

APPENDIX A: EXPENSES BY FUNCTION AND SUB-FUNCTION

Table A1 sets out Australian Government general government sector expenses by function and sub-function for 2013-14.

Table A1: Australian Government general government sector expenses by function and sub-function

	2012-13 Outcome	2013-14 Estimate at 2014-15 Budget	2013-14 Outcome	Change on 2014-15 Budget
	\$m	\$m	\$m	\$m
General public services				
Legislative and executive affairs	959	1,334	1,401	68
Financial and fiscal affairs	7,843	17,652	16,995	-658
Foreign affairs and economic aid	5,796	6,060	6,011	-49
General research	2,651	2,724	2,717	-7
General services	759	714	684	-30
Government superannuation benefits	7,947	5,667	5,834	167
Total general public services	25,956	34,151	33,642	-509
Defence	21,146	22,840	22,113	-727
Public order and safety				
Courts and legal services	852	1,080	1,089	9
Other public order and safety	3,071	3,366	3,280	-86
Total public order and safety	3,923	4,446	4,368	-77
Education				
Higher education	8,714	8,970	8,970	0
Vocational and other education	1,887	1,766	1,760	-6
Schools	12,442	13,567	13,531	-36
<i>Non-government schools</i>	8,116	8,764	8,741	-23
<i>Government schools</i>	4,326	4,803	4,790	-13
School education - specific funding	1,552	1,151	965	-186
Student assistance	3,597	3,998	4,157	159
General administration	276	255	286	31
Total education	28,468	29,707	29,669	-38
Health				
Medical services and benefits	25,342	26,390	26,360	-30
Pharmaceutical benefits and services	9,832	10,519	10,351	-168
Assistance to the States for public hospitals	13,309	13,845	13,841	-3
Hospital services	2,632	2,844	3,004	160
Health services	6,294	6,839	6,571	-268
General administration	3,164	3,274	3,100	-174
Aboriginal and Torres Strait Islander health	730	800	756	-44
Total health	61,302	64,511	63,983	-528

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2012-13 Outcome	2013-14 Estimate at 2014-15 Budget	2013-14 Outcome	Change on 2014-15 Budget
	\$m	\$m	\$m	\$m
Social security and welfare				
Assistance to the aged	50,688	54,984	54,587	-397
Assistance to veterans and dependants	6,968	6,984	6,950	-34
Assistance to people with disabilities	24,018	26,035	25,839	-196
Assistance to families with children	35,119	36,131	36,352	221
Assistance to the unemployed and the sick	8,518	10,238	10,050	-188
Other welfare programmes	1,555	735	1,190	455
Assistance for Indigenous Australians nec	1,172	1,910	1,691	-219
General administration	3,863	3,552	3,907	355
Total social security and welfare	131,901	140,569	140,566	-3
Housing and community amenities				
Housing	2,844	3,284	3,221	-64
Urban and regional development	531	578	620	42
Environment protection	3,391	4,521	4,515	-7
Total housing and community amenities	6,766	8,383	8,355	-28
Recreation and culture				
Broadcasting	1,665	1,539	1,526	-14
Arts and cultural heritage	1,167	1,239	1,236	-3
Sport and recreation	403	552	511	-41
National estate and parks	389	395	476	81
Total recreation and culture	3,625	3,725	3,749	24
Fuel and energy	5,954	7,047	6,749	-298
Agriculture, forestry and fishing				
Wool industry	57	58	56	-2
Grains industry	184	184	164	-20
Dairy industry	51	53	53	1
Cattle, sheep and pig industry	168	182	194	12
Fishing, horticulture and other agriculture	217	272	261	-11
General assistance not allocated to specific industries	25	26	26	0
Rural assistance	119	144	127	-17
Natural resources development	951	1,016	869	-147
General administration	635	695	634	-61
Total agriculture, forestry and fishing	2,407	2,629	2,385	-244
Mining, manufacturing and construction	2,920	3,139	3,451	313

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2012-13 Outcome	2013-14 Estimate at 2014-15 Budget	2013-14 Outcome	Change on 2014-15 Budget
	\$m	\$m	\$m	\$m
Transport and communication				
Communication	637	732	701	-31
Rail transport	1,025	1,602	1,648	47
Air transport	213	212	208	-5
Road transport	2,521	5,360	5,305	-55
Sea transport	310	351	335	-17
Other transport and communication	316	239	211	-28
Total transport and communication	5,023	8,495	8,407	-89
Other economic affairs				
Tourism and area promotion	190	189	188	-1
Total labour and employment affairs	4,156	4,064	3,879	-185
<i>Vocational and industry training</i>	1,628	1,724	1,625	-99
<i>Labour market assistance to job seekers and industry</i>	1,727	1,579	1,568	-11
<i>Industrial relations</i>	801	760	686	-74
Immigration	3,533	4,656	4,404	-251
Other economic affairs nec	2,752	2,355	2,367	12
Total other economic affairs	10,631	11,263	10,838	-425
Other purposes				
Public debt interest	12,521	13,454	13,414	-40
<i>Interest on Australian Government's behalf</i>	12,521	13,454	13,414	-40
Nominal superannuation interest	6,729	8,320	8,214	-106
General purpose inter-government transactions	51,480	53,224	53,563	339
<i>General revenue assistance - States and Territories</i>	49,244	52,056	52,391	335
<i>Local government assistance</i>	2,236	1,168	1,173	5
Natural disaster relief	1,893	183	377	194
Contingency reserve	0	-793	0	793
Total other purposes	72,623	74,388	75,568	1,181
Total expenses	382,644	415,294	413,845	-1,449

