

PAYMENTS TO THE STATES

This annex provides accrual estimates of Commonwealth payments to the States (and local governments). This includes Commonwealth advances (loans) to the States, including new advances, interest on advances and repayments of advances. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Each table presents estimated payments to the States for the period 2013-14 to 2016-17 as follows:

- A.1 – health;
- A.2 – education;
- A.3 – skills and workforce development;
- A.4 – community services;
- A.5 – affordable housing;
- A.6 – infrastructure;
- A.7 – environment;
- A.8 – contingent payments;
- A.9 – other;
- A.10 – GST and general revenue assistance;
- A.11 – payments presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis; and
- A.12 – advances, repayment of advances and interest payments.

Table A.1: Estimated payments to support state health services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Health Reform funding(a)									
Hospital services	4,353,655	3,378,375	2,750,612	1,493,198	981,282	300,439	226,473	140,601	13,624,635
Public health	103,574	80,372	65,438	35,523	23,345	7,148	5,388	3,345	324,133
National Partnership payments									
National Health Reform									
Public hospital system – additional funding(b)	~	~	~	~	~	~	~	~	66,255
Financial assistance for long stay older patients	35,986	4,146	13,534	7,276	10,561	1,408	3,990	1,330	78,231
Improving Public Hospital Services									
Flexible funding pool for emergency departments, elective surgery and subacute care	-	-	-	-	-	1,073	-	-	1,073
National emergency access target									
Capital funding	-	-	-	-	-	1,941	-	-	1,941
Facilitation and reward funding	15,895	12,393	10,394	5,326	3,534	2,812	810	553	51,717
National elective surgery target									
Capital funding	-	-	-	-	-	1,244	-	-	1,244
Facilitation and reward funding	15,750	12,326	10,550	5,425	3,400	3,130	673	493	51,747
New subacute beds guarantee funding	203,800	154,700	125,900	64,300	46,000	21,000	9,900	6,900	632,500

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	35,580	62,600	-	1,000	-	400	99,580
National cancer system	6,267	88,700	25,790	10,011	6,524	6,622	4,500	1,200	149,614
Regional priority round	72,080	63,362	45,126	23,374	20,764	-	397	30,147	255,250
Albury-Wodonga Cardiac Catheterisation Laboratory(c)	-	5,000	-	-	-	-	-	-	5,000
Ballina Hospital Upgrade(c)	4,500	-	-	-	-	-	-	-	4,500
Construction of Palmerston Hospital(c)	-	-	-	-	-	-	-	-	-
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	-	-	-	-	-	-	-	-
Warrnambool Integrated Cancer Care Centre(c)	-	10,000	-	-	-	-	-	-	10,000

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Health services									
National antimicrobial utilisation surveillance programme	-	-	-	-	150	-	-	-	150
Northern Territory medical school – funding contribution	-	-	-	-	-	-	-	2,250	2,250
Canberra Hospital - dedicated paediatric emergency care	-	-	-	-	-	-	-	-	-
Expansion of the Breastscreen Australia Programme	2,416	1,944	1,679	1,058	980	656	582	530	9,845
Health care grants for the Torres Strait	-	-	4,450	-	-	-	-	-	4,450
Improving Health Services in Tasmania									
Better access to community based palliative care services	-	-	-	-	-	1,790	-	-	1,790
Cradle Coast Connected Care Clinical Repository	-	-	-	-	-	250	-	-	250
Innovative flexible funding for mental health	-	-	-	-	-	1,050	-	-	1,050
Reducing Elective Surgery Waiting Lists in Tasmania	-	-	-	-	-	8,345	-	-	8,345
Improving Patient Pathways through Clinical and System Redesign	-	-	-	-	-	6,936	-	-	6,936
National Bowel Cancer Screening Programme – participant follow-up function	-	601	483	248	193	124	83	100	1,832
National perinatal depression initiative(d)	3,081	2,552	2,152	1,329	736	334	281	345	10,810
OzFoodNet	333	246	247	192	193	179	134	140	1,664
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	15,007	15,007
Torres Strait health protection strategy – mosquito control	-	-	942	-	-	-	-	-	942
Vaccine-preventable diseases surveillance	190	181	157	80	77	32	33	45	795
Victorian cytology service	-	8,472	-	-	-	-	-	-	8,472

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Improving ear health services for Indigenous Australian children	95	31	151	152	86	-	-	162	677
Improving trachoma control services for Indigenous Australians	254	-	-	1,397	1,051	-	-	1,690	4,392
Indigenous early childhood development – antenatal and reproductive health	5,501	1,423	7,648	3,928	1,120	736	250	3,757	24,363
Reducing acute rheumatic heart fever among Indigenous children	-	-	857	857	367	-	-	857	2,938
Renal dialysis services in Central Australia	-	-	-	-	-	-	-	1,700	1,700
Stronger Futures in the Northern Territory									
Hearing health services	-	-	-	-	-	-	-	2,816	2,816
Mobile Outreach Service Plus	-	-	-	-	-	-	-	4,386	4,386
Oral health services	-	-	-	-	-	-	-	2,564	2,564
Torres Strait health protection strategy – Saibai Island Health Clinic	-	-	500	-	-	-	-	-	500

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Mental health									
Supporting National Mental Health Reform	13,559	9,345	15,256	5,993	3,357	1,587	620	887	50,604
Preventive health									
Healthy children	9,345	7,022	5,915	3,011	2,082	670	482	333	28,860
Healthy communities	2,905	2,490	2,210	1,523	1,383	276	-	271	11,058
Healthy workers	7,983	5,998	5,053	2,572	1,778	572	412	284	24,652
Other health									
Adult public dental services	-	-	-	-	-	-	-	-	-
Essential vaccines	72,608	61,762	56,249	26,215	20,126	5,397	4,006	3,502	249,865
National Coronial Information System	-	424	-	-	-	-	-	-	424
Treating more public dental patients	50,012	38,507	30,362	13,045	12,496	5,540	2,471	2,767	155,200
Total	4,979,789	3,950,372	3,217,235	1,768,633	1,141,585	382,291	261,485	229,362	15,997,007
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Healthy communities	2,905	2,490	2,210	1,523	1,383	276	-	271	11,058
Total	2,905	2,490	2,210	1,523	1,383	276	-	271	11,058

- (a) State allocation of National Health Reform funding for 2013-14 is shown on the equal per capita basis provided for under the previous National Healthcare SPP. Adjustments will take place with respect to cross-border activity, where residents of one State receive hospital treatment in another State.
- (b) Total funding is indicative only and State allocations are subject to finalisation of National Partnership Agreements.
- (c) Amounts are indicative only and are subject to finalisation of National Partnership Agreements.
- (d) State allocations are indicative distributions based on state splits from previous years. Final allocations will be contingent on a cost shared agreement to be negotiated between States and the Commonwealth.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Health Reform funding(a)									
Hospital services	4,764,431	3,709,353	3,032,270	1,692,319	1,090,667	325,250	261,529	164,562	15,040,381
Public health	108,873	84,854	69,258	38,061	24,467	7,440	5,704	3,525	342,182
National Partnership payments									
National Health Reform									
Public hospital system – additional funding	-	-	-	-	-	-	-	-	-
Financial assistance for long stay older patients	-	-	-	-	-	-	-	-	-
Improving Public Hospital Services									
Flexible funding pool for emergency departments, elective surgery and subacute care	-	-	-	-	-	-	-	-	-
National emergency access target									
Capital funding	-	-	-	-	-	-	-	-	-
Facilitation and reward funding	15,895	12,393	10,394	5,326	3,534	1,094	810	553	49,999
National elective surgery target									
Facilitation and reward funding	15,750	12,326	10,550	5,425	3,400	873	673	493	49,490
New subacute beds guarantee funding	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	15,000	50,000	-	-	-	-	65,000
National cancer system	-	68,000	21,221	4,480	-	6,750	-	600	101,051
Regional priority round	195,915	73,450	40,043	20,844	11,405	-	70	62,007	403,734
Albury-Wodonga Cardiac Catheterisation Laboratory(b)	-	-	-	-	-	-	-	-	-
Ballina Hospital Upgrade(b)	-	-	-	-	-	-	-	-	-
Construction of Palmerston Hospital(b)	-	-	-	-	-	-	-	20,000	20,000
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	50,000	-	-	-	-	-	-	50,000
Warrnambool Integrated Cancer Care Centre(b)	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Health services									
National antimicrobial utilisation surveillance programme	-	-	-	-	-	-	-	-	-
Northern Territory medical school – funding contribution	-	-	-	-	-	-	-	2,284	2,284
Expansion of the Breastscreen Australia Programme	3,411	2,569	2,098	993	853	278	147	53	10,402
Canberra Hospital - dedicated paediatric emergency care	-	-	-	-	-	-	5,000	-	5,000
Health care grants for the Torres Strait	-	-	4,506	-	-	-	-	-	4,506
Improving Health Services in Tasmania									
Better access to community based palliative care services	-	-	-	-	-	1,700	-	-	1,700
Cradle Coast Connected Care Clinical Repository	-	-	-	-	-	250	-	-	250
Innovative flexible funding for mental health	-	-	-	-	-	1,025	-	-	1,025
Reducing Elective Surgery Waiting Lists in Tasmania	-	-	-	-	-	7,119	-	-	7,119
Improving Patient Pathways through Clinical and System Redesign	-	-	-	-	-	5,087	-	-	5,087
National Bowel Cancer Screening Programme – participant follow-up function	-	612	492	252	197	126	85	102	1,866
National perinatal depression initiative(c)	2,338	1,935	1,632	1,008	558	254	213	262	8,200
OzFoodNet	338	250	250	196	196	183	137	143	1,693
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	15,307	15,307
Torres Strait health protection strategy – mosquito control	-	-	958	-	-	-	-	-	958
Vaccine-preventable diseases surveillance	196	185	161	81	78	32	33	46	812
Victorian cytology service	-	8,888	-	-	-	-	-	-	8,888

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Improving trachoma control services for Indigenous Australian children	259	-	-	1,340	952	-	-	1,528	4,079
Indigenous early childhood development – antenatal and reproductive health	2,583	-	-	2,010	482	377	-	502	5,954
Reducing acute rheumatic heart fever among Indigenous children	-	-	872	872	414	-	-	872	3,030
Renal dialysis services in Central Australia	-	-	-	-	-	-	-	1,700	1,700
Stronger Futures in the Northern Territory	-	-	-	-	-	-	-	3,184	3,184
Hearing health services	-	-	-	-	-	-	-	4,474	4,474
Mobile Outreach Service Plus	-	-	-	-	-	-	-	2,604	2,604
Oral health services	-	-	-	-	-	-	-	-	-
Torres Strait health protection strategy – Saibai Island Health Clinic	-	-	500	-	-	-	-	-	500

