

Agency Resourcing

PARLIAMENT										
Agency Resourcing—2013-2014										
Estimated Actual—2012-2013										
Department/Outcome/ Non-operating	Departmental			Administered						
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	Total \$'000	
Department of the Senate										
Outcome 1	21,905 21,141	- -	600 600	- -	- -	- -	- -	- -	22,505 21,741	
Total	21,905 21,141	- -	600 600	- -	- -	- -	- -	- -	22,505 21,741	
Department of the House of Representatives										
Outcome 1	22,893 22,691	- -	970 1,060	- -	325 -	- -	- -	- -	24,188 23,855	
Total	22,893 22,691	- -	970 1,060	- -	325 -	- -	- -	- -	24,188 23,855	
Department of Parliamentary Services										
Outcome 1	111,513 110,822	- -	6,858 6,723	- -	- -	- -	- -	- -	118,371 117,545	
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	20,437 12,896	- -	20,437 12,896	
Total	111,513 110,822	- -	6,858 6,723	- -	- -	- -	20,437 12,896	- -	138,808 130,441	

PARLIAMENT Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>										
Department/Outcome/ Non-operating	Departmental			Administered						
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	Total \$'000
Parliamentary Budget Office										
Outcome 1	7,702 6,063	-	-	-	-	-	-	-	-	7,702 6,063
Total	7,702 6,063	-	-	-	-	-	-	-	-	7,702 6,063
TOTAL	164,013 160,717	-	8,428 8,383	-	-	325 -	-	20,437 12,896	-	193,203 182,100

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act.
 (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

AGRICULTURE, FISHERIES AND FORESTRY Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental			Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1				Appropriation Bill No. 2		
					Special	Special	Other (c)	SPPs	Other (c)	Special	Total
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry											
Outcome 1	98,810 96,593	- -	93,288 30,815	- -	- 4,254	190,525 123,146	- -	- -	- -	635,725 655,927	1,018,348 910,735
Outcome 2	207,319 213,151	- -	11,205 6,114	- -	328,708 336,011	14,744 14,961	- -	- -	- -	8,554 8,599	570,530 578,836
Equity Injections	-	1,000	-	-	-	-	-	-	-	-	1,000
Administered Assets and Liabilities	-	1,000	-	-	-	-	-	-	210,000	-	1,000
	-	-	-	-	-	-	-	-	-	-	210,000
Total	306,129 309,744	1,000 1,000	104,493 36,929	- -	328,708 340,265	205,269 138,107	- -	- -	210,000 -	644,279 664,526	1,799,878 1,490,571
Cotton Research and Development Corporation*											
Outcome 1	-	-	21,883 29,622	- -	- -	- -	- -	- -	- -	- -	21,883 29,622
Total	-	-	21,883 29,622	- -	- -	- -	- -	- -	- -	- -	21,883 29,622
Fisheries Research and Development Corporation*											
Outcome 1	-	-	26,709 24,791	- -	- -	- -	- -	- -	- -	- -	26,709 24,791
Total	-	-	26,709 24,791	- -	- -	- -	- -	- -	- -	- -	26,709 24,791

AGRICULTURE, FISHERIES AND FORESTRY Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Appropriation Accounts (b)		Special Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Grains Research and Development Corporation*											
Outcome 1	-	-	182,096	-	-	-	-	-	-	-	182,096
	-	-	202,131	-	-	-	-	-	-	-	202,131
Total	-	-	182,096	-	-	-	-	-	-	-	182,096
	-	-	202,131	-	-	-	-	-	-	-	202,131
Grape and Wine Research and Development Corporation*											
Outcome 1	-	-	22,920	-	-	-	-	-	-	-	22,920
	-	-	22,599	-	-	-	-	-	-	-	22,599
Total	-	-	22,920	-	-	-	-	-	-	-	22,920
	-	-	22,599	-	-	-	-	-	-	-	22,599
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	23,202	-	-	-	-	-	-	-	23,202
	-	-	22,978	-	-	-	-	-	-	-	22,978
Total	-	-	23,202	-	-	-	-	-	-	-	23,202
	-	-	22,978	-	-	-	-	-	-	-	22,978

AGRICULTURE, FISHERIES AND FORESTRY											
Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Sugar Research and Development Corporation*											
Outcome 1	-	-	9,117 8,544	-	-	-	-	-	-	9,117 8,544	
Total	-	-	9,117 8,544	-	-	-	-	-	-	9,117 8,544	
Wine Australia Corporation*											
Outcome 1	-	-	12,434 12,725	-	-	-	-	-	-	12,434 12,725	
Total	-	-	12,434 12,725	-	-	-	-	-	-	12,434 12,725	
Australian Fisheries Management Authority											
Outcome 1	23,246 22,072	-	3,093 3,082	-	17,963 17,545	4,075 4,070	-	-	-	48,377 46,769	
Total	23,246 22,072	-	3,093 3,082	-	17,963 17,545	4,075 4,070	-	-	-	48,377 46,769	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2013-2014

Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Total \$'000
					Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Australian Pesticides and Veterinary Medicines Authority									
Outcome 1	981 1,009	- -	343 522	- -	- -	- -	- -	- -	31,954 32,633
Total	981 1,009	- -	343 522	- -	- -	- -	- -	- -	31,954 32,633
PORTFOLIO	330,356	1,000	406,290	-	209,344	-	210,000	644,279	2,178,570
TOTAL	332,825	1,000	363,923	-	142,177	-	-	664,526	1,893,363

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

ATTORNEY-GENERAL'S Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000		
Attorney-General's Department												
Outcome 1	222,815 202,398	- -	50,480 47,112	- -	23,305 6,811	532,730 456,005	5,000 2,812	- -	8,525 212,783	842,855 927,921		
Equity Injections	-	1,451 234	- -	- -	- -	- -	- -	- -	- -	1,451 234		
Administered Assets and Liabilities	-	-	-	-	-	-	117,220 177,559	- -	- -	117,220 177,559		
Total	222,815 202,398	1,451 234	50,480 47,112	- -	23,305 6,811	532,730 456,005	5,000 2,812	117,220 177,559	8,525 212,783	961,526 1,105,714		
Administrative Appeals Tribunal												
Outcome 1	35,190 33,542	- -	1,085 1,085	- -	- -	- -	- -	- -	- -	36,275 34,627		
Total	35,190 33,542	- -	1,085 1,085	- -	- -	- -	- -	- -	- -	36,275 34,627		
Australian Commission for Law Enforcement Integrity												
Outcome 1	6,441 5,764	- -	705 2,017	- -	- -	- -	- -	- -	- -	7,146 7,781		
Total	6,441 5,764	- -	705 2,017	- -	- -	- -	- -	- -	- -	7,146 7,781		

ATTORNEY-GENERAL'S Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Accounts (c)	Other (c)	Total
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Crime Commission											
Outcome 1	90,289 91,390	- -	3,052 5,406	- -	- -	- -	- -	- -	- -	- -	93,341 96,796
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
Total	90,289 91,390	- 196	3,052 5,406	- -	- -	- -	- -	- -	- -	- -	93,341 96,992
Australian Customs and Border Protection Service											
Outcome 1	1,022,831 1,010,206	- -	69,022 71,750	- -	4,000 4,000	928 916	- -	- -	260,000 330,000	- -	1,356,781 1,416,872
Equity Injections	-	67,604 64,882	- -	- -	- -	- -	- -	- -	- -	- -	67,604 64,882
Total	1,022,831 1,010,206	67,604 64,882	69,022 71,750	- -	4,000 4,000	928 916	- -	- -	260,000 330,000	- -	1,424,385 1,481,754
Australian Federal Police											
Outcome 1	996,858 1,002,218	- -	128,654 132,924	- -	23,770 23,770	25,227 16,787	- -	- -	- -	- -	1,174,509 1,175,699
Outcome 2	-	-	157,458 147,263	- -	2,503 2,503	- -	- -	- -	- -	- -	159,961 149,766
Equity Injections	-	55,852 10,973	- -	- -	- -	- -	- -	- -	- -	- -	55,852 10,973
Total	996,858 1,002,218	55,852 10,973	286,112 280,187	- -	26,273 26,273	25,227 16,787	- -	- -	- -	- -	1,390,322 1,336,438

ATTORNEY-GENERAL'S Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	Other (c)	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Human Rights Commission												
Outcome 1	18,302	-	6,300	-	144	-	-	-	-	-	-	24,746
	18,152	-	5,990	-	143	-	-	-	-	-	-	24,285
Total	18,302	-	6,300	-	144	-	-	-	-	-	-	24,746
	18,152	-	5,990	-	143	-	-	-	-	-	-	24,285
Australian Institute of Criminology												
Outcome 1	5,379	-	-	-	-	2,147	-	-	-	-	-	7,526
	5,335	-	-	-	-	3,052	-	-	-	-	-	8,387
Total	5,379	-	-	-	-	2,147	-	-	-	-	-	7,526
	5,335	-	-	-	-	3,052	-	-	-	-	-	8,387
Australian Law Reform Commission												
Outcome 1	2,894	-	5	-	-	-	-	-	-	-	-	2,899
	2,886	-	5	-	-	-	-	-	-	-	-	2,891
Total	2,894	-	5	-	-	-	-	-	-	-	-	2,899
	2,886	-	5	-	-	-	-	-	-	-	-	2,891
Australian Security Intelligence Organisation												
Outcome 1	416,863	-	17,237	-	-	-	-	-	-	-	-	434,100
	398,009	-	32,318	-	-	-	-	-	-	-	-	430,327
Equity Injections	-	65	-	-	-	-	-	-	-	-	-	65
	-	5,062	-	-	-	-	-	-	-	-	-	5,062
Total	416,863	65	17,237	-	-	-	-	-	-	-	-	434,165
	398,009	5,062	32,318	-	-	-	-	-	-	-	-	435,389

