government will provide \$58.1 million over four years from 2013-14 to encourage and support students to study in Asia and undertake Asian language courses. This measure includes:

- additional grants, of between \$2,000 and \$5,000, for students undertaking short or semester-length study exchanges in Asia and grants of \$1,000 for preparatory Asian language study;

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- expanding eligibility for access to OS-HELP, the higher education loan program for students studying overseas, and increasing the amounts that students studying in Asia can borrow;
- providing \$3.0 million to Universities Australia to implement a national information and promotion strategy to inform students of the changes to OS-HELP and to promote Asia as a study destination; and
- departmental funding of \$1.2 million to support the implementation of this measure.

Funding of \$37.1 million over three years from 2013-14 was reflected in the forward estimates in the *Mid-Year Economic and Fiscal Outlook 2012-13*, with a further \$9.3 million over four years from 2013-14 to be provided from within the existing resourcing of the Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education.

Further information can be found in the Australia in the Asian Century White Paper of 28 October 2012 issued by the Prime Minister.

This measure forms part of the Government's strategy to take advantage of the opportunities offered by the Asian century.

Australia in the Asian Century — strengthening connections and opportunities in training and skills

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	-	-	-

The Government will provide \$1.8 million over three years from 2012-13 to support the harmonisation of vocational education and training (VET) standards and skills recognition between corresponding industry sectors in Australia and Asia.

The cost of this measure will be met from within the existing resourcing of the Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education.

Further information can be found in the *Australia in the Asian Century White Paper* of 28 October 2012 issued by the Prime Minister.

This measure forms part of the Government's strategy to take advantage of the opportunities offered by the Asian century.

Australian Institute of Marine Science — additional operational funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Institute of Marine Science	-	1.5	8.5	10.1	10.9

The Government will provide \$30.9 million over four years to increase the base level funding for the Australian Institute of Marine Science (AIMS) to meet the increasing cost of marine research, including the operation of two purpose-built coastal research vessels and specialised marine laboratories.

This measure also includes \$1.5 million in 2013-14 for the commissioning and operation of the National Tropical Sea Simulator, a marine research aquarium facility currently under construction at AIMS' headquarters in Townsville.

Australian Maritime College — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	2.8	2.9	3.0	3.1

The Government will provide \$11.9 million over four years to the Australian Maritime College to support the delivery of specialised training to maritime students.

The Australian Maritime College, an institute of the University of Tasmania, is the pre-eminent maritime training institution in Australia. This funding will support the College in its continued delivery of training to develop and maintain the skills base needed to keep Australia's maritime industry growing.

Further information can be found in the joint press release of 2 May 2013 issued by the Prime Minister, the Minister for Infrastructure, the Member for Bass and the Member for Lyons.

Australian Nuclear Science and Technology Organisation — additional funding for decommissioning and nuclear waste management activities

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Nuclear Science and Technology Organisation	-	-	-	-	-

The Government will provide \$28.7 million over four years to the Australian Nuclear Science and Technology Organisation (ANSTO) for the management of nuclear liabilities. The funding will be used to continue the decommissioning of ANSTO's retired High Flux Australian Reactor and other existing nuclear facilities, the pre-disposal conditioning of existing radioactive waste in preparation for long term storage and disposal, and for the clean-up of buildings and infrastructure containing hazardous materials.

This measure does not have an impact on the fiscal balance as expenses were recognised in prior years, but will have an impact on the underlying cash balance of \$28.7 million over four years from 2013-14.

Australian Nuclear Science and Technology Organisation — additional funding support

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Nuclear Science and Technology Organisation	-	8.1	-	-	-

The Government will provide \$8.1 million in 2013-14 to the Australian Nuclear Science and Technology Organisation to meet the increasing costs of operating the Open Pool Australian Lightwater (OPAL) nuclear research reactor. The cost of nuclear fuel and electricity has increased significantly in recent years and the funding will ensure OPAL operates at full capacity to deliver benefits to the Australian community.

OPAL uses low enriched uranium fuel to produce neutrons for nuclear medicine production, as well as for environmental, medical and materials research.

Australian Research Council — Future Fellowships scheme — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Research Council	-	1.7	31.8	32.8	33.9

The Government will provide \$135.3 million over five years (including \$35.1 million in 2017-18) to continue the Future Fellowships scheme in 2014. Up to 150 additional four-year fellowships, with an estimated value of up to \$211,266 per annum, will be offered to outstanding mid-career researchers to conduct their research in Australia. In addition, each researcher's administering institution will receive up to \$50,000 per annum for costs directly related to the future fellow's research including infrastructure, equipment and travel.

The Future Fellowships scheme aims to attract and retain the best Australian and international mid-career researchers, who might otherwise choose to work overseas. The scheme supports research in areas of crucial national importance.

Australian Research Council — system standardisation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Research Council	-	-1.9	-2.6	-2.6	-2.7
<i>Related capital (\$m)</i>					
Australian Research Council	-	1.9	2.6	2.6	2.7

The Government will provide \$14.2 million over four years from 2013-14 to allow the Australian Research Council (ARC) to improve and upgrade its Information and Communications Technology (ICT) systems. The new system will replace the current manual processes with automated systems, implement a new electronic document records management system and integrate separate computer systems across the agency.

The new ICT system will deliver to the research sector a modern and efficient application process, supporting the full lifecycle of grant applications, management and reporting.

The cost of this measure will be met from within the existing resourcing of the ARC by reallocating administered expenses to departmental expenses and capital.

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Australian Skills Centres of Excellence — redirection

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-6.0	-6.0	-6.0	-

The Government will redirect funding for the Australian Skills Centres of Excellence program from 1 July 2013, to provide savings of \$18.0 million over three years.

Australian Skills Centres of Excellence were to be established from 1 July 2013 to support innovative production processes and teaching and learning methods in the Vocational Education and Training (VET) sector. The Government will continue to fund VET initiatives under the National Partnership Agreement on Skills Reform, which provides \$1.75 billion over five years to support a higher quality training system and enhanced access to training opportunities and completions.

Savings will be redirected to the establishment of the *Apprenticeships – Alternative Pathways* program.

Australian Skills Quality Authority — cost recovery arrangements

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-5.0	-10.0	-	-	-
<i>Related revenue (\$m)</i>					
<i>National Vocational Education and Training Regulator (Australian Skills Quality Authority)</i>	-5.0	-10.0	-	-	-

The Government will redirect \$15.0 million over two years from the National Training System Commonwealth Own Purpose Expenditure to the Australian Skills Quality Authority (ASQA) to offset a projected shortfall in cost recovery revenue in 2012-13 and 2013-14. This will allow ASQA to maintain existing activities to regulate the vocational education and training sector and to gradually transition to full cost recovery.

Charles Sturt University — Food, Soil and Water Research Centre

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	5.9	-	-	-	-

The Government will provide \$5.9 million in 2012-13 to Charles Sturt University to support the Food, Soil and Water Research Centre project. The project will allow Charles Sturt University to expand its Port Macquarie campus and improve the university's capacity to conduct research into regional, national and global food, soil and water challenges with local, national and international partners.

See also the related savings measure titled *Vocational Education and Training National Support – redirection of funding*.

Clean Technology Program — reprofile funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-58.0	-	160.0	-60.0	-100.0

The Government will reprofile funding under the Clean Technology Program to allow industry to access support for clean energy investment and research and development projects earlier and to more closely align funding with anticipated demand. The movement of \$58.0 million from 2012-13 to 2017-18 reflects alterations to program design to pay in arrears upon achievement of specified milestones.

The Clean Technology Program will still provide \$1.2 billion over seven years from 2011-12 to assist manufacturing industries transition to a low carbon economy by supporting the adoption and deployment of technologies to improve energy and carbon efficiency at manufacturing facilities.

This measure is part of the reforms to the Clean Energy Future Package due to the lower projected carbon price estimates.

Commonwealth Scientific and Industrial Research Organisation — Marine National Facility — operational funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Commonwealth Scientific and Industrial Research Organisation	-	12.1	-	-	-

The Government will provide \$12.1 million to the Commonwealth Scientific and Industrial Research Organisation (CSIRO) to conduct sea trials of Australia's new Marine National Facility (MNF) vessel, the RV *Investigator*.

The RV *Investigator* is a new research vessel owned and operated by the CSIRO that will be available to marine scientists to explore and study Australia's oceans. It will replace the current research vessel, the RV *Southern Surveyor*, which will be decommissioned in 2013-14.

Diamond Energy — assistance

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	-	-	-

The Government will provide \$0.9 million over three years from 2012-13 to support Diamond Energy, a small-scale clean energy and electricity retailer, to transition to a new business model following the closure of the New South Wales Government's Greenhouse Gas Abatement Scheme (GGAS). GGAS accreditation had enabled Diamond Energy to enter into commercial arrangements to finance the conversion of biogas into renewable energy.

The cost of this measure will be offset from a reduction in funding for the Carbon Farming Skills.

Funding for this measure was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Education Investment Fund — return of unallocated funds

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-46.1	-46.8	-66.2	-	-

The Government will achieve savings of \$159.1 million from the Education Investment Fund (EIF) component of the Solar Flagships program by returning unallocated funding to the EIF. The Solar Flagships program is now part of the Australian Renewable Energy Agency.

The EIF component of the Solar Flagships program was established in 2009 with funding of \$200.0 million over four years to provide research infrastructure funding to successful applicants. To date, only \$40.9 million in funding has been allocated to successful projects.

This measure is part of the reforms to the *Clean Energy Future* Package due to the lower projected carbon price estimates.

Enterprise Connect Innovative Regions Centre in Western Sydney — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	-	-	-

The Government will provide \$1.5 million over four years from 2012-13 to establish an Enterprise Connect Innovative Regions Centre (IRC) in Western Sydney, expanding the number of innovative regions across Australia to 11.

The IRC will bring together regional stakeholders including industry organisations, local governments, businesses and training providers to develop an innovative plan for the Western Sydney region. Through expert facilitators, the IRC will also provide direct assistance to small to medium enterprises to develop new products, technologies, skills and ideas to capitalise on business opportunities in the region.

The cost of this measure will be met from within the existing resources of the Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education.

Further information can be found in the joint press release of 7 March 2013 issued by the Prime Minister and the Minister for Industry and Innovation.

HECS-HELP Discount and Voluntary HELP Repayment Bonus — ending discounting

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Taxation Office	-	0.9	0.3	0.2	0.2
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-31.2	-64.7	-68.4	-72.3
Total — Expense	-	-30.2	-64.4	-68.2	-72.1
<i>Related revenue (\$m)</i>					
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	3.1	13.1	25.6
Australian Taxation Office	-	-	-	-	-
Total — Revenue	-	-	3.1	13.1	25.6

The Government will remove the discounts applying to up-front and voluntary payments made under the Higher Education Loan Program (HELP) from 1 January 2014. This is estimated to achieve savings of \$276.7 million over four years in fiscal balance terms and \$228.3 million over four years in underlying cash terms. The following discounts will be removed:

- the 10 per cent discount available to students electing to pay their student contribution up-front; and
- the 5 per cent bonus on voluntary payments to the Australian Taxation Office of \$500 or more.

Under HELP, students choosing not to pay up-front can take out a concessional loan to pay their student contribution, which will be repaid gradually when their assessable income exceeds a minimum repayment threshold (\$49,096 in 2012-13).

Savings from this measure will be redirected to the *Better Schools – National Plan for School Improvement* package.

Further information can be found in the press release of 13 April 2013 issued by the Minister for Tertiary Education, Skills, Science and Research.

Higher Education Support Act 2003 — efficiency dividend

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-84.9	-227.6	-290.4	-299.8

The Government will apply an efficiency dividend of 2.0 per cent in 2014 and 1.25 per cent in 2015 to all grants provided under the *Higher Education Support Act 2003* (HESA), with the exception of grants under the Australian Postgraduate Awards and superannuation payments to universities. This is estimated to achieve savings of \$902.7 million over four years.