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Mental health									
Supporting National Mental Health Reform	13,559	9,474	15,624	6,377	3,377	1,642	620	887	51,560
Preventive health									
Healthy children	9,345	7,022	5,915	3,011	2,082	670	482	333	28,860
Healthy communities	-	-	-	-	-	-	-	-	-
Healthy workers	7,983	5,998	5,053	2,572	1,778	572	412	284	24,652
Other health									
Adult public dental services	64,476	49,590	40,147	21,236	14,634	4,552	3,298	2,067	200,000
Essential vaccines	70,805	60,970	52,177	24,338	17,589	5,221	3,731	3,277	238,108
National Coronial Information System	-	440	-	-	-	-	-	-	440
Treating more public dental patients	38,540	29,673	23,398	10,052	9,631	4,269	1,904	2,133	119,600
Total	5,314,697	4,187,982	3,352,519	1,890,793	1,186,294	374,764	284,848	293,782	16,885,679
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Healthy communities	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

- (a) The efficient growth funding component of National Health Reform funding in 2014-15, 2015-16 and 2016-17 is indicative only. The distribution of efficient growth funding will be determined by efficient growth in each State.
- (b) Amounts are indicative only and are subject to finalisation of National Partnership Agreements.
- (c) State allocations are indicative distributions based on state splits from previous years. Final allocations will be contingent on a cost shared agreement to be negotiated between States and the Commonwealth.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Health Reform funding(a)									
Hospital services	5,236,534	4,069,865	3,355,717	1,921,514	1,216,346	353,699	301,755	192,106	16,647,536
Public health	114,468	89,596	73,302	40,771	25,648	7,744	6,038	3,715	361,282
National Partnership payments									
National Health Reform									
Public hospital system – additional funding	-	-	-	-	-	-	-	-	-
Financial assistance for long stay older patients	-	-	-	-	-	-	-	-	-
Improving Public Hospital Services									
Flexible funding pool for emergency departments, elective surgery and subacute care	-	-	-	-	-	-	-	-	-
National emergency access target									
Capital funding	-	-	-	-	-	-	-	-	-
Facilitation and reward funding	15,895	12,393	10,394	5,326	3,534	1,094	810	553	49,999
National elective surgery target									
Facilitation and reward funding	15,750	12,326	10,550	5,425	3,400	873	673	493	49,490
New subacute beds guarantee funding	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	-	600	-	-	-	-	600
National cancer system	-	50,000	-	-	-	500	-	-	50,500
Regional priority round	195,305	13,507	10,287	13,607	22,260	50,000	-	37,349	342,315
Albury-Wodonga Cardiac Catheterisation Laboratory(b)	-	-	-	-	-	-	-	-	-
Ballina Hospital Upgrade(b)	-	-	-	-	-	-	-	-	-
Construction of Palmerston Hospital(b)	-	-	-	-	-	-	-	20,000	20,000
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	50,000	-	-	-	-	-	-	50,000
Warrnambool Integrated Cancer Care Centre(b)	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Health services									
National antimicrobial utilisation surveillance programme	-	-	-	-	-	-	-	-	-
Northern Territory medical school – funding contribution	-	-	-	-	-	-	-	2,324	2,324
Expansion of the Breastscreen Australia Programme	3,936	2,966	2,422	1,145	986	320	169	61	12,005
Canberra Hospital - dedicated paediatric emergency care	-	-	-	-	-	-	-	-	-
Health care grants for the Torres Strait	-	-	4,578	-	-	-	-	-	4,578
Improving Health Services in Tasmania									
Better access to community based palliative care services	-	-	-	-	-	1,700	-	-	1,700
Cradle Coast Connected Care Clinical Repository	-	-	-	-	-	250	-	-	250
Innovative flexible funding for mental health	-	-	-	-	-	1,025	-	-	1,025
Reducing Elective Surgery Waiting Lists in Tasmania	-	-	-	-	-	6,228	-	-	6,228
Improving Patient Pathways through Clinical and System Redesign	-	-	-	-	-	5,125	-	-	5,125
National Bowel Cancer Screening Programme – participant follow-up function	-	727	584	299	234	139	91	111	2,185
National perinatal depression initiative(c)	2,338	1,935	1,632	1,008	558	254	213	262	8,200
OzFoodNet	347	254	254	199	199	185	139	144	1,721
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	15,461	15,461
Torres Strait health protection strategy – mosquito control	-	-	973	-	-	-	-	-	973
Vaccine-preventable diseases surveillance	200	187	163	83	79	33	34	47	826
Victorian cytology service	-	9,332	-	-	-	-	-	-	9,332

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Improving trachoma control services for Indigenous Australian children	264	-	-	1,367	971	-	-	1,559	4,161
Indigenous early childhood development – antenatal and reproductive health	-	-	-	-	-	-	-	-	-
Reducing acute rheumatic heart fever among Indigenous children	-	-	890	890	395	-	-	890	3,065
Renal dialysis services in Central Australia	-	-	-	-	-	-	-	-	-
Stronger Futures in the Northern Territory									
Hearing health services	-	-	-	-	-	-	-	3,114	3,114
Mobile Outreach Service Plus	-	-	-	-	-	-	-	4,563	4,563
Oral health services	-	-	-	-	-	-	-	2,535	2,535
Torres Strait health protection strategy – Saibai Island Health Clinic	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Mental health									
Supporting National Mental Health Reform	13,559	7,608	10,427	7,004	3,447	1,699	620	887	45,251
Preventive health									
Healthy children	9,345	7,022	5,915	3,011	2,082	670	482	333	28,860
Healthy communities	-	-	-	-	-	-	-	-	-
Healthy workers	7,983	5,998	5,053	2,572	1,778	572	412	284	24,652
Other health									
Adult public dental services	95,101	73,146	59,217	31,324	21,585	6,714	4,864	3,049	295,000
Essential vaccines	68,286	60,405	55,358	24,069	17,293	4,939	3,477	3,118	236,945
National Coronial Information System	-	-	-	-	-	-	-	-	-
Treating more public dental patients	-	-	-	-	-	-	-	-	-
Total	5,779,311	4,467,267	3,607,716	2,060,214	1,320,795	443,763	319,777	292,958	18,291,801
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Healthy communities	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

- (a) The efficient growth funding component of National Health Reform funding in 2014-15, 2015-16 and 2016-17 is indicative only. The distribution of efficient growth funding will be determined by efficient growth in each State.
- (b) Amounts are indicative only and are subject to finalisation of National Partnership Agreements.
- (c) State allocations are indicative distributions based on state splits from previous years. Final allocations will be contingent on a cost shared agreement to be negotiated between States and the Commonwealth.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Health Reform funding(a)									
Hospital services	5,750,934	4,456,619	3,709,354	2,173,904	1,352,968	384,403	345,739	222,165	18,396,086
Public health	120,381	94,617	77,587	43,660	26,894	8,062	6,393	3,917	381,511
National Partnership payments									
National Health Reform									
Public hospital system – additional funding	-	-	-	-	-	-	-	-	-
Financial assistance for long stay older patients	-	-	-	-	-	-	-	-	-
Improving Public Hospital Services									
Flexible funding pool for emergency departments, elective surgery and subacute care	-	-	-	-	-	-	-	-	-
National emergency access target									
Capital funding	-	-	-	-	-	-	-	-	-
Facilitation and reward funding	15,895	12,393	10,394	5,326	3,534	1,094	810	553	49,999
National elective surgery target									
Facilitation and reward funding	15,750	12,326	10,550	5,425	3,400	873	673	493	49,490
New subacute beds guarantee funding	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	-	-	-	-	-	-	-
National cancer system	-	-	-	1,600	-	-	-	-	1,600
Regional priority round	26,950	-	-	-	-	-	-	9,686	36,636
Albury-Wodonga Cardiac Catheterisation Laboratory(b)	-	-	-	-	-	-	-	-	-
Ballina Hospital Upgrade(b)	-	-	-	-	-	-	-	-	-
Construction of Palmerston Hospital(b)	-	-	-	-	-	-	-	-	-
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	-	-	-	-	-	-	-	-
Warrnambool Integrated Cancer Care Centre(b)	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Health services									
National antimicrobial utilisation surveillance programme	-	-	-	-	-	-	-	-	-
Northern Territory medical school – funding contribution	-	-	-	-	-	-	-	2,366	2,366
Expansion of the Breastscreen Australia Programme	4,650	3,504	2,860	1,352	1,164	379	199	73	14,181
Canberra Hospital - dedicated paediatric emergency care	-	-	-	-	-	-	-	-	-
Health care grants for the Torres Strait	-	-	4,661	-	-	-	-	-	4,661
Improving Health Services in Tasmania									
Better access to community based palliative care services	-	-	-	-	-	-	-	-	-
Cradle Coast Connected Care Clinical Repository	-	-	-	-	-	-	-	-	-
Innovative flexible funding for mental health	-	-	-	-	-	-	-	-	-
Reducing Elective Surgery Waiting Lists in Tasmania	-	-	-	-	-	-	-	-	-
Improving Patient Pathways through Clinical and System Redesign	-	-	-	-	-	-	-	-	-
National Bowel Cancer Screening Programme – participant follow-up function	-	-	-	-	-	-	-	-	-
National perinatal depression initiative(c)	2,338	1,935	1,632	1,008	558	254	213	262	8,200
OzFoodNet	353	259	259	203	203	188	141	146	1,752
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	15,740	15,740
Torres Strait health protection strategy – mosquito control	-	-	991	-	-	-	-	-	991
Vaccine-preventable diseases surveillance	204	190	166	84	80	34	35	48	841
Victorian cytology service	-	9,799	-	-	-	-	-	-	9,799

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Improving trachoma control services for Indigenous Australian children	269	-	-	1,394	990	-	-	1,591	4,244
Indigenous early childhood development – antenatal and reproductive health	-	-	-	-	-	-	-	-	-
Reducing acute rheumatic heart fever among Indigenous children	-	-	905	905	-	-	-	905	2,715
Renal dialysis services in Central Australia	-	-	-	-	-	-	-	-	-
Stronger Futures in the Northern Territory									
Hearing health services	-	-	-	-	-	-	-	3,255	3,255
Mobile Outreach Service Plus	-	-	-	-	-	-	-	4,770	4,770
Oral health services	-	-	-	-	-	-	-	2,650	2,650
Torres Strait health protection strategy – Saibai Island Health Clinic	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Mental health									
Supporting National Mental Health Reform	-	-	-	-	-	-	-	-	-
Preventive health									
Healthy children	34,233	25,739	21,677	11,042	7,631	2,452	1,769	1,217	105,760
Healthy communities	-	-	-	-	-	-	-	-	-
Healthy workers	7,983	5,998	5,053	2,572	1,778	572	412	284	24,652
Other health									
Adult public dental services	125,728	96,701	78,287	41,411	28,536	8,876	6,430	4,031	390,000
Essential vaccines	75,437	57,863	54,547	26,853	16,659	5,499	3,791	3,851	244,500
National Coronial Information System	-	-	-	-	-	-	-	-	-
Treating more public dental patients	-	-	-	-	-	-	-	-	-
Total	6,181,105	4,777,943	3,978,923	2,316,739	1,444,395	412,686	366,605	278,003	19,756,399
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Healthy communities	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

- (a) The efficient growth funding component of National Health Reform funding in 2014-15, 2015-16 and 2016-17 is indicative only. The distribution of efficient growth funding will be determined by efficient growth in each State.
- (b) Amounts are indicative only and are subject to finalisation of National Partnership Agreements.
- (c) State allocations are indicative distributions based on state splits from previous years. Final allocations will be contingent on a cost shared agreement to be negotiated between States and the Commonwealth.

