

APPENDIX B: POLICY DECISIONS TAKEN SINCE THE 2013-14 BUDGET

Table B1: Revenue measures since the 2013-14 Budget^(a)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
AGRICULTURE, FISHERIES AND FORESTRY					
<i>Department of Agriculture, Fisheries and Forestry</i>					
Agricultural production levies					
– changes to banana levy(b)	-	-	-	-	-
– changes to sugar levy(b)	-	17.4	17.4	17.9	17.9
Portfolio total	-	17.4	17.4	17.9	17.9
ATTORNEY-GENERAL'S					
<i>Australian Customs and Border Protection Service</i>					
Carbon pricing mechanism — replacing fixed price with an emissions trading scheme from 1 July 2014(b)(c)	-	-	..	-	-
Import duty exemption — mastectomy bras	-	-0.1	-0.1	-0.1	-0.1
Staged increase in the excise and excise-equivalent customs duty on tobacco products(b)	-	130.0	360.0	550.0	740.0
Portfolio total	-	129.9	359.9	549.9	739.9
CROSS PORTFOLIO					
<i>Various Agencies</i>					
Establishment of a Financial Stability Fund(b)	-	-	-	407.9	325.0
Portfolio total	-	-	-	407.9	325.0
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS					
<i>Department of Education, Employment and Workplace Relations</i>					
Fraud Prevention and Compliance — increase compliance of customers with earned income(b)	-	-	6.6	6.6	6.6
Portfolio total	-	-	6.6	6.6	6.6
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS					
<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>					
Fraud Prevention and Compliance — increase compliance of customers with earned income(b)	-	-	-	-	-
Portfolio total	-	-	-	-	-
HEALTH AND AGEING					
<i>Department of Health and Ageing</i>					
Pharmaceutical Benefits Scheme — new and amended listings(b)	nfp	nfp	nfp	nfp	nfp
Portfolio total	-	-	-	-	-
HUMAN SERVICES					
<i>Department of Human Services</i>					
Fraud Prevention and Compliance — increase compliance of customers with earned income(b)	-	-	-	-	-
Portfolio total	-	-	-	-	-

Table B1: Revenue measures since the 2013-14 Budget^(a) (continued)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
IMMIGRATION AND CITIZENSHIP					
<i>Department of Immigration and Citizenship</i>					
Reform of the Migration Zone for offshore workers	-	0.5	0.5	0.5	0.5
Visa Application Charges — increase	-	114.9	140.5	142.6	144.5
Portfolio total	-	115.4	141.0	143.1	145.0
INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION					
<i>Clean Energy Regulator</i>					
Carbon pricing mechanism — replacing fixed price with an emissions trading scheme from 1 July 2014(b)(c)	-	-	-6,970.0	-	-
Portfolio total	-	-	-6,970.0	-	-
SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES					
<i>Department of Sustainability, Environment, Water, Population and Communities</i>					
Carbon pricing mechanism — replacing fixed price with an emissions trading scheme from 1 July 2014(b)(c)	-	-	-150.0	-	-
Portfolio total	-	-	-150.0	-	-
TREASURY					
<i>Australian Office of Financial Management</i>					
South Australian Government housing stimulus assistance(b)	-	-16.7	-16.0	-15.4	-14.6
<i>Australian Prudential Regulation Authority</i>					
MoneySmart teaching and online MoneySmart program(b)	-	-	-	-	-
<i>Australian Securities and Investments Commission</i>					
Banks accounts — further reform of arrangements relating to transfer of unclaimed monies(b)	-	-7.4	-8.1	-8.8	-8.8
<i>Australian Taxation Office</i>					
Addressing the level of unpaid tax and superannuation in the community(b)(d)	-	-	-	-	-
Allow new companies to carry back losses against first year profits	-	-	-	-	-
Carbon pricing mechanism — replacing fixed price with an emissions trading scheme from 1 July 2014(b)(c)	-	-	-200.0	-	-
Fairer excess contributions tax — refinements to exposure draft	-	-	15.0	26.0	26.0
Fringe benefits tax — better targeting actual business use for car fringe benefits(b)	-	75.0	410.0	750.0	960.0
GST refund amendments — new transitional rules(b)	-	..	..	-	-
Indirect Tax Concession Scheme — diplomatic and consular privileges(b)(e)	-	-	-	-	-
International tax — revised Australia-Switzerland tax treaty	-	-	-10.0	-10.0	20.0
Managed investment trust withholding tax — providing certainty for foreign pension funds	-	-	-	-	-
Native Title Benefits — Clarifying eligible trusts	..	..	..	..	..