All grants provided under HESA will continue to be indexed by the Higher Education Grants Index, which will provide ongoing increases in funding to the higher education sector.

Since 2007, funding for higher education (including the Higher Education Loan Program) has increased from \$8.1 billion to \$13.3 billion in 2012, a growth of more than 64 per cent.

Savings from this measure will be redirected to the *Better Schools – National Plan for School Improvement* package.

Further information can be found in the press release of 13 April 2013 issued by the Minister for Tertiary Education, Skills, Science and Research.

Leveraging Australia's Global Expat Platform — Advance — continuation of support

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	1.0	0.8	0.5

The Government will provide \$2.3 million over three years to continue its support for Advance, a not-for-profit organisation that provides services to a global network of more than 20,000 expatriate Australians. This funding builds on the \$3.0 million provided in the *Mid-Year Economic and Fiscal Outlook 2010-11*.

Funding under this measure will contribute to three projects:

- continue to build the world's largest database of Australian expatriate alumni;
- assist Australian companies to commercialise their innovations internationally; and

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- activities to support the Government's Asian Century objectives, including global forums and conferences, and a social entrepreneurship platform.

National Collaborative Research Infrastructure Strategy — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	82.9	102.9	-	-

The Government will provide \$185.9 million over two years to continue the National Collaborative Research Infrastructure Strategy, which funds the operation and maintenance of critical national research infrastructure. This funding will allow the most critical existing research facilities to continue to deliver maximum benefits to the research community.

A review and evaluation will be undertaken to plan and manage strategic, long-term future funding and investments in research infrastructure, in line with the National Research Investment Plan.

Priority postgraduate and sub-bachelor courses — additional places

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	11.7	23.8	24.6	25.4
<i>Related revenue (\$m)</i>					
<i>Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education</i>	-	-	0.1	0.3	0.5

The Government will provide \$96.7 million over five years (including \$12.1 million in 2017-18) to increase the number of Commonwealth supported places in postgraduate and sub-bachelor courses by around 1,650 additional places each year from 2014 to 2017. The places will be allocated by the Government to priority areas, including teacher education and language courses. The distribution of places will be negotiated with individual universities in the context of 2014-16 funding agreements.

This measure also includes the cost of providing eligible students with income support and loans under the Higher Education Loan Program.

Skills Connect Fund — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	-	-	-

The Government will provide \$45.0 million in 2013-14 to establish the Skills Connect Fund (SCF) to streamline access to the five workforce development programs available under *Australian Government Skills Connect*. The five programs are the National Workforce Development Fund, the Workforce English Language and the Literacy Program, the Investing in Experience (Skills Recognition and Training) initiative, the Accelerated Australian Apprenticeships initiative and the Australian Apprenticeships Mentoring Program.

The SCF will enable employers to apply for funding on a co-contribution basis to increase the skill level of their workforce, based on the negotiated needs of employers and employees. Eligible employers will have access to up to five different training and workforce development programs through a single application process and under a single set of guidelines, reducing the administrative burden.

Funding for this measure will be provided by a redirection of funding from within the Vocational Education and Training National Support program.

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Student Start-up Scholarships — conversion to Income Contingent Loans

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	0.6	5.5	2.6	3.4	3.6
Australian Taxation Office	-	4.1	0.7	0.5	0.4
Department of Education, Employment and Workplace Relations	-	-0.9	-4.3	-5.6	-5.5
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-46.5	-231.7	-423.1	-481.3
Total — Expense	0.6	-37.7	-232.7	-424.8	-482.8
<i>Related revenue (\$m)</i>					
<i>Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education</i>	-	-	0.6	3.6	9.5
<i>Department of Education, Employment and Workplace Relations</i>	-	-	..	..	0.1
<i>Australian Taxation Office</i>	-	-	-	-	-
<i>Department of Human Services</i>	-	-	-	-	-
Total — Revenue	-	-	0.6	3.6	9.7
<i>Related capital (\$m)</i>					
<i>Department of Human Services</i>	0.4	3.4	0.1	-	-
<i>Australian Taxation Office</i>	-	1.0	-	-	-
Total — Capital	0.4	4.5	0.1	-	-

The current Student Start-up Scholarships (SSS) program will be converted into an income contingent loan program. SSS will be offered as income contingent loans to full-time higher education students in receipt of Youth Allowance, Austudy or ABSTUDY. This is estimated to provide savings of \$1,186.3 million over five years to 2016-17.

Currently, the SSS is a grant that is paid in two instalments of \$1,025 per year to Youth Allowance, Austudy and ABSTUDY recipients undertaking higher education courses. Replacing the grant payment with income contingent loans will ensure that students continue to have access to the same level of financial assistance while studying. Students will not be required to make any repayments on the loans until their income is above the repayment threshold for the Higher Education Loan Program (HELP) (\$49,096 in 2012-13) and until they have repaid their HELP debt.

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This measure will only apply to new recipients of Youth Allowance, Austudy and ABSTUDY from 1 January 2014. Current recipients and new recipients up to 31 December 2013 will continue to receive the scholarships while they remain on their income support payments.

Savings from this measure will be redirected to the *Better Schools – A National Plan for School Improvement* package.

Further information can be found in the press release of 13 April 2013 issued by the Minister for Tertiary Education, Skills, Science and Research.

The Conversation — funding support

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	-	-	-
Australian Taxation Office	-	-	-	-	-
Total — Expense	-	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Australian Taxation Office</i>	-	-0.3	-0.5	-0.5	-0.5

The Government will provide \$2.0 million over two years to help support The Conversation. Launched in March 2011, The Conversation is a not-for-profit company providing independent analysis, commentary and news sourced from the university and research sector and delivered free to the public.

Since the *Mid-Year Economic and Fiscal Outlook 2012-13*, the Government has also approved the Conversation Trust to be a specifically listed deductible gift recipient (DGR). Taxpayers may claim an income tax deduction for certain gifts of money or property to DGRs. This measure is estimated to have a cost to revenue of \$1.8 million over the forward estimates period.

The cost of the expenditure will be met from within the existing resourcing of the Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education.

Vocational Education and Training National Support — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-5.9	-	-	-	-

The Government will redirect \$5.9 million in 2012-13 from the Vocational Education and Training (VET) National Support Programs to support the Food, Soil and Water Research Centre project at Charles Sturt University.

VET National Programs provide financial support for activities aimed at strengthening the National Training System through: support for industry, joint Commonwealth/State funding for group training, equity funding and VET system support. Support for the VET sector will continue to be provided through the \$1.75 billion National Partnership Agreement on Skills Reform and the National Agreement on Skills and Workforce Development, which commenced on 1 July 2012.

See also the related expense measure titled *Charles Sturt University – Food, Soil and Water Research Centre* in the Industry, Innovation, Climate Change, Science, Research and Tertiary Education portfolio.

Vodafone Hutchison Australia — Tasmanian call centre expansion

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	-	-	-	-	-

The Government will provide \$4.0 million in 2012-13 to support Vodafone Hutchison Australia to expand its call centre operations at Kingston in Tasmania, creating 750 new customer service jobs. The expansion will more than double employment at the Kingston call centre, which currently employs over 680 people. In addition, the Tasmanian Government will provide \$850,000 for infrastructure costs and waive payroll tax for Vodafone's new employees.

Further information can be found in the joint press release of 1 March 2013 issued by the Prime Minister and the Minister for Industry and Innovation.

INFRASTRUCTURE AND TRANSPORT

Abt Railway — Contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Transport	-	-	-	-	-
Department of the Treasury	6.0	-	-	-	-
Total — Expense	6.0	-	-	-	-

The Government will provide \$6.0 million as a contribution to support capital works on Tasmania's Abt Railway, including restoring the line to an appropriate safety standard.

Since its establishment in 2002 the railway has carried over 400,000 passengers, created 33 direct jobs and injected approximately \$10 million per year into Tasmania's West Coast communities. The measure will provide support to the tourism industry and jobs in the region. The funding is contingent on the Tasmanian Government finding an operator for the line and underwriting its ongoing operational costs for the next four years.

Further information can be found in the press release of 24 February 2013 issued by the Minister for Infrastructure and Transport.

Adelaide Airport Noise Amelioration Program

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Transport	-	2.0	3.0	-	-
<i>Related revenue (\$m)</i>					
<i>Department of Infrastructure and Transport</i>	-	2.0	3.0	-	-

The Government will provide \$5.0 million over two years to install noise insulation at St Nicholas Greek Orthodox Church at Thebarton in Adelaide, South Australia under the *Adelaide Airport Noise Amelioration* program. The cost of the measure will be offset through the collection of a noise levy for approximately six months at Adelaide Airport under the *Aircraft Noise Levy Act 1995* and the *Aircraft Noise Levy Collection Act 1995*.

The *Adelaide Airport Noise Amelioration* program was established in 2000 to fund the installation of noise insulation for eligible residences and public buildings in the vicinity of Adelaide Airport.

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Infrastructure Australia — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Transport	-	3.0	3.0	3.0	3.0

The Government will provide an additional \$12.0 million over four years to Infrastructure Australia (IA) to engage additional project and legal expertise to appraise and monitor the progress of infrastructure projects for designation, for the *Infrastructure Finance Reform* (special taxation provisions for infrastructure projects) measure.

For further information on the tax loss incentive can be found in the 2011-12 Budget revenue measure titled *Infrastructure – enhanced loss utilisation for designated projects*.

Jobs Fund — Infrastructure Employment Projects — Cairns Entertainment Precinct — not proceeding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Transport	-10.1	-28.0	-	-	-

The Government will achieve savings of \$38.1 million from the *Jobs Fund – Infrastructure Employment* program as a result of the *Cairns Entertainment Precinct* project not proceeding. The Commonwealth had signed a Funding Agreement with Cairns Regional Council agreeing details of the *Cairns Entertainment Precinct* project and requiring funding contributions from the Commonwealth and Queensland Governments and Cairns Regional Council. The project was cancelled following the Queensland Government's withdrawal of its share of funding and a decision of the Cairns Regional Council, to suspend the project.

Nation Building Program — Heavy Vehicle Safety and Productivity Program — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Transport	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide an additional \$10.0 million in 2013-14 for projects under the Heavy Vehicle Safety and Productivity Program. The Program funds projects aimed at improving safety and productivity of the heavy vehicle industry through the construction of rest stops and parking bays, upgrading the capacity of roads (including bridges) and technology trials which will improve heavy vehicle productivity. The projects eligible for assistance have been extended to include livestock transport.

The cost of this measure will be met from unallocated funds within the *Nation Building* program.

Nation Building Program — next phase

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Transport	-	-	-	-	-
Department of the Treasury	-	-150.0	-50.0	-	-678.0
Total — Expense	-	-150.0	-50.0	-	-678.0

The Government will continue Commonwealth contributions to major infrastructure projects over five years from 2014-15 to 2018-19 as part of the next phase of the Nation Building Program.

The next phase of the Nation Building Program will include funding previously announced under the Regional Infrastructure Fund (RIF) — Stream 2.

In addition to the various projects and programs already committed under the next phase of the Nation Building Program, the Government will provide \$2.0 billion over five years from 2014-15 to 2018-19 to continue transport infrastructure programs including:

- \$1.8 billion (\$350.0 million per annum) for Network Maintenance;
- \$61.0 million (\$11.0 million per annum between 2014-15 to 2016-17 and \$14.0 million per annum in both 2017-18 and 2018-19 for Planning, Research and Evaluation); and
- an additional \$100.0 million (\$20.0 million per annum) funding for the Heavy Vehicle Safety and Productivity program, bringing the total value of the program to \$200.0 million over five years.