Table A.2: Estimated payments to support state education services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Schools SPP(a)	2,006,196	1,583,417	1,324,407	661,382	482,266	137,545	111,249	78,913	6,385,375
Students First – A fairer funding agreement for schools(b)	2,082,067	1,681,507	1,434,208	713,482	515,166	164,511	118,100	118,161	6,827,202
National Partnership payments									
Early childhood education –									
universal access to early education	131,385	97,906	84,983	43,842	27,289	10,033	6,444	5,118	407,000
Improving literacy and numeracy	25,018	13,709	20,222	9,876	6,577	2,281	878	2,213	80,774
Indigenous early childhood development – children and family centres	25,369	3,757	12,650	11,895	5,277	1,686	1,107	16,283	78,024
MoneySmart Teaching	264	249	199	135	129	101	91	112	1,280
More support for students with disabilities	26,148	19,843	16,912	8,427	5,960	1,891	1,406	904	81,491
National quality agenda for early childhood education and care	8,474	4,628	1,468	881	2,297	280	212	840	19,080
National Solar Schools Programme	2,383	5,437	4,552	3,412	924	246	382	615	17,951
School Pathways Programme	-	-	-	540	747	-	-	-	1,287
Secure Schools Programme	2,232	11,977	448	279	64	-	-	-	15,000
Smarter Schools(c)									
Improving teacher quality	56,029	44,500	34,538	17,724	12,790	4,154	3,128	2,137	175,000
Low socio-economic status school communities(d)	66,184	20,472	24,226	9,884	17,822	5,216	223	7,384	151,411
Stronger Futures in the Northern Territory(c)									
Building a quality school workforce –									
Additional teachers	-	-	-	-	-	-	-	28,013	28,013
Quality teaching	-	-	-	-	-	-	-	14,765	14,765
Teacher housing	-	-	-	-	-	-	-	4,783	4,783
Expansion of the school enrolment and attendance measure	-	-	-	-	-	-	-	2,338	2,338
Trade training centres in schools	12,455	48,282	9,685	7,558	3,751	271	2,049	16,202	100,253
Total	4,444,204	3,535,684	2,968,498	1,489,317	1,081,059	328,215	245,269	298,781	14,391,027

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
<i>Memorandum item – payments for non-government schools included in payments above</i>									
National Schools SPP(a)	1,323,663	1,088,684	876,664	437,849	330,039	85,445	79,072	50,166	4,271,582
Students First – A fairer funding agreement for schools(b)	1,335,688	1,123,018	911,148	468,341	332,733	88,822	82,396	54,314	4,396,460
Improving literacy and numeracy	5,340	3,895	3,951	2,258	1,614	401	291	379	18,129
More support for students with disabilities	6,927	5,030	3,657	2,288	1,172	340	334	123	19,871
Secure Schools Programme	2,232	1,977	448	279	64	-	-	-	5,000
Trade training centres in schools	9,306	8,983	6,173	1,561	3,014	-	529	1,572	31,138
Total	2,683,156	2,231,587	1,802,041	912,576	668,636	175,008	162,622	106,554	8,742,180

(a) National Schools SPP funding ceases on 31 December 2013.

(b) Students First — A fairer funding agreement for schools funding commences from 1 January 2014.

(c) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.

(d) This National Partnership ceases on 31 December 2013, and funding from this date will be redirected to Students First — A fairer funding agreement for schools.

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Schools SPP	-	-	-	-	-	-	-	-	-
Students First – A fairer funding agreement for schools	4,333,242	3,536,961	3,048,523	1,517,825	1,061,981	342,359	243,529	246,785	14,331,205
National Partnership payments									
Early childhood education –									
universal access to early education	76,017	56,645	49,169	25,365	15,789	5,226	3,728	2,961	234,900
Improving literacy and numeracy	-	-	-	-	-	-	-	-	-
Indigenous early childhood development – children and family centres	-	-	-	-	-	-	-	-	-
MoneySmart Teaching	250	235	189	127	122	96	86	105	1,210
More support for students with disabilities	18,419	13,998	12,100	5,932	4,268	1,357	996	656	57,726
National quality agenda for early childhood education and care(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National Solar Schools Programme	-	-	-	-	-	-	-	-	-
School Pathways Programme	-	-	-	-	-	-	-	-	-
Secure Schools Programme	-	-	-	-	-	-	-	-	-
Smarter Schools									
Improving teacher quality	-	-	-	-	-	-	-	-	-
Low socio-economic status school communities	-	-	-	-	-	-	-	-	-
Stronger Futures in the Northern Territory(b)									
Building a quality school workforce –									
Additional teachers	-	-	-	-	-	-	-	27,593	27,593
Quality teaching	-	-	-	-	-	-	-	14,765	14,765
Teacher housing	-	-	-	-	-	-	-	5,448	5,448
Expansion of the school enrolment and attendance measure	-	-	-	-	-	-	-	2,302	2,302
Trade training centres in schools	29,895	31,452	22,414	12,320	7,601	1,237	4,745	5,924	115,588
Total	4,457,823	3,639,291	3,132,395	1,561,569	1,089,761	350,275	253,084	306,539	14,790,737

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
<i>Memorandum item – payments for non-government schools included in payments above</i>									
National Schools SPP	-	-	-	-	-	-	-	-	-
Students First – A fairer funding agreement for schools	2,761,330	2,336,175	1,920,429	989,647	686,448	185,323	170,479	112,942	9,162,773
Improving literacy and numeracy	-	-	-	-	-	-	-	-	-
More support for students with disabilities	3,921	2,909	2,069	1,333	668	200	194	75	11,369
Secure Schools Programme	-	-	-	-	-	-	-	-	-
Trade training centres in schools	14,123	13,099	9,632	2,091	4,228	-	826	2,458	46,457
Total	2,779,374	2,352,183	1,932,130	993,071	691,344	185,523	171,499	115,475	9,220,599

- (a) A review of this agreement will be undertaken by COAG in 2014. Provision has been made in the Contingency Reserve for funding from 2014-15, subject to negotiations with the States.
- (b) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Schools SPP	-	-	-	-	-	-	-	-	-
Students First – A fairer funding agreement for schools	4,670,885	3,850,321	3,403,561	1,685,794	1,126,341	370,059	258,023	268,411	15,633,395
National Partnership payments									
Early childhood education –									
universal access to early education	-	-	-	-	-	-	-	-	-
Improving literacy and numeracy	-	-	-	-	-	-	-	-	-
Indigenous early childhood development –									
children and family centres	-	-	-	-	-	-	-	-	-
MoneySmart Teaching	274	257	206	139	134	105	94	115	1,324
More support for students with disabilities	-	-	-	-	-	-	-	-	-
National quality agenda for early childhood									
education and care(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National Solar Schools Programme	-	-	-	-	-	-	-	-	-
School Pathways Programme	-	-	-	-	-	-	-	-	-
Secure Schools Programme	-	-	-	-	-	-	-	-	-
Smarter Schools									
Improving teacher quality	-	-	-	-	-	-	-	-	-
Low socio-economic status school									
communities	-	-	-	-	-	-	-	-	-
Stronger Futures in the Northern Territory(b)									
Building a quality school workforce –									
Additional teachers	-	-	-	-	-	-	-	28,118	28,118
Quality teaching	-	-	-	-	-	-	-	14,765	14,765
Teacher housing	-	-	-	-	-	-	-	6,142	6,142
Expansion of the school enrolment and									
attendance measure	-	-	-	-	-	-	-	2,187	2,187
Trade training centres in schools	13,687	10,092	11,093	7,773	2,091	1,073	3,401	3,008	52,218
Total	4,684,846	3,860,670	3,414,860	1,693,706	1,128,566	371,237	261,518	322,746	15,738,149

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
<i>Memorandum item – payments for non-government schools included in payments above</i>									
National Schools SPP	-	-	-	-	-	-	-	-	-
Students First – A fairer funding agreement for schools	2,936,391	2,515,768	2,103,372	1,088,087	728,479	200,463	181,576	121,587	9,875,723
Improving literacy and numeracy	-	-	-	-	-	-	-	-	-
More support for students with disabilities	-	-	-	-	-	-	-	-	-
Secure Schools Programme	-	-	-	-	-	-	-	-	-
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Total	2,936,391	2,515,768	2,103,372	1,088,087	728,479	200,463	181,576	121,587	9,875,723

(a) A review of this agreement will be undertaken by COAG in 2014. Provision has been made in the Contingency Reserve for funding from 2014-15, subject to negotiations with the States.

(b) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Schools SPP	-	-	-	-	-	-	-	-	-
Students First – A fairer funding agreement for schools	5,111,498	4,146,364	3,775,887	1,848,660	1,194,656	399,928	273,237	292,647	17,042,877
National Partnership payments									
Early childhood education –									
universal access to early education	-	-	-	-	-	-	-	-	-
Improving literacy and numeracy	-	-	-	-	-	-	-	-	-
Indigenous early childhood development –									
children and family centres	-	-	-	-	-	-	-	-	-
MoneySmart Teaching	318	300	240	163	156	122	109	134	1,542
More support for students with disabilities	-	-	-	-	-	-	-	-	-
National quality agenda for early childhood									
education and care(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National Solar Schools Programme	-	-	-	-	-	-	-	-	-
School Pathways Programme	-	-	-	-	-	-	-	-	-
Secure Schools Programme	-	-	-	-	-	-	-	-	-
Smarter Schools									
Improving teacher quality	-	-	-	-	-	-	-	-	-
Low socio-economic status school									
communities	-	-	-	-	-	-	-	-	-
Stronger Futures in the Northern Territory(b)									
Building a quality school workforce –									
Additional teachers	-	-	-	-	-	-	-	21,640	21,640
Quality teaching	-	-	-	-	-	-	-	14,765	14,765
Teacher housing	-	-	-	-	-	-	-	7,441	7,441
Expansion of the school enrolment and									
attendance measure	-	-	-	-	-	-	-	2,251	2,251
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Total	5,111,816	4,146,664	3,776,127	1,848,823	1,194,812	400,050	273,346	338,878	17,090,516

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
<i>Memorandum item – payments for non-government schools included in payments above</i>									
National Schools SPP	-	-	-	-	-	-	-	-	-
Students First – A fairer funding agreement for schools	3,132,831	2,705,273	2,283,369	1,183,895	773,539	216,394	193,197	131,195	10,619,693
Improving literacy and numeracy	-	-	-	-	-	-	-	-	-
More support for students with disabilities	-	-	-	-	-	-	-	-	-
Secure Schools Programme	-	-	-	-	-	-	-	-	-
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Total	3,132,831	2,705,273	2,283,369	1,183,895	773,539	216,394	193,197	131,195	10,619,693

(a) A review of this agreement will be undertaken by COAG in 2014. Provision has been made in the Contingency Reserve for funding from 2014-15, subject to negotiations with the States.

(b) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.