Table B1: Revenue measures since the 2013-14 Budget^(a) (continued)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
Offshore Banking Unit reforms — fairer alignment of start dates	-	*	*	-	-
Personal income tax					
– deferring the cap on work-related self-education expenses(b)(c)	-	-	-	-250.0	-
– exemption of pay and allowances for Operation PALATE II personnel	-	-0.1	-0.1	-	-
Philanthropy — updating the list of specifically listed deductible gift recipients(f)(g)	-	-	..	..	..
Staged increase in the excise and excise-equivalent customs duty on tobacco products(b)	-	280.0	810.0	1,230.0	1,670.0
Superannuation — reform of arrangements relating to transfer of lost member accounts to the ATO(b)(h)	-	-	-	155.0	165.0
Portfolio total	-	330.8	1,000.8	1,876.8	2,817.5
VETERANS' AFFAIRS					
<i>Department of Veterans' Affairs</i>					
Fraud Prevention and Compliance — increase compliance of customers with earned income(b)	-	-	-	-	-
Portfolio total	-	-	-	-	-
Decisions taken but not yet announced	-	105.2	128.6	142.9	157.6
Total impact of revenue measures(i)	-	698.7	-5,465.8	3,145.0	4,209.6

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in revenue, no sign before an estimate indicates a gain in revenue.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the capital measures summary table.

(d) The impact of this measure is a net gain of \$826.5 million in underlying cash terms over the forward estimates.

(e) Provision for this measure was included as a 'decision taken but not yet announced' in the 2013-14 Budget which includes a negligible cost to revenue over the forward estimates period.

(f) Since the 2013-14 Budget, the following organisations have been approved as deductible gift recipients (DGRs): Social Traders Limited and Make a Mark Australia.

(g) The following organisations were approved as DGRs prior to the 2013-14 Budget: Australian Neighbourhood Houses and Centres Association; Layne Beachley — Aim for the Stars Foundation Limited; The Australia Foundation in support of Human Rights Watch Limited; Australian Council for Social Service; The Charlie Perkins Scholarship Trust; Roberta Sykes Indigenous Education Foundation; Aurora Education Foundation Limited; Bali Peace Park Association Inc and the Schools Philanthropy Fund. Provision for these DGRs was included as a 'decision taken but not yet announced' in the 2013-14 Budget which includes a cost to revenue of \$10.2 million over the forward estimates period.

(h) The impact of this measure is a net gain of \$582.5 million in underlying cash terms over the forward estimates.

(i) Measures may not add due to rounding.

Table B2: Expense measures since the 2013-14 Budget^(a)

