

Expense Measures

Table 2: Expense measures since the 2013-14 Budget^(a)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	Expense measures since the 2013 Pre-Election Economic and Fiscal Outlook					
	AGRICULTURE					
	<i>Department of Agriculture</i>					
115	Australian Animal Welfare Strategy — reduction of funding	-	-0.7	-0.4	-	-
115	Carbon Farming Futures — redirection	-	-4.7	-	-	-
115	Carbon Farming Initiative — Landcare Communication campaign — cessation	-	-1.0	-	-	-
	Extra assistance to support farmers					
116	— reallocation of concessional loan funding	-	nfp	-	-	-
117	— water-related infrastructure	-	-5.9	-	-	-
117	Food and Agriculture Organization of the United Nations — reduced funding	-	-0.5	-	-	-
118	Independent Inspector General of Animal Welfare and Live Animal Exports — cessation	-	-1.0	-1.0	-1.0	-1.0
118	Indonesia-Australia Red Meat and Cattle Partnership	-	0.9	2.8	2.8	1.3
143	Repeal of the Carbon Tax — abolishing land initiatives and unnecessary bureaucracies	-	-	-4.8	-6.0	-4.7
189	Repeal of the Minerals Resource Rent Tax — cessation of certain social security payments	-	-0.1	-	-	-
	Portfolio total	-	-12.9	-3.4	-4.2	-4.4
	ATTORNEY-GENERAL'S					
	<i>Attorney-General's Department</i>					
119	Australian Victims of Terrorism Overseas Payment	-	21.6	4.2	1.5	-
119	Legal Policy Reform and Advocacy Funding — redirection	-	-4.6	-6.5	-16.3	-15.7
121	Restoring Native Title Respondent Funding	-	0.6	1.1	0.6	-
121	Royal Commission into the Home Insulation Programme	-	12.2	-	-	-
122	Safer Suburbs Programme — Taxi Security Scheme	-	-0.2	-0.5	-	-

Appendix A: Policy decisions taken since the 2013-14 Budget

Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	ATTORNEY-GENERAL'S (continued)					
122	Small business and primary producer emergency assistance — concessional interest rate loans	-	-	-	-	-
	<i>Australian Crime Commission</i>					
120	Operation Sovereign Borders — enhancing people smuggling intelligence gathering, disruption and joint policing	-	0.1	0.3	0.1	-
	<i>Australian Federal Police</i>					
120	Operation Sovereign Borders — enhancing people smuggling intelligence gathering, disruption and joint policing	-	10.1	18.0	8.7	-
	<i>Australian Human Rights Commission</i>					
120	Portrayal of senior Australians in the media — redirection of funding	-	-	-0.6	-0.4	-
	<i>Australian Security Intelligence Organisation</i>					
120	Operation Sovereign Borders — enhancing people smuggling intelligence gathering, disruption and joint policing	-	0.3	0.7	0.3	-
	<i>Family Court and Federal Circuit Court</i>					
168	Reform of Australia's Protection Status Determination System — reversal	-	-	-0.8	-0.8	-0.3
	<i>Federal Court of Australia</i>					
168	Reform of Australia's Protection Status Determination System — reversal	-	-	-0.4	-0.4	-0.2
	Portfolio total	-	40.2	15.4	-6.7	-16.2
	COMMUNICATIONS					
	<i>Department of Communications</i>					
123	Creative Australia — community based radio services — reduced funding	-	-1.3	-0.4	-0.4	-0.4
123	Digital Business Kits — reduced funding	-	-0.1	-0.2	-0.1	-0.1
123	Digital Productivity — Digital Communities — Digital Hubs, Local Government and Community Engagement — reduced funding	-	-0.1	-	-	-
124	New NBN-enabled business models and applications — reduced funding	-	-0.7	-0.6	-	-
	Portfolio total	-	-2.2	-1.2	-0.5	-0.5
	DEFENCE					
	<i>Department of Defence</i>					
149	Assistance to the Philippines — Typhoon Haiyan	-	-	-	-	-