Table A.3: Estimated payments to support skills & workforce development services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Skills and Workforce Development SPP	453,980	349,266	282,071	151,689	102,384	31,455	23,561	14,563	1,408,969
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	76,589	59,304	48,669	24,858	17,314	5,332	3,820	2,465	238,351
Training places for single and teen parents	8,520	6,330	5,711	2,563	2,227	766	248	303	26,668
Industry and Indigenous Skills Centre	-	98	264	154	90	75	55	143	879
TAFE fee waivers for childcare qualifications	5,674	6,191	2,282	941	1,238	467	393	19	17,205
Youth attainment and transitions									
Maximising engagement, attainment and successful transitions	4,246	8,520	2,798	1,406	968	303	331	179	18,751
Year 12 attainment and transitions	16,764	13,787	10,263	5,674	3,856	1,158	804	1,026	53,332
Total	565,773	443,496	352,058	187,285	128,077	39,556	29,212	18,698	1,764,155
2014-15									
National Skills and Workforce Development SPP	456,057	355,440	290,110	159,430	102,487	31,163	23,893	14,765	1,433,345
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	121,209	93,853	77,024	39,340	27,401	8,439	6,046	3,900	377,212
Training places for single and teen parents	8,520	6,330	5,711	2,563	2,227	766	248	303	26,668
Industry and Indigenous Skills Centre	-	-	-	-	-	-	-	-	-
TAFE fee waivers for childcare qualifications	1,624	4,441	1,299	609	1,321	291	86	-	9,671
Youth attainment and transitions									
Maximising engagement, attainment and successful transitions	-	-	-	-	-	-	-	-	-
Year 12 attainment and transitions	-	-	-	-	-	-	-	-	-
Total	587,410	460,064	374,144	201,942	133,436	40,659	30,273	18,968	1,846,896

Table A.3: Estimated payments to support skills & workforce development services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Skills and Workforce Development SPP	461,542	361,254	295,558	164,391	103,413	31,224	24,347	14,979	1,456,708
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	121,281	93,909	77,070	39,364	27,418	8,444	6,050	3,903	377,439
Training places for single and teen parents	-	-	-	-	-	-	-	-	-
Industry and Indigenous Skills Centre	-	-	-	-	-	-	-	-	-
TAFE fee waivers for childcare qualifications	-	-	-	-	-	-	-	-	-
Youth attainment and transitions									
Maximising engagement, attainment and successful transitions	-	-	-	-	-	-	-	-	-
Year 12 attainment and transitions	-	-	-	-	-	-	-	-	-
Total	582,823	455,163	372,628	203,755	130,831	39,668	30,397	18,882	1,834,147
2016-17									
National Skills and Workforce Development SPP	468,129	367,937	301,714	169,781	104,581	31,352	24,860	15,230	1,483,584
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	165,910	128,466	105,430	53,849	37,507	11,551	8,276	5,339	516,328
Training places for single and teen parents	-	-	-	-	-	-	-	-	-
Industry and Indigenous Skills Centre	-	-	-	-	-	-	-	-	-
TAFE fee waivers for childcare qualifications	-	-	-	-	-	-	-	-	-
Youth attainment and transitions									
Maximising engagement, attainment and successful transitions	-	-	-	-	-	-	-	-	-
Year 12 attainment and transitions	-	-	-	-	-	-	-	-	-
Total	634,039	496,403	407,144	223,630	142,088	42,903	33,136	20,569	1,999,912

Table A.4: Estimated payments to support state community services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Disability SPP	425,003	329,796	268,514	145,765	95,792	29,329	22,108	13,725	1,330,032
Changed roles and responsibilities – adjustment to achieve budget neutrality(a)(b)	1,110	-	16,514	-	-90,030	-33,848	1,986	-17,933	-122,201
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services(c)	-	378,539	-	162,440	-	-	-	-	540,979
Specialist disability services(d)	55,149	-	33,901	-	69,577	5,240	-	23,844	187,711
Assistance to States for DisabilityCare Australia	-	-	-	-	-	-	-	-	-
Assisting preparation towards the launch of the National Disability Insurance Scheme	-	-	-	-	-	704	6,424	-	7,128
Certain concessions for pensioners and seniors card holders									
Certain concessions for pensioners	97,276	69,533	48,555	24,451	27,662	8,881	1,976	1,351	279,685
National reciprocal transport concessions	5,929	1,642	3,799	407	367	113	170	73	12,500
Home and Community Care – services for veterans	856	3,979	1,221	1,526	260	127	141	27	8,137
Launch of My Way sites	-	-	-	-	-	-	-	-	-
Pay equity for the social and community services sector	10,764	18,848	35,432	7,521	4,284	1,949	1,038	887	80,723

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Stronger Futures in the Northern Territory									
Alice Springs transformation plan	-	-	-	-	-	-	-	4,653	4,653
Child, youth, family and community wellbeing	-	-	-	-	-	-	-	13,644	13,644
Community safety and justice	-	-	-	-	-	-	-	40,346	40,346
Municipal and essential services	-	-	-	-	-	-	-	15,360	15,360
Remote engagement and coordination	-	-	-	-	-	-	-	4,214	4,214
Tackling alcohol abuse	-	-	-	-	-	-	-	3,773	3,773
Total	596,087	802,337	407,936	342,110	107,912	12,495	33,843	103,964	2,406,684

- (a) From 2011-12, the Commonwealth is making an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral until 2013-14. From 2014-15 the changed roles and responsibilities in this area will result in additional own purpose expenditure for the Commonwealth. Western Australia is not participating in these arrangements and no adjustment will be made to the National Disability SPP for Western Australia. Estimates do not reflect the recent agreement between the Commonwealth and Victoria.
- (b) Funding for 2013-14 for Queensland, South Australia, Tasmania and Northern Territory represents 2012-13 and 2013-14 amounts.
- (c) Funding reflects payments to Victoria and Western Australia under the Home and Community Care Programme Review Agreement.
- (d) State and Territory allocations are subject to final negotiations.

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Disability SPP	442,861	345,154	281,714	154,817	99,521	30,261	23,201	14,337	1,391,866
Changed roles and responsibilities – adjustment to achieve budget neutrality(a)	1,141	-	8,350	-	-70,897	-25,304	2,043	-16,842	-101,509
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services(b)	-	nfp	-	nfp	-	-	-	-	nfp
Specialist disability services(c)	62,381	-	18,744	-	76,759	5,873	-	20,924	184,681
Assistance to States for DisabilityCare Australia	-	-	-	-	-	-	-	-	-
Assisting preparation towards the launch of the National Disability Insurance Scheme	-	-	-	-	-	616	3,700	-	4,316
Certain concessions for pensioners and seniors card holders									
Certain concessions for pensioners	100,873	72,113	50,354	25,356	28,688	9,213	2,049	1,403	290,049
National reciprocal transport concessions	5,929	1,642	3,799	407	367	113	170	73	12,500
Home and Community Care – services for veterans	-	-	-	-	-	-	-	-	-
Launch of My Way sites	-	-	-	7,782	-	-	-	-	7,782
Pay equity for the social and community services sector	12,148	23,851	28,209	9,530	4,069	1,890	1,318	666	81,681

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Stronger Futures in the Northern Territory									
Alice Springs transformation plan	-	-	-	-	-	-	-	4,175	4,175
Child, youth, family and community wellbeing	-	-	-	-	-	-	-	11,293	11,293
Community safety and justice	-	-	-	-	-	-	-	34,914	34,914
Municipal and essential services	-	-	-	-	-	-	-	20,818	20,818
Remote engagement and coordination	-	-	-	-	-	-	-	4,169	4,169
Tackling alcohol abuse	-	-	-	-	-	-	-	3,958	3,958
Total	625,333	442,760	391,170	197,892	138,507	22,662	32,481	99,888	1,950,693

- (a) From 2011-12, the Commonwealth is making an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral until 2013-14. From 2014-15 the changed roles and responsibilities in this area will result in additional own purpose expenditure for the Commonwealth. Western Australia is not participating in these arrangements and no adjustment will be made to the National Disability SPP for Western Australia. Estimates do not reflect the recent agreement between the Commonwealth and Victoria.
- (b) Funding is not published past 2013-14. Provision has been made in the Contingency Reserve subject to negotiations with the States.
- (c) State and Territory allocations are subject to final negotiations.

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Disability SPP	458,187	358,627	293,409	163,195	102,661	30,996	24,170	14,870	1,446,115
Changed roles and responsibilities – adjustment to achieve budget neutrality(a)	1,166	-	8,527	-	-72,404	-25,842	2,086	-17,200	-103,667
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services(b)	-	nfp	-	nfp	-	-	-	-	nfp
Specialist disability services(c)	70,872	-	21,566	-	84,703	6,587	-	23,008	206,736
Assistance to States for DisabilityCare Australia	27,500	21,300	-	8,900	6,300	2,000	7,100	800	73,900
Assisting preparation towards the launch of the National Disability Insurance Scheme	-	-	-	-	-	616	-	-	616
Certain concessions for pensioners and seniors card holders									
Certain concessions for pensioners	104,611	74,778	52,217	26,292	29,745	9,551	2,127	1,451	300,772
National reciprocal transport concessions	5,929	1,642	3,799	407	367	113	170	73	12,500
Home and Community Care – services for veterans	-	-	-	-	-	-	-	-	-
Launch of My Way sites	-	-	-	31,203	-	-	-	-	31,203
Pay equity for the social and community services sector	17,581	28,518	34,174	11,298	5,863	2,717	1,932	959	103,042

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Stronger Futures in the Northern Territory									
Alice Springs transformation plan	-	-	-	-	-	-	-	1,796	1,796
Child, youth, family and community wellbeing	-	-	-	-	-	-	-	11,584	11,584
Community safety and justice	-	-	-	-	-	-	-	35,648	35,648
Municipal and essential services	-	-	-	-	-	-	-	21,276	21,276
Remote engagement and coordination	-	-	-	-	-	-	-	3,700	3,700
Tackling alcohol abuse	-	-	-	-	-	-	-	3,957	3,957
Total	685,846	484,865	413,692	241,295	157,235	26,738	37,585	101,922	2,149,178

- (a) From 2011-12, the Commonwealth is making an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral until 2013-14. From 2014-15 the changed roles and responsibilities in this area will result in additional own purpose expenditure for the Commonwealth. Western Australia is not participating in these arrangements and no adjustment will be made to the National Disability SPP for Western Australia. Estimates do not reflect the recent agreement between the Commonwealth and Victoria.
- (b) Funding is not published past 2013-14. Provision has been made in the Contingency Reserve subject to negotiations with the States.
- (c) State and Territory allocations are subject to final negotiations.