	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
AGRICULTURE, FISHERIES AND FORESTRY					
<i>Department of Agriculture, Fisheries and Forestry</i>					
Agricultural Cooperation and Investment in Indonesia — additional funding(b)	nfp	nfp	nfp	nfp	nfp
Agricultural production levies					
– changes to banana levy(c)	-	-	-	-	-
– changes to sugar levy(c)	-	18.4	18.4	18.7	18.7
Beef Australia 2015 — Rockhampton — contribution	-	2.5	-	-	-
Carbon Farming Futures — return of unallocated funds	-	-29.2	-30.9	-43.2	-39.7
Farm Finance — concessional loans — administration	nfp	nfp	nfp	nfp	nfp
Foreign Ownership Register for Agricultural Land — establishment(d)(e)	-	-	-	-	-
Independent Inspector General of Animal Welfare and Live Animal Exports — establishment	-	1.0	1.0	1.0	1.0
Live Animal Exports — business assistance — reduced funding	-2.5	-	-	-	-
Murray-Darling Basin Plan — South Australian River Murray Sustainability Program — establishment(f)	-	-	-	-	-
National Food Plan — initiatives(g)	-	-	-	-	-
Portfolio total	-2.5	-7.3	-11.5	-23.5	-20.1
ATTORNEY-GENERAL'S					
<i>Attorney-General's Department</i>					
National Partnership Agreement and trials between Commonwealth and Queensland for natural disaster recovery — extension	-	-	-	-	-
Natural Disaster Recovery and Rebuilding — Port of Bundaberg(f)	-	-	-	-	-
<i>Australian Commission for Law Enforcement Integrity</i>					
Australian Commission for Law Enforcement Integrity — strengthening investigative capabilities	-	1.2	2.2	2.3	2.3
<i>Australian Customs and Border Protection Service</i>					
Papua New Guinea Regional Resettlement Arrangement — communication campaign	-	5.0	-	-	-
<i>Australian Federal Police</i>					
Official development assistance — Papua New Guinea expanded aid package(b)	-	29.1	37.7	42.6	40.4
People smugglers — bounties for arrest and conviction	-	-	-	-	-
People smuggling operational capabilities in Indonesia — enhancement	-	-	-	-	-
<i>Family Court and Federal Circuit Court</i>					
Reform of Australia's Protection Status Determination System	-	-	0.8	0.8	0.3
<i>Federal Court of Australia</i>					
Reform of Australia's Protection Status Determination System	-	-	0.4	0.4	0.2
<i>Insolvency and Trustee Service Australia</i>					
Australian Commission for Law Enforcement Integrity — strengthening investigative capabilities	-	-1.2	-2.2	-2.3	-2.3
Portfolio total	-	34.1	39.0	43.8	40.9

Table B2: Expense measures since the 2013-14 Budget^(a) (continued)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY					
<i>Department of Broadband, Communications and the Digital Economy</i>					
Community broadcasting — additional funding	-	2.8	1.9	1.4	-
Digital business kits — establishment	-	-	-	-	-
Digital careers — establishment	-	-	-	-	-
National ICT Australia — funding extension	-	-	-	21.0	-
Townsville telehealth trial — extension	-	0.7	-	-	-
Portfolio total	-	3.4	1.9	22.4	-
CROSS PORTFOLIO					
<i>Various Agencies</i>					
Efficiency Dividend — temporary increase in the rate	-	-	-261.5	-588.8	-972.0
Reforms to APS management and efficient procurement of agency software	-	-37.9	-56.3	-83.9	-70.2
Portfolio total	-	-37.9	-317.8	-672.7	-1,042.2
DEFENCE					
<i>Department of Defence</i>					
Military Superannuation — higher indexation for DFRB and DFRDB pensioners over 65 years of age(h)(i)	-	-	68.0	70.0	75.2
Papua New Guinea Regional Resettlement Arrangement — accommodation support services	-	15.0	-	-	-
Portfolio total	-	15.0	68.0	70.0	75.2
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS					
<i>Asbestos Safety and Eradication Agency</i>					
National Strategic Plan for Asbestos Awareness and Management in Australia and asbestos safety assurance model — implementation	-	2.1	2.2	1.0	1.0
<i>Comcare</i>					
National Strategic Plan for Asbestos Awareness and Management in Australia and asbestos safety assurance model — implementation	-	1.4	1.4	1.5	-
<i>Department of Education, Employment and Workplace Relations</i>					
Better Schools					
– National Plan for School Improvement — Centre for Quality Teaching and Learning	-	-	-	-	-
– National Plan for School Improvement — funding for independent schools	-	-	-	-	-
– National Plan for School Improvement — new school funding model — updated data	-	-	-	-	-
– treatment of payments for non-participating States and Territories	nfp	nfp	nfp	nfp	nfp
Community Development and Employment Projects — extension	-	-1.3	-	-	-
Early Childhood Education — additional support for Tasmania(f)	-	-	-	-	-
Ford Australia — assistance to workers	-	1.0	1.4	1.4	1.4