ATTORNEY-GENERAL'S											
Agency Resourcing—2013-2014											
<i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Australian Transaction Reports and Analysis Centre											
Outcome 1	56,114	-	6,424	-	-	-	-	-	62,538		
	56,632	-	1,438	-	-	-	-	-	58,070		
Equity Injections	-	8,565	-	-	-	-	-	-	8,565		
	-	5,361	-	-	-	-	-	-	5,361		
Total	56,114	8,565	6,424	-	-	-	-	-	71,103		
	56,632	5,361	1,438	-	-	-	-	-	63,431		
CrimTrac Agency											
Outcome 1	-	-	-	-	72,759	-	-	-	72,759		
	-	-	-	-	70,125	-	-	-	70,125		
Total	-	-	-	-	72,759	-	-	-	72,759		
	-	-	-	-	70,125	-	-	-	70,125		
Family Court and Federal Circuit Court											
Outcome 1	156,575	-	2,000	-	874	-	-	-	159,449		
	155,638	-	2,000	-	878	-	-	-	158,516		
Total	156,575	-	2,000	-	874	-	-	-	159,449		
	155,638	-	2,000	-	874	-	-	-	158,516		

ATTORNEY-GENERAL'S												
Agency Resourcing—2013-2014												
<i>Estimated Actual—2012-2013</i>												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Special Appropriation	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Federal Court of Australia												
Outcome 1	96,012	-	3,033	-	5,250	-	-	-	-	-	-	104,295
	106,268	-	2,723	-	5,250	-	-	-	-	-	-	114,241
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-
	-	19	-	-	-	-	-	-	-	-	-	19
Total	96,012	-	3,033	-	5,250	-	-	-	-	-	-	104,295
	106,268	19	2,723	-	5,250	-	-	-	-	-	-	114,261
High Court of Australia												
Outcome 1	16,749	-	630	-	-	-	-	-	-	-	-	17,379
	15,821	-	730	-	-	-	-	-	-	-	-	16,551
Equity Injections	-	1,450	-	-	-	-	-	-	-	-	-	1,450
	-	1,450	-	-	-	-	-	-	-	-	-	1,450
Total	16,749	1,450	630	-	-	-	-	-	-	-	-	18,829
	15,821	1,450	730	-	-	-	-	-	-	-	-	18,001
Insolvency and Trustee Service Australia												
Outcome 1	49,174	-	48,613	-	25,150	-	-	-	-	8	8	122,945
	46,238	-	47,209	-	25,150	-	-	-	-	9	9	118,606
Total	49,174	-	48,613	-	25,150	-	-	-	-	8	8	122,945
	46,238	-	47,209	-	25,150	-	-	-	-	9	9	118,606

ATTORNEY-GENERAL'S											
Agency Resourcing—2013-2014											
<i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				Special Appropriation \$'000	Total \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Office of the Australian Information Commissioner											
Outcome 1	10,624	-	2,750	-	-	-	-	-	-	13,374	
	10,784	-	3,075	-	-	-	-	-	-	13,859	
Total	10,624	-	2,750	-	-	-	-	-	-	13,374	
	10,784	-	3,075	-	-	-	-	-	-	13,859	
Office of the Director of Public Prosecutions											
Outcome 1	81,794	-	3,450	-	-	-	-	-	-	85,244	
	91,087	-	3,450	-	-	-	-	-	-	94,537	
Total	81,794	-	3,450	-	-	-	-	-	-	85,244	
	91,087	-	3,450	-	-	-	-	-	-	94,537	

ATTORNEY-GENERAL'S Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>										
Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of Parliamentary Counsel										
Outcome 1	16,327	-	5,361	-	-	-	-	-	-	21,688
	18,387	-	4,079	-	-	-	-	-	-	22,466
Total	16,327	-	5,361	-	-	-	-	-	-	21,688
	18,387	-	4,079	-	-	-	-	-	-	22,466
PORTFOLIO	3,301,231	134,987	506,259	-	158,884	559,903	5,000	117,220	268,533	5,052,017
TOTAL	3,270,755	88,177	510,574	-	140,661	474,729	2,812	177,559	542,792	5,208,060
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).										
(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.										
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .										
(d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.										

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY											
Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1			Appropriation Bill No. 2			Total
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Broadband, Communications and the Digital Economy											
Outcome 1	111,247	-	1,256	-	-	225,590	-	-	-	-	338,093
	117,449	-	2,989	-	366,445	297,035	-	-	-	-	783,978
Equity Injections	-	1,141	-	-	-	-	-	-	-	-	1,141
	-	1,200	-	-	-	-	-	-	-	-	1,200
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,379,000	-	-	1,379,000
	-	-	-	-	-	-	-	4,821,555	-	-	4,821,555
Total	111,247	1,141	1,256	-	-	225,590	-	1,379,000	-	-	1,718,234
	117,449	1,200	2,989	-	366,445	297,035	-	4,821,555	-	-	5,606,673

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY												
Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1				Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Broadcasting Corporation*												
Outcome 1	860,642 832,200	- -	175,484 175,026	- -	- -	- -	- -	- -	- -	- -	- -	1,036,126 1,007,226
Outcome 2	80,403 88,669	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	80,403 88,669
Outcome 3	109,103 100,673	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	109,103 100,673
Outcome 4	3,705 3,658	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	3,705 3,658
Equity Injections	- -	3,300 17,100	- -	- -	- -	- -	- -	- -	- -	- -	- -	3,300 17,100
Loans	- -	20,000 -	- -	- -	- -	- -	- -	- -	- -	- -	- -	20,000 -
Total	1,053,853 1,025,200	23,300 17,100	175,484 175,026	- -	- -	- -	- -	- -	- -	- -	- -	1,252,637 1,217,326
Special Broadcasting Service Corporation*												
Outcome 1	273,835 248,554	- -	103,143 87,920	- -	- -	- -	- -	- -	- -	- -	- -	376,978 336,474
Equity Injections	- -	- 2,900	- -	- -	- -	- -	- -	- -	- -	- -	- -	- 2,900
Total	273,835 248,554	- 2,900	103,143 87,920	- -	- -	- -	- -	- -	- -	- -	- -	376,978 339,374

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMYAgency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Communications and Media Authority									
Outcome 1	105,507	-	900	-	50	-	-	300	106,757
	107,087	-	900	-	58,692	-	-	300	166,979
Equity Injections	-	5,841	-	-	-	-	-	-	5,841
	-	350	-	-	-	-	-	-	350
Total	105,507	5,841	900	-	50	-	-	300	112,598
	107,087	350	900	-	58,692	-	-	300	167,329
Telecommunications Universal Service Management Agency									
Outcome 1	5,011	-	-	-	-	85,430	-	-	90,441
	4,800	-	-	-	-	-	-	45,000	49,800
Equity Injections	-	-	-	-	-	-	-	-	-
	-	200	-	-	-	-	-	-	200
Total	5,011	-	-	-	-	85,430	-	-	90,441
	4,800	200	-	-	-	-	-	45,000	50,000
PORTFOLIO	1,549,453	30,282	280,783	-	50	311,020	-	1,379,000	300
TOTAL	1,503,090	21,750	266,835	-	425,137	297,035	-	4,866,555	300
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).									
(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.									
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .									
(d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.									

DEFENCE											
Agency Resourcing—2013-2014											
<i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2			Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)
					\$'000	\$'000	\$'000				
Department of Defence											
Outcome 1	22,877,532	-	862,422	-	38,529	-	-	4,386,577	-	-	28,165,060
	21,552,571	-	988,204	-	50,064	-	-	5,948,221	-	-	28,539,060
Outcome 2	901,621	-	-	-	-	-	-	-	-	-	901,621
	1,341,283	-	-	-	-	-	-	-	-	-	1,341,283
Outcome 3	16,933	-	-	-	-	-	-	-	-	-	16,933
	9,500	-	-	-	-	-	-	-	-	-	9,500
Equity Injections	-	683,005	-	-	-	-	-	-	-	-	683,005
	-	468,774	-	-	-	-	-	-	-	-	468,774
Total	23,796,086	683,005	862,422	-	38,529	-	-	4,386,577	-	-	29,766,619
	22,903,354	468,774	988,204	-	50,064	-	-	5,948,221	-	-	30,358,617
Defence Housing Australia*											
Outcome 1	-	-	1,197,786	-	-	-	-	-	-	-	1,197,786
	-	-	1,101,514	-	-	-	-	-	-	-	1,101,514
Total	-	-	1,197,786	-	-	-	-	-	-	-	1,197,786
	-	-	1,101,514	-	-	-	-	-	-	-	1,101,514
Defence Materiel Organisation											
Outcome 1	907,791	-	-	-	8,769,020	-	-	-	-	-	9,676,811
	911,104	-	-	-	8,173,816	-	-	-	-	-	9,084,920
Total	907,791	-	-	-	8,769,020	-	-	-	-	-	9,676,811
	911,104	-	-	-	8,173,816	-	-	-	-	-	9,084,920

DEFENCE

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Total \$'000	
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Department of Veterans' Affairs										
Outcome 1	149,166	-	6,402	-	37,342	-	-	6,525,587	6,767,594	
	149,699	-	6,441	-	37,918	-	-	6,506,822	6,742,522	
Outcome 2	130,944	-	2,641	-	7,415	-	-	5,426,066	5,567,066	
	127,737	-	2,558	-	6,957	-	-	5,438,506	5,575,758	
Outcome 3	23,220	-	247	-	62,545	-	-	-	86,072	
	22,382	-	220	-	40,948	-	-	-	63,610	
Equity Injections	-	10,325	-	-	-	-	-	-	10,325	
	-	7,296	-	-	-	-	-	-	7,296	
Total	303,330	10,325	9,290	-	107,302	-	-	11,951,653	12,431,057	
	299,818	7,296	9,219	-	85,823	-	-	11,945,328	12,389,186	

DEFENCE											
Agency Resourcing—2013-2014											
<i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special Appropriation	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian War Memorial*											
Outcome 1	49,330	-	9,320	-	-	-	-	-	-	-	58,650
	39,353	-	8,487	-	-	-	-	-	-	-	47,840
Equity Injections	-	25,265	-	-	-	-	-	-	-	-	25,265
	-	11,125	-	-	-	-	-	-	-	-	11,125
Total	49,330	25,265	9,320	-	-	-	-	-	-	-	83,915
	39,353	11,125	8,487	-	-	-	-	-	-	-	58,965
PORTFOLIO	25,056,537	718,595	2,078,818	-	8,856,706	107,302	-	-	16,338,230	53,156,188	
TOTAL	24,153,629	487,195	2,107,424	-	8,265,582	85,823	-	-	17,893,549	52,993,202	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.											
(c) Includes <i>New Administered Outcomes and Administered Assets and Liabilities</i> .											
(d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.											