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Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	DEFENCE (continued)					
125	Free basic health care to all Australian Defence Force family members	-	-	-	-	-
	Operation Slipper					
125	– Al Minhad Air Base — extension	-	66.5	-	-	-
126	– Heron Remotely Piloted Aircraft — extension	-	29.5	4.2	-	-
126	Operation Sovereign Borders — Operation Resolute — extension	-	31.6	-	-	-
	Portfolio total	-	127.5	4.2	-	-
	EDUCATION					
	<i>Australian Research Council</i>					
127	Australian Research Council — redirection	-	-15.8	-30.8	-28.7	-27.7
128	Australian Research Council Centres of Excellence — reduction in funding	-	-3.3	-3.3	-3.4	-
133	Type 1 Juvenile Diabetes — clinical research	-	7.0	7.0	7.0	7.0
	<i>Department of Education</i>					
162	2013-14 Humanitarian Programme	-	-1.3	-4.1	-6.5	-9.1
127	Australia-Indonesia Centre — establishment	-	0.8	2.5	2.5	1.8
128	Building Stronger Communities Fund — reversal	-	-104.5	-107.9	-132.9	-182.9
128	Department of Education — reduction in funding	-	-1.4	-0.9	-	-
129	Education grant programmes — reduced funding	-	-3.4	-7.1	-7.9	-8.2
129	Education Investment Fund regional priorities round — cessation	-	-15.3	-63.7	-108.5	-
129	Higher Education Reward Funding — reduction in funding	-	-2.5	-	-	-
130	InSITE grants — Initiatives Supporting Innovation in Teacher Education — reversal	-	-0.8	-1.9	-2.8	-2.6

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Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	EDUCATION (continued)					
	Students First					
130	– A fairer funding agreement for schools — Queensland, Western Australia and the Northern Territory	-	116.3	218.8	347.9	504.2
130	– A fairer funding agreement for schools — implementation funding for non-government representative bodies	-	-	-	-	-
131	– Australian Curriculum, Assessment and Reporting Authority — reduction in funding	-	-1.7	-6.2	-6.7	-5.4
131	– Flexible literacy learning for remote primary schools	-	4.0	6.0	6.0	6.0
132	– Independent Public Schools Fund — establishment	-	10.0	20.0	20.0	20.0
132	– Agriculture in Education	-	1.0	1.0	-	-
133	Trade Training Centres — cessation	-	-	-28.0	-88.9	-78.0
	Portfolio total	-	-10.9	1.5	-2.9	225.1
	EMPLOYMENT					
	<i>Department of Employment</i>					
162	2013-14 Humanitarian Programme	-	-4.3	-9.1	-9.0	-9.0
163	Addressing the Backlog and Reintroducing Temporary Protection Visas	-	1.7	-	-	-
134	Experience+ Job Bonus — cessation	-	-	-2.8	-2.8	-2.8
141	Green Army — establishment	-	..	-	-	-
135	Job Commitment Bonus — establishment	-	0.1	0.4	29.8	55.2
135	Mature Age Participation — job seeker assistance — cessation	-	-3.0	-7.7	-	-
136	Migrant Communities Employment Fund — cessation	-	-3.4	-3.2	-	-
137	Relocation Assistance to Take up a Job programme — establishment	-	..	3.7	4.2	3.7