Table B2: Expense measures since the 2013-14 Budget^(a) (continued)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
Fraud Prevention and Compliance — increase compliance of customers with earned income	-	-	0.1	0.1	0.1
Improving educational outcomes — various grants	-	-	-	-	-
Mature Age Participation — job seeker assistance — early cessation	-	-	-	-10.7	-
Migrant Communities' Employment Fund	-	3.4	3.2	-	-
Tasmanian Government — economic assistance(f)	-	-30.0	-	-	-
Portfolio total	-	-23.5	8.3	-6.8	2.5
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS					
<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>					
Aboriginal and Torres Strait Islander Healing Foundation — continuation	-	-	-	-	-
Community Development and Employment Projects — extension	-	1.3	-	-	-
DisabilityCare Australia — full scheme implementation assistance	-	-	-	-	-
Fraud Prevention and Compliance — increase compliance of customers with earned income	-	-	-6.7	-8.3	-8.9
Fringe benefits tax — better targeting actual business use for car fringe benefits(c)	-	-	-20.9	-37.2	-51.8
Portfolio total	-	1.3	-27.6	-45.5	-60.7
FINANCE AND DEREGULATION					
<i>Department of Finance and Deregulation</i>					
Bureau of Meteorology — supercomputing capability — second pass business case(g)	-	-	-	-	-
Standard terms and conditions for procurement contracts — implementation cost	-	1.2	0.8	0.6	0.6
Portfolio total	-	1.2	0.8	0.6	0.6
FOREIGN AFFAIRS AND TRADE					
<i>AusAID</i>					
Agricultural Cooperation and Investment in Indonesia — additional funding(b)	-	-	-	-	-
Official development assistance	-	-	-	-	-
– further Australian support for polio eradication(b)	-	-	-	-	-
– Papua New Guinea expanded aid package(b)	-	-17.2	-28.6	-21.3	-20.6
– slowing growth to 2017-18	-	-	-	-168.4	-710.1
Papua New Guinea Regional Resettlement Arrangement — processing and resettlement(d)	-	-	-	-	-
Portfolio total	-	-17.2	-28.6	-189.7	-730.7
HEALTH AND AGEING					
<i>Department of Health and Ageing</i>					
Aboriginal and Torres Strait Islander Suicide Prevention strategy funding	-	-	-	-	-
Aged Care — transition of Home and Community Care in Victoria to the Commonwealth(f)	-	1.4	2.3	-	-
Australian Neighbourhood Houses and Centres Association — granting Deductible Gift Recipient status	-0.4	-	-	-	-

Table B2: Expense measures since the 2013-14 Budget^(a) (continued)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
Charles Sturt University — dental and oral health clinic developments in New South Wales	-	-	-	-	-
Dental Reform — communications	-3.3	3.2	-	-	-
Female Genital Mutilation — education and awareness — additional funding	-	-	-	-	-
Health and Hospitals Fund — facilities at the Chris O'Brien Lifehouse cancer treatment centre	-4.1	7.6	-	-	-
Healthy Communities — Casino District and Memorial Hospital	-	-	-	-	-
Living Longer. Living Better					
– Commonwealth Home Support Program — nationally fair and consistent fee policy	-	-	0.2	-43.8	-127.4
– expanding eligibility for Dementia and Veterans' Supplements	-	0.5	0.4	0.4	0.5
– Homeless Supplement	-	4.2	6.2	6.9	7.4
– improved consistency in leave arrangements for residential care	-	-3.5	-7.6	-8.0	-8.4
– improving the operation of the Workforce Supplement	-	-	-	-	-
Medicare Benefits Schedule — new and amended listings	-	-1.1	-0.3	0.3	0.9
Pharmaceutical Benefits Scheme					
– additional funding for legal action seeking compensation	-	nfp	-	-	-
– new and amended listings	-	276.3	340.2	379.5	420.4
– price changes	-	4.1	5.1	5.3	5.7
– simplified price disclosure(j)	-	-	-	-	-
Rheumatic Fever Strategy — inclusion of South Australia(f)	-	-0.4	-0.4	-0.4	-
Tobacco plain packaging — compliance, enforcement and litigation — additional funding	nfp	nfp	nfp	nfp	nfp
Type 1 Diabetes Insulin Pump Program — waiting list reduction funding	-	-	-	-	-
World Leading Cancer Care package — additional funding for prostate cancer nurses	-	-	-	-	-
<i>Independent Hospital Pricing Authority</i>					
Health and Hospitals Fund — facilities at the Chris O'Brien Lifehouse cancer treatment centre	-3.5	-	-	-	-
Portfolio total	-11.3	292.3	346.1	340.2	299.1
HUMAN SERVICES					
<i>Department of Human Services</i>					
Call Centre — supplementation	-	-	20.0	20.0	20.0
Fraud Prevention and Compliance — increase compliance of customers with earned income	-	-	2.6	2.5	2.6
Living Longer. Living Better					
– Homeless Supplement	-	1.1	-	-	-
– improved consistency in leave arrangements for residential care	-	0.6	-	-	-
Medicare Benefits Schedule — new and amended listings	-	..	..	..	..
Pharmaceutical Benefits Scheme — new and amended listings	-	0.4	..	-0.1	..
Portfolio total	-	2.0	22.5	22.5	22.5