The Government will also provide funding from 2014-15 to 2018-19 for new projects under the Nation Building Program including:

- Ramp Metering (Australian Capital Territory);
- Port Botany Upgrades Program (New South Wales);
- F3 Productivity Package (New South Wales);
- New England Highway Bolivia Hill Realignment (New South Wales);
- Scone Level Crossing (New South Wales);

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- Mt Ousley Upgrades (New South Wales);
- Sydney Motorways Program – M4 and M5 extension (New South Wales);
- Sydney Motorways Program – F3 to M2 (New South Wales);
- Tiger Brennan Drive Duplication (Northern Territory);
- Regional Roads Productivity Package (Northern Territory);
- Bruce Highway (Queensland);
- Gateway Upgrade North (Queensland);
- Brisbane Cross River Rail (Queensland);
- Ipswich Motorway – Rocklea to Darra (Queensland);
- Warrego Highway – upgrades (Queensland);
- Managed Motorways – South Eastern Freeway (South Australia);
- Anangu Pitjanjatjara Yankunytjatjara Lands – road upgrades (South Australia);
- South Road Upgrade (South Australia);
- Tonsley Park Public Transport Project (South Australia);
- Midland Highway (Tasmania);
- Freight Rail Revitalisation (Tasmania);
- Brooker Highway – Elwick-Goodwood and Howard Roads (Tasmania);
- Huon Highway/Summerleas Road Intersection Upgrade (Tasmania);
- Domain Highway Planning (Tasmania);
- Managed Motorways – High Street to Warrigal Road (Victoria);
- Managed Motorways – Warrigal Road to Clyde Road (Victoria);
- Melbourne Metro (Victoria);
- M80 (Victoria);
- Ballarat Freight Hub (Victoria);

- Swan Valley Bypass (Western Australia);
- Great Northern Highway — Muchea to Wubin (Western Australia);
- North West Coastal Highway — Minilya to Barradale (Western Australia);
- Leach Highway (High Street) (Western Australia);
- Perth Public Transport Package (Western Australia);
- Tonkin Highway — grade separations (Western Australia);
- Gateway WA (Western Australia); and
- Australian Rail Track Corporation — Advanced Train Management System Phase 1.

The Government will reduce funding for the RIF — Stream 2 by \$2.0 billion over seven years from 2013-14 to 2019-20 (including \$100.0 million in 2017-18, \$500.0 million in 2018-19, and \$500.0 million in 2019-20), as a result of lower than anticipated revenues from the Minerals Resource Rent Tax, which partly contributes to RIF funding. Following this reduction, funding of more than \$2.4 billion over nine years will remain in the RIF — Stream 2 and contribute to the next phase of the Nation Building Program.

Nation Building Program — redirection

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Transport	-	-3.0	-3.0	-3.0	-3.0
Department of the Treasury	-	-6.8	-22.1	-3.4	-
Total — Expense	-	-9.8	-25.1	-6.4	-3.0

The Government will reduce the Nation Building Program (NBP) by \$44.3 million over four years from 2013-14 as a result of cost savings on existing projects within the NBP.

The NBP is the Government's main transport infrastructure funding program aimed at lifting Australia's productivity through the development of nationally significant land transport infrastructure.

Regional Aviation Access Program — airstrip upgrade funding component — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Transport	-	3.4	6.4	-	-

The Government will provide \$9.9 million over two years to extend the *Regional Aviation Access* program to provide a further funding round for the Remote Airstrip Upgrade component.

The funding will provide grants for aviation safety upgrades at remote airstrips on a co-funding basis, and will provide for a higher proportion of funding, up to 100 per cent, for works at priority remote Indigenous communities. Remote towns including Indigenous communities will benefit from the proposal by being able to undertake safety and access upgrades for their airstrips.

Sustaining Australia's maritime skills

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Transport	-	1.6	1.7	1.7	-

The Government will provide \$5.0 million over three years (2013-14 to 2015-16) to assist the Australian shipping industry to meet its future workforce training needs. Funding will be provided for:

- a national maritime training co-contribution subsidy of \$10,000 per integrated rating trainee and \$20,000 per deck and engineer officer trainee; and
- seed funding for three years to cover the development costs of the national demand aggregation model, undertake biennial workforce censuses, support a national industry training body, and to support the Maritime Workforce Development Forum's ongoing operation.

Further information can be found in the press release of 2 May 2013 issued by the Prime Minister.

PARLIAMENT

Department of the House of Representatives — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the House of Representatives	0.3	0.4	-	-	-

The Government will provide \$0.7 million over two years to the Department of the House of Representatives to support its operations. This includes support for the Joint Select Committee on Constitutional Recognition of Local Government and the Joint Select Committee on Broadcasting Legislation and funding to support the sitting hours of the House of Representatives and Federation Chamber.

This measure also extends for one year funding provided in the 2011-12 Budget measure titled *Parliament – additional operational support* to cover the costs of additional sitting hours.

Department of the Senate — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Senate	-	1.2	1.2	0.6	0.6

The Government will provide \$3.6 million over four years to the Department of the Senate to support its operations. This includes support for the Joint Select Committee on Constitutional Recognition of Aboriginal and Torres Strait Islander Peoples and the Parliamentary Joint Committee on Human Rights (PJCHR); funding to coordinate online publishing of all papers tabled in the Senate; and to engage a specialist officer to perform legislative drafting, including private Senators' bills and motions.

This is in addition to the funding of \$1.7 million over four years to support the PJCHR, provided in the 2012-13 Budget measure titled *Parliamentary Joint Committee on Human Rights*.

Parliament House — 25th Anniversary

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Parliamentary Services	0.1	-	-	-	-

The Government will provide \$0.1 million in 2012-13 to the Department of Parliamentary Services to meet costs of making a permanent record of the 25th Anniversary of Parliament House.

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Parliament House — Schools Hospitality Program

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the House of Representatives	-	0.3	0.3	0.3	0.3

The Government will provide \$1.3 million over four years to the Department of the House of Representatives (DHR) to provide refreshments to school groups visiting Parliament House.

The cost of the refreshments was previously met from within the existing resources of the DHR.

Parliamentary Budget Office — enhanced capability and functions

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Parliamentary Budget Office	0.1	1.0	1.0	1.4	1.0

The Government will provide an additional \$4.5 million over five years to enhance the Parliamentary Budget Office's fiscal policy analysis and costing capabilities and to produce post-election assessments of election commitments (within 30 days after a general election). This funding will begin immediately.

The funding includes \$0.5 million in 2015-16 to provide additional costing capacity prior to an election. Initial funding of \$0.5 million for the Office for the 2013 election was provided in the 2011-12 Budget.

Further information can be found in the speech transcript of 22 February 2013 issued by the Deputy Prime Minister and Treasurer.

PRIME MINISTER AND CABINET

Australian National Audit Office — increased audit activity

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian National Audit Office	-	0.7	-	-	-

The Government will provide \$0.7 million in 2013-14 to the Australian National Audit Office (ANAO) for increased financial statement audit work for government bodies.

This reflects statutory audit responsibilities for the ANAO under the *Commonwealth Authorities Act 1997*, the *Financial Management and Accountability Act 1997* and the *Auditor-General Act 1997*.

Department of the Prime Minister and Cabinet — continued funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Prime Minister and Cabinet	-	3.4	3.4	3.5	3.5

The Government will provide \$13.8 million over four years to the Department of the Prime Minister and Cabinet to perform departmental functions.

This measure builds upon the 2010-11 Budget measure titled *Department of the Prime Minister and Cabinet – additional funding*.

Group of 20 meeting in 2014 — Queensland Government security costs

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	8.5	35.0	54.0	-	-
Department of the Prime Minister and Cabinet	-	-	-	-	-
Total — Expense	8.5	35.0	54.0	-	-

The Government will provide \$97.5 million over three years to the Queensland Government to upgrade the policing capacity and support security costs associated with hosting the G-20 Leaders Summit in Brisbane and the Finance Ministers' and Central Bank Governors' meeting in Cairns in 2014.

Further information can be found in the press release of 11 July 2012 and 5 August 2012 issued by the Prime Minister.

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Active After-School Communities program — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Sports Commission	-	19.5	19.9	-	-

The Government will provide \$39.4 million over two years to continue the Active After-School Communities program for one calendar year until December 2014. The Active After-School Communities program provides funding to around 2,000 primary schools and 1,200 out-of-school-hours care services to deliver quality sport and other structured physical activity programs.

Australian Sports Anti-Doping Authority — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Sports Anti-Doping Authority	0.4	0.9	0.5	-	-

The Government will provide \$1.8 million over three years to increase the intelligence, investigative and results management capabilities of the Australian Sports Anti-Doping Authority (ASADA).

This funding will help ensure the Government has appropriate resources in place to respond to the issues raised in the *Organised Crime and Drugs in Sport* report released by the Australian Crime Commission on 7 February 2013.

Further information can be found in the press release of 7 February 2013 issued by the Minister for Justice and the Minister for Sport.

Australian Sports Commission — efficiencies

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Sports Commission	-0.3	-0.5	-0.5	-0.5	-0.5

The Government will achieve savings of \$2.2 million over five years through efficiencies in the administration of the Australian Sports Commission.

Christmas Island Strategy — projects to support increased population — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	4.7	-	-	-

The Government will provide \$4.7 million in 2013-14 to extend by one year the 2010-11 Budget measure titled *Christmas Island Strategy – projects to support increased population*. This funding will support essential health, policing, education and air transport services for residents on Christmas Island.

Community infrastructure projects in Armidale, Inverell and Werris Creek

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	0.5	-	-	-

The Government will provide \$540,000 in 2013-14 to support the improvement and construction of regional infrastructure for community sporting, automotive and youth associations in the New South Wales communities of Armidale, Inverell and Werris Creek.

Community infrastructure projects in Manning Valley, Port Macquarie and Hastings Valley

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	0.4	-	-	-

The Government will provide \$412,500 in 2013-14 to support the improvement and construction of regional infrastructure for youth, community and cultural projects in the New South Wales communities of Manning Valley, Port Macquarie and Hastings Valley.

Creative Australia — Arts Training Organisations — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	4.9	5.2	5.3	5.5

The Government will provide \$20.8 million over four years from 2013-14 to six of Australia's national elite arts training organisations.

The six training organisations are: the Australian Ballet School; the Australian Youth Orchestra; the Flying Fruit Fly Circus; the National Aboriginal Islander Skills Development Association Dance College; the National Institute of Circus Arts and the National Institute of Dramatic Arts.

Funding will be provided to enable these organisations to continue to deliver elite training to Australian students pursuing careers in theatre, dance and music.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 by the then Minister for the Arts.

Creative Australia — ArtsReady — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	0.9	1.4	0.7	0.4

The Government will provide \$3.4 million over four years from 2013-14 to establish the ArtsReady program to support skills development in secondary schools and the arts industry.

ArtsReady will support skills development in the arts sector through clearly defined and accredited vocational training pathways, offering a mix of school-based and full time traineeships to assist students in finding employment opportunities in the arts industry.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 by the then Minister for the Arts.

Creative Australia — ArtStart — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australia Council	-	2.4	2.4	2.4	2.5

The Government will provide \$9.7 million over four years from 2013-14 to the Australia Council for the Arts to continue the ArtStart program.

ArtStart, established in 2009-10, provides start-up financial assistance to recent art graduates to develop their professional art practice into a sustainable business. One-off grants of up to \$10,000 will continue to be provided to individual graduate artists to enable them to create a major work or event or build their portfolio.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 by the then Minister for the Arts.

Creative Australia — Australian Interactive Games Fund — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-

The Government will provide \$20.0 million over three years from 2012-13 to Screen Australia to establish and administer an Australian Interactive Games Fund to help support the development of the interactive video gaming industry in Australia.