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Disability SPP	473,937	372,500	305,457	171,887	105,878	31,741	25,168	15,419	1,501,987
Changed roles and responsibilities – adjustment to achieve budget neutrality(a)	1,190	-	8,708	-	-73,936	-26,388	2,130	-17,564	-105,860
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services(b)	-	nfp	-	nfp	-	-	-	-	nfp
Specialist disability services(c)	80,227	-	24,564	-	93,109	7,343	-	25,208	230,451
Assistance to States for DisabilityCare Australia	56,900	44,000	35,600	18,400	13,100	4,100	14,700	1,700	188,500
Assisting preparation towards the launch of the National Disability Insurance Scheme	-	-	-	-	-	-	-	-	-
Certain concessions for pensioners and seniors card holders									
Certain concessions for pensioners	108,828	77,793	54,322	27,353	30,946	9,936	2,212	1,510	312,900
National reciprocal transport concessions	5,929	1,642	3,799	407	367	113	170	73	12,500
Home and Community Care – services for veterans	-	-	-	-	-	-	-	-	-
Launch of My Way sites	-	-	-	-	-	-	-	-	-
Pay equity for the social and community services sector	23,286	47,007	42,272	19,102	10,082	4,312	2,603	1,877	150,541

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Stronger Futures in the Northern Territory									
Alice Springs transformation plan	-	-	-	-	-	-	-	-	-
Child, youth, family and community wellbeing	-	-	-	-	-	-	-	11,883	11,883
Community safety and justice	-	-	-	-	-	-	-	34,661	34,661
Municipal and essential services	-	-	-	-	-	-	-	21,744	21,744
Remote engagement and coordination	-	-	-	-	-	-	-	3,500	3,500
Tackling alcohol abuse	-	-	-	-	-	-	-	3,957	3,957
Total	750,297	542,942	474,722	237,149	179,546	31,157	46,983	103,968	2,366,764

- (a) From 2011-12, the Commonwealth is making an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral until 2013-14. From 2014-15 the changed roles and responsibilities in this area will result in additional own purpose expenditure for the Commonwealth. Western Australia is not participating in these arrangements and no adjustment will be made to the National Disability SPP for Western Australia. Estimates do not reflect the recent agreement between the Commonwealth and Victoria.
- (b) Funding is not published past 2013-14. Provision has been made in the Contingency Reserve subject to negotiations with the States.
- (c) State and Territory allocations are subject to final negotiations.

Table A.5: Estimated payments to support state affordable housing services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Affordable Housing SPP	408,966	311,133	257,177	139,113	94,152	29,982	22,636	19,524	1,282,683
National Partnership payments									
Building Better Regional Cities(a)	41,822	2,229	3,469	2,400	-	-	-	-	49,920
First Home Owners Boost	255	-86	-42	-69	-66	-	-1	7	-2
Homelessness	38,660	30,140	36,833	18,650	15,370	4,620	5,480	5,160	154,913
Remote Indigenous Housing	44,768	2,500	177,532	191,278	36,414	2,854	-	85,732	541,078
Stronger Futures in the Northern Territory Housing	-	-	-	-	-	-	-	51,194	51,194
Total	534,471	345,916	474,969	351,372	145,870	37,456	28,115	161,617	2,079,786
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Building Better Regional Cities	41,822	2,229	3,469	2,400	-	-	-	-	49,920
Total	41,822	2,229	3,469	2,400	-	-	-	-	49,920
2014-15									
National Affordable Housing SPP	415,059	323,486	264,029	145,098	93,273	28,361	21,745	13,437	1,304,488
National Partnership payments									
Building Better Regional Cities(a)	-	-	-	-	-	-	-	-	-
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Remote Indigenous Housing	60,654	2,500	155,591	165,649	27,762	2,464	-	70,980	485,600
Stronger Futures in the Northern Territory Housing	-	-	-	-	-	-	-	55,824	55,824
Total	475,713	325,986	419,620	310,747	121,035	30,825	21,745	140,241	1,845,912
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Building Better Regional Cities	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

Table A.5: Estimated payments to support state affordable housing services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Affordable Housing SPP	419,926	328,681	268,908	149,568	94,088	28,408	22,152	13,629	1,325,360
National Partnership payments									
Building Better Regional Cities(a)	-	-	-	-	-	-	-	-	-
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Remote Indigenous Housing	16,345	2,500	137,261	124,258	18,722	2,538	-	66,552	368,176
Stronger Futures in the Northern Territory Housing	-	-	-	-	-	-	-	52,249	52,249
Total	436,271	331,181	406,169	273,826	112,810	30,946	22,152	132,430	1,745,785
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Building Better Regional Cities	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-
2016-17									
National Affordable Housing SPP	425,731	334,613	274,388	154,404	95,109	28,513	22,608	13,851	1,349,217
National Partnership payments									
Building Better Regional Cities(a)	-	-	-	-	-	-	-	-	-
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Remote Indigenous Housing	15,520	2,500	128,266	97,429	14,374	2,686	-	150,954	411,729
Stronger Futures in the Northern Territory Housing	-	-	-	-	-	-	-	46,196	46,196
Total	441,251	337,113	402,654	251,833	109,483	31,199	22,608	211,001	1,807,142
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Building Better Regional Cities	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

Table A.6: Estimated payments to support state infrastructure services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Partnership payments									
Auslink Programme									
Black spot projects	21,426	16,229	12,199	6,150	4,831	2,099	774	794	64,502
Bridges Renewal Programme	-	-	-	-	-	-	-	-	-
Heavy vehicle safety and productivity	13,657	5,724	4,570	4,198	3,275	1,905	370	6,301	40,000
Improving the national network(a)	-	-	-	-	773	-	-	-	773
Investment									
Rail(b)	~	~	~	~	~	~	~	~	337,910
Road(b)	~	~	~	~	~	~	~	~	3,857,474
Off-network projects									
Rail(b)	~	~	~	~	~	~	~	~	117,178
Road(b)	~	~	~	~	~	~	~	~	194,648
Supplementary(a)	-	-	-	7,512	-	-	-	-	7,512
Roads to Recovery	110,515	73,028	78,274	56,865	31,083	10,333	27	13,031	373,156
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	-	-	-
Community Infrastructure Grants –									
Glenbrook Precinct Upgrade	820	-	-	-	-	-	-	-	820
Interstate road transport	37,156	21,619	7,654	3,199	9,747	402	402	402	80,581
Latrobe Valley Economic Diversification	-	3,400	-	-	-	-	-	-	3,400
Liveable communities(c)	3,822	2,264	773	3,248	1,325	244	296	228	12,200
Managed motorways	3,000	9,800	17,420	-	-	-	40	-	30,260
Nation Building Plan for the Future									
Building Australia Fund									
Rail	-	878,000	-	-	-	-	-	-	878,000
Road	8,000	-	-	-	-	-	26,590	-	34,590
Townsville Convention and Entertainment Centre	-	-	5,000	-	-	-	-	-	5,000
Total	198,396	1,010,064	125,890	81,172	51,034	14,983	28,499	20,756	6,038,004

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Auslink Programme									
Bridges Renewal Programme	-	-	-	-	-	-	-	-	-
Off-network projects									
Rail(b)	~	~	~	~	~	~	~	~	2,450
Road(b)	~	~	~	~	~	~	~	~	4,000
Supplementary	-	-	-	7,512	-	-	-	-	7,512
Roads to Recovery	108,475	73,028	78,274	56,865	22,662	10,333	-	8,079	357,716
Latrobe Valley Economic Diversification	-	2,000	-	-	-	-	-	-	2,000
Liveable communities	3,822	1,364	653	498	325	244	46	228	7,180
Townsville Convention and Entertainment Centre	-	-	5,000	-	-	-	-	-	5,000
Total	112,297	76,392	83,927	64,875	22,987	10,577	46	8,307	385,858

- (a) Figures represent expenses incurred against prepayments made to the States in prior years.
 (b) State allocations have not been finalised for this National Partnership payment.
 (c) Some amounts remain unallocated. These amounts have been allocated on an equal per capita basis to all States.

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Partnership payments									
Auslink Programme									
Black spot projects	19,010	14,880	12,174	6,771	4,259	1,286	1,003	617	60,000
Bridges Renewal Programme(a)	~	~	~	~	~	~	~	~	60,000
Heavy vehicle safety and productivity	15,187	10,620	8,761	5,285	3,527	1,407	799	2,414	48,000
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail(a)	~	~	~	~	~	~	~	~	387,700
Road(a)	~	~	~	~	~	~	~	~	4,415,700
Off-network projects									
Rail(a)	~	~	~	~	~	~	~	~	348,000
Road(a)	~	~	~	~	~	~	~	~	749,657
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	97,516	71,219	71,200	51,200	31,480	11,400	5,600	10,200	349,815
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	10,000	-	10,000
Community Infrastructure Grants –									
Glenbrook Precinct Upgrade	-	-	-	-	-	-	-	-	-
Interstate road transport	37,404	21,764	7,706	3,220	9,809	406	406	406	81,121
Latrobe Valley Economic Diversification	-	5,000	-	-	-	-	-	-	5,000
Liveable communities	-	-	-	-	-	-	-	-	-
Managed motorways	-	-	-	-	-	-	-	-	-
Nation Building Plan for the Future									
Building Australia Fund									
Rail	-	600,000	-	-	-	-	-	-	600,000
Road	-	-	-	-	-	-	84,500	-	84,500
Townsville Convention and Entertainment Centre	-	-	-	-	-	-	-	-	-
Total	169,117	723,483	99,841	66,476	49,075	14,499	102,308	13,637	7,199,493

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Auslink Programme									
Bridges Renewal Programme(a)	~	~	~	~	~	~	~	~	60,000
Off-network projects									
Rail	-	-	-	-	-	-	-	-	-
Road(a)	~	~	~	~	~	~	~	~	400,000
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Latrobe Valley Economic Diversification	-	3,700	-	-	-	-	-	-	3,700
Liveable communities	-	-	-	-	-	-	-	-	-
Townsville Convention and Entertainment Centre	-	-	-	-	-	-	-	-	-
Total	96,800	74,900	71,200	51,200	24,140	11,400	-	5,600	795,240

(a) State allocations have not been finalised for this National Partnership payment.

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Partnership payments									
Auslink Programme									
Black spot projects	18,932	14,881	12,202	6,866	4,230	1,268	1,005	616	60,000
Bridges Renewal Programme(a)	~	~	~	~	~	~	~	~	60,000
Heavy vehicle safety and productivity	12,620	9,920	8,136	4,576	2,820	844	672	412	40,000
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail(a)	~	~	~	~	~	~	~	~	68,000
Road(a)	~	~	~	~	~	~	~	~	4,102,201
Off-network projects									
Rail(a)	~	~	~	~	~	~	~	~	163,000
Road(a)	~	~	~	~	~	~	~	~	349,400
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	97,516	71,219	71,200	51,200	31,480	11,400	5,600	10,200	349,815
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	-	-	-
Community Infrastructure Grants –									
Glenbrook Precinct Upgrade	-	-	-	-	-	-	-	-	-
Interstate road transport	38,901	22,635	8,015	3,349	10,202	422	422	422	84,368
Latrobe Valley Economic Diversification	-	2,450	-	-	-	-	-	-	2,450
Liveable communities	-	-	-	-	-	-	-	-	-
Managed motorways	-	-	-	-	-	-	-	-	-
Nation Building Plan for the Future									
Building Australia Fund									
Rail	-	300,000	-	-	232,100	-	-	-	532,100
Road	-	-	-	-	-	-	-	-	-
Townsville Convention and Entertainment Centre	-	-	-	-	-	-	-	-	-
Total	167,969	421,105	99,553	65,991	280,832	13,934	7,699	11,650	5,811,334

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Auslink Programme									
Bridges Renewal Programme(a)	~	~	~	~	~	~	~	~	60,000
Off-network projects									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Latrobe Valley Economic Diversification	-	1,800	-	-	-	-	-	-	1,800
Liveable communities	-	-	-	-	-	-	-	-	-
Townsville Convention and Entertainment Centre	-	-	-	-	-	-	-	-	-
Total	96,800	73,000	71,200	51,200	24,140	11,400	-	5,600	393,340

(a) State allocations have not been finalised for this National Partnership payment.