Table B2: Expense measures since the 2013-14 Budget^(a) (continued)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
IMMIGRATION AND CITIZENSHIP					
<i>Department of Immigration and Citizenship</i>					
Building Socially Inclusive Communities — additional funding	-	10.0	-	-	-
Capacity Building Program for Indonesia	-	22.8	28.3	-	-
Humanitarian Settlement Services — reduction of support for those already in the community	-	-28.4	-30.6	-31.2	-31.7
Immigration Detention Network					
– Blaydin Point	-	58.6	27.9	-	-
– short-term onshore contingency	-	55.3	5.1	-	-
– Singleton(d)	-	43.5	-	-	-
Management of Unauthorised Maritime Arrivals — failed asylum seekers	-	0.2	0.3	0.3	0.3
Papua New Guinea Regional Resettlement Arrangement					
– communication campaign	-	7.0	-	-	-
– processing and resettlement(d)	-	42.9	91.0	84.0	163.2
Reform of Australia's Protection Status Determination System	-	0.5	1.3	5.0	5.6
Reform of the Migration Zone for offshore workers(c)	-	0.2	0.2	0.2	0.2
<i>Migration Review Tribunal and Refugee Review Tribunal</i>					
Reform of Australia's Protection Status Determination System	-	-	-0.8	-0.8	-0.8
Portfolio total	-	212.7	122.6	57.6	136.8
INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION					
<i>Australian Research Council</i>					
National ICT Australia — funding extension	-	-	-	12.8	-
<i>Clean Energy Regulator</i>					
Carbon Pricing Mechanism — reforms to Energy Security Fund(k)	-	-	245.2	-513.0	-781.1
Carbon pricing mechanism — replacing fixed price with an emissions trading scheme from 1 July 2014(c)	-	3.7	-3,137.8	0.7	-
<i>Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education</i>					
Australian Apprenticeships Incentives Program — better targeting	-	-24.4	-67.6	-66.1	-83.5
Bindaree Beef — assistance	-	-	-	-	-
Clean Technology Programs — reduce and reprofile funding	-	20.0	-240.0	-138.0	-4.0
Ford assistance					
– Automotive New Markets Program — additional funding(l)	-	-	-	-	-
– Innovation and Investment Funds for Geelong and Melbourne North — establishment(l)	-	-	-	-	-
Higher Education Loan Program — access for New Zealand Special Category Visa holders brought to Australia as dependent minors	-	-	-	-	-
Latrobe Valley economic diversification	-	-	-	-	-