The fund will provide direct development and production support to games projects and assist independent games studios to enhance their creative output, develop projects that are investor ready and accommodate the increasing costs of games development across new technology platforms.

Further information can be found in the press release of 15 November 2012 issued by the then Minister for the Arts.

Funding for this measure was included as a 'decision taken but not yet announced' in the 2012-13 Budget.

Creative Australia — enhancing the Australia Council for the Arts

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australia Council	-	18.3	18.6	19.0	19.4

The Government will provide \$75.3 million over four years from 2013-14 to the Australia Council for the Arts (the Council) in response to the recommendations of the 2012 *Review of the Australia Council for the Arts*.

Funding will be provided as follows:

- \$15.0 million per annum for arts organisations across a range of artforms to address the demand for high quality creative content from established, emerging and hybrid artforms;

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- \$1.25 million per annum to establish a \$2.5 million funding pool for major performing arts organisations to access on a competitive basis, subject to matched funding from State and Territory Governments;
- \$1.0 million per annum to build the professional capacity of the arts sector by assisting the Council to develop formal programs of professional development for arts sector managers and cultural leaders; and
- \$1.0 million per annum for the Council to develop a detailed and systematic program of data collection to produce an annual publication on the arts sector.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 by the then Minister for the Arts.

Creative Australia — Indigenous Languages Support — expansion

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	3.4	3.5	3.5	3.6
Department of Families, Housing, Community Services and Indigenous Affairs	-	-1.6	-1.6	-1.7	-1.7
Total — Expense	-	1.8	1.8	1.9	1.9

The Government will provide an additional \$14.0 million over four years to expand the existing Indigenous Languages Support program and to enable applications for funding from projects based in the Torres Strait Islands.

The Indigenous Languages Support program supports the maintenance, revival and transmission of Australian Indigenous languages.

The provision of additional funding was recommended in the 2012 *Our Land, Our Languages* report on language learning in Indigenous communities.

The Department of Families, Housing, Community Services and Indigenous Affairs will contribute \$6.6 million over four years from 2013-14 toward the cost of this measure from existing resources within the Indigenous Communities Strategic Investment Program.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 by the then Minister for the Arts.

Creative Australia — Indigenous Visual Arts Industry Support — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	2.7	2.8	2.8	2.9
Department of Families, Housing, Community Services and Indigenous Affairs	-	-1.4	-1.4	-1.4	-1.5
Total — Expense	-	1.4	1.4	1.4	1.5

The Government will provide an additional \$11.3 million over four years from 2013-14 to continue the 2009-10 Closing the Gap component of the Indigenous Visual Arts Industry Support (IVAIS) program.

This additional funding will allow the IVAIS program to continue supporting the professional development of Indigenous art workers and managers through operational funding for Indigenous art centres and industry service organisations. In addition, this funding will support the following initiatives:

- the development of a tailored governance program by the Office of the Registrar of Indigenous Corporations;
- the development of print and online training resources through Innovation and Business Skills Australia; and
- the delivery of targeted training for Indigenous art workers engaged through the Indigenous Employment Initiative.

The Department of Families, Housing, Community Services and Indigenous Affairs will contribute \$5.6 million over four years from 2013-14 toward the cost of this measure from existing resources within the Indigenous Communities Strategic Investment Program.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 by the then Minister for the Arts.

Creative Australia — location incentive for international film and television productions

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	-	20.0	-	-

The Government will provide \$20.0 million to provide financial incentives to increase Australia's attractiveness as a world-class filming destination.

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The \$20.0 million incentive will help attract large budget international film and television productions to Australia, resulting in jobs and opportunities for the Australian screen industry.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 by the then Minister for the Arts.

Creative Australia — Major Performing Arts — increased base funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australia Council	-	2.3	2.3	2.3	2.4

The Government will provide \$9.3 million over four years from 2013-14 to the Australia Council for the Arts to provide additional base funding to six state based Major Performing Arts companies.

The six companies are: Bangarra Dance Theatre (NSW); Belvoir — Company B (NSW); Black Swan State Theatre Company (WA); Malthouse Theatre (VIC); Circus Oz (VIC) and the West Australian Ballet (WA).

Funding will ensure that these six companies are able to continue to meet international standards of excellence, creativity and innovation.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 by the then Minister for the Arts.

Creative Australia — Private Sector Support for the Arts

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	3.8	4.8	-	-

The Government will provide \$8.6 million over two years to Creative Partnerships Australia in response to the 2011 *Review of Private Sector Support for the Arts* (the Mitchell Review).

The Government will:

- provide additional funding to support a matched funding initiative (\$7.1 million over two years), a crowd sourcing initiative (\$1.0 million over two years) and a micro loans scheme for the arts sector (\$0.5 million over two years); and
- transfer a number of private sector support programs to the Australian Taxation Office and implementation of new programs related to the recognition of donors to the arts, awareness raising and advisory services.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 by the then Minister for the Arts.

Creative Australia — supporting Australian digital productions

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Screen Australia	-	2.5	2.5	2.5	2.5

The Government will provide \$10.0 million over four years to Screen Australia to support the Australian screen production industry across a range of digital platforms, including television.

This funding will supplement Screen Australia's existing multi-platform programs to extend the reach of Australian content and to support the production industry in developing innovative Australian work.

Further information can be found in the Creative Australia policy statement released on 13 March 2013 by the then Minister for the Arts.

Crescent Head Surf Club — contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	2.2	-	-	-

The Government will provide a contribution of \$2.2 million in 2013-14 to support the construction of the Crescent Head Surf Club in New South Wales.

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Cricket World Cup — assistance

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-
Various Agencies	-	-	-	-	-
Australian Security Intelligence Organisation	-	-	-	-	-
Total — Expense	-	-	-	-	-
<i>Related revenue (\$m)</i>					
Department of Immigration and Citizenship	-	-	-	-	-
<i>Related capital (\$m)</i>					
Australian Federal Police	-	-	-	-	-
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-
Total — Capital	-	-	-	-	-

The Government will provide \$14.5 million over five years to help ensure the successful staging of the 2015 Cricket World Cup, with funding allocated as follows:

- the Australian Federal Police will receive \$9.0 million to provide security and protection services;
- the Attorney-General's Department will receive \$3.6 million to oversee security operations;
- the Department of Immigration and Citizenship will receive \$2.0 million to issue and process visas and will collect revenue of \$2.9 million from visa issuing fees;
- the Australian Taxation Office will receive \$1.4 million to manage taxation issues for the event;
- the Australian Security Intelligence Organisation will receive \$1.2 million to provide security services; and
- IP Australia will receive \$0.2 million to protect property rights associated with the event.

The cost of this measure will be offset against a provision in the Contingency Reserve included in the 2012-13 Budget.

This measure builds on the *Mid-Year Economic and Fiscal Outlook 2012-13* measure *Major Sporting Events Taskforce – additional funding*.

Filming of 20,000 Leagues Under the Sea: Captain Nemo — contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	21.6

The Government will provide \$21.6 million to attract production of the feature film *20,000 Leagues Under the Sea: Captain Nemo* to Australia.

This measure is expected to provide a boost to the film production industry in Australia, creating an estimated 2,000 jobs in the screen production sector. It will also create further jobs and economic activity by engaging more than 1,000 suppliers that provide services such as transport, catering and hospitality.

The Australian Government's contribution is in addition to the Location Offset, which provides a 16.5 per cent refundable tax offset for the production of large-budget international film and television projects shot in Australia.

Indian Ocean Territories — essential air services

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	nfp	-	-	-	-

The Government will provide funding in 2012-13 to meet its commitments to Virgin Australia under an agreement for underwriting essential air services to the Indian Ocean Territories. The Government awarded the contract to Virgin Australia in December 2009 to provide air services to the the Indian Ocean Territories.

Funding for this measure is not for publication in 2012-13 as negotiations with the service provider are commercial-in-confidence.

Local Government Financial Assistance Grants — accelerating payments

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	1,136.6	-1,136.6	-	-	-

The Government will pay the first two instalments of the expected 2013-14 local government financial assistance grants to local councils in 2012-13 so they have immediate use of these funds.

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This will provide flexibility and support to local governments, including as they continue to manage reconstruction efforts in light of recent natural disaster events.

Major Sporting Events Taskforce — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-

The Government will provide \$3.0 million over three years to further strengthen the Major Sporting Events Taskforce within the Department of Regional Australia, Local Government, Arts and Sport, to help ensure the successful staging of the 2015 Cricket World Cup and the Asian Football Cup.

The cost of this measure will be offset against a provision previously included in the Contingency Reserve in the 2012-13 Budget.

This measure builds on the *Mid-Year Economic and Fiscal Outlook 2012-13* measure titled *Major Sporting Events Taskforce – additional funding*.

Murray-Darling Basin Regional Economic Diversification Program

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-
Department of Sustainability, Environment, Water, Population and Communities	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$100.0 million over five years from 2012-13 for the *Murray-Darling Basin Regional Economic Diversification* program.

The program will provide grants to assist those communities that are most affected by the implementation of the Murray-Darling Basin Plan. The program will comprise two streams of funding designed to support community driven regional economic diversification projects and building diversification opportunities.

The cost of this measure will be met through a reallocation of \$100.0 million from the *Strengthening Basin Communities* program in the Department of Sustainability, Environment, Water, Population and Communities.

Departmental funding of \$2.3 million will be provided from within the \$100.0 million provided to the Department of Regional Australia, Local Government, Arts and Sport to administer the program.

National Disaster Recovery Taskforce — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	0.3	5.3	4.3	-	-
Attorney-General's Department	-	-1.0	-	-	-
Total — Expense	0.3	4.3	4.3	-	-

The Government will provide \$8.9 million over three years from 2012-13 to extend the operations of the National Disaster Recovery Taskforce to 30 June 2015. A further \$1.0 million will be transferred from the Attorney-General's Department to the Department of Regional Australia, Local Government, Arts and Sport in 2013-14 to support the Taskforce.

The Taskforce will continue its role in assisting the Australian Government Reconstruction Inspectorate achieve value for money in reconstruction and recovery efforts following natural disaster events in Queensland and Victoria from 2010-11 to 2012-13.

The extension of the Taskforce is consistent with the National Partnership Agreement signed between the Commonwealth and the State of Queensland on 8 February 2013.

Further information can be found in the joint press release of 8 February 2013 issued by the Deputy Prime Minister and Treasurer and the Minister Assisting on Queensland Floods Recovery.

National Integrity of Sport Unit — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	0.9	0.9	-	-

The Government will provide \$1.7 million over two years from 2013-14 to expand the capabilities of the National Integrity of Sport Unit (NISU) within the Department of Regional Australia, Local Government, Arts and Sport.

Additional funding will allow the NISU to enhance its ability to assess and respond to information about drugs and corruption in sport through developing specialist information management and gathering capabilities.

This funding will help ensure the Government has appropriate resources in place to respond to the issues raised in the *Organised Crime and Drugs in Sport* report released by the Australian Crime Commission on 7 February 2013.

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Norfolk Island — essential air services

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	nfp	-	-	-	-

The Government will provide funding in 2012-13 to meet its commitments to Air New Zealand under an agreement for underwriting essential air services to Norfolk Island. The Government awarded the contract to Air New Zealand in December 2011 to provide air services to Norfolk Island.

Funding for this measure is not for publication in 2012-13 as negotiations with the service provider are commercial-in-confidence.

Norfolk Island Government — financial assistance

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	5.4	-	-	-

The Government will provide \$5.4 million in 2013-14 to the Norfolk Island Government. The funding consists of \$4.4 million to help support the continued operation of the Norfolk Island Administration, \$0.5 million to strengthen Norfolk Island's governance arrangements, and \$0.5 million to provide additional short term services for child protection, family support, aged care assessments and an apprenticeship program targeting Norfolk Island's youth.