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Partnership payments									
Auslink Programme									
Black spot projects	18,857	14,881	12,229	6,960	4,200	1,250	1,008	615	60,000
Bridges Renewal Programme(a)	~	~	~	~	~	~	~	~	60,000
Heavy vehicle safety and productivity	12,572	9,920	8,156	4,640	2,800	832	672	408	40,000
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail(a)	~	~	~	~	~	~	~	~	23,500
Road(a)	~	~	~	~	~	~	~	~	2,189,551
Off-network projects									
Rail(a)	~	~	~	~	~	~	~	~	145,100
Road(a)	~	~	~	~	~	~	~	~	258,500
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	97,516	71,219	71,200	51,200	31,480	11,400	5,600	10,200	349,815
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	-	-	-
Community Infrastructure Grants –									
Glenbrook Precinct Upgrade	-	-	-	-	-	-	-	-	-
Interstate road transport	40,457	23,540	8,335	3,483	10,610	439	439	439	87,742
Latrobe Valley Economic Diversification	-	-	-	-	-	-	-	-	-
Liveable communities	-	-	-	-	-	-	-	-	-
Managed motorways	-	-	-	-	-	-	-	-	-
Nation Building Plan for the Future									
Building Australia Fund									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Townsville Convention and Entertainment Centre	-	-	-	-	-	-	-	-	-
Total	169,402	119,560	99,920	66,283	49,090	13,921	7,719	11,662	3,214,208

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Auslink Programme									
Bridges Renewal Programme(a)	~	~	~	~	~	~	~	~	60,000
Off-network projects									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Latrobe Valley Economic Diversification	-	-	-	-	-	-	-	-	-
Liveable communities	-	-	-	-	-	-	-	-	-
Townsville Convention and Entertainment Centre	-	-	-	-	-	-	-	-	-
Total	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	391,540

(a) State allocations have not been finalised for this National Partnership payment.

Table A.7: Estimated payments to support state environment services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Caring for Our Country – Landcare water and infrastructure(a)	3,038	-	7,090	-	-	-	-	-	10,128
Coal seam gas and large coal mining development	7,000	4,050	7,400	-	1,250	-	-	300	20,000
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	3,355	3,355
Great Artesian Basin Sustainability Initiative	7,391	-	6,840	-	1,601	-	-	-	15,832
Implementation of the National Insurance Affordability Initiative	25,702	547	17,443	241	159	49	37	22	44,200
Implementing Water Reform in the Murray-Darling Basin	6,346	4,590	1,340	-	1,003	-	221	-	13,500
Natural disaster resilience	6,786	4,176	9,005	4,698	2,088	1,305	1,305	1,305	30,668
Pest and Disease Preparedness and Response Programmes									
Animal and plant pest and disease eradication(b)	1,600	1,000	9,865	80	66	-	-	316	12,927
Exotic Disease Preparedness Programme	259	16	107	-	10	21	-	10	423
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	14,000	-	-	-	14,000
Irrigation industry assistance	-	-	-	-	9,000	-	-	-	9,000
Regional economic development	-	-	-	-	7,000	-	-	-	7,000
Sustainable Australia – sustainable regional development	-	-	-	-	360	360	-	80	800
Tasmanian Forests Intergovernmental Agreement Implementation of the Intergovernmental Agreement	-	-	-	-	-	12,479	-	-	12,479

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Water for the Future									
National Urban Water and Desalination Plan	-	5,590	-	-	950	-	-	-	6,540
National Water Security Plan for Cities and Towns	15,354	-	1,284	8,380	300	-	-	-	25,318
Sustainable Rural Water Use and Infrastructure	77,576	187,649	18,962	1,918	46,825	27,968	2,349	553	363,800
Total	151,052	207,618	79,336	15,317	84,612	42,182	3,912	5,941	589,970
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Sustainable Australia – sustainable regional development	-	-	-	-	360	360	-	80	800
Water for the Future									
National Urban Water and Desalination Plan	-	-	-	-	950	-	-	-	950
National Water Security Plan for Cities and Towns	4,254	-	-	-	-	-	-	-	4,254
Total	4,254	-	-	-	1,310	360	-	80	6,004

- (a) Up to \$128,000 of the funding for this programme is notionally allocated to assist the Queensland or New South Wales Governments with programme administration costs and is subject to the outcomes of negotiations with the States.
- (b) Funding is allocated to States based on 2012-13 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Caring for Our Country – Landcare water and infrastructure	-	-	-	-	-	-	-	-	-
Coal seam gas and large coal mining development	-	-	-	-	-	-	-	-	-
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	3,911	3,911
Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the National Insurance Affordability Initiative	31,555	5,122	4,161	2,280	1,479	449	343	211	45,600
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Natural disaster resilience	6,786	4,176	6,003	3,132	2,088	1,305	1,305	1,305	26,100
Pest and Disease Preparedness and Response Programmes									
Animal and plant pest and disease eradication(a)	1,600	2,573	8,224	80	66	-	-	316	12,859
Exotic Disease Preparedness Programme	263	32	37	37	16	10	20	15	430
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	29,000	-	-	-	29,000
Irrigation industry assistance	-	-	-	-	17,000	-	-	-	17,000
Regional economic development	-	-	-	-	9,000	-	-	-	9,000
Sustainable Australia – sustainable regional development	40	-	-	-	40	40	-	280	400
Tasmanian Forests Intergovernmental Agreement Implementation of the Intergovernmental Agreement	-	-	-	-	-	12,919	-	-	12,919

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Water for the Future									
National Urban Water and Desalination Plan	-	1,550	-	-	5,500	-	-	-	7,050
National Water Security Plan for Cities and Towns	8,000	-	-	910	-	-	-	-	8,910
Sustainable Rural Water Use and Infrastructure	122,031	198,911	30,585	2,331	58,510	14,835	201	510	427,914
Total	179,677	219,164	50,995	8,770	124,185	29,558	2,196	6,548	621,093
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Sustainable Australia – sustainable regional development	40	-	-	-	40	40	-	280	400
Water for the Future									
National Urban Water and Desalination Plan	-	-	-	-	5,500	-	-	-	5,500
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Total	40	-	-	-	5,540	40	-	280	5,900

(a) Funding is allocated to States based on 2012-13 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Caring for Our Country – Landcare water and infrastructure	-	-	-	-	-	-	-	-	-
Coal seam gas and large coal mining development	-	-	-	-	-	-	-	-	-
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	4,295	4,295
Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Natural disaster resilience	6,786	4,176	6,003	3,132	2,088	1,305	1,305	1,305	26,100
Pest and Disease Preparedness and Response Programmes									
Animal and plant pest and disease eradication(a)	-	2,573	10,181	-	66	-	-	-	12,820
Exotic Disease Preparedness Programme	271	32	37	37	16	10	20	15	438
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	45,000	-	-	-	45,000
Irrigation industry assistance	-	-	-	-	28,000	-	-	-	28,000
Regional economic development	-	-	-	-	7,000	-	-	-	7,000
Sustainable Australia – sustainable regional development	-	-	-	-	-	-	-	-	-
Tasmanian Forests Intergovernmental Agreement									
Implementation of the Intergovernmental Agreement	-	-	-	-	-	12,658	-	-	12,658

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Water for the Future									
National Urban Water and Desalination Plan	-	-	-	-	2,100	-	-	-	2,100
National Water Security Plan for Cities and Towns	2,945	-	-	-	-	-	-	-	2,945
Sustainable Rural Water Use and Infrastructure	161,986	85,255	44,811	1,673	40,788	8,215	70	240	343,038
Total	181,390	98,836	63,017	4,842	126,544	22,188	1,722	5,855	504,394
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Sustainable Australia – sustainable regional development	-	-	-	-	-	-	-	-	-
Water for the Future									
National Urban Water and Desalination Plan	-	-	-	-	2,100	-	-	-	2,100
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	2,100	-	-	-	2,100

(a) Funding is allocated to States based on 2012-13 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Caring for Our Country – Landcare water and infrastructure	-	-	-	-	-	-	-	-	-
Coal seam gas and large coal mining development	-	-	-	-	-	-	-	-	-
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Natural disaster resilience	6,786	4,176	6,003	3,132	2,088	1,305	1,305	1,305	26,100
Pest and Disease Preparedness and Response Programmes									
Animal and plant pest and disease eradication(a)	-	2,573	10,464	-	66	-	-	-	13,103
Exotic Disease Preparedness Programme	271	32	37	37	16	10	20	15	438
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	23,500	-	-	-	23,500
Irrigation industry assistance	-	-	-	-	39,500	-	-	-	39,500
Regional economic development	-	-	-	-	2,000	-	-	-	2,000
Sustainable Australia – sustainable regional development	-	-	-	-	-	-	-	-	-
Tasmanian Forests Intergovernmental Agreement									
Implementation of the Intergovernmental Agreement	-	-	-	-	-	9,915	-	-	9,915

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Water for the Future									
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure	110,841	89,937	40,621	-	21,161	-	-	-	262,560
Total	127,300	103,518	59,110	3,169	89,817	11,230	1,652	1,320	397,116
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Sustainable Australia – sustainable regional development	-	-	-	-	-	-	-	-	-
Water for the Future									
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

(a) Funding is allocated to States based on 2012-13 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.

Table A.8: Estimated contingent payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Partnership Payments									
Hepatitis C settlement fund	513	-	-	50	100	-	50	-	713
Natural Disaster Relief and Recovery Arrangements	16,413	3,165	135,323	1,967	91	427	-	-	157,386
Total	16,926	3,165	135,323	2,017	191	427	50	-	158,099
2014-15									
National Partnership Payments									
Hepatitis C settlement fund	526	-	-	50	100	-	50	-	726
Natural Disaster Relief and Recovery Arrangements	3,276	639	88,243	177	1	-	-	-	92,336
Total	3,802	639	88,243	227	101	-	50	-	93,062
2015-16									
National Partnership Payments									
Hepatitis C settlement fund	540	-	-	50	100	-	50	-	740
Natural Disaster Relief and Recovery Arrangements	-	-	19,109	-	-	-	-	-	19,109
Total	540	-	19,109	50	100	-	50	-	19,849
2016-17									
National Partnership Payments									
Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-
Natural Disaster Relief and Recovery Arrangements	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