Table B2: Expense measures since the 2013-14 Budget^(a) (continued)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
Lowy Institute — Engaging Asia Project — contribution	-	-	-	-	-
National Centre for Asia Capability — establishment	-	-	-	-	-
South Australian Health and Biomedical Precinct — contribution	100.0	-	-	-	-
Tasmanian Economic Diversification Projects(f)(g)	-	-	-	-	-
Textile, Clothing and Footwear Structural Adjustment Program — closure of the Restructuring Initiative Grants Scheme and increase in Employment Fund Pathway credits	-	-	-	-	-
<i>IP Australia</i>					
IP Australia — Patent Audit Committee — establishment	-	-	-	-	-
Portfolio total	100.0	-0.7	-3,200.1	-703.6	-868.6
INFRASTRUCTURE AND TRANSPORT					
<i>Department of Infrastructure and Transport</i>					
Building Australia Fund					
– rail infrastructure — bring forward(f)	-	-	-	-	-
– road infrastructure — bring forward(f)	-	-	-	-	-
Nation Building Program					
– rail infrastructure projects — bring forward(f)	-	-	-	-	-
– road infrastructure projects — bring forward(f)	-	-	-	-	-
Regional Development Australia Fund — additional funding(f)(m)	-	-	-7.5	-	-
Regional Infrastructure Fund — road infrastructure — bring forward(f)	-	-	-	-	-
Sustainable Australia — Liveable Communities Program — additional funding and bring forward(f)	-	20.0	20.0	-10.0	-20.0
Portfolio total	-	20.0	12.5	-10.0	-20.0
REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT					
<i>Department of Regional Australia, Local Government, Arts and Sport</i>					
Bellambi Surf Club — contribution	-	-	-	-	-
Darrel Baldock Memorial — contribution	-	-	-	-	-
Hanging Rock Sports Precinct — contribution	-	-	-	-	-
Indian Ocean Territories — essential air services	-	nfp	-	-	-
Latrobe Valley economic diversification	-	-	-	-	-
Longford Velodrome upgrades — contribution	-	-	-	-	-
Lord Howe Island aerodrome improvement works	-	-	-	-	-
Murray-Darling Basin Plan — South Australian River Murray Sustainability Program — establishment(f)	-	-	-	-	-
National Live Music Office — establishment	-	-	-	-	-
Netball Australia — contribution	-	-	-	-	-
New sporting facilities for Fraser Park Football and Social Club — contribution	-	-	-	-	-
Parramatta Stadium — contribution(f)(g)	-	-	-	-	-
Referendum on recognition of local government	-	0.5	-	-	-
Regional Development Australia Fund — additional funding(f)(m)	-	-	15.0	-	-
Regional Development Projects in Northern Australia	-	-	-	-	-

Table B2: Expense measures since the 2013-14 Budget^(a) (continued)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
Rockhampton Stadium Development — feasibility assessment	-	-	-	-	-
Special Olympics Asia Pacific Games — contribution	-	-	-	-	-
Surfing Australia High Performance Centre	-	-	-	-	-
Tasmanian Economic Diversification Projects(f)(g)	-	-	-	-	-
Tasmanian Jobs and Growth Package	-	-	-	-	5.0
Zodiac Gymnastics — contribution	-	-	-	-	-
Portfolio total	-	0.5	15.0	-	5.0
RESOURCES, ENERGY AND TOURISM					
<i>Department of Resources, Energy and Tourism</i>					
Carbon Capture and Storage Flagships — deferral of funding	-	-12.0	-112.0	-100.0	-
Coal Sector Jobs Package — reduction in funding	-	-	-186.4	-	-
Cooperative Research Centre for Greenhouse Gas Technologies — additional funding	-	5.0	-5.0	-	-
Domestic gas market — study(g)	-	-	-	-	-
Former Rum Jungle uranium mine site — rehabilitation(f)(g)	-	-	-	-	-
National Low Emissions Coal Initiative — additional funding	-	13.0	-	-	-13.0
Portfolio total	-	6.0	-303.4	-100.0	-13.0
SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES					
<i>Bureau of Meteorology</i>					
Bureau of Meteorology					
– increased frontline capabilities and National Centre for Extreme Weather(d)(g)	-	-	-	-	-
– supercomputing capability — second pass business case(g)	-	-	-	-	-
<i>Department of Sustainability, Environment, Water, Population and Communities</i>					
Biodiversity Fund — reduction in funding and termination	-	-32.9	-59.9	-55.2	-64.6
Caring for our Country — redirection of funding	-	-1.1	-0.6	-1.1	-1.1
International Whale and Marine Mammal Conservation Initiative — extension(g)	-	-	-	-	-
Murray-Darling Basin Plan — South Australian River Murray Sustainability Program — establishment(f)	-	-	-	-100.0	-20.0
Tasmanian Economic Diversification Projects(f)(g)	-	-	-	-	-
Portfolio total	-	-34.0	-60.5	-156.4	-85.7
TREASURY					
<i>Australian Office of Financial Management</i>					
South Australian Government housing stimulus assistance	283.9	-	-	-	-
<i>Australian Securities and Investments Commission</i>					
Banks accounts — further reform of arrangements relating to transfer of unclaimed monies	-	-4.3	-4.7	-5.1	-5.1
MoneySmart teaching and online MoneySmart program(n)	-	-	-	-	-