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2			Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Education, Employment and Workplace Relations										
Outcome 1	78,202 79,700	- -	1,408 1,413	- -	- -	429,573 514,913	- -	- -	5,048,234 4,661,007	5,557,417 5,256,433
Outcome 2	163,098 148,313	- -	2,863 2,875	- -	275 275	388,075 519,642	54,216 177,058	- -	11,573,510 8,383,832	12,182,037 9,231,995
Outcome 3	300,312 339,767	- -	41,152 41,315	- -	- -	2,506,615 2,590,817	- -	- -	15,463,900 14,788,807	18,311,979 17,760,706
Outcome 4	70,872 40,277	- -	7,282 7,311	- -	- -	29,364 261,782	- -	- -	431,360 290,960	538,878 600,330
Equity Injections	- -	2,672 5,607	- -	- -	- -	- -	- -	- -	- -	2,672 5,607
Total (e)	612,484 607,457	2,672 5,607	52,705 52,914	- -	275 275	3,353,627 3,887,154	54,216 177,058	- -	32,517,004 28,124,606	36,592,983 32,855,071
Comcare*										
Outcome 1	782 781	- -	23,841 23,786	- -	- -	- -	- -	- -	- -	24,623 24,567
Outcome 2	424 423	- -	528,866 458,974	- -	- -	- -	- -	- -	- -	529,290 459,397
Outcome 3	5,085 5,075	- -	23,992 22,006	- -	- -	- -	- -	- -	- -	29,077 27,081
Total	6,291 6,279	- -	576,699 504,766	- -	- -	- -	- -	- -	- -	582,990 511,045

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Appropriation Bill No. 1		Special Appropriation Bill No. 2		Special Appropriation Bill No. 2	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Fair Work Commission										
Outcome 1	80,345	-	1,244	-	-	-	-	-	-	81,589
	75,415	-	99	-	-	-	-	-	-	75,514
Total	80,345	-	1,244	-	-	-	-	-	-	81,589
	75,415	-	99	-	-	-	-	-	-	75,514
Office of the Fair Work Building Industry Inspectorate										
Outcome 1	24,090	-	41	-	-	-	-	-	-	24,131
	30,553	-	70	-	-	-	-	-	-	30,623
Total	24,090	-	41	-	-	-	-	-	-	24,131
	30,553	-	70	-	-	-	-	-	-	30,623
Office of the Fair Work Ombudsman										
Outcome 1	116,447	-	1,300	-	200	-	-	-	-	117,947
	128,069	-	1,400	-	200	-	-	-	-	129,669
Total	116,447	-	1,300	-	200	-	-	-	-	117,947
	128,069	-	1,400	-	200	-	-	-	-	129,669
Safe Work Australia										
Outcome 1	9,524	-	-	-	10,726	-	-	-	-	20,250
	9,292	-	-	-	11,108	-	-	-	-	20,400
Total	9,524	-	-	-	10,726	-	-	-	-	20,250
	9,292	-	-	-	11,108	-	-	-	-	20,400

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Total \$'000
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Seafarers Safety, Rehabilitation and Compensation Authority									
Outcome 1	-	-	-	-	-	-	-	-	132
	-	-	-	-	-	-	-	-	132
Total	-	-	-	-	132	-	-	-	132
	-	-	-	-	132	-	-	-	132
PORTFOLIO	849,181	2,672	631,989	-	11,333	3,353,627	54,216	-	32,517,004
TOTAL	857,065	5,607	559,249	-	11,715	3,887,154	177,058	-	37,420,022
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).									
(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.									
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .									
(d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.									
(e) Approximately \$6.8 billion of the administered special appropriation is subject to the passage of legislation by the Parliament.									

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2013-2014

Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2			Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Other (c)
					\$'000	\$'000	\$'000			
Department of Families, Housing, Community Services and Indigenous Affairs										
Outcome 1	72,405 82,972	- -	7,177 7,177	- -	- -	163,519 156,524	- -	- -	22,339,466 22,592,931	22,582,567 22,839,604
Outcome 2	28,509 29,065	- -	- -	- -	- -	159,582 158,548	49,920 49,500	- -	- -	238,011 237,113
Outcome 3	62,210 56,882	- -	172 172	- -	- -	199,982 178,897	- -	- -	110,874 99,372	373,238 335,323
Outcome 4	23,587 25,350	- -	1,814 1,814	- -	- -	8,796 8,849	- -	- -	39,755,987 36,788,012	39,790,184 36,824,025
Outcome 5	174,608 98,073	- -	1,084 1,084	- -	1,000 1,262	741,409 634,576	- -	- -	22,438,470 21,060,827	23,356,571 21,795,822
Outcome 6	12,756 13,343	- -	91 91	- -	1,291 22	31,575 26,126	- -	- -	- -	45,713 39,582
Outcome 7	250,063 265,272	- -	14,946 19,204	- -	98,659 124,400	318,388 399,121	- -	- -	121,932 161,658	803,988 969,655
Equity Injections	- -	58,290 27,734	- -	- -	- -	- -	- -	- -	- -	58,290 27,734
Total (e)	624,138 570,957	58,290 27,734	25,284 29,542	- -	100,950 125,684	1,623,251 1,562,641	49,920 49,500	- -	84,766,729 80,702,800	87,248,562 83,068,858

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Aboriginal Hostels Limited*										
Outcome 1	38,374	-	18,644	-	-	-	-	-	57,018	
	38,457	-	24,884	-	-	-	-	-	63,341	
Equity Injections	-	4,918	-	-	-	-	-	-	4,918	
	-	-	-	-	-	-	-	-	-	
Total	38,374	4,918	18,644	-	-	-	-	-	61,936	
	38,457	-	24,884	-	-	-	-	-	63,341	
Indigenous Business Australia*										
Outcome 1	34,012	-	146,799	-	-	-	-	-	180,811	
	34,168	-	140,690	-	-	-	-	-	174,858	
Equity Injections	-	37,210	-	-	-	-	-	-	37,210	
	-	37,540	-	-	-	-	-	-	37,540	
Total	34,012	37,210	146,799	-	-	-	-	-	218,021	
	34,168	37,540	140,690	-	-	-	-	-	212,398	
Indigenous Land Corporation*										
Outcome 1	9,664	-	56,707	-	-	-	-	-	66,371	
	9,706	-	72,348	-	-	-	-	-	82,054	
Total	9,664	-	56,707	-	-	-	-	-	66,371	
	9,706	-	72,348	-	-	-	-	-	82,054	

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS												
Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				Special Appropriation \$'000	Total \$'000		
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000				
Torres Strait Regional Authority*												
Outcome 1	49,645	-	6,385	-	-	-	-	-	-	56,030		
	45,680	-	7,623	-	-	-	-	-	-	53,303		
Total	49,645	-	6,385	-	-	-	-	-	-	56,030		
	45,680	-	7,623	-	-	-	-	-	-	53,303		
Australian Institute of Family Studies												
Outcome 1	4,875	-	10,692	-	-	-	-	-	-	15,567		
	3,525	-	11,130	-	-	-	-	-	-	14,655		
Equity Injections	-	196	-	-	-	-	-	-	-	196		
	-	-	-	-	-	-	-	-	-	-		
Total	4,875	196	10,692	-	-	-	-	-	-	15,763		
	3,525	-	11,130	-	-	-	-	-	-	14,655		

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2013-2014

Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000
					SPPs \$'000	Other (c) \$'000	Total \$'000	
Workplace Gender Equality Agency								
Outcome 1	5,074	-	500	-	-	-	-	5,574
	5,923	-	155	-	-	-	-	6,078
Equity Injections	-	-	-	-	-	-	-	-
	-	830	-	-	-	-	-	830
Total	5,074	-	500	-	-	-	-	5,574
	5,923	830	155	-	-	-	-	6,908

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PORTFOLIO	765,782	100,614	265,011	-	100,950	1,623,251	49,920	-	84,766,729	87,672,257
TOTAL	708,416	66,104	286,372	-	125,684	1,562,641	49,500	-	80,702,800	83,501,517

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes New Administered Outcomes and Administered Assets and Liabilities.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

(e) Approximately \$212 million of the departmental and administered annual appropriations is expected to be credited to a Special Account, which is subject to the passage of legislation by the Parliament to establish that Special Account.

FINANCE AND DEREGULATION												
Agency Resourcing—2013-2014												
<i>Estimated Actual—2012-2013</i>												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Appropriation Bill No. 2							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special Appropriation	Special Appropriation	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Finance and Deregulation												
Outcome 1	118,042	-	6,963	-	2,335,303	11,373	-	-	7,048,057	9,519,738		
	121,264	-	9,537	-	2,972,692	11,434	-	-	7,950,408	11,065,335		
Outcome 2	111,649	-	1,775	-	283,933	712	-	-	-	398,069		
	128,047	-	1,775	-	233,085	697	-	-	-	363,604		
Outcome 3	37,334	-	9,478	-	-	291,683	-	-	173,440	511,935		
	39,477	-	9,474	-	-	250,124	-	-	165,590	464,665		
Equity Injections	-	318,393	-	-	-	-	-	-	-	318,393		
	-	154,455	-	-	-	-	-	-	-	154,455		
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-		
	-	-	-	-	-	-	-	-	8,967	8,967		
Special Capital Appropriation	-	-	-	-	-	-	-	-	11,822	11,822		
	-	-	-	-	-	-	-	-	-	-		
	-	-	-	-	-	-	-	-	1,586,628	1,586,628		
	-	-	-	-	-	-	-	-	1,635,644	1,635,644		
Total	267,025	318,393	18,216	-	2,619,236	303,768	-	8,967	8,808,125	12,343,730		
	288,788	154,455	20,786	-	3,203,777	262,255	-	11,822	9,751,642	13,695,525		
Commonwealth Superannuation Corporation*												
Outcome 1	-	-	7,199	-	-	-	-	-	-	7,199		
	-	-	7,062	-	-	-	-	-	-	7,062		
Total	-	-	7,199	-	-	-	-	-	-	7,199		
	-	-	7,062	-	-	-	-	-	-	7,062		