Table A.9: Estimated payments to support other state services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
2014 G20 leaders' summit security	-	-	83,500	-	-	-	-	-	83,500
Adelaide Festival Centre - support for Asian cultural activities	-	-	-	-	460	-	-	-	460
Assistance to Tasmania to implement national policy reforms	-	-	-	-	-	30,000	-	-	30,000
Australian Capital Territory emergency services	-	-	-	-	-	-	4,000	-	4,000
Centenary of Canberra 2013 – joint national programme	-	-	-	-	-	-	991	-	991
Financial assistance grants									
General purpose financial assistance	252,963	195,437	158,714	85,131	57,183	17,623	13,062	8,150	788,263
Untied local roads grants	101,481	72,111	65,535	53,481	19,223	18,536	11,216	8,193	349,776
Supplementary road funding to South Australia for local roads	-	-	-	-	17,815	-	-	-	17,815
Legal assistance services	63,433	44,943	41,689	20,165	15,893	6,009	4,468	3,950	200,550
Pilot of drought reform measures in Western Australia	-	-	-	1,157	-	-	-	-	1,157
Provision of fire services	3,980	2,803	2,824	1,260	940	247	4,774	1,524	18,352
Remote Indigenous public internet access	151	-	361	720	152	-	-	721	2,105
Seamless National Economy	53,273	-	34,388	23,130	12,211	3,747	2,416	1,720	130,885
Sinking fund on State debt	20	-	-	-	-	-	-	-	20
Total	475,301	315,294	387,011	185,044	123,877	76,162	40,927	24,258	1,627,874

Table A.9: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
2014 G20 leaders' summit security	-	-	65,000	-	-	-	-	-	65,000
Adelaide Festival Centre - support for Asian cultural activities	-	-	-	-	460	-	-	-	460
Assistance to Tasmania to implement national policy reforms	-	-	-	-	-	-	-	-	-
Australian Capital Territory emergency services	-	-	-	-	-	-	-	-	-
Centenary of Canberra 2013 – joint national programme	-	-	-	-	-	-	-	-	-
Financial assistance grants									
General purpose financial assistance	522,507	405,459	330,117	179,207	117,771	36,058	27,180	16,874	1,635,173
Untied local roads grants	210,513	149,587	135,946	110,941	39,875	38,450	23,265	16,997	725,574
Supplementary road funding to South Australia for local roads	-	-	-	-	-	-	-	-	-
Legal assistance services	64,575	45,753	42,439	20,528	16,178	6,118	4,549	4,021	204,161
Pilot of drought reform measures in Western Australia	-	-	-	-	-	-	-	-	-
Provision of fire services	4,119	2,902	2,923	1,304	973	255	4,941	1,578	18,995
Remote Indigenous public internet access	155	-	370	735	155	-	-	735	2,150
Seamless National Economy	-	-	-	-	-	-	-	-	-
Sinking fund on State debt	20	-	-	-	-	-	-	-	20
Total	801,889	603,701	576,795	312,715	175,412	80,881	59,935	40,205	2,651,533

Table A.9: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
2014 G20 leaders' summit security	-	-	-	-	-	-	-	-	-
Adelaide Festival Centre - support for Asian cultural activities	-	-	-	-	460	-	-	-	460
Assistance to Tasmania to implement national policy reforms	-	-	-	-	-	-	-	-	-
Australian Capital Territory emergency services	-	-	-	-	-	-	-	-	-
Centenary of Canberra 2013 – joint national programme	-	-	-	-	-	-	-	-	-
Financial assistance grants									
General purpose financial assistance	542,438	422,763	345,060	189,628	121,899	37,065	28,418	17,561	1,704,832
Untied local roads grants	219,481	155,960	141,737	115,667	41,573	40,088	24,256	17,721	756,483
Supplementary road funding to South Australia for local roads	-	-	-	-	-	-	-	-	-
Legal assistance services	65,607	46,485	43,119	20,857	16,437	6,215	4,623	4,086	207,429
Pilot of drought reform measures in Western Australia	-	-	-	-	-	-	-	-	-
Provision of fire services	4,264	3,003	3,025	1,350	1,007	264	5,114	1,633	19,660
Remote Indigenous public internet access	156	-	374	754	155	-	-	752	2,191
Seamless National Economy	-	-	-	-	-	-	-	-	-
Sinking fund on State debt	20	-	-	-	-	-	-	-	20
Total	831,966	628,211	533,315	328,256	181,531	83,632	62,411	41,753	2,691,075

Table A.9: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
2014 G20 leaders' summit security	-	-	-	-	-	-	-	-	-
Adelaide Festival Centre - support for Asian cultural activities	-	-	-	-	460	-	-	-	460
Assistance to Tasmania to implement national policy reforms	-	-	-	-	-	-	-	-	-
Australian Capital Territory emergency services	-	-	-	-	-	-	-	-	-
Centenary of Canberra 2013 – joint national programme	-	-	-	-	-	-	-	-	-
Financial assistance grants									
General purpose financial assistance	563,222	440,840	360,671	200,607	126,195	38,102	29,711	18,279	1,777,627
Untied local roads grants	228,851	162,619	147,790	120,607	43,349	41,800	25,293	18,477	788,786
Supplementary road funding to South Australia for local roads	-	-	-	-	-	-	-	-	-
Legal assistance services	66,787	47,322	43,896	21,232	16,732	6,327	4,706	4,160	211,162
Pilot of drought reform measures in Western Australia	-	-	-	-	-	-	-	-	-
Provision of fire services	4,413	3,108	3,131	1,397	1,042	273	5,293	1,690	20,347
Remote Indigenous public internet access	157	-	384	770	158	-	-	768	2,237
Seamless National Economy	-	-	-	-	-	-	-	-	-
Sinking fund on State debt	20	-	-	-	-	-	-	-	20
Total	863,450	653,889	555,872	344,613	187,936	86,502	65,003	43,374	2,800,639

Table A.10: GST and general revenue assistance payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
GST entitlements	15,478,780	11,242,947	10,695,608	2,450,645	4,557,778	1,785,742	1,017,852	2,750,648	49,980,000
Other payments									
ACT municipal services	-	-	-	-	-	-	37,311	-	37,311
Reduced royalties	-	-	-	59,037	-	-	-	-	59,037
Royalties(a)	-	-	-	~	-	-	-	~	1,070,451
Snowy Hydro Ltd tax compensation	49,601	24,800	-	-	-	-	-	-	74,401
Total	15,528,381	11,267,747	10,695,608	2,509,682	4,557,778	1,785,742	1,055,163	2,750,648	51,221,200
2014-15									
GST entitlements	16,564,277	11,737,148	11,554,514	2,067,517	4,722,943	1,952,012	1,123,170	2,978,419	52,700,000
Other payments									
ACT municipal services	-	-	-	-	-	-	37,946	-	37,946
Reduced royalties	-	-	-	57,316	-	-	-	-	57,316
Royalties(a)	-	-	-	~	-	-	-	~	1,002,451
Snowy Hydro Ltd tax compensation	49,601	24,800	-	-	-	-	-	-	74,401
Total	16,613,878	11,761,948	11,554,514	2,124,833	4,722,943	1,952,012	1,161,116	2,978,419	53,872,114
2015-16									
GST entitlements	17,619,136	12,558,568	12,005,231	2,317,607	4,812,714	2,141,930	1,206,413	3,118,401	55,780,000
Other payments									
ACT municipal services	-	-	-	-	-	-	38,553	-	38,553
Reduced royalties	-	-	-	62,301	-	-	-	-	62,301
Royalties(a)	-	-	-	~	-	-	-	~	991,800
Snowy Hydro Ltd tax compensation	49,601	24,800	-	-	-	-	-	-	74,401
Total	17,668,737	12,583,368	12,005,231	2,379,908	4,812,714	2,141,930	1,244,966	3,118,401	56,947,055
2016-17									
GST entitlements	18,567,459	13,324,877	12,712,364	2,602,012	5,032,245	2,207,764	1,271,889	3,221,390	58,940,000
Other payments									
ACT municipal services	-	-	-	-	-	-	39,247	-	39,247
Reduced royalties	-	-	-	59,385	-	-	-	-	59,385
Royalties(a)	-	-	-	~	-	-	-	~	989,136
Snowy Hydro Ltd tax compensation	49,601	24,800	-	-	-	-	-	-	74,401
Total	18,617,060	13,349,677	12,712,364	2,661,397	5,032,245	2,207,764	1,311,136	3,221,390	60,102,169

(a) State splits for royalties are not published due to commercial sensitivities.

Table A.11: Total payments to the States by GFS function

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2013-14									
General public services	78,975	547	51,831	23,371	12,370	3,796	2,453	1,742	175,085
Public order and safety	69,645	59,723	128,461	21,704	16,897	6,256	13,242	45,820	361,748
Education	4,971,519	3,953,283	3,301,174	1,659,981	1,200,484	395,484	272,725	299,598	16,054,248
Health	4,980,302	3,950,372	3,217,235	1,768,683	1,141,685	382,291	261,535	229,362	15,997,720
Social security and welfare	629,930	810,722	422,054	354,886	115,486	14,461	35,162	65,381	2,448,082
Housing and community amenities	555,937	359,806	504,237	359,318	157,893	39,365	29,716	182,245	2,188,517
Recreation and culture	-	-	-	-	460	-	991	-	1,451
Fuel and energy	2,383	5,437	4,552	3,412	924	246	382	615	17,951
Agriculture, forestry and fishing	108,526	198,845	38,398	11,535	73,755	40,468	2,570	879	474,976
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	193,905	1,004,400	120,478	78,644	49,861	14,739	28,203	21,249	6,018,689
Other economic affairs	-	98	264	154	90	75	55	143	879
Other purposes(b)	15,899,258	11,538,460	11,055,180	2,650,261	4,652,090	1,822,328	1,079,441	2,766,991	52,534,460
Total payments to the States	27,490,380	21,881,693	18,843,864	6,931,949	7,421,995	2,719,509	1,726,475	3,614,025	96,273,806
<i>less</i> payments 'through' the States	3,604,235	2,909,588	2,471,738	1,213,825	911,085	264,108	207,231	210,480	11,792,290
<i>less</i> financial assistance grants for local government	354,444	267,548	224,249	138,612	76,406	36,159	24,278	16,343	1,138,039
<i>less</i> payments direct 'to' local government	161,278	81,111	89,606	68,798	25,680	11,213	46	8,658	452,840
<i>equals</i> total payments 'to' the States for own-purpose expenses	23,370,423	18,623,446	16,058,271	5,510,714	6,408,824	2,408,029	1,494,920	3,378,544	82,890,637

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2014-15									
General public services	31,555	5,122	4,161	2,280	1,479	449	343	211	45,600
Public order and safety	68,694	48,655	110,362	21,832	17,151	6,373	9,490	40,513	323,070
Education	5,045,233	4,099,355	3,506,539	1,763,511	1,223,197	390,934	283,357	325,507	16,637,633
Health	5,315,223	4,187,982	3,352,519	1,890,843	1,186,394	374,764	284,898	293,782	16,886,405
Social security and welfare	625,333	442,760	391,170	197,892	138,507	22,662	32,481	44,156	1,894,961
Housing and community amenities	482,539	335,162	425,623	313,879	132,163	32,170	33,050	166,555	1,921,141
Recreation and culture	-	-	-	-	460	-	-	-	460
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	141,296	209,866	40,831	3,358	111,578	27,764	548	841	536,082
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	169,272	718,483	100,211	67,211	49,230	14,499	92,308	14,372	7,186,643
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes(b)	17,350,194	12,317,633	12,108,820	2,415,158	4,880,590	2,026,520	1,211,561	3,012,290	56,325,217
Total payments to the States	29,229,339	22,365,018	20,040,236	6,675,964	7,740,749	2,896,135	1,948,036	3,898,227	101,757,212
<i>less</i> payments 'through' the States	4,478,508	3,642,782	3,147,766	1,561,556	1,097,642	351,429	256,843	267,579	14,804,105
<i>less</i> financial assistance grants for local government	733,020	555,046	466,063	290,148	157,646	74,508	50,445	33,871	2,360,747
<i>less</i> payments direct 'to' local government	96,840	74,900	71,200	51,200	29,680	11,440	-	5,880	801,140
<i>equals</i> total payments 'to' the States for own-purpose expenses	23,920,971	18,092,290	16,355,207	4,773,060	6,455,781	2,458,758	1,640,748	3,590,897	83,791,220