Table B2: Expense measures since the 2013-14 Budget^(a) (continued)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
<i>Australian Taxation Office</i>					
Addressing the level of unpaid tax and superannuation in the community(c)	-	15.6	34.8	44.8	49.1
Carbon pricing mechanism — replacing fixed price with an emissions trading scheme from 1 July 2014(c)	-	-	350.0	-	-
Personal income tax — deferring the cap on work-related self-education expenses(c)	-	-	-0.7	-1.2	-
Superannuation — reform of arrangements relating to transfer of lost member accounts to the ATO(c)	-	-	..	12.8	9.6
<i>Department of the Treasury</i>					
Addressing the level of unpaid tax and superannuation in the community(c)	-	69.3	74.2	122.5	153.1
Aged Care — transition of Home and Community Care in Victoria to the Commonwealth(f)	-	-1.4	-2.3	-	-
Australian Neighbourhood Houses and Centres Association — granting Deductible Gift Recipient status	-	-	-	-	-
Building Australia Fund					
– rail infrastructure — bring forward(f)	-	100.0	100.0	-200.0	-
– road infrastructure — bring forward(f)	-	-	20.0	-20.0	-
DisabilityCare Australia — full scheme implementation assistance	-	-	-	-	-
Early Childhood Education — additional support for Tasmania(f)	-	1.0	-	-	-
Establishment of a Financial Stability Fund(c)	-	-	-	0.1	0.3
Foreign Ownership Register for Agricultural Land — establishment(d)(e)	-	-	-	-	-
Former Rum Jungle uranium mine site — rehabilitation(f)(g)	-	-	-	-	-
Fringe benefits tax — better targeting actual business use for car fringe benefits(c)	-	-	100.0	170.0	240.0
Group of 20 meeting in 2014 — contribution to the Queensland Government communications network(f)	-	nfp	-	-	-
GST refund amendments — new transitional rules(c)	-	..	-	-	-
Indirect Tax Concession Scheme — diplomatic and consular privileges(c)	-	-	-	-	-
Living Longer. Living Better — Commonwealth Home Support Program — nationally fair and consistent fee policy	-	-	-	-20.0	-50.4
Murray-Darling Basin Plan — South Australian River Murray Sustainability Program — establishment(f)	-	28.0	51.0	70.0	45.0
Nation Building Program					
– rail infrastructure projects — bring forward(f)	-	65.0	200.0	-265.0	-
– road infrastructure projects — bring forward(f)	-	25.0	194.6	96.4	-190.1
Natural Disaster Recovery and Rebuilding — Port of Bundaberg(f)	-	-	6.0	-	-
Parramatta Stadium — contribution(f)(g)	-	-	-	-	-
Regional Development Australia Fund — additional funding(f)(m)	-	-	-7.5	-	-
Regional Infrastructure Fund — road infrastructure — bring forward(f)	-	20.0	143.9	-102.4	-61.5

Table B2: Expense measures since the 2013-14 Budget^(a) (continued)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
Rheumatic Fever Strategy — inclusion of South Australia(f)	-	0.4	0.4	0.4	-
Staged increase in the excise and excise-equivalent customs duty on tobacco products(c)	-	30.0	100.0	150.0	210.0
Super Council — funding	-	1.8	1.9	1.9	1.9
Sustainable Australia — Liveable Communities Program — additional funding and bring forward(f)	-	-	-	-	-
Tasmanian Economic Diversification Projects(f)(g)	-	-	-	-	-
Tasmanian Government — economic assistance(f)	-	30.0	-	-	-
Portfolio total	283.9	380.3	1,361.6	55.1	401.8
VETERANS' AFFAIRS					
<i>Department of Veterans' Affairs</i>					
Avenue of Honour Memorial — contribution	-	0.1	-	-	-
Fraud Prevention and Compliance — increase compliance of customers with earned income	-	-	-0.2	-0.5	-0.6
Living Longer. Living Better					
– Homeless Supplement	-	0.7	1.1	1.2	1.3
– improved consistency in leave arrangements for residential care	-	-0.6	-1.3	-1.4	-1.5
Medicare Benefits Schedule — new and amended listings	-	..	..	..	..
Pharmaceutical Benefits Scheme					
– new and amended listings	-	12.7	15.4	17.3	19.2
– price changes	-	0.5	0.5	0.5	0.5
– simplified price disclosure(j)	-	-	-	-	-
Portfolio total	-	13.3	15.4	17.0	18.9
Decisions taken but not yet announced	-2.3	267.7	247.5	-336.5	-363.2
Total impact of expense measures(o)	367.7	1,129.4	-1,688.4	-1,615.5	-2,201.0

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses.