FINANCE AND DEREGULATION

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1			Appropriation Bill No. 2		
					Special	Other (c)	SPPs	Special	Other (c)	Total
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Electoral Commission										
Outcome 1	275,365	-	17,194	9,000	-	-	-	79,832	-	382,233
	112,091	-	18,004	9,000	-	-	-	-	-	139,095
Equity Injections	-	3,992	-	-	-	-	-	-	-	3,992
	-	270	-	-	-	-	-	-	-	270
Total	275,365	3,992	17,194	9,000	-	-	-	79,832	-	386,225
	112,091	270	18,004	9,000	-	-	-	-	-	139,365
ComSuper										
Outcome 1	1,144	-	-	-	-	-	-	-	-	1,701,679
	-	-	-	-	-	-	-	-	-	1,704,800
Equity Injections	-	1,350	-	-	-	-	-	-	-	1,350
	-	-	-	-	-	-	-	-	-	-
Total	1,144	1,350	-	-	-	-	-	-	-	1,703,029
	-	-	-	-	-	-	-	-	-	1,704,800

FINANCE AND DEREGULATION

Agency Resourcing—2013-2014

Estimated Actual—2012-2013

[illegible]

FOREIGN AFFAIRS AND TRADE											
Agency Resourcing—2013-2014											
<i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental			Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special Appropriation	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade											
Outcome 1	487,082	-	81,599	-	202,000	290,276	-	-	-	-	1,060,957
	478,593	-	81,599	-	202,000	273,929	-	-	-	-	1,036,121
Outcome 2	303,675	-	-	-	100	750	-	-	-	1,010	305,535
	296,245	-	-	-	100	750	-	-	-	1,010	298,105
Outcome 3	181,158	-	-	-	88,901	-	-	-	-	-	270,059
	174,492	-	-	-	94,660	-	-	-	-	-	269,152
Equity Injections	-	61,172	-	-	-	-	-	-	-	-	61,172
	-	62,101	-	-	-	-	-	-	-	-	62,101
Total	971,915	61,172	81,599	-	291,001	291,026	-	-	1,010	1,697,723	
	949,330	62,101	81,599	-	296,760	274,679	-	-	1,010	1,665,479	
AusAID											
Outcome 1	365,993	-	300	-	5,000	4,595,104	-	-	-	-	4,966,397
	324,191	-	231	-	5,000	3,841,489	-	-	-	-	4,170,911
Equity Injections	-	14,523	-	-	-	-	-	-	-	-	14,523
	-	15,123	-	-	-	-	-	-	-	-	15,123
Administered Assets and Liabilities	-	-	-	-	-	-	-	604,144	-	-	604,144
	-	-	-	-	-	-	-	507,384	-	-	507,384
Total	365,993	14,523	300	-	5,000	4,595,104	-	604,144	-	-	5,585,064
	324,191	15,123	231	-	5,000	3,841,489	-	507,384	-	-	4,693,418

FOREIGN AFFAIRS AND TRADE											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1			Appropriation Bill No. 2			
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Centre for International Agricultural Research											
Outcome 1	10,610	-	1,224	-	35,054	83,720	-	-	-	-	130,608
	10,694	-	625	-	35,563	82,332	-	-	-	-	129,214
Equity Injections	-	1	-	-	-	-	-	-	-	-	1
	-	146	-	-	-	-	-	-	-	-	146
Total	10,610	1	1,224	-	35,054	83,720	-	-	-	-	130,609
	10,694	146	625	-	35,563	82,332	-	-	-	-	129,360
Australian Secret Intelligence Service											
Outcome 1	207,988	-	37,465	-	-	-	-	-	-	-	245,453
	204,206	-	39,465	-	-	-	-	-	-	-	243,671
Equity Injections	-	2,266	-	-	-	-	-	-	-	-	2,266
	-	6,080	-	-	-	-	-	-	-	-	6,080
Total	207,988	2,266	37,465	-	-	-	-	-	-	-	247,719
	204,206	6,080	39,465	-	-	-	-	-	-	-	249,751

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Total \$'000
							Other (c)	Appropriation		
Australian Trade Commission										
Outcome 1	161,237	-	18,338	-	9,200	-	-	-	-	315,675
	170,563	-	18,338	-	9,200	-	-	-	-	323,501
Outcome 2	8,925	-	3,504	-	-	-	-	-	-	12,429
	8,714	-	3,504	-	-	-	-	-	-	12,218
Total	170,162	-	21,842	-	9,200	-	-	-	-	328,104
	179,277	-	21,842	-	9,200	-	-	-	-	335,719
PORTFOLIO	1,726,668	77,962	142,430	-	340,255	5,096,750	-	604,144	1,010	7,989,219
TOTAL	1,667,698	83,450	143,762	-	346,523	4,323,900	-	507,384	1,010	7,073,727

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

HEALTH AND AGEING												
Agency Resourcing—2013-2014												
Estimated Actual—2012-2013												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Accounts (b)	SPPs	Other (c)	Total
					\$'000	\$'000	\$'000	\$'000				\$'000
Department of Health and Ageing												
Outcome 1	81,127	-	2,406	-	162,307	409,559	11,058	-	-	118,240	-	784,697
	78,603	-	3,756	-	160,641	357,229	15,226	-	-	80,278	-	695,733
Outcome 2	47,948	-	1,370	-	-	714,282	-	-	-	10,183,084	-	10,946,684
	44,285	-	879	-	-	675,571	-	-	-	9,750,950	-	10,471,685
Outcome 3	34,121	-	967	-	-	131,422	-	-	-	19,082,249	-	19,248,759
	39,865	-	1,527	-	-	115,171	-	-	-	18,542,961	-	18,699,524
Outcome 4	223,837	-	6,138	-	-	2,182,849	-	-	-	9,930,238	-	12,343,062
	216,343	-	3,725	-	-	2,000,681	-	-	-	9,378,028	-	11,598,777
Outcome 5	29,838	-	1,189	-	-	847,592	-	-	-	-	-	878,619
	29,114	-	1,287	-	-	829,074	-	-	-	-	-	859,475
Outcome 6	11,628	-	375	-	-	94,198	-	-	-	-	-	106,201
	11,073	-	269	-	-	87,480	-	-	-	-	-	98,822
Outcome 7	11,235	-	337	-	-	440,753	-	-	-	-	-	452,325
	11,618	-	222	-	-	404,257	-	-	-	-	-	416,097
Outcome 8	45,263	-	1,448	-	-	800,730	-	-	-	-	-	847,441
	51,838	-	1,156	-	-	705,659	-	-	-	-	-	758,653
Outcome 9	6,831	-	4,866	-	-	5,247	-	-	-	5,393,845	-	5,410,789
	6,284	-	3,947	-	-	5,091	-	-	-	5,561,771	-	5,577,093
Outcome 10	34,085	-	1,282	-	712,765	265,208	-	-	-	-	-	1,013,340
	29,045	-	928	-	714,091	147,899	-	-	-	-	-	891,963
Outcome 11	17,050	-	551	-	-	501,703	-	-	-	-	-	519,304
	16,954	-	395	-	-	386,596	-	-	-	-	-	403,945
Outcome 12	22,571	-	732	-	-	1,384,129	-	-	-	-	-	1,407,432
	21,024	-	489	-	-	1,321,168	-	-	-	-	-	1,342,681

HEALTH AND AGEING												
Agency Resourcing—2013-2014												
Estimated Actual—2012-2013												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1			Appropriation Bill No. 2			Special \$'000	Total \$'000
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Outcome 13	51,908	-	1,378	-	-	125,327	-	-	-	-	816,032	994,645
	52,495	-	1,579	-	-	227,482	-	-	-	-	771,271	1,052,827
Outcome 14	18,098	-	4,251	-	-	20,695	-	-	-	-	-	43,044
	22,219	-	2,944	-	-	21,883	-	-	-	-	-	47,046
Equity Injections	-	26,177	-	-	-	-	-	-	-	-	-	26,177
	-	45,136	-	-	-	-	-	-	-	-	-	45,136
Administered Assets	-	-	-	-	-	-	-	-	-	16,579	-	16,579
and Liabilities	-	-	-	-	-	-	-	-	-	19,793	-	19,793
Total	635,540	26,177	27,290	-	875,072	7,923,694	11,058	16,579	45,523,688	55,039,098		
	630,760	45,136	23,103	-	874,732	7,285,241	15,226	19,793	44,085,259	52,979,250		
Aged Care Standards and Accreditation Agency*												
Outcome 1	-	-	35,831	-	-	-	-	-	-	-	-	35,831
	-	-	36,235	-	-	-	-	-	-	-	-	36,235
Total	-	-	35,831	-	-	-	-	-	-	-	-	35,831
	-	-	36,235	-	-	-	-	-	-	-	-	36,235
Australian Institute of Health and Welfare*												
Outcome 1	15,898	-	36,338	-	-	-	-	-	-	-	-	52,236
	15,912	-	35,905	-	-	-	-	-	-	-	-	51,817
Total	15,898	-	36,338	-	-	-	-	-	-	-	-	52,236
	15,912	-	35,905	-	-	-	-	-	-	-	-	51,817

HEALTH AND AGEING											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000	Total \$'000
Food Standards Australia New Zealand*											
Outcome 1	18,556	-	2,248	-	-	-	-	-	-	20,804	20,804
	18,720	-	2,868	-	-	-	-	-	-	21,588	21,588
Total	18,556	-	2,248	-	-	-	-	-	-	20,804	20,804
	18,720	-	2,868	-	-	-	-	-	-	21,588	21,588
General Practice Education and Training Limited*											
Outcome 1	-	-	249,515	-	-	-	-	-	-	249,515	249,515
	-	-	221,184	-	-	-	-	-	-	221,184	221,184
Total	-	-	249,515	-	-	-	-	-	-	249,515	249,515
	-	-	221,184	-	-	-	-	-	-	221,184	221,184
Health Workforce Australia*											
Outcome 1	-	-	209,868	-	-	-	-	-	-	209,868	209,868
	-	-	219,512	-	-	-	-	-	-	219,512	219,512
Total	-	-	209,868	-	-	-	-	-	-	209,868	209,868
	-	-	219,512	-	-	-	-	-	-	219,512	219,512