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Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	EMPLOYMENT (continued)					
138	Seniors Employment Incentive Payment — establishment	-	0.3	18.4	60.1	59.2
138	Tasmanian forestry workers assistance project — cessation	-	-	-1.2	-1.2	-
139	Tasmanian Jobs programme — pilot	-	0.2	4.5	1.0	-
	<i>Office of the Fair Work Building Industry Inspectorate</i>					
134	Australian Building and Construction Commission — re-establishment	-	5.0	10.0	10.0	10.0
	<i>Office of the Fair Work Ombudsman</i>					
136	Registered Organisations Commission — establishment	-	-	-	-	-
	Portfolio total	-	-3.4	12.9	92.1	116.5
	ENVIRONMENT					
	<i>Clean Energy Regulator</i>					
141	Former Department of Climate Change and Energy Efficiency — reduction in funding	-	-0.4	-0.8	-0.8	-0.8
	Repeal of the Carbon Tax					
142	— abolishing business compensation	-	-	-679.2	-1,408.6	-2,192.4
143	— abolishing energy market compensation	-	-	-513.8	-	-
	<i>Climate Change Authority</i>					
143	Repeal of the Carbon Tax — abolishing land initiatives and unnecessary bureaucracies	-	-2.3	-8.7	-8.6	-8.6
	<i>Department of the Environment</i>					
140	Biodiversity Fund — reduced funding	-	-0.2	-0.3	-0.7	-0.3
140	Caring for our Country — redirection of funding	-	-6.7	-	-	-
141	Former Department of Climate Change and Energy Efficiency — reduction in funding	-	-3.7	-6.9	-6.9	-6.9
141	Green Army — establishment	-	1.0	50.7	98.5	147.3

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Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	ENVIRONMENT (continued)					
	Repeal of the Carbon Tax					
143	– abolishing land initiatives and unnecessary bureaucracies	-	-16.6	-24.7	-19.9	-18.8
144	– abolishing other measures	-	-0.6	-6.1	-11.1	-11.7
145	Water — rephase four years of spending over six years	-	-12.4	-18.7	-29.9	-29.1
	Portfolio total	-	-41.9	-1,208.6	-1,388.1	-2,121.4
	FINANCE					
	<i>Department of Finance</i>					
147	Funding for pre-existing measures affecting the public sector	-	nfp	nfp	-	-
141	Green Army — establishment	-	0.1	-	-	-
147	National Commission of Audit	-	1.0	-	-	-
147	Payments to Animals Australia Incorporated — discontinue	-	..	..	..	..
96	Restoring integrity in the Australian tax system(b)	-	-0.5	-0.9	-	-
148	Revert to Pre-2010 Election Non-Government Personal Staffing Ratios	-	-0.8	-1.7	-1.7	-1.7
121	Royal Commission into the Home Insulation Programme	-	1.0	-	-	-
	Portfolio total	-	0.7	-2.7	-1.8	-1.8
	FOREIGN AFFAIRS AND TRADE					
	<i>Australian Secret Intelligence Service</i>					
120	Operation Sovereign Borders — enhancing people smuggling intelligence gathering, disruption and joint policing	-	6.6	10.6	6.5	-
	<i>Australian Trade Commission</i>					
149	Australian Manufacturing Export Base — Export Market Development Grants — additional funding	-	12.5	12.5	12.5	12.5

Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	FOREIGN AFFAIRS AND TRADE (continued)					
150	Refocus the Tourism Industry Regional Development Fund	-	-	-	-	-
	<i>Department of Foreign Affairs and Trade</i>					
149	Assistance to the Philippines — Typhoon Haiyan	-	-	-	-	-
150	Discontinue the establishment of Australia's diplomatic post — Senegal	-	-1.4	-1.3	-3.4	-2.9
141	Former Department of Climate Change and Energy Efficiency — reduction in funding	-	-0.6	-1.2	-1.2	-1.2
150	Global Fund to fight AIDS, Tuberculosis and Malaria	-	-	-	-	-
118	Indonesia-Australia Red Meat and Cattle Partnership	-	-	-	-	-
151	The New Colombo Plan	-	5.8	11.6	19.7	20.1
	Portfolio total	-	22.9	32.3	34.1	28.4
	HEALTH					
	<i>Department of Health</i>					
162	2013-14 Humanitarian Programme	-	-9.2	-22.8	-33.7	-45.7
163	Addressing the Backlog and Reintroducing Temporary Protection Visas	-	0.7	-	-	-
152	Albury-Wodonga cardiac catheterisation laboratory	-	-	-	-	-
152	Ballina Hospital — upgrades	-	-	-	-	-
152	Bear Cottage — children's palliative care	-	2.0	-	-	-
153	Cairns Mental Health Carers Support Hub	-	-	-	-	-
153	Chemotherapy services — continuation	-	28.0	54.2	-	-
153	Commonwealth Medical Internships — additional funding	-	6.0	11.0	11.0	12.0