(b) The cost of this measure will be met from within existing AusAID resources.

(c) These measures can also be found in the revenue measures summary table.

(d) These measures can also be found in the capital measures summary table.

(e) The impact of this measure is a cost of \$3.2 million over four years (\$1.2 million for the Department of the Treasury and \$2.0 million for DAFF). This measure has been funded by the removal of a previous decision taken but not yet announced.

(f) Funding is provided to Treasury as payment to states and territories.

(g) Provision for this funding has already been included in the forward estimates.

(h) The impact of this measure is \$19.2 million in underlying cash terms over the forward estimates.

(i) DFRB refers to the Defence Forces Retirement Benefits Scheme and DFRDB refers to the Defence Force Retirement and Death Benefits Scheme.

(j) This decision will save \$835.0 million over four years.

(k) The impact of this measure is a net gain to receipts of \$770.0 million in underlying cash terms over the forward estimates.

(l) The cost of this measure will be met from within the existing resources of the New Car Plan for a Greener Future package.

(m) The 2013-14 Budget included re-profiled net savings of \$62.9 million from the program between 2013-14 and 2017-18 from a 'decision taken but not yet announced'. The Government has since redirected \$45.0 million (\$30.0 million beyond the forward estimates) from the Liveable Cities program to the RDAF to support Round 5 of the Fund.

- (n) This measure provides \$22.1 million over four years for ASIC. This is fully offset by levies and therefore has no net impact on the budget. This measure was previously recorded as a decision taken but not yet announced.
- (o) Measures may not add due to rounding.

Table B3: Capital measures since the 2013-14 Budget^(a)

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
AGRICULTURE, FISHERIES AND FORESTRY					
<i>Department of Agriculture, Fisheries and Forestry</i>					
Foreign Ownership Register for Agricultural Land — establishment(b)	-	-	-	-	-
Portfolio total	-	-	-	-	-
HEALTH AND AGEING					
<i>Department of Health and Ageing</i>					
Pharmaceutical Benefits Scheme — simplified price disclosure(b)	-	-	-	-	-
Portfolio total	-	-	-	-	-
IMMIGRATION AND CITIZENSHIP					
<i>Department of Immigration and Citizenship</i>					
Immigration Detention Network					
– Blaydin Point(b)	-	2.6	-	-	-
– short-term onshore contingency(b)	-	10.9	-	-	-
– Singleton	-	14.5	-	-	-
Management of Unauthorised Maritime Arrivals — failed asylum seekers(b)	-	0.5	-	-	-
Papua New Guinea Regional Resettlement Arrangement — expansion of regional processing centre capacity	-	194.4	-	-	-
Portfolio total	-	222.9	-	-	-
INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION					
<i>Clean Energy Regulator</i>					
Carbon pricing mechanism — replacing fixed price with an emissions trading scheme from 1 July 2014(c)	-	5.3	2.0	-	-
Portfolio total	-	5.3	2.0	-	-
SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES					
<i>Bureau of Meteorology</i>					
Increased frontline capabilities and National Centre for Extreme Weather(b)	-	-	-	-	-
<i>Department of Sustainability, Environment, Water, Population and Communities</i>					
International Whale and Marine Mammal Conservation Initiative — extension(b)	-	-	-	-	-
Portfolio total	-	-	-	-	-
TREASURY					
<i>Australian Taxation Office</i>					
Personal income tax — deferring the cap on work-related self-education expenses(c)	-	-	-0.3	-	-
Portfolio total	-	-	-0.3	-	-
Decisions taken but not yet announced	-0.2	88.4	-	-	-0.2
Total capital measures(d)	-0.2	316.6	1.7	-	-0.2

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

- (a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.
- (b) These measures can also be found in the expense measures summary table.
- (c) These measures can also be found in the revenue measures summary table.
- (d) Measures may not add due to rounding.