HEALTH AND AGEING											
Agency Resourcing—2013-2014											
<i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Private Health Insurance Administration Council*											
Outcome 1	-	-	6,915 6,570	-	-	-	-	-	-	6,915 6,570	
Total	-	-	6,915 6,570	-	-	-	-	-	-	6,915 6,570	
Australian National Preventive Health Agency											
Outcome 1	5,532 5,431	-	-	-	33,281 38,762	-	-	-	-	38,813 44,193	
Total	5,532 5,431	-	-	-	33,281 38,762	-	-	-	-	38,813 44,193	
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	5,846 5,866	-	-	-	39,680 39,003	-	-	-	-	45,526 44,869	
Total	5,846 5,866	-	-	-	39,680 39,003	-	-	-	-	45,526 44,869	

HEALTH AND AGEING											
Agency Resourcing—2013-2014											
<i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1			Appropriation Bill No. 2			Total
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	15,324	-	-	10,046	-	-	-	-	-	-	25,370
	15,434	-	-	8,613	-	-	-	-	-	-	24,047
Equity Injections	-	2,500	-	-	-	-	-	-	-	-	2,500
	-	-	-	-	-	-	-	-	-	-	-
Total	15,324	2,500	-	10,046	-	-	-	-	-	-	27,870
	15,434	-	-	8,613	-	-	-	-	-	-	24,047
Cancer Australia											
Outcome 1	12,217	-	367	-	17,618	-	-	-	-	-	30,202
	12,607	-	367	-	15,867	-	-	-	-	-	28,841
Total	12,217	-	367	-	17,618	-	-	-	-	-	30,202
	12,607	-	367	-	15,867	-	-	-	-	-	28,841
Independent Hospital Pricing Authority											
Outcome 1	13,609	-	-	-	12,090	-	-	-	-	-	25,699
	14,268	-	2,445	-	12,589	-	-	-	-	-	29,302
Total	13,609	-	-	-	12,090	-	-	-	-	-	25,699
	14,268	-	2,445	-	12,589	-	-	-	-	-	29,302
National Blood Authority											
Outcome 1	6,234	-	-	1,151,234	7,544	-	-	-	-	-	1,165,012
	7,298	-	-	1,095,886	8,358	-	-	-	-	-	1,111,542
Total	6,234	-	-	1,151,234	7,544	-	-	-	-	-	1,165,012
	7,298	-	-	1,095,886	8,358	-	-	-	-	-	1,111,542

HEALTH AND AGEING											
Agency Resourcing—2013-2014											
<i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1			Appropriation Bill No. 2			Total
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Health and Medical Research Council											
Outcome 1	40,273	-	3,150	-	51,050	783,640	-	-	-	-	878,113
	39,944	-	3,150	-	51,050	697,165	-	-	-	-	791,309
Total	40,273	-	3,150	-	51,050	783,640	-	-	-	-	878,113
	39,944	-	3,150	-	51,050	697,165	-	-	-	-	791,309
National Health Funding Body											
Outcome 1	4,360	-	-	-	-	-	-	-	-	-	4,360
	-	-	-	-	-	-	-	-	-	-	-
Total	4,360	-	-	-	-	-	-	-	-	-	4,360
	-	-	-	-	-	-	-	-	-	-	-
National Health Performance Authority											
Outcome 1	11,481	-	-	-	-	22,136	-	-	-	-	33,617
	12,148	-	1,501	-	-	17,803	-	-	-	-	31,452
Total	11,481	-	-	-	-	22,136	-	-	-	-	33,617
	12,148	-	1,501	-	-	17,803	-	-	-	-	31,452
Private Health Insurance Ombudsman											
Outcome 1	2,263	-	10	-	-	-	-	-	-	-	2,273
	2,112	-	10	-	-	-	-	-	-	-	2,122
Total	2,263	-	10	-	-	-	-	-	-	-	2,273
	2,112	-	10	-	-	-	-	-	-	-	2,122

HEALTH AND AGEING											
Agency Resourcing—2013-2014											
<i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				Special Appropriation \$'000	Total \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Professional Services Review											
Outcome 1	6,196	-	50	-	-	-	-	-	-	6,246	
	5,771	-	50	-	-	-	-	-	-	5,821	
Total	6,196	-	50	-	-	-	-	-	-	6,246	
	5,771	-	50	-	-	-	-	-	-	5,821	
PORTFOLIO	793,329	28,677	571,582	-	2,087,402	11,058	16,579	45,523,688	57,871,998		
TOTAL	786,271	45,136	552,900	-	2,030,281	15,226	19,793	44,085,259	55,649,654		
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											
(d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.											

HUMAN SERVICES Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental			Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special		Special Appropriation		Appropriation Bill No. 2			
				\$'000	\$'000	Accounts (b)	\$'000	Bill No. 1	\$'000	SPPs	Other (c)
	\$'000	\$'000	\$'000					\$'000	\$'000	\$'000	\$'000
Department of Human Services											
Outcome 1	4,008,936	-	284,724	-	2,739,063	16,958	-	16,958	-	-	83,187
	4,039,132	-	294,691	-	2,359,619	14,874	-	14,874	-	-	82,782
Equity Injections	-	39,161	-	-	-	-	-	-	-	-	-
	-	46,245	-	-	-	-	-	-	-	-	-
Total	4,008,936	39,161	284,724	-	2,739,063	16,958	-	16,958	-	-	83,187
	4,039,132	46,245	294,691	-	2,359,619	14,874	-	14,874	-	-	82,782
PORTFOLIO	4,008,936	39,161	284,724	-	2,739,063	16,958	-	16,958	-	-	83,187
TOTAL	4,039,132	46,245	294,691	-	2,359,619	14,874	-	14,874	-	-	82,782
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *). (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act. (c) Includes <i>New Administered Outcomes and Administered Assets and Liabilities</i> . (d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.											

IMMIGRATION AND CITIZENSHIP											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1			Appropriation Bill No. 2			Total \$'000
					Special Appropriation Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Department of Immigration and Citizenship											
Outcome 1	570,064 571,947	- -	8,897 12,283	- -	- -	- 50	- -	- -	- -	- -	578,961 584,280
Outcome 2	70,678 84,266	- -	1,009 1,423	- -	- -	46,429 41,128	- -	- -	- -	- -	118,116 126,817
Outcome 3	133,254 123,358	- -	3,991 3,366	- -	- -	- -	- -	- -	- -	- -	137,245 126,724
Outcome 4	572,189 601,932	- -	4,862 6,300	- -	- -	2,559,408 2,016,730	- -	- -	- -	- -	3,136,459 2,624,962
Outcome 5	61,198 60,147	- -	35,495 28,514	- -	- -	456,613 391,115	- -	- -	- -	- -	553,306 479,776
Outcome 6	74,383 74,249	- -	940 1,314	- -	- -	11,443 2,757	- -	- -	- -	- -	86,766 78,320
Equity Injections	- -	10,844 25,115	- -	- -	- -	- -	- -	- -	- -	- -	10,844 25,115
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	- -	126,686 179,774	- -	126,686 179,774
Total	1,481,766 1,515,899	10,844 25,115	55,194 53,200	- -	- -	3,073,893 2,451,780	- -	- -	126,686 179,774	- -	4,748,383 4,225,768

IMMIGRATION AND CITIZENSHIP											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Migration Review Tribunal and Refugee Review Tribunal											
Outcome 1	68,110	-	200	-	-	-	-	-	-	68,310	
	73,284	-	200	-	-	-	-	-	-	73,484	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	41	-	-	-	-	-	-	-	41	
Total	68,110	-	200	-	-	-	-	-	-	68,310	
	73,284	41	200	-	-	-	-	-	-	73,525	
PORTFOLIO	1,549,876	10,844	55,394	-	3,073,893	-	126,686	-	-	4,816,693	
TOTAL	1,589,183	25,156	53,400	-	2,451,780	-	179,774	-	-	4,299,293	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											
(d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.											

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION											
Agency Resourcing—2013-2014 Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education											
Outcome 1	301,922 288,887	- -	37,107 37,573	- -	11,075 16,651	759,222 598,134	- -	- -	349,151 306,686	1,458,477 1,247,931	
Outcome 2	56,696 55,437	- -	13,300 14,689	- -	119,301 358,095	128,645 57,591	- -	- -	1,730,601 1,648,693	2,048,543 2,134,505	
Outcome 3	173,544 172,869	- -	3,794 4,112	- -	176,541 216,635	1,637,730 1,622,381	- -	- -	11,461,137 10,982,844	13,452,746 12,998,841	
Outcome 4	59,141 -	- -	- -	- -	- -	20,120 13,322	- -	- -	- -	79,261 13,322	
Equity Injections	- -	15,176 15,717	- -	- -	- -	- -	- -	- -	- -	15,176 15,717	
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	29,205 27,450	- -	- -	29,205 27,450	
Total	591,303 517,193	15,176 15,717	54,201 56,374	- -	306,917 591,381	2,545,717 2,291,428	- -	29,205 27,450	13,540,889 12,938,223	17,083,408 16,437,766	

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION											
Agency Resourcing—2013-2014 Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Australian Institute of Aboriginal and Torres Strait Islander Studies*											
Outcome 1	13,300 12,798	- -	- -	- -	- -	- -	- -	- -	- -	13,300 12,798	
Equity Injections	- -	75 73	- -	- -	- -	- -	- -	- -	- -	75 73	
Total	13,300 12,798	75 73	- -	- -	- -	- -	- -	- -	- -	13,375 12,871	
Australian Institute of Marine Science*											
Outcome 1	33,280 31,484	- -	17,604 17,857	- -	- -	- -	- -	- -	- -	50,884 49,341	
Total	33,280 31,484	- -	17,604 17,857	- -	- -	- -	- -	- -	- -	50,884 49,341	
Australian Nuclear Science and Technology Organisation*											
Outcome 1	162,751 157,605	- -	107,300 77,181	- -	- -	- -	- -	- -	- -	270,051 234,786	
Equity Injections	- -	26,054 48,500	- -	- -	- -	- -	- -	- -	- -	26,054 48,500	
Total	162,751 157,605	26,054 48,500	107,300 77,181	- -	- -	- -	- -	- -	- -	296,105 283,286	