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Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	HEALTH (continued)					
154	Dental Reform — communications	-	-1.7	-	-	-
154	Donation to Western Australian Children's Health Telethon	-	-	-	-	-
154	Healthier Communities — Priority Infrastructure Programme	-	-8.0	-19.0	-	-
155	Heffron Park upgrade — contribution reversal	-	-11.2	-4.8	-	-
155	Hummingbird House — support for children's hospice	-	0.8	0.8	0.8	0.8
155	Integrated Cancer Care Centre Victoria — Peter's Project	-	-	-	-	-
156	Karratha Country Club — Grassing the Greens — contribution reversal	-	-0.4	..	-	-
156	Maintaining the Voluntary Dental Graduate Year Programme	-	-12.3	-16.0	-4.9	-7.6
156	Meakin Park Junior Sporting Association — facilities upgrade reversal	-	-0.5	-0.1	-	-
157	Medicare Benefits Schedule — new and amended listings	-	1.7	3.9	4.7	5.2
157	Palmerston Hospital Pharmaceutical Benefits Scheme	-	-	-	-	-
158	– new and amended listings	-	28.0	20.2	33.8	40.8
159	– price amendments	-	0.8	1.5	1.5	1.6
159	Priority Health Initiatives	-	-23.8	-106.8	-83.3	-51.6
160	Public Hospital System — additional funding	-	-	-	-	-
160	Sporting Communities Initiative — reversal	-	-0.8	-16.3	-	-

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Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	HEALTH (continued)					
160	Thebarton Oval Redevelopment Project — contribution reversal	-	-4.6	-2.0	-	-
161	Uncommitted Health Portfolio Funding — redirection of funding	-	-13.2	-7.5	-6.7	-6.9
161	Youth e-mental health platform	-	2.5	1.5	1.0	-
	Portfolio total	-	-15.2	-102.1	-75.9	-51.5
	HUMAN SERVICES					
	<i>Department of Human Services</i>					
162	2013-14 Humanitarian Programme	-	-3.6	-6.9	-9.1	-12.1
163	Addressing the Backlog and Reintroducing Temporary Protection Visas	-	4.1	-	-	-
119	Australian Victims of Terrorism Overseas Payment	-	2.8	0.3	0.2	..
141	Green Army — establishment	-	4.4	..	-1.0	-1.6
135	Job Commitment Bonus — establishment	-	1.2	4.0	2.0	2.5
157	Medicare Benefits Schedule — new and amended listings	-	..	..	..	..
189	Paid Parental Leave — removing the mandatory obligation for employers to administer payments	-	-1.3	-0.2	-0.2	-0.3
158	Pharmaceutical Benefits Scheme — new and amended listings	-	0.5	0.3	0.5	0.7
192	Reducing superannuation compliance costs for small business	-	-1.2	-6.1	-6.2	-6.2
137	Relocation Assistance to Take up a Job programme — establishment	-	0.6	..	..	..
189	Repeal of the Minerals Resource Rent Tax — cessation of certain social security payments	-	7.6	-3.0	-3.6	-5.0
	Portfolio total	-	15.1	-11.5	-17.5	-21.8