Northern Australia Sustainable Futures — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	1.1	1.3	-	-

The Government will provide \$2.4 million over two years to continue the *Northern Australia Sustainable Futures* (NASF) program. The NASF program supports activities that enhance Indigenous and community engagement in policy and planning, improve water management, promote carbon farming and facilitate the opportunities outlined in the *Australia in the Asian Century* White Paper. The NASF program will also support the Northern Australia Ministerial Forum and will be managed by the Office of Northern Australia in the Department of Regional Australia, Local Government, Arts and Sport.

Parliament House Walk — contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$0.1 million in 2012-13 to the ACT Government, as a contribution toward the cost of constructing the Parliament House Walk between the Civic Centre and Parliament House in Canberra.

The cost of this measure will be met by redirecting funding from the *Parliament House Walk – feasibility study* measure announced in the 2012-13 Budget.

Pentland Power Feasibility Study — contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	0.3	2.3	-	-	-

The Government will provide up to \$2.5 million as a contribution towards a feasibility study to examine both the electricity generation capacity required to drive future economic development in North Queensland and the potential to develop land for sugarcane production, milling, ethanol and cogeneration infrastructure in the Pentland region.

The Commonwealth contribution will be contingent on the feasibility study's scope being agreed by a steering committee made up of representatives from the local community, industry and the Commonwealth.

Further information can be found in the press release of 5 April 2013 issued by the Deputy Prime Minister and Treasurer.

Rebuilding of the Dunalley Community Hall — contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	0.3	-	-	-

The Government will provide \$250,000 in 2013-14 as a contribution towards the rebuilding of the community hall in Dunalley, Tasmania, which was destroyed by the Tasmanian bushfires in January 2013.

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The funding will be provided through the Community Infrastructure Grants Program.

Further information can be found in the press release of 1 March 2013 issued by the Prime Minister.

Referendum on the financial recognition of local government in the Australian Constitution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Electoral Commission	3.0	40.8	-	-	-
Department of Regional Australia, Local Government, Arts and Sport	1.1	10.5	-	-	-
Total — Expense	4.1	51.3	-	-	-
<i>Related capital (\$m)</i>					
Australian Electoral Commission	-	0.2	-	-	-

The Government will provide \$55.6 million over two years to conduct a referendum on the financial recognition of local government in the Australian Constitution.

The referendum will be held on the same date as the 2013 federal election. The Australian Electoral Commission will receive \$44.0 million over two years to conduct the referendum and the Department of Regional Australia, Local Government, the Arts and Sport will receive \$11.6 million to undertake a national civics education campaign to provide information to the general public on the referendum and reform process.

Regional Structural Adjustment Assistance package — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	..	-43.6	-5.4	-57.4	-28.6

The Government will achieve savings of \$179.3 million over six years (including \$27.0 million in 2017-18 and \$17.2 million in 2018-19) by ceasing the *Clean Energy Future – Regional Structural Adjustment Assistance* package.

The \$200.0 million *Clean Energy Future – Regional Structural Adjustment Assistance* package was primarily established to provide structural adjustment assistance to regions strongly affected by the Government's *Contracts for Closure* program. This assistance is no longer required as the Government is not proceeding with the *Contracts for Closure* program.

This measure is part of the reforms to the *Clean Energy Future* package due to the lower projected carbon price estimates.

Townsville Convention and Entertainment Centre — contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Regional Australia, Local Government, Arts and Sport	-	5.0	-	-	-

The Government will provide \$5.0 million in 2013-14 to contribute to the upgrade and repair of the Townsville Entertainment and Convention Centre.

The Townsville City Council will also provide \$2.0 million toward the upgrade project.

RESOURCES, ENERGY AND TOURISM

Australia in the Asian Century — Resources and Energy Counsellor in Beijing

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	-	-	-	-

The Government will provide \$6.0 million over five years to appoint a Resources and Energy Counsellor in Beijing, China.

This measure forms part of the Government's strategy to take advantage of the opportunities offered by the Asian century.

This measure was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Further information can be found in the *Australia in the Asian Century White Paper* of 28 October 2012 issued by the Prime Minister.

Australia Week in China

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	-	1.8	-	-

The Government will provide \$1.8 million in 2014-15 to hold an *Australia Week in China* in Shanghai in 2014. The event is aimed at broadening and strengthening Australia's relationship with China, consistent with the *Australia in the Asian Century White Paper* and *Tourism 2020* strategy. Tourism Australia will lead the coordination of the event.

Further information can be found in the press release of 8 April 2013 issued by the Prime Minister.

Australian Renewable Energy Agency — deferral of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Renewable Energy Agency	-	-	-70.0	-150.0	-150.0

The Government will rephase funding of \$370.0 million over three years from the Australian Renewable Energy Agency (ARENA) to beyond the forward estimates and extend the program by two years to 2021-22. Total funding for ARENA will be over \$3 billion.

ARENA provides grants and other financial assistance for the research and development, demonstration and commercialisation of renewable energy and related technologies.

This measure is part of the reforms to the *Clean Energy Future* package due to the lower projected carbon price estimates.

Australian Renewable Energy Agency support — additional departmental funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	6.1	-	-	-

The Government will provide an additional \$6.1 million in 2013-14 to the Department of Resources, Energy and Tourism to assist in the delivery of Australian Renewable Energy Agency programs. The Australian Renewable Energy Agency provides grants and other financial assistance for the research and development, demonstration and commercialisation of renewable energy and related technologies.

Carbon Capture and Storage Flagships — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	-	-100.0	-200.0	-200.0

The Government will reduce funding by \$500.0 million over three years for the Carbon Capture and Storage Flagships Program.

Funding of \$1.0 billion over seven years will continue to be provided from 2013-14 to support the development of large scale integrated carbon capture and storage projects in Australia. This funding will enable at least one project to proceed beyond the feasibility stage with Government support.

This measure is part of the reforms to the *Clean Energy Future* package due to the lower projected carbon price estimates.

Coal Mining Abatement Technology Support Package — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	-	-	-14.5	-14.5

The Government will reduce funding by \$29.0 million over two years from 2015-16 for the *Coal Mining Abatement Technology Support* package.

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The remaining program funding of \$38.0 million over two years from 2013-14 will continue to be available to support the research, development and deployment of abatement technologies in the coal industry.

This measure is part of the reforms to the *Clean Energy Future* package due to the lower projected carbon price estimates.

Coal Sector Jobs Package — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	-	-	-160.7	-113.4

The Government will reduce funding by \$274.2 million over two years from 2015-16 for the *Coal Sector Jobs* package to reflect the projected carbon price.

The program will now provide funding of \$763.5 million over four years from 2013-14 to support the transition of the most emissions intensive coal mines following the introduction of the carbon price. Assistance will be reviewed in line with any changes to the carbon price.

This measure is part of the reforms to the *Clean Energy Future* package due to the lower projected carbon price estimates.

Geoscience Australia — supplementary departmental funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Geoscience Australia	-	34.0	40.0	40.0	40.0

The Government will provide \$154.0 million over four years in supplementary funding to Geoscience Australia to support priority activities. The majority of the funding is for investment in pre-competitive information, with the remaining funding allocated to custodianship of geographic and geological data, the operation of the Australian Tsunami Warning System, and groundwater research and information services.

Pre-competitive information informs the Government's decision making on which areas within a region or basin are viable to offer for private exploration. The information is then also used in promoting the exploration potential of those areas, with the aim of achieving the most favourable terms for the release of exploration permits to industry.

Global Carbon Capture and Storage Institute — cessation of funding agreement

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	-20.0	-20.0	-2.5	-2.5

The Government will cease its funding agreement with the Global Carbon Capture and Storage Institute following a request from the Institute. The Institute requested that the funding agreement be terminated to allow it to diversify its funding base while continuing to encourage the take-up of carbon capture and storage technology by facilitating demonstration projects and identifying and supporting necessary research. This change allows the Institute to begin the transition to a fully member-funded organisation as set out in its 2013 five-year strategic plan.

This measure will provide savings of \$45.0 million over four years.

Household electricity consumption — consumer energy data access

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	-	-	-	-

The Government will provide \$6.8 million over four years (\$1.7 million in 2013-14, \$3.1 million in 2014-15, \$1.7 million in 2015-16 and \$0.3 million in 2016-17) to design, develop and implement a consumer energy data system. The system will enable a range of service providers to assist energy consumers to better manage their energy usage and costs, including by comparing different retail supply offers.

The cost of this measure will be met from within the existing resources of the Department of Resources, Energy and Tourism.

International Energy Agency International Energy Program Treaty — stockholding obligation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	0.6	1.0	-	-	-

The Government will provide \$1.5 million over two years to enable the Department of Resources, Energy and Tourism to assess policy options and conduct consultations regarding Australia's compliance with the International Energy Agency International Energy Program Treaty's 90-day oil stockholding obligation.

Further information can be found in the *Energy White Paper – Australia's Energy Transformation* released by the Minister for Resources and Energy on 8 November 2012.

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Low Carbon Communities — concluding rounds

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-5.7	-17.6	-49.0	-25.9	-

The Government will not proceed with further funding rounds for the *Community Energy Efficiency* program and the *Low Income Energy Efficiency* program. Program funding of \$178.0 million over four years from 2012-13 will remain available to support agreed projects. Existing Round Two applications will be considered in accordance with the relevant program guidelines and funding will continue to be provided for previously agreed projects. This will provide savings of \$98.3 million over four years from 2012-13.

This measure is part of reforms to the *Clean Energy Future* package due to the lower projected carbon price estimates.

Mandatory industry petroleum statistics reporting — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	1.1	1.0	0.7	0.7

The Government will provide \$3.6 million over four years to introduce mandatory petroleum statistics reporting by industry in order to provide more accurate information on domestic oil stockholdings. The measure includes funding for the design and implementation of the required regulatory framework.

National Low Emissions Coal Initiative — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	-32.8	-55.4	-	-

The Government will reduce funding by \$88.2 million over two years for the National Low Emissions Coal Initiative.

The program will now provide funding of \$108.9 million over three years from 2013-14 to support the development and deployment of technologies that aim to reduce emissions from coal use.

This measure is part of the reforms to the *Clean Energy Future* package due to the lower projected carbon price estimates.

National Radioactive Waste Management — securing a site and First Stage business case

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	13.6	3.0	4.0	15.0
Department of Finance and Deregulation	-	0.1	-	-	-
Total — Expense	-	13.7	3.0	4.0	15.0

The Government will provide \$35.7 million over four years to secure a suitable volunteer site and undertake initial scoping and design work required to address Australia's future radioactive waste management requirements as set out in the *National Radioactive Waste Management Act 2012*. The measure includes funding to conduct site characterisation studies, establish a Regional Consultative Committee and develop a First Stage business case in accordance with the Two Stage Approval Process for Australian Government Construction Projects.

This measure also provides funding of \$50,000 in 2013-14 to the Department of Finance and Deregulation for the Gateway Review Process.

Resources, Energy and Tourism Counsellor in New Delhi — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Resources, Energy and Tourism	-	0.8	0.7	0.7	0.9

The Government will provide \$3.1 million over four years to continue posting a Resources, Energy and Tourism Counsellor in New Delhi, India. The counsellor promotes strategic cooperative arrangements and coordinates key engagements with India.

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Antarctica — *Aurora Australis* life extension works

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	2.6	4.0	-	1.3	-

The Government will provide \$7.9 million over four years from 2012-13 to enable high priority life extension works to be undertaken on the *Aurora Australis*, the multi-purpose icebreaking vessel used to support the Australian Antarctic Program. The works are expected to extend the operational life of the vessel until the end of the 2016-17 season.