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION												
Agency Resourcing—2013-2014 Estimated Actual—2012-2013												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000
Commonwealth Scientific and Industrial Research Organisation*												
Outcome 1	757,077	-	548,236	-	-	-	-	-	-	-	-	1,305,313
	733,817	-	518,192	-	-	-	-	-	-	-	-	1,252,009
Total	757,077	-	548,236	-	-	-	-	-	-	-	-	1,305,313
	733,817	-	518,192	-	-	-	-	-	-	-	-	1,252,009
Australian Research Council												
Outcome 1	20,724	-	-	-	3,111	-	-	883,959	-	883,959	-	917,792
	20,328	-	-	-	5,625	-	-	879,107	-	879,107	-	921,353
Equity Injections	-	1,861	-	-	-	-	-	-	-	-	-	1,861
	-	1,589	-	-	-	-	-	-	-	-	-	1,589
Total	20,724	1,861	-	-	3,111	-	-	883,959	-	883,959	-	919,653
	20,328	1,589	-	-	5,625	-	-	879,107	-	879,107	-	922,942
Clean Energy Regulator												
Outcome 1	80,257	-	-	-	3,745	-	-	1,264,276	-	1,264,276	-	1,348,278
	80,822	-	-	-	4,539	-	-	666,349	-	666,349	-	751,710
Equity Injections	-	7,289	-	-	-	-	-	-	-	-	-	7,289
	-	12,659	-	-	-	-	-	-	-	-	-	12,659
Total	80,257	7,289	-	-	3,745	-	-	1,264,276	-	1,264,276	-	1,355,567
	80,822	12,659	-	-	4,539	-	-	666,349	-	666,349	-	764,369

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION											
Agency Resourcing—2013-2014 Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Climate Change Authority											
Outcome 1	8,707	-	-	-	-	-	-	-	8,707		
	6,170	-	-	-	-	-	-	-	6,170		
Total	8,707	-	-	-	-	-	-	-	8,707		
	6,170	-	-	-	-	-	-	-	6,170		
IP Australia											
Outcome 1	2,578	-	-	-	190,331	-	-	-	192,909		
	3,645	-	-	-	183,416	-	-	-	187,061		
Total	2,578	-	-	-	190,331	-	-	-	192,909		
	3,645	-	-	-	183,416	-	-	-	187,061		
National Vocational Education and Training Regulator (Australian Skills Quality Authority)											
Outcome 1	35,547	-	-	-	-	-	-	-	35,547		
	32,795	-	-	-	-	-	-	-	32,795		
Equity Injections	-	2,236	-	-	-	-	-	-	2,236		
	-	1,898	-	-	-	-	-	-	1,898		
Total	35,547	2,236	-	-	-	-	-	-	37,783		
	32,795	1,898	-	-	-	-	-	-	34,693		

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION											
Agency Resourcing—2013-2014 Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Tertiary Education Quality and Standards Agency											
Outcome 1	19,388	-	239	-	-	-	-	-	-	19,627	
	17,838	-	239	-	-	-	-	-	-	18,077	
Equity Injections	-	398	-	-	-	-	-	-	-	398	
	-	1,900	-	-	-	-	-	-	-	1,900	
Total	19,388	398	239	-	-	-	-	-	-	20,025	
	17,838	1,900	239	-	-	-	-	-	-	19,977	
PORTFOLIO	1,724,912	53,089	727,580	-	507,246	2,552,573	-	29,205	15,689,124	21,283,729	
TOTAL	1,614,495	82,336	669,843	-	791,090	2,301,592	-	27,450	14,483,679	19,970,485	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											
(d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.											

INFRASTRUCTURE AND TRANSPORT											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental			Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special				Appropriation Bill No. 2			
				\$'000	\$'000	Accounts (b)	\$'000	Special Appropriation Bill No. 1	\$'000	SPPs	Other (c)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Infrastructure and Transport											
Outcome 1	42,777	-	629	-	949,000	82,965	383,426	-	-	-	1,458,797
	48,883	-	859	-	890,400	59,253	377,595	-	-	-	1,376,990
Outcome 2	147,896	-	15,613	-	-	194,608	-	-	-	-	682,763
	141,437	-	12,360	-	-	201,876	-	-	-	-	659,333
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	19,600	-	19,600
	-	-	-	-	-	-	-	-	-	-	-
Total	190,673	-	16,242	-	949,000	277,573	383,426	19,600	324,646	-	2,161,160
	190,320	-	13,219	-	890,400	261,129	377,595	-	303,660	-	2,036,323
Australian Maritime Safety Authority*											
Outcome 1	56,947	-	131,560	-	-	-	-	-	-	-	188,507
	63,323	-	118,719	-	-	-	-	-	-	-	182,042
Equity Injections	-	7,485	-	-	-	-	-	-	-	-	7,485
	-	2,380	-	-	-	-	-	-	-	-	2,380
Total	56,947	7,485	131,560	-	-	-	-	-	-	-	195,992
	63,323	2,380	118,719	-	-	-	-	-	-	-	184,422
Civil Aviation Safety Authority*											
Outcome 1	42,460	-	143,209	-	-	-	-	-	-	-	185,669
	42,521	-	135,758	-	-	-	-	-	-	-	178,279
Total	42,460	-	143,209	-	-	-	-	-	-	-	185,669
	42,521	-	135,758	-	-	-	-	-	-	-	178,279

INFRASTRUCTURE AND TRANSPORT Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Accounts (c)	Other (c)	Total
					\$'000	\$'000	\$'000	\$'000			
National Transport Commission*											
Outcome 1	3,169	-	5,919	-	-	-	-	-	-	-	9,088
	3,100	-	5,989	-	-	-	-	-	-	-	9,089
Total	3,169	-	5,919	-	-	-	-	-	-	-	9,088
	3,100	-	5,989	-	-	-	-	-	-	-	9,089
Australian Transport Safety Bureau											
Outcome 1	20,550	-	2,400	-	-	-	-	-	-	-	22,950
	22,418	-	1,150	-	-	-	-	-	-	-	23,568
Equity Injections	-	973	-	-	-	-	-	-	-	-	973
	-	1,181	-	-	-	-	-	-	-	-	1,181
Total	20,550	973	2,400	-	-	-	-	-	-	-	23,923
	22,418	1,181	1,150	-	-	-	-	-	-	-	24,749
PORTFOLIO	313,799	8,458	299,330	-	949,000	277,573	383,426	19,600	324,646	2,575,832	
TOTAL	321,682	3,561	274,835	-	890,400	261,129	377,595	-	303,660	2,432,862	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											
(d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.											

PRIME MINISTER AND CABINET											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1			Appropriation Bill No. 2			Special Appropriation Accounts (b)
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	188,642	-	10,714	-	1	16,346	-	-	-	-	-
	123,829	-	26,974	-	2,100	16,262	-	-	-	-	-
Equity Injections	-	3,000	-	-	-	-	-	-	-	-	-
	-	1,700	-	-	-	-	-	-	-	-	-
Total	188,642	3,000	10,714	-	1	16,346	-	-	-	-	-
	123,829	1,700	26,974	-	2,100	16,262	-	-	-	-	-
National Australia Day Council Limited*											
Outcome 1	-	-	6,500	-	-	-	-	-	-	-	-
	-	-	6,450	-	-	-	-	-	-	-	-
Total	-	-	6,500	-	-	-	-	-	-	-	-
	-	-	6,450	-	-	-	-	-	-	-	-
Australian National Audit Office											
Outcome 1	75,266	-	3,324	598	-	-	-	-	-	-	-
	74,722	-	3,324	558	-	-	-	-	-	-	-
Total	75,266	-	3,324	598	-	-	-	-	-	-	-
	74,722	-	3,324	558	-	-	-	-	-	-	-
Australian Public Service Commission											
Outcome 1	22,675	-	27,444	-	-	-	-	-	-	-	-
	23,574	-	27,588	-	-	-	-	-	-	-	-
Total	22,675	-	27,444	-	-	-	-	-	-	-	-
	23,574	-	27,588	-	-	-	-	-	-	-	-

PRIME MINISTER AND CABINET												
Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000		
National Mental Health Commission												
Outcome 1	3,012 2,336	- -	- -	- -	3,504 4,158	- -	- -	- -	- -	6,516 6,494		
Total	3,012 2,336	- -	- -	- -	3,504 4,158	- -	- -	- -	- -	6,516 6,494		
Office of the Commonwealth Ombudsman												
Outcome 1	18,630 18,914	- -	2,630 2,537	- -	- -	- -	- -	- -	- -	21,260 21,451		
Total	18,630 18,914	- -	2,630 2,537	- -	- -	- -	- -	- -	- -	21,260 21,451		
Office of the Inspector-General of Intelligence and Security												
Outcome 1	2,248 2,180	- -	- 77	- -	- -	- -	- -	- -	- -	2,248 2,257		
Total	2,248 2,180	- -	- 77	- -	- -	- -	- -	- -	- -	2,248 2,257		
Office of National Assessments												
Outcome 1	33,164 31,001	- -	- -	- -	- -	- -	- -	- -	- -	33,164 31,001		
Total	33,164 31,001	- -	- -	- -	- -	- -	- -	- -	- -	33,164 31,001		

PRIME MINISTER AND CABINET											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Official Secretary to the Governor-General											
Outcome 1	11,545	-	14	-	2,071	-	-	394	14,024		
	11,525	-	14	-	1,976	-	-	394	13,909		
Total	11,545	-	14	-	2,071	-	-	394	14,024		
	11,525	-	14	-	1,976	-	-	394	13,909		
PORTFOLIO	355,182	3,000	50,626	598	1	21,921	-	-	61,200	492,528	
TOTAL	288,081	1,700	66,964	558	2,100	22,396	-	-	60,245	442,044	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											
(d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.											