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2015-16									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	69,871	49,488	46,144	22,207	17,444	6,479	9,737	41,367	262,737
Education	5,267,669	4,315,833	3,787,488	1,897,461	1,259,397	410,905	291,915	341,628	17,572,296
Health	5,779,851	4,467,267	3,607,716	2,060,264	1,320,895	443,763	319,827	292,958	18,292,541
Social security and welfare	685,846	484,865	413,692	241,295	157,235	26,738	37,585	44,998	2,092,254
Housing and community amenities	443,057	337,807	412,172	276,958	121,898	32,251	23,457	159,306	1,806,906
Recreation and culture	-	-	-	-	460	-	-	-	460
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	174,604	94,660	57,014	1,710	117,456	20,883	417	255	466,999
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	168,125	418,655	99,927	66,745	280,987	13,934	7,699	12,402	5,811,075
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes(b)	18,430,676	13,162,091	12,511,137	2,685,203	4,976,186	2,219,083	1,297,640	3,153,683	59,427,499
Total payments to the States	31,019,699	23,330,666	20,935,290	7,251,843	8,251,958	3,174,036	1,988,277	4,046,597	105,732,767
<i>less</i> payments 'through' the States	4,695,968	3,883,034	3,443,738	1,700,224	1,141,632	374,081	266,860	283,923	15,789,460
<i>less</i> financial assistance grants for local government	761,919	578,723	486,797	305,295	163,472	77,153	52,674	35,282	2,461,315
<i>less</i> payments direct 'to' local government	96,800	73,000	71,200	51,200	26,240	11,400	-	5,600	395,440
<i>equals</i> total payments 'to' the States for own-purpose expenses	25,465,012	18,795,909	16,933,555	5,195,124	6,920,614	2,711,402	1,668,743	3,721,792	87,086,552

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2016-17									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	71,200	50,430	47,027	22,629	17,774	6,600	9,999	40,511	266,170
Education	5,745,855	4,643,067	4,183,271	2,072,453	1,336,900	442,953	306,482	359,447	19,090,428
Health	6,181,105	4,777,943	3,978,923	2,316,739	1,444,395	412,686	366,605	278,003	19,756,399
Social security and welfare	750,297	542,942	474,722	237,149	179,546	31,157	46,983	47,563	2,310,359
Housing and community amenities	448,037	341,289	408,657	254,965	113,571	32,504	23,913	234,050	1,856,986
Recreation and culture	-	-	-	-	460	-	-	-	460
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	120,514	99,342	53,107	37	85,729	9,925	347	15	369,016
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	169,559	119,560	100,304	67,053	49,248	13,921	7,719	12,430	3,216,445
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes(b)	19,409,153	13,953,136	13,220,825	2,982,611	5,201,789	2,287,666	1,366,140	3,258,146	62,668,602
Total payments to the States	32,895,720	24,527,709	22,466,836	7,953,636	8,429,412	3,237,412	2,128,188	4,230,165	109,534,865
<i>less</i> payments 'through' the States	5,142,286	4,197,566	3,824,162	1,870,894	1,214,166	405,545	282,745	308,077	17,245,441
<i>less</i> financial assistance grants for local government	792,073	603,459	508,461	321,214	169,544	79,902	55,004	36,756	2,566,413
<i>less</i> payments direct 'to' local government	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	391,540
<i>equals</i> total payments 'to' the States for own-purpose expenses	26,864,561	19,655,484	18,063,013	5,710,328	7,021,562	2,740,565	1,790,439	3,879,732	89,331,471

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Advances									
Contingent Liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	37,500	-	-	-	-	-	-	-	37,500
Natural disaster relief	31,764	-	68,600	-	-	-	-	-	100,364
Repayments									
Contingent liabilities									
Natural disaster relief	-102	-	-10,568	-	-	-	-	-	-10,670
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-1,450	-1,450
Housing									
Commonwealth-State Housing Agreement loans	-36,710	-	-9,790	-9,294	-2,338	-4,945	-	-758	-63,835
Housing for service personnel	-1,413	-	-874	-238	-47	-	-	-	-2,572
Other housing	-	-	-	-	-	-	-7,619	-2,572	-10,191
Infrastructure									
Railway projects	-	-	-	-350	-	-	-	-	-350
Sewerage	-7,004	-	-1,746	-	-1,165	-	-	-	-9,915
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-554	-	-554
Loan Council – housing nominations	-8,211	-	-3,021	-5,237	-3,435	-2,202	-	-2,733	-24,839

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-1,768	-	-	-	-	-	-	-	-1,768
Natural disaster relief	-66	-	-875	-	-	-	-	-	-941
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-562	-562
Housing									
Commonwealth-State Housing									
Agreement loans	-35,608	-	-10,118	-9,540	-2,715	-4,961	-	-1,414	-64,356
Housing for service personnel	-2,010	-	-1,125	-211	-90	-	-	-	-3,436
Other housing	-	-	-	-	-	-	-7,312	-3,048	-10,360
Infrastructure									
Railway projects	-	-	-	-96	-	-	-	-	-96
Sewerage	-1,404	-	-416	-	-326	-	-	-	-2,146
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-697	-	-697
Loan Council – housing nominations	-21,054	-	-7,532	-12,879	-9,071	-5,555	-	-7,301	-63,392
Net Financial Flow	-46,086	-	22,535	-37,845	-19,187	-17,663	-16,182	-19,838	-134,266

**Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Advances									
Contingent Liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	50,000	-	-	-	-	-	-	-	50,000
Natural disaster relief	-	-	7,501	-	-	-	-	-	7,501
Repayments									
Contingent liabilities									
Natural disaster relief	-321	-	-10,567	-	-	-	-	-	-10,888
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-1,450	-1,450
Housing									
Commonwealth-State Housing									
Agreement loans	-37,096	-	-9,920	-9,424	-2,463	-5,028	-	-792	-64,723
Housing for service personnel	-1,503	-	-915	-248	-52	-	-	-	-2,718
Other housing	-	-	-	-	-	-	-7,755	-2,703	-10,458
Infrastructure									
Railway projects	-	-	-	-324	-	-	-	-	-324
Sewerage	-7,703	-	-1,919	-	-1,037	-	-	-	-10,659
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-8,581	-	-3,157	-5,473	-3,590	-2,301	-	-2,856	-25,958

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-4,417	-	-	-	-	-	-	-	-4,417
Natural disaster relief	-912	-	-1,854	-	-	-	-	-	-2,766
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-555	-555
Housing									
Commonwealth-State Housing									
Agreement loans	-33,794	-	-9,643	-9,084	-2,588	-4,720	-	-1,381	-61,210
Housing for service personnel	-1,947	-	-1,087	-200	-88	-	-	-	-3,322
Other housing	-	-	-	-	-	-	-6,969	-2,918	-9,887
Infrastructure									
Railway projects	-	-	-	-76	-	-	-	-	-76
Sewerage	-705	-	-242	-	-189	-	-	-	-1,136
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-627	-	-627
Loan Council – housing nominations	-20,720	-	-7,407	-12,661	-8,931	-5,464	-	-7,189	-62,372
Net Financial Flow	-67,699	-	-39,210	-37,490	-18,938	-17,513	-15,906	-19,844	-216,600

**Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Advances									
Contingent Liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	25,000	-	-	-	-	-	-	-	25,000
Natural disaster relief	-	-	60	-	-	-	-	-	60
Repayments									
Contingent liabilities									
Natural disaster relief	-4,270	-	-19,142	-	-	-	-	-	-23,412
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-1,450	-1,450
Housing									
Commonwealth-State Housing									
Agreement loans	-37,130	-	-9,955	-9,543	-2,596	-5,052	-	-828	-65,104
Housing for service personnel	-1,595	-	-976	-263	-57	-	-	-	-2,891
Other housing	-	-	-	-	-	-	-7,854	-2,839	-10,693
Infrastructure									
Railway projects	-	-	-	-287	-	-	-	-	-287
Sewerage	-1,342	-	-964	-	-648	-	-	-	-2,954
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-8,967	-	-3,299	-5,719	-3,751	-2,404	-	-2,985	-27,125

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-6,721	-	-	-	-	-	-	-	-6,721
Natural disaster relief	-904	-	-1,803	-	-	-	-	-	-2,707
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-548	-548
Housing									
Commonwealth-State Housing									
Agreement loans	-31,943	-	-9,156	-8,618	-2,452	-4,472	-	-1,345	-57,986
Housing for service personnel	-1,881	-	-1,047	-189	-86	-	-	-	-3,203
Other housing	-	-	-	-	-	-	-6,620	-2,781	-9,401
Infrastructure									
Railway projects	-	-	-	-58	-	-	-	-	-58
Sewerage	-104	-	-71	-	-91	-	-	-	-266
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-558	-	-558
Loan Council – housing nominations	-20,366	-	-7,273	-12,429	-8,781	-5,366	-	-7,072	-61,287
Net Financial Flow	-90,223	-	-53,626	-37,106	-18,462	-17,294	-15,587	-19,848	-252,146

**Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Advances									
Contingent Liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-	-	-	-	-	-	-	-	-
Repayments									
Contingent liabilities									
Natural disaster relief	-4,270	-	-14,190	-	-	-	-	-	-18,460
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-1,200	-1,200
Housing									
Commonwealth-State Housing									
Agreement loans	-37,268	-	-10,033	-9,596	-2,736	-5,105	-	-865	-65,603
Housing for service personnel	-1,697	-	-1,037	-277	-63	-	-	-	-3,074
Other housing	-	-	-	-	-	-	-7,972	-3,119	-11,091
Infrastructure									
Railway projects	-	-	-	-224	-	-	-	-	-224
Sewerage	-	-	-50	-	-340	-	-	-	-390
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-9,370	-	-3,447	-5,976	-3,920	-2,512	-	-3,119	-28,344

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-7,224	-	-	-	-	-	-	-	-7,224
Natural disaster relief	-790	-	-1,479	-	-	-	-	-	-2,269
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-542	-542
Housing									
Commonwealth-State Housing									
Agreement loans	-30,078	-	-8,665	-8,142	-2,309	-4,222	-	-1,307	-54,723
Housing for service personnel	-1,810	-	-1,004	-178	-83	-	-	-	-3,075
Other housing	-	-	-	-	-	-	-6,267	-2,637	-8,904
Infrastructure									
Railway projects	-	-	-	-42	-	-	-	-	-42
Sewerage	-	-	-	-	-38	-	-	-	-38
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-488	-	-488
Loan Council – housing nominations	-19,992	-	-7,133	-12,184	-8,623	-5,264	-	-6,946	-60,142
Net Financial Flow	-112,499	-	-47,038	-36,619	-18,112	-17,103	-15,282	-19,735	-266,388