Antarctica — maintaining Australia's presence

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-	9.5	-	-	-

The Government will provide \$9.5 million in 2013-14 to maintain functions that support Australia's presence in Antarctica. The funding will contribute to the maintenance of station operations and Antarctic science projects.

Biodiversity Fund — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-	-11.6	-15.7	-3.0	-2.0

The Government will redirect funding of \$32.3 million over four years from the Biodiversity Fund to other Government priorities, including the Tasmanian Forests Agreement. The fund supports the establishment, restoration, protection and management of biodiverse carbon stores, including reforestation and revegetation in areas of high conservation value, management and protection of biodiverse ecosystems and action to prevent the spread of invasive species.

Total expenditure over the eight years to 2018-19 will remain over \$1 billion.

Funding of over \$250 million has already been contractually committed under the Biodiversity Fund.

See also the related expense measure titled *Tasmanian Forests Agreement – implementation package* in the Agriculture, Fisheries and Forestry Portfolio.

Biodiversity Fund — rephasing of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-	-50.9	-70.6	-53.7	-50.2

The Government will rephase funding of \$225.4 million over four years from 2013-14 from the Biodiversity Fund to 2017-18 and 2018-19. Total expenditure over the eight years to 2018-19 will remain over \$1.0 billion.

Funding of over \$250 million has already been contractually committed under the Biodiversity Fund. The Biodiversity Fund supports the establishment, restoration, protection and management of biodiverse carbon stores, including reforestation and revegetation in areas of high conservation value, management and protection of biodiverse ecosystems and action to prevent the spread of invasive species.

This measure is part of the reforms to the *Clean Energy Future* package due to the lower projected carbon price estimates.

Bureau of Meteorology — recommissioning of Tennant Creek radar

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Bureau of Meteorology	-	0.2	0.2	-	-
<i>Related capital (\$m)</i>					
Bureau of Meteorology	-	0.5	-	-	-

The Government will provide \$0.8 million over two years to enable the Bureau of Meteorology to recommission the weather radar at Tennant Creek, Northern Territory, to improve in radar coverage for the Tennant Creek and Barkly regions.

The measure includes capital funding of \$0.5 million for the purchase and installation of radar equipment and associated infrastructure.

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Caring for our Country — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-21.0	-4.7	-9.1	-13.4	-9.1
Department of Agriculture, Fisheries and Forestry	-	-14.1	-17.0	-25.9	-27.2
Total — Expense	-21.0	-18.7	-26.1	-39.3	-36.3

The Government will redirect funding of \$141.5 million over five years from 2012-13 from the *Caring for our Country* program to drought reform, the Tasmanian Forests Agreement and expanded *Environment Protection and Biodiversity Conservation Act 1999* activities to protect our water resources. Caring for our Country is an ongoing Australian Government initiative for the delivery of sustainable natural resource management.

Caring for our Country will continue to deliver funding of \$2.1 billion over five years from 2013-14 for projects which meet the objectives of the program.

See also the related expense measures titled *Tasmanian Forests Agreement – implementation package* and *National Drought Reform* in the Agriculture, Fisheries and Forestry Portfolio and *Environment Protection and Biodiversity Conservation Act – water resources amendment* in the Sustainability, Environment, Water, Population and Communities Portfolio.

Environment Protection and Biodiversity Conservation Act — deferral

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-	-2.3	-5.3	-0.4	-1.6
<i>Related revenue (\$m)</i>					
Department of Sustainability, Environment, Water, Population and Communities	-4.1	-7.7	-4.1	-2.2	0.3

The Government will reduce funding by \$9.7 million over four years for the Department of Sustainability, Environment, Water, Population and Communities following a decision to delay the introduction of amendments to the *Environment Protection and Biodiversity Conservation Act 1999* (the Act) until 1 July 2014. The legislative amendments will support the delivery of the Government's response to an independent review of the Act.

The Government will also defer the introduction of enhanced cost recovery arrangements for administrative functions under the Act from 1 December 2012 to 1 July 2014. The deferral will reduce revenue by \$17.8 million over five years from 2012-13.

Environment Protection and Biodiversity Conservation Act — water resources amendment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-	8.5	10.2	9.9	10.0
<i>Related revenue (\$m)</i>					
<i>Department of Sustainability, Environment, Water, Population and Communities</i>	-	-	5.8	5.9	6.0

The Government will provide \$38.5 million over four years to implement an amendment to the *Environment Protection and Biodiversity Conservation Act 1999* to include coal seam gas and large coal mining development which has, or is likely to have, a significant impact on a water resource as a new matter of national environmental significance. The measure involves an expanded assessment, compliance and enforcement role for the Department of Sustainability, Environment, Water, Population and Communities and an increased role for the Independent Expert Scientific Committee.

The cost of the reforms will be partially offset through enhanced cost recovery arrangements from July 2014. These changes are estimated to increase revenue by \$17.7 million over three years.

Further information can be found in the press release of 12 March 2013 issued by the Minister for Sustainability, Environment, Water, Population and Communities.

Fisheries Adjustment Assistance Package — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education, Employment and Workplace Relations	-	-	-	0.1	0.1
Department of Sustainability, Environment, Water, Population and Communities	-	-	-	-0.1	-0.2
Total — Expense	-	-	-	-	-0.1

The Government will implement a Fisheries Adjustment Assistance Package to support the creation of a network of Commonwealth marine reserves. The package will assist fishing businesses and their employees to adjust to the establishment of the network and includes funding for the purchase of fishing entitlements where the removal of fishing effort is required. Final details of the package will be determined after further consultation with stakeholders, however, assistance is expected to commence from early 2013-14 once the management plans for the new reserves are in place.

This measure includes funding of \$0.3 million over four years from 2015-16 to provide redundant workers with immediate access to intensive employment services through Job Services Australia.

The cost of this measure will be met from within the existing resourcing of the *Caring for our Country* program.

Further information can be found in the press release of 16 November 2012 issued by the Minister for Sustainability, Environment, Water, Population and Communities.

Great Artesian Basin Sustainability Initiative — reduced funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-	-	-	-	-
Department of the Treasury	-	-22.9	-	-	-
Total — Expense	-	-22.9	-	-	-

The Government will reduce funding by \$22.9 million under the Great Artesian Basin Sustainability Initiative due to slower than expected take up.

The remaining program funding of \$16.8 million in 2013-14 will continue to be available for the repair of uncontrolled artesian bores and the replacement of open bore drains with piped reticulation systems in New South Wales, Queensland, South Australia and the Northern Territory.

Liverpool Plains Regional Water Supply Strategy — design and scoping study

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-	0.4	-	-	-

The Government will provide \$0.4 million in 2013-14 for the Liverpool Plains Shire Council in northern New South Wales to undertake a detailed design and scoping study of the remaining stages of the Liverpool Plains Regional Water Supply Strategy. The study will involve investigation of the cost of pipelines, a new water treatment plant and related infrastructure.

Murray-Darling Basin Plan — additional support

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	17.3	10.4	6.9	-
Murray-Darling Basin Authority	-	-	-	-	-
National Water Commission	-	..	..	..	..
Department of Sustainability, Environment, Water, Population and Communities	-0.5	-0.8	-0.5	-0.8	21.3
Total — Expense	-0.5	16.4	9.8	6.1	21.2
<i>Related capital (\$m)</i>					
Department of Sustainability, Environment, Water, Population and Communities	-2.5	-19.3	-39.3	-30.6	-21.3

The Government will provide \$3.5 billion over twelve years (\$6.2 million in 2012-13, \$40.2 million in 2013-14, \$60.5 million in 2014-15, \$136.0 million in 2015-16, \$246.5 million in 2016-17 and \$3.0 billion beyond the forward estimates) to support the implementation of the Murray-Darling Basin Plan, including:

- initiatives to increase the amount of water available for productive use (by 650 gigalitres) through water offset projects, while achieving equivalent environmental outcomes to those contained in the Basin Plan;
- initiatives to increase the amount of water available for the environment (by 450 gigalitres), with no adverse social or economic impacts, and to remove key constraints that limit the delivery of environmental water and associated environmental outcomes, with funding of \$1.8 billion provided through the Water for the Environment Special Account;
- funding to assist the Basin States to meet the additional costs of implementing the Basin Plan, with the National Water Commission to conduct assessments of Basin State performance against milestones under a new National Partnership on Implementing Water Reform in the Murray-Darling Basin;

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- enhanced local engagement on water reform in regional centres of the Basin;
- additional environmental water research in the Basin; and
- projects to improve the health of significant floodplain wetlands in the Riverland region of South Australia.

The measure includes the deferral of expenditure under the Restoring the Balance in the *Murray-Darling Basin* program to allow for a slower pace of water recovery until 2015-16, based on the prospect that the total volume of water entitlements to be purchased will be reduced by water offset projects.

The cost of this measure will be partially met by redirecting funding from the Restoring the Balance in the *Murray-Darling Basin* program and partially from within the existing resourcing of the Water for the Future initiative.

Funding for this measure was included as a 'decision taken but not yet announced' partly in the 2012-13 Budget and partly in the *Mid-Year Economic and Fiscal Outlook 2012-13*. The Government has subsequently amended the funding profile for some components of the measure.

See also the related capital measure titled *Water for the Future – bridging the gap in the Murray-Darling Basin – extension*.

Further information can be found in the press releases of 26 and 28 October 2012 issued by the Minister for Sustainability, Environment, Water, Population and Communities.

Reef Rescue — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-	2.0	2.0	2.0	2.0
Department of the Treasury	-	-2.0	-2.0	-2.0	-2.0
Total — Expense	-	-	-	-	-

The Government will provide \$200.0 million over five years (\$39.0 million in 2013-14, \$43.0 million in 2014-15, \$46.0 million in 2015-16, \$38.5 million in 2016-17 and \$33.5 million in 2017-18) to continue the *Reef Rescue* program. The program aims to improve the quality of water entering the Great Barrier Reef by helping land managers to adopt improved agricultural and urban management practices that reduce the discharge of nutrients, sediments and pesticides into the reef lagoon.

Funding for some riparian clean-up, requested as part of *Natural Disaster Recovery and Rebuilding – assistance for communities*, will be delivered through this measure. The remainder will be met from within the existing resources of the *Caring for our Country* program and the Biodiversity Fund.

See also the related expense measure titled *Natural Disaster Recovery and Rebuilding – assistance for communities affected by the 2012-13 Queensland floods* in the Attorney-General's portfolio.

Synthetic greenhouse gases and ozone depleting substances — implementation of destruction incentives program and reduction in regulatory burden

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-	-16.1	-19.9	-24.5	-24.7
<i>Related revenue (\$m)</i>					
Department of Sustainability, Environment, Water, Population and Communities	-	-0.5	-0.5	-0.5	-0.5
<i>Related capital (\$m)</i>					
Department of Sustainability, Environment, Water, Population and Communities	-	1.0	0.2	0.2	0.2

The Government will implement a destruction incentives program for waste synthetic greenhouse gases and ozone depleting substances by providing additional support to the existing industry funded and operated destruction incentives program and putting in place complementary measures to increase emissions abatement.

The Government will also reduce the regulatory burden associated with the Ozone Protection and Synthetic Greenhouse Gas legislation, including by introducing new exemptions from licensing requirements and from the cost recovery levy and/or the equivalent carbon price. The exemptions include synthetic greenhouse gases imported or manufactured for use in medical or veterinary devices or veterinary medicines, synthetic greenhouse gases used in a manufacturing process and intentionally destroyed through a recognised destruction technology as part of the manufacturing process, and low volume importers.

Funding for a destruction scheme was provided in the *Mid-Year Economic and Fiscal Outlook 2011-12* as part of the measure titled *Clean Energy Future – Putting a Price on Pollution – synthetic greenhouse gases and ozone depleting substances*. The current measure will provide net savings of \$81.5 million over four years from 2013-14.