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT											
Agency Resourcing—2013-2014 Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000	Total \$'000
Department of Regional Australia, Local Government, Arts and Sport											
Outcome 1	43,675 45,070	- -	- -	- -	326,899 192,191	32,491 27,466	- -	1,136,585 2,204,201	1,539,650 2,468,928		
Outcome 2	8,716 9,168	- -	60 60	- -	119,497 143,708	- -	- -	- -	129,852 154,465		
Outcome 3	27,173 38,908	- -	- 945	- -	200,675 194,249	- -	- -	- -	231,199 238,356		
Outcome 4	13,074 8,501	- -	- -	- -	40,956 34,986	- -	- -	- -	66,116 52,933		
Equity Injections	-	-	-	-	-	-	-	-	-		
Administered Assets and Liabilities	-	4,600	-	-	-	-	-	-	4,600		
Total	92,638 101,647	- 4,600	60 1,005	- -	688,027 565,134	32,491 27,466	9,100 33,348	1,136,585 2,204,201	1,975,917 2,952,630		
Australia Council*											
Outcome 1	218,786 188,049	- -	2,117 4,435	- -	- -	- -	- -	- -	220,903 192,484		
Total	218,786 188,049	- -	2,117 4,435	- -	- -	- -	- -	- -	220,903 192,484		

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT											
Agency Resourcing—2013-2014 Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Australian Film, Television and Radio School*											
Outcome 1	24,429	-	6,543	-	-	-	-	-	30,972		
	24,411	-	5,293	-	-	-	-	-	29,704		
Total	24,429	-	6,543	-	-	-	-	-	30,972		
	24,411	-	5,293	-	-	-	-	-	29,704		
Australian National Maritime Museum*											
Outcome 1	22,279	-	9,135	-	-	-	-	-	31,414		
	22,073	-	7,586	-	-	-	-	-	29,659		
Equity Injections	-	1,735	-	-	-	-	-	-	1,735		
	-	1,728	-	-	-	-	-	-	1,728		
Total	22,279	1,735	9,135	-	-	-	-	-	33,149		
	22,073	1,728	7,586	-	-	-	-	-	31,387		
Australian Sports Commission*											
Outcome 1	96,193	-	11,335	-	-	-	-	-	107,528		
	101,942	-	13,969	-	-	-	-	-	115,911		
Outcome 2	169,471	-	20,566	-	-	-	-	-	190,037		
	165,756	-	22,227	-	-	-	-	-	187,983		
Total	265,664	-	31,901	-	-	-	-	-	297,565		
	267,698	-	36,196	-	-	-	-	-	303,894		

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT												
Agency Resourcing—2013-2014 <i>Estimated Actual—2012-2013</i>												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	Other (c)	SPPs	Other (c)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Film and Sound Archive*												
Outcome 1	25,814	-	1,950	-	-	-	-	-	-	-	-	27,764
	25,495	-	1,950	-	-	-	-	-	-	-	-	27,445
Equity Injections	-	828	-	-	-	-	-	-	-	-	-	828
	-	825	-	-	-	-	-	-	-	-	-	825
Total	25,814	828	1,950	-	-	-	-	-	-	-	-	28,592
	25,495	825	1,950	-	-	-	-	-	-	-	-	28,270
National Gallery of Australia*												
Outcome 1	33,162	-	8,713	-	-	-	-	-	-	-	-	41,875
	29,827	-	8,663	-	-	-	-	-	-	-	-	38,490
Equity Injections	-	16,453	-	-	-	-	-	-	-	-	-	16,453
	-	16,392	-	-	-	-	-	-	-	-	-	16,392
Total	33,162	16,453	8,713	-	-	-	-	-	-	-	-	58,328
	29,827	16,392	8,663	-	-	-	-	-	-	-	-	54,882
National Library of Australia*												
Outcome 1	50,218	-	13,096	-	-	-	-	-	-	-	-	63,314
	49,652	-	14,413	-	-	-	-	-	-	-	-	64,065
Equity Injections	-	9,861	-	-	-	-	-	-	-	-	-	9,861
	-	9,832	-	-	-	-	-	-	-	-	-	9,832
Total	50,218	9,861	13,096	-	-	-	-	-	-	-	-	73,175
	49,652	9,832	14,413	-	-	-	-	-	-	-	-	73,897

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT												
Agency Resourcing—2013-2014 Estimated Actual—2012-2013												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2	Special Appropriation Bill No. 1	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Museum of Australia*												
Outcome 1	41,374	-	4,569	-	-	-	-	-	-	-	-	45,943
	40,889	-	4,579	-	-	-	-	-	-	-	-	45,468
Equity Injections	-	1,972	-	-	-	-	-	-	-	-	-	1,972
	-	1,965	-	-	-	-	-	-	-	-	-	1,965
Total	41,374	1,972	4,569	-	-	-	-	-	-	-	-	47,915
	40,889	1,965	4,579	-	-	-	-	-	-	-	-	47,433
National Portrait Gallery of Australia*												
Outcome 1	11,767	-	1,715	-	-	-	-	-	-	-	-	13,482
	-	-	-	-	-	-	-	-	-	-	-	-
Total	11,767	-	1,715	-	-	-	-	-	-	-	-	13,482
	-	-	-	-	-	-	-	-	-	-	-	-
Screen Australia*												
Outcome 1	23,353	-	87,328	-	-	-	-	-	-	-	-	110,681
	20,863	-	87,434	-	-	-	-	-	-	-	-	108,297
Total	23,353	-	87,328	-	-	-	-	-	-	-	-	110,681
	20,863	-	87,434	-	-	-	-	-	-	-	-	108,297
Australian Sports Anti-Doping Authority												
Outcome 1	14,083	-	300	-	-	-	-	-	-	-	-	14,383
	12,853	-	300	-	-	-	-	-	-	-	-	13,153
Total	14,083	-	300	-	-	-	-	-	-	-	-	14,383
	12,853	-	300	-	-	-	-	-	-	-	-	13,153

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Archives of Australia											
Outcome 1	64,671	-	1,259	-	-	-	-	-	-	-	65,930
	62,625	-	1,259	-	-	-	-	-	-	-	63,884
Total	64,671	-	1,259	-	-	-	-	-	-	-	65,930
	62,625	-	1,259	-	-	-	-	-	-	-	63,884
National Capital Authority											
Outcome 1	16,593	-	2,010	-	-	-	-	-	-	-	32,996
	16,013	-	2,010	-	-	-	-	-	-	-	28,426
Equity Injections	-	150	-	-	-	-	-	-	-	-	150
	-	-	-	-	-	-	-	-	-	-	-
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	5,624
	-	-	-	-	-	-	-	-	-	-	-
Total	16,593	150	2,010	-	-	-	-	-	-	-	38,770
	16,013	-	2,010	-	-	-	-	-	-	-	28,426

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Agency/CAC		Special		Appropriation Bill No. 2			
	Bill No. 1	Bill No. 2	receipts (a)	Special	Accounts (b)	Special	Bill No. 1	SPPs	Other (c)	Special
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Old Parliament House										
Outcome 1	13,912	-	-	-	-	-	2,329	-	-	-
	13,734	-	-	-	-	-	2,319	-	-	-
Equity Injections	-	52	-	-	-	-	-	-	-	-
	-	52	-	-	-	-	-	-	-	-
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	155	-
	-	-	-	-	-	-	-	-	155	-
Total	13,912	52	-	-	-	-	2,329	-	155	-
	13,734	52	-	-	-	-	2,319	-	155	-
PORTFOLIO	918,743	31,051	170,696	-	17,016	704,749	32,491	14,879	1,136,585	3,026,210
TOTAL	875,829	35,394	175,123	-	15,229	577,856	27,466	33,503	2,204,201	3,944,601

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

RESOURCES, ENERGY AND TOURISM											
Agency Resourcing—2013-2014											
<i>Estimated Actual—2012-2013</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1			Appropriation Bill No. 2			Total
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Resources, Energy and Tourism											
Outcome 1	133,319	-	2,000	-	17,849	642,904	-	-	394,964	1,191,036	
	107,760	-	2,000	-	17,189	297,824	-	-	330,767	755,590	
Equity Injections	-	34	-	-	-	-	-	-	-	34	
	-	5,217	-	-	-	-	-	-	-	5,217	
Total	133,319	34	2,000	-	17,849	642,904	-	-	394,964	1,191,070	
	107,760	5,217	2,000	-	17,189	297,824	50	-	330,767	760,807	
Australian Renewable Energy Agency*											
Outcome 1	-	-	508,869	-	-	-	-	-	-	508,869	
	-	-	128,480	-	-	-	-	-	-	128,480	
Total	-	-	508,869	-	-	-	-	-	-	508,869	
	-	-	128,480	-	-	-	-	-	-	128,480	
Tourism Australia*											
Outcome 1	130,351	-	-	-	-	-	-	-	-	130,351	
	129,656	-	18,565	-	-	-	-	-	-	148,221	
Total	130,351	-	-	-	-	-	-	-	-	130,351	
	129,656	-	18,565	-	-	-	-	-	-	148,221	

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1			Appropriation Bill No. 2		
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Geoscience Australia										
Outcome 1	134,728	-	-	857	20	-	-	-	-	135,605
	117,056	-	-	857	20	-	-	-	-	117,933
Equity Injections	-	160	-	-	-	-	-	-	-	160
	-	200	-	-	-	-	-	-	-	200
Total	134,728	160	-	857	20	-	-	-	-	135,765
	117,056	200	-	857	20	-	-	-	-	118,133
National Offshore Petroleum Safety and Environmental Management Authority										
Outcome 1	150	-	-	27,772	-	-	-	-	-	27,922
	3,994	-	-	26,370	-	-	-	-	-	30,364
Total	150	-	-	27,772	-	-	-	-	-	27,922
	3,994	-	-	26,370	-	-	-	-	-	30,364
PORTFOLIO	398,548	194	510,869	-	642,924	-	-	394,964	1,993,977	
TOTAL	358,466	5,417	149,045	-	297,844	50	-	330,767	1,186,005	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Agency/CAC		Special		Appropriation Bill No. 2			
	Bill No. 1	Bill No. 2	receipts (a)	Appropriation	Special	Special	Bill No. 1	SPPs	Other (c)	Special
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Sustainability, Environment, Water, Population and Communities										
Outcome 1	113,387 120,423	- -	45,605 27,416	- -	55,131 34,705	578,000 307,020	- -	- -	- -	- -
Outcome 2	44,010 38,839	- -	14,867 16,035	- -	10,201 10,554	25,178 11,006	- -	- -	- -	- -
Outcome 3	118,597 112,757	- -	18,670 30,070	- -	- -	- -	- -	- -	- -	- -
Outcome 4	76,583 83,606	- -	2,979 4,406	- -	2,420 2,360	246,121 365,180	5,204 18,190	- -	- -	- -
Outcome 5	90,884 88,777	- -	9,028 11,989	- -	- -	9,743 11,992	800 800	- -	- -	- -
Outcome 6	9,926 12,642	- -	194 349	- -	- -	27,433 24,700	- -	- -	- -	- -
Equity Injections	- -	2,467 1,872	- -	- -	- -	- -	- -	- -	- -	- -
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	- -	6,261 162,180	- -
Total	453,387 457,044	2,467 1,872	91,343 90,265	- -	67,752 47,619	886,475 719,898	6,004 18,990	- -	6,261 162,180	- -
										1,513,689 1,497,868

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Appropriation Bill No. 1		Special Appropriation Bill No. 2		Special Appropriation Bill No. 2	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Director of National Parks*										
Outcome 1	-	-	56,709	-	-	-	-	-	-	56,709
	-	-	54,115	-	-	-	-	-	-	54,115
Total	-	-	56,709	-	-	-	-	-	-	56,709
	-	-	54,115	-	-	-	-	-	-	54,115
Sydney Harbour Federation Trust*										
Outcome 1	-	-	15,152	-	-	-	-	-	-	15,152
	-	-	14,134	-	-	-	-	-	-	14,134
Total	-	-	15,152	-	-	-	-	-	-	15,152
	-	-	14,134	-	-	-	-	-	-	14,134
Bureau of Meteorology										
Outcome 1	255,119	-	76,633	-	-	-	-	-	-	331,752
	251,657	-	72,211	-	-	-	-	-	-	323,868
Equity Injections	-	14,592	-	-	-	-	-	-	-	14,592
	-	8,984	-	-	-	-	-	-	-	8,984
Total	255,119	14,592	76,633	-	-	-	-	-	-	346,344
	251,657	8,984	72,211	-	-	-	-	-	-	332,852
Great Barrier Reef Marine Park Authority										
Outcome 1	23,535	-	7,605	4,750	8,386	900	-	-	-	45,176
	23,566	-	14,397	4,750	8,427	900	-	-	-	52,040
Total	23,535	-	7,605	4,750	8,386	900	-	-	-	45,176
	23,566	-	14,397	4,750	8,427	900	-	-	-	52,040

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIESAgency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Murray-Darling Basin Authority									
Outcome 1	47,913 50,654	- -	- -	105,070 122,828	3,000 -	- -	- -	- -	155,983 173,482
Total	47,913 50,654	- -	- -	105,070 122,828	3,000 -	- -	- -	- -	155,983 173,482
National Water Commission									
Outcome 1	8,314 10,217	- -	- -	- -	- 3,371	- -	- -	- -	8,314 13,588
Equity Injections	- -	1,238 -	- -	- -	- -	- -	- -	- -	1,238 -
Total	8,314 10,217	1,238 -	- -	- -	- 3,371	- -	- -	- -	9,552 13,588
PORTFOLIO	788,268	18,297	247,442	4,750	890,375	6,004	6,261	-	2,142,605
TOTAL	793,138	10,856	245,122	4,750	724,169	18,990	162,180	-	2,138,079
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).									
(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.									
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .									
(d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.									

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

TREASURY											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Treasury											
Outcome 1	169,296	-	8,266	13,824,014	6,675	-	-	-	69,636,569	83,644,820	
	178,149	-	10,652	10,853,944	20,103	-	-	-	68,423,732	79,486,580	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	1,631	-	-	-	-	-	-	-	1,631	
Administered Assets and Liabilities	-	-	-	-	-	-	-	47,500	-	47,500	
	-	-	-	-	-	-	-	57,000	-	57,000	
Special Capital Appropriation	-	-	-	-	-	-	-	-	2,016,186	2,016,186	
	-	-	-	-	-	-	-	-	263,072	263,072	
Total	169,296	-	8,266	13,824,014	6,675	-	-	47,500	71,652,755	85,708,506	
	178,149	1,631	10,652	10,853,944	20,103	-	-	57,000	68,686,804	79,808,283	
Clean Energy Finance Corporation*											
Outcome 1	18,062	-	1,036,873	-	-	-	-	-	-	1,054,935	
	-	-	18,383	-	-	-	-	-	-	18,383	
Total	18,062	-	1,036,873	-	-	-	-	-	-	1,054,935	
	-	-	18,383	-	-	-	-	-	-	18,383	
Australian Bureau of Statistics											
Outcome 1	330,713	-	45,963	-	-	-	-	-	-	376,676	
	330,549	-	49,388	-	-	-	-	-	-	379,937	
Equity Injections	-	8,211	-	-	-	-	-	-	-	8,211	
	-	429	-	-	-	-	-	-	-	429	
Total	330,713	8,211	45,963	-	-	-	-	-	-	384,887	
	330,549	429	49,388	-	-	-	-	-	-	380,366	

TREASURY											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Competition and Consumer Commission											
Outcome 1	157,700	-	500	-	-	-	-	-	-	-	158,200
	152,246	-	500	-	-	-	-	-	-	-	152,746
Equity Injections	-	60	-	-	-	-	-	-	-	-	60
	-	60	-	-	-	-	-	-	-	-	60
Total	157,700	60	500	-	-	-	-	-	-	-	158,260
	152,246	60	500	-	-	-	-	-	-	-	152,806
Australian Office of Financial Management											
Outcome 1	11,893	-	828	-	-	-	-	-	12,457,277	12,470,008	
	11,815	-	828	-	-	-	-	-	12,210,252	12,222,905	
Special Capital Appropriation	-	-	-	-	-	-	-	-	283,880,827	283,880,827	
	-	-	-	-	-	-	-	-	853,453,528	853,453,528	
Total	11,893	-	828	-	-	-	-	-	296,338,104	296,350,835	
	11,815	-	828	-	-	-	-	-	865,663,780	865,676,433	
Australian Prudential Regulation Authority											
Outcome 1	2,493	-	5,457	-	109,922	-	-	-	-	-	117,872
	3,078	-	5,453	-	113,046	-	-	-	-	-	121,577
Equity Injections	-	4,270	-	-	-	-	-	-	-	-	4,270
	-	4,810	-	-	-	-	-	-	-	-	4,810
Total	2,493	4,270	5,457	-	109,922	-	-	-	-	-	122,142
	3,078	4,810	5,453	-	113,046	-	-	-	-	-	126,387

TREASURY											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1			Appropriation Bill No. 2			Total
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Securities and Investments Commission											
Outcome 1	382,103	-	2,023	-	1,000	6,329	-	-	173,438	564,893	
	372,638	-	3,782	-	302,560	2,566	-	-	43,808	725,354	
Equity Injections	-	11,791	-	-	-	-	-	-	-	11,791	
	-	13,934	-	-	-	-	-	-	-	13,934	
Total	382,103	11,791	2,023	-	1,000	6,329	-	-	173,438	576,684	
	372,638	13,934	3,782	-	302,560	2,566	-	-	43,808	739,288	
Australian Taxation Office											
Outcome 1	3,472,767	-	71,387	-	45,854	6,697	-	-	9,937,144	13,533,849	
	3,352,652	-	71,481	-	48,773	4,536	-	-	9,514,600	12,992,042	
Equity Injections	-	47,359	-	-	-	-	-	-	-	47,359	
	-	64,649	-	-	-	-	-	-	-	64,649	
Total	3,472,767	47,359	71,387	-	45,854	6,697	-	-	9,937,144	13,581,208	
	3,352,652	64,649	71,481	-	48,773	4,536	-	-	9,514,600	13,056,691	
Commonwealth Grants Commission											
Outcome 1	6,465	-	-	-	-	-	-	-	-	6,465	
	6,480	-	-	-	-	-	-	-	-	6,480	
Total	6,465	-	-	-	-	-	-	-	-	6,465	
	6,480	-	-	-	-	-	-	-	-	6,480	

TREASURY												
Agency Resourcing—2013-2014 Estimated Actual—2012-2013												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000			
Corporations and Markets Advisory Committee												
Outcome 1	1,030 1,001	-	-	-	-	-	-	-	-	-	1,030 1,001	
Total	1,030 1,001	-	-	-	-	-	-	-	-	-	1,030 1,001	
Inspector General of Taxation												
Outcome 1	2,656 2,652	-	-	-	-	-	-	-	-	-	2,656 2,652	
Total	2,656 2,652	-	-	-	-	-	-	-	-	-	2,656 2,652	
National Competition Council												
Outcome 1	2,777 2,774	-	-	-	-	-	-	-	-	-	2,777 2,774	
Total	2,777 2,774	-	-	-	-	-	-	-	-	-	2,777 2,774	
Office of the Auditing and Assurance Standards Board												
Outcome 1	2,244 2,239	-	33 32	-	-	-	-	-	-	-	2,277 2,271	
Total	2,244 2,239	-	33 32	-	-	-	-	-	-	-	2,277 2,271	

TREASURY											
Agency Resourcing—2013-2014											
Estimated Actual—2012-2013											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Appropriation	Special	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Australian Accounting Standards Board											
Outcome 1	3,815	-	788	-	-	-	-	-	-	4,603	
	3,810	-	808	-	-	-	-	-	-	4,618	
Total	3,815	-	788	-	-	-	-	-	-	4,603	
	3,810	-	808	-	-	-	-	-	-	4,618	
Productivity Commission											
Outcome 1	38,233	-	10	-	-	-	-	-	-	38,243	
	37,709	-	10	-	-	-	-	-	-	37,719	
Total	38,233	-	10	-	-	-	-	-	-	38,243	
	37,709	-	10	-	-	-	-	-	-	37,719	
Royal Australian Mint											
Outcome 1	-	-	-	181,953	-	-	-	-	-	181,953	
	-	-	-	176,987	-	-	-	-	-	176,987	
Total	-	-	-	181,953	-	-	-	-	-	181,953	
	-	-	-	176,987	-	-	-	-	-	176,987	
PORTFOLIO	4,602,247	71,691	1,172,128	-	14,162,743	19,711	-	47,500	378,101,441	398,177,461	
TOTAL	4,457,792	85,513	161,317	-	11,495,310	27,215	-	57,000	943,908,992	960,193,139	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											
(d) Bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> are denoted with an *.											