Budget Measures 2013-14 – Part 2: Expense Measures

Voluntary product stewardship — implementation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	0.1	0.1	0.1	0.1	0.1
<i>Related revenue (\$m)</i>					
<i>Department of Sustainability, Environment, Water, Population and Communities</i>	<i>0.1</i>	<i>0.1</i>	<i>0.1</i>	<i>0.1</i>	<i>0.1</i>

The Government will provide \$0.4 million over five years for the accreditation of voluntary product stewardship arrangements established under the *Product Stewardship Act 2011* (the Act). The Act provides a framework to effectively manage the environmental, health and safety impacts of products, particularly those associated with the disposal of products.

The cost of this measure will be met through the introduction of cost recovery arrangements for the assessment of applications for accreditation from January 2013.

Water for the Future — urban water programs — reduced funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Sustainability, Environment, Water, Population and Communities	-7.4	-2.2	-	-	-

The Government will reduce funding by \$9.6 million over two years from 2012-13 under the National Urban Water and Desalination Plan (\$4.4 million in 2012-13 and \$2.2 million in 2013-14), the National Water Security Plan for Cities and Towns (\$2.7 million in 2012-13) and Water Smart Australia (\$0.3 million in 2012-13).

The remaining funding of \$298.7 million over four years from 2012-13 (\$195.3 million over four years for the National Urban Water and Desalination Plan, \$94.7 million over four years for the National Water Security Plan for Cities and Towns and \$8.7 million in 2012-13 for Water Smart Australia) will continue to be available for projects which meet the objectives of the urban water programs.

TREASURY

Australia in the Asian Century — Strengthening engagement in the Asian region

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	-	-	-	-

The Government will provide \$9.8 million from 2014-15 to strengthen Treasury portfolio engagement in the Asian region. This will be achieved through enhanced cooperation activities with the Chinese National Development and Reform Commission and agencies in other regional partners, including India, Indonesia, Japan, the Republic of Korea and Vietnam. Activities will include joint research initiatives, the exchange of Treasury officials with regional counterpart agencies and capacity building activities.

This measure was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

This measure forms part of the Government's strategy to take advantage of the opportunities offered by the Asian century.

Further information can be found in the *Australia in the Asian Century White Paper* of 28 October 2012 issued by the Prime Minister.

Australian Bureau of Statistics — additional funding for Input-Output Data Tables and the Household Expenditure Survey

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Bureau of Statistics	-	3.9	2.5	-	-
<i>Related capital (\$m)</i>					
Australian Bureau of Statistics	-	0.1	0.1	-	-

The Government will provide \$5.2 million over two years (including \$0.2 million in capital funding) to the Australian Bureau of Statistics (ABS) for the continued production of annual input-output data tables. The tables are part of the Australian national accounts and provide detailed information about the way that different sectors of the Australian economy interact.

In addition, the Government will provide \$1.4 million to the ABS to undertake preparatory work for conducting a four yearly Household Expenditure Survey (HES).

Currently, the HES is conducted every six years. It collects information on the expenditure, income, net worth and other characteristics of household residents in private dwellings throughout Australia.

Budget Measures 2013-14 – Part 2: Expense Measures

Australian Competition and Consumer Commission — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Competition and Consumer Commission	-	4.3	4.3	4.4	4.4

The Government will provide \$17.4 million over four years to assist the Australian Competition and Consumer Commission to investigate substantial matters of public interest in accordance with the objectives of the *Competition and Consumer Act 2010*.

Australian Competition and Consumer Commission — chemical risk management

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Competition and Consumer Commission	-	2.1	2.1	2.1	2.1

The Government will provide \$8.5 million over four years to fund the role of the Australian Competition and Consumer Commission (ACCC) in risk managing potential chemical hazards in consumer products. The ACCC receives notifications of chemicals to be assessed from the National Industrial Chemical Notification and Assessment Scheme.

Australian Securities and Investments Commission client contact centre — National Business Names registration system

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Securities and Investments Commission	-	3.1	3.1	-	-
<i>Related revenue (\$m)</i>					
<i>Australian Securities and Investments Commission</i>	-	2.2	2.2	2.2	2.2
<i>Related capital (\$m)</i>					
<i>Australian Securities and Investments Commission</i>	-	1.6	-	-	-

The Government will provide \$7.8 million over two years to the Australian Securities and Investments Commission (ASIC) to improve ASIC's client contact centre service levels to support the introduction of the online National Business Names registration system. This funding includes \$1.6 million in capital in 2013-14 to upgrade ASIC's call centre infrastructure.

The cost of this measure will be offset by an increase in the fees charged by ASIC for registering a business name from \$30 for one year and \$70 for three years to \$32 and \$74 respectively, subject to indexation of the fees to adjust for inflation.

Brisbane Cross River Rail and Melbourne Metro Projects — Advisory Board

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	1.6	1.6	-	-

The Government will provide \$3.2 million over two years to engage specialist external expertise required to advise the Government on funding agreements for the Brisbane Cross River Rail and Melbourne Metro infrastructure projects. This includes the establishment of a private and public sector advisory body to assist Treasury in providing advice to Government on the appropriate financial structures for these projects.

The additional advice is required as these projects have opportunities for innovative financial agreements between the Commonwealth, state and the private sector as a means to encourage greater private sector involvement. The funding and financing of these projects could also involve support other than the traditional Commonwealth grant funding, such as limited project/debt guarantees or post construction payments.

Commonwealth debt management — savings

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Office of Financial Management	-	-2.2	-2.2	-2.2	-2.2

The Government will achieve savings of \$8.9 million over four years from efficiencies in managing the Commonwealth's debt activities.

This represents savings from the 2009-10 Budget measure titled *Australian Office of Financial Management – additional funding* and reflects lower than forecast administrative costs for issuing Commonwealth debt.

Economic modelling capacity — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	2.9	2.9	3.0	3.0

The Government will provide \$11.8 million over four years to the Department of the Treasury to maintain existing economy-wide modelling capacity in support of the development of government policy across portfolios.

Energy Market Reform — Australian Energy Regulator

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Competition and Consumer Commission	-	6.6	5.5	5.5	5.5

The Government will provide \$23.2 million over four years to the Australian Competition and Consumer Commission to fund additional functions of the Australian Energy Regulator (AER) arising from proposed changes to the framework for energy network regulation, and to enhance AER scrutiny of network infrastructure spending.

Funding is also provided for the establishment of a Consumer Challenge Panel, comprised of industry experts, and state-based consumer focus groups that will provide input into AER decision making in relation to network regulatory determinations.

This measure is part of a package designed to improve the regulation of energy markets and ensure that consumers have more of a choice when it comes to their electricity use.

Financial literacy — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	1.3	1.2	1.3	1.5

Funding of \$5.4 million over four years will be provided to the Department of the Treasury to make payments to states and territories under a new *National Partnership for MoneySmart Teaching*. This measure builds on the initiatives undertaken through the *National Partnership on Helping Our Kids Understand Finances – Professional Learning and MoneySmart Schools*, which expires on 30 June 2013.

Low Income Superannuation Contribution — technical amendment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Taxation Office	3.0	3.0	3.0	3.0	3.0

The Government will amend the eligibility criteria for the low income superannuation contribution (LISC) to now pay individuals with an entitlement below \$20. Previously, the LISC was not paid if it would be less than \$20. Entitlements under \$10 will be rounded up to \$10.

The LISC effectively refunds, up to \$500 a year, the tax paid on superannuation concessional contributions for people with incomes up to \$37,000. This technical amendment will cost \$15 million over the forward estimates.

National Insurance Affordability Initiative — commencement and initial projects

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	50.0	50.0	-	-

The Government will invest \$100 million over two years to reduce flood risk and bring about real reductions in insurance premiums. The National Insurance Affordability Initiative will invest \$50 million a year in targeted flood and other natural disaster mitigation measures, as well as establish a National Insurance Affordability Council (NIAC).

The NIAC will play a role in the national coordination of flood risk management, ensuring that the needs of industry and consumers of insurance are met, and make recommendations to the Government on flood and other natural disaster mitigation projects.

The Government has identified three priority areas of work for the NIAC. These are a \$7 million contribution to building the Roma levee and \$10 million to upgrade flood defences in Ipswich, as well as an anticipated contribution of \$50 million towards any NSW Government flood mitigation works in respect of the Warragamba Dam. Amounts not already committed under the initiative will be allocated to projects consistent with this initiative.

Official development assistance — support for low income countries through the Poverty Reduction and Growth Trust — Stage 1 and Stage 2

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	13.9	-	36.7	-	-
AusAID	-13.9	-	-	-	-
Total — Expense	-	-	36.7	-	-

The Government will provide \$13.9 million in 2012-13 and \$36.7 million in 2014-15 to the International Monetary Fund (IMF) Poverty Reduction and Growth Trust interest subsidy account to increase the Fund's medium term lending capacity for low income countries. This contribution represents Australia's share of the proceeds of gold sales by the IMF and is part of the IMF members' pledge to return the proceeds from limited sales of IMF gold holdings.

The cost of this measure will be met from within the existing resources of AusAID in 2012-13 and will be offset from the provision for expanded aid funding held in the Contingency Reserve in 2014-15.

Budget Measures 2013-14 – Part 2: Expense Measures

Over-the-counter derivatives market supervision

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Securities and Investments Commission	-	3.0	1.2	0.9	0.8
<i>Related revenue (\$m)</i>					
<i>Australian Prudential Regulation Authority</i>	-	3.0	1.2	0.9	0.8

The Government will provide \$5.9 million over four years to implement reforms to the supervision of over-the-counter derivatives markets, as part of Australia's commitment as a member of the Group of Twenty (G-20) nations to reducing systemic risk in these markets. This builds on previous funding provided to enhance the role of the Australian Securities and Investments Commission in market surveillance and supervision.

The cost of this measure will be offset by an increase in financial sector levies collected by the Australian Prudential Regulation Authority.

See also the 2012-13 Budget measures titled *Australian Securities and Investments Commission – enhanced market supervision* and *Australian Securities and Investments Commission – operational funding*.

Petrol Commissioner and formal monitoring of petrol prices — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Competition and Consumer Commission	-	0.7	0.7	-	-

The Government will provide \$1.4 million to the Australian Competition and Consumer Commission to continue the role of the Petrol Commissioner and the formal monitoring of petrol prices under *Part VIIA of the Competition and Consumer Act 2010*, for 12 months to December 2014.

Funding was originally provided in the 2008-09 Budget and has been continued in subsequent budgets.

Population Census 2016 — transition to a new model

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Bureau of Statistics	-	11.9	17.9	6.0	-69.3
<i>Related capital (\$m)</i>					
<i>Australian Bureau of Statistics</i>	-	8.1	7.1	17.0	1.3

The Government has brought forward funding of \$68.0 million for the Australian Bureau of Statistics (ABS) from 2016-17 to the years 2013-14 to 2015-16 to enable the ABS to transition to a new model for the 2016 Population Census. The new model will include increased emphasis on e-census collection and postal distribution of census material, with resulting savings in the census year, 2016-17. The funding from 2013-14 includes \$33.6 million in capital including for systems development for the new census model.

Research and Development tax incentive — quarterly credits

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Taxation Office	1.8	3.1	1.5	1.0	1.0
<i>Related capital (\$m)</i>					
<i>Australian Taxation Office</i>	0.9	0.5	-	-	-

The Government will allow eligible entities to claim the Research and Development (R&D) refundable tax offset on a quarterly basis. The measure will apply for each quarter commencing on or after 1 January 2014. The quarterly payment of claims has no fiscal balance impact, but has a negative underlying cash balance impact of \$270.0 million over the forward estimates. Funding for this measure was provided in the Contingency Reserve in the *Mid-Year Economic and Fiscal Outlook 2011-12*.

The Government will also provide the Australian Taxation Office with \$9.7 million (including \$1.3 million in capital funding) to implement the measure.

The R&D tax incentive provides a 45 per cent refundable tax offset to eligible companies with aggregated turnover of less than \$20 million and a 40 per cent non refundable tax offset to all other eligible companies. Currently, companies have to wait until their end of year assessment to realise the value of the offset. This measure will allow for the advanced payment of the 45 per cent refundable tax offset on a quarterly basis to improve cash flow and enhance incentives for small innovative companies to invest in R&D activities.

Further information can be found in the press release of 12 April 2013 issued by the Assistant Treasurer.

Budget Measures 2013-14 – Part 2: Expense Measures

Statistical Infrastructure Project

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Bureau of Statistics	-	2.1	-	-	-
Department of Finance and Deregulation	..	-	-	-	-
Total — Expense	..	2.1	-	-	-

The Government will provide \$2.1 million to the Australian Bureau of Statistics to develop a second pass business case for a major statistical infrastructure and business process reengineering project.

The Government will also provide \$42,000 to the Department of Finance and Deregulation in 2012-13 to undertake a Gateway Review of the project.

Superannuation — further financial assistance grants to compensate fund members for the failure of Trio

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Australian Prudential Regulation Authority</i>	-	-	-	-	-

The Government provided further grants of financial assistance under Part 23 of the *Superannuation Industry (Supervision) Act 1993* (SIS Act) to compensate members of four APRA-regulated superannuation funds, formerly under the trusteeship of Trio Capital Limited (Trio), that suffered losses due to fraudulent conduct.

The cost of these assistance grants was \$16.7 million in 2012-13 and will be recovered through levies collected in 2012-13 by the Australian Prudential Regulation Authority (APRA) under the *Superannuation (Financial Assistance Funding) Levy Act 1993* (FAL).

These grants are in addition to the \$55.0 million provided in 2010-11 to members of superannuation funds formerly under the trusteeship of Trio. These funds were largely recovered through levies collected in 2011-12 by APRA under the FAL.

Funding for this measure was included as a 'decision taken but not yet announced' in the *Mid-Year Economic and Fiscal Outlook 2012-13*.

Superannuation Complaints Tribunal — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Securities and Investments Commission	-	1.0	0.9	0.3	0.3
<i>Related revenue (\$m)</i>					
<i>Australian Prudential Regulation Authority</i>	-	1.0	0.9	0.3	0.3

The Government will provide \$2.6 million over four years to support the operations of the Superannuation Complaints Tribunal. The cost of this measure will be offset by an increase in the levy on Australian Prudential Regulation Authority regulated superannuation funds.

Superannuation reforms — Charter of Superannuation Adequacy and Sustainability and Council of Superannuation Custodians — Charter Group

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	0.2	-	-	-	-

The Government will develop a Charter of Superannuation Adequacy and Sustainability and establish a Council of Superannuation Custodians. The Charter will be developed against the principles of certainty, adequacy, fairness and sustainability and will outline the core objects, values and principles of the Australian superannuation system. The Council will be charged with assessing future policy against the Charter and will provide an annual report on the superannuation system that will be tabled in Parliament.

Funding of \$0.2 million in 2012-13 will be provided to support a Charter Group that will consult and report on the proposed Charter and Council. Funding for the Council will be considered once the Charter Group has reported.

This measure is part of a package of reforms to improve the fairness, sustainability and efficiency of the superannuation system. Further information can be found in the joint press release of 5 April 2013 issued by the Deputy Prime Minister and Treasurer, and the Minister for Financial Services and Superannuation.

Tax Studies Institute — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	2.0	-1.0	-1.0	-	-

The Government will establish a Tax Studies Institute (TSI) as a centre for excellence in tax research at the Crawford School of Public Policy at the Australian National University by providing a one-off endowment payment of \$3 million in 2012-13.

Budget Measures 2013-14 – Part 2: Expense Measures

This replaces the Government's previous decision in the *Mid-Year Economic and Fiscal Outlook 2011-12*, to provide seed funding for a TSI of \$1 million per year for three years from 2012-13.

A one-off endowment will enable the Tax Studies Institute to better manage its expenses.

Tax System Advisory Board — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Taxation Office	-	-	-	-	-

The Government will establish a Tax System Advisory Board within the Australian Taxation Office (ATO) to advise the Commissioner of Taxation and the ATO Executive Committee on the strategic direction, culture, organisation, management, compliance planning, staff profile and information technology plans at the ATO.

The cost of this measure will be met from within the existing resources of the ATO.

Trans-Tasman Mobile Roaming

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Competition and Consumer Commission	-	0.2	0.4	0.4	0.4
<i>Related revenue (\$m)</i>					
Australian Communications and Media Authority	-	-	0.2	0.4	0.4

The Government will provide \$1.3 million over four years to the Australian Competition and Consumer Commission (ACCC) to investigate wholesale and retail mobile roaming charges between Australia and New Zealand. The ACCC will publish an annual roaming pricing report to increase price and margins transparency for trans-Tasman roaming.

The costs of this measure will be fully recovered by the Australian Communications and Media Authority from annual carrier licence charges collected under the *Telecommunications (Carrier Licence Charges) Act 1997*.

Treasury legal expenses

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	nfp	nfp	-	-	-

The Government will provide funding to the Department of the Treasury to cover legal expenses relating to a constitutional challenge in the High Court to the Minerals Resource Rent Tax. The case was heard by the High Court in March 2013, with a judgement expected late in 2013.

VETERANS' AFFAIRS

Anzac Centenary Program 2014-18 — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian War Memorial	-	10.0	-	-	-
Department of Veterans' Affairs	-	5.8	1.7	0.8	0.8
Australian Broadcasting Corporation	-	1.6	0.6	0.2	0.1
National Archives of Australia	-	1.0	1.1	1.2	-
Total — Expense	-	18.4	3.3	2.2	0.9
<i>Related capital (\$m)</i>					
National Archives of Australia	-	0.1	-	..	-

The Government will provide an additional \$25.0 million over four years for the Anzac Centenary Program 2014-18, to support the implementation of the recommendations of the Anzac Centenary Advisory Board's report to Government on the Anzac Centenary program, including:

- \$10.0 million in seed funding for the Anzac Centenary Travelling Exhibition, with the balance of costs to be funded from the Anzac Centenary Public Fund; and
- \$2.7 million to commemorate the departure of the first convoy of ships carrying members of the Australian Imperial Force and the New Zealand Expeditionary Force that departed from Albany, Western Australia, on 1 November 1914.

This measure builds on the 2012-13 Budget measure titled *Anzac Centenary Program 2014-18* and brings the total amount of Government funding for the Anzac Centenary program to more than \$140 million to 2018-19.

Further information can be found in the press release of 21 April 2013 issued jointly by the Prime Minister and the Minister Assisting the Prime Minister on the Centenary of Anzac.

Anzac Centenary Program 2014-18 — Local Grants Program — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-1.5	13.3	-2.6	-2.6	-

The Government will provide additional funding of \$7.5 million in 2013-14 for the Anzac Centenary Local Grants Program, which is a component of the 2012-13 Budget measure titled *Anzac Centenary Program 2014-18*. The Anzac Centenary Local Grants Program is designed to help local communities around Australia to commemorate the Anzac Centenary.

The Government has also decided to make all Anzac Centenary Local Grants funding available in 2013-14, to ensure that grant recipients have the opportunity to complete projects in time for the Centenary.

Further information can be found in the press release of 19 February 2013 issued jointly by the Prime Minister and the Minister Assisting the Prime Minister on the Centenary of Anzac.

Commemorations — National Boer War Memorial

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	-	-	-	-

The Government will provide \$0.2 million to assist with the design and construction of a National Boer War Memorial on Anzac Parade in Canberra, to honour the service and sacrifice of Australians who fought in the Boer War from 1899 to 1901.

The cost of this measure will be met from within the existing resources of the Department of Veterans' Affairs.

Further information can be found in the press release of 11 December 2012 issued by the Minister for Veterans' Affairs.

Defence service commemorations by Inverell and Gunnedah — contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	0.1	-	-	-

The Government will provide a contribution of \$120,000 in 2013-14 to support commemorations by the New South Wales communities of Inverell and Gunnedah of the service and sacrifice of those who have served in the defence of Australia.

Budget Measures 2013-14 – Part 2: Expense Measures

Mental health services — expansion

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	1.3	8.2	10.2	12.5
Department of Human Services	-	-	..	..	..
Department of Health and Ageing	-	-	-1.7	-2.1	-2.7
Total — Expense	-	1.3	6.5	8.0	9.8
<i>Related capital (\$m)</i>					
<i>Department of Veterans' Affairs</i>	-	0.9	-	-	-

The Government will provide \$26.4 million over four years (including departmental funding of \$5.9 million) to expand access to mental health services for current and former members of the Australian Defence Force (ADF) and their families. The underlying cash impact is \$25.3 million. This includes:

- expanding eligibility for treatment for certain mental health conditions on a non-liability basis to include certain former members of the ADF;
- expanding eligibility for the Veterans and Veterans Families Counselling Service to include current and former ADF members with certain peacetime service and their immediate family members, and the immediate family members of veterans killed in service-related incidents; and
- enhancements to mental health services for former members of the ADF, including: new online resources aimed at building resilience; the development of a peer-to-peer support program; and the development of a shepherded pathway into the military compensation system.

This measure builds on the more than \$165 million the Government provides each year on mental health services for veterans and former members of the ADF.

Further information can be found in the press release of 3 May 2013 issued jointly by the Prime Minister, the Minister for Defence, the Minister for Veterans' Affairs and the Minister for Defence Science and Personnel.

National Partnership on Home and Community Care Services to Veterans — redirection

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	-	-	-	-
Department of the Treasury	-	-	-8.3	-8.4	-8.4
Total — Expense	-	-	-8.3	-8.4	-8.4

The Government will achieve savings of \$25.1 million over three years by ceasing funding provided to states and territories through the *National Partnership on Home and Community Care (HACC) – Services to Veterans* from 2014-15.

Facilitation payments for access to HACC services are currently made for veterans and war widows under 65 years of age in all states and territories, and for veterans and war widows aged 65 years of age and over in Victoria and Western Australia. These payments are not required as all veterans have full access to the HACC program on the same basis as other members of the Australian community.

Savings from this measure will be redirected to support additional funding for veterans' mental health.

See also the related expense measure titled *Mental health services – expansion*.

Reclassification of Australian Defence Force Service — Third Country Deployments in Afghanistan

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	0.4	..	..	..
Department of Defence	-	-0.4	..	..	..
Total — Expense	-	..	..	-	..

The Government will provide \$0.5 million over four years to recognise the operational service provided by Australian Defence Force (ADF) personnel deployed with host nations on Third Country Deployments (TCDs) to Afghanistan and its superjacent airspace.

This measure reclassifies the nature of service of TCDs in Afghanistan from 'peacetime' to 'warlike', bringing it into line with the classification of ADF service on Operation Slipper. It will provide around 350 current and former ADF personnel with enhanced access to compensation and health benefits provided under the *Military Rehabilitation and Compensation Act 2004*.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

Budget Measures 2013-14 – Part 2: Expense Measures

Residential aged care — improving access

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	..	..	..	..

The Government will amend the 2012-13 Budget measure *Living Longer. Living Better – older Australians from diverse backgrounds*, to improve access to residential aged care services for veterans with mental health conditions.

From 1 July 2013, residential aged care providers will receive a supplement for each veteran in their care with an accepted mental health condition. Providers may also receive a supplement for each veteran in their care who has severe behavioural and psychological symptoms of dementia.