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Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	IMMIGRATION AND BORDER PROTECTION					
	<i>Australian Customs and Border Protection Service</i>					
164	Donation of Bay Class vessels	-	0.1	0.9	0.2	0.1
	Operation Sovereign Borders					
166	– community engagement and strategic communications campaigns	-	8.1	8.9	2.5	0.5
167	– strengthening response capability for illegal maritime arrivals	-	12.3	57.9	5.5	5.5
169	Tackling Crime — increased cargo and mail screening at the border	-	5.2	21.3	24.2	23.6
	<i>Department of Immigration and Border Protection</i>					
162	2013-14 Humanitarian Programme	-	0.4	0.4	0.4	0.4
163	Addressing the Backlog and Reintroducing Temporary Protection Visas	-	202.0	319.8	-43.1	-7.2
164	Enhancing Border Controls and Improving Identity Management	-	18.3	9.4	8.8	-
164	Immigration Detention Network — short-term onshore contingency — reversal	-	-55.3	-5.1	-	-
165	Mutual Obligations Arrangements — Phase One	-	-	-	-	-
165	Offshore Processing for Illegal Maritime Arrivals	-	405.9	1,007.0	490.3	-236.2
167	Operation Sovereign Borders — joint agency taskforce	-	2.1	3.5	3.4	-
168	Reform of Australia's Protection Status Determination System — reversal	-	-0.5	-1.3	-5.0	-5.6
168	Reform of the Migration Zone for offshore workers — reversal	-	-1.7	-0.2	-0.2	-0.2
	<i>Migration Review Tribunal and Refugee Review Tribunal</i>					
168	Reform of Australia's Protection Status Determination System — reversal	-	-	0.8	0.8	0.8
	Portfolio total	-	596.9	1,423.3	487.8	-218.3

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Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	INDUSTRY					
	<i>Australian Renewable Energy Agency</i>					
170	Australian Renewable Energy Agency — redirection of funding	-	-40.0	-	-	-
144	Repeal of the Carbon Tax — abolishing other measures	-	-	-172.3	-170.0	-92.6
	<i>Department of Industry</i>					
162	2013-14 Humanitarian Programme	-	-12.9	-32.8	-38.8	-39.6
170	Automotive Transformation Scheme — reduction in funding	-	-	-100.0	-175.0	-150.0
170	Buy Australian at Home and Abroad — reduction in funding	-	-0.3	-0.3	-	-
171	Carbon Capture and Storage Flagships — reduction in funding	-	-45.9	-24.9	-112.4	-72.7
171	Clean Technology programmes — reduction in funding	-	-34.0	-	-	-
171	Connecting Renewables — Connecting to the Grid — suspension	-	-25.0	-50.0	-55.0	-55.0
141	Former Department of Climate Change and Energy Efficiency — reduction in funding	-	-1.0	-0.7	-0.7	-0.7
172	Industry Innovation Precincts programme — reduction in funding	-	-4.9	-7.8	-8.3	-5.0
178	Latrobe Valley economic diversification — reduction	-	-5.0	-0.5	-	-
172	Low Carbon Communities — redirection of funding	-	-6.7	-	-	-
172	National CO2 Infrastructure Plan — suspension	-	-15.0	-5.7	-	-
	National Workforce Development Fund					
173	— community services workforce assistance — redirection of funding	-	-15.3	-15.3	-	-
173	— enhancing high-technology manufacturing — redirection of funding	-	-17.8	-17.8	-	-
	Repeal of the Carbon Tax					
142	— abolishing business compensation	-	-	-254.8	-270.4	-207.3

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Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	INDUSTRY (continued)					
	Repeal of the Carbon Tax					
144	– abolishing other measures	-	-	-23.1	-13.3	-12.9
173	Resources, Energy and Tourism Counsellor in New Delhi — cessation	-	-	-0.7	-0.7	-0.9
	Portfolio total	-	-223.8	-706.8	-844.6	-636.8
	INFRASTRUCTURE AND REGIONAL DEVELOPMENT					
	<i>Department of Infrastructure and Regional Development</i>					
	AusLink Programme					
174	– National Land Transport Projects	-	-19.7	458.8	65.0	20.0
176	– Reinstated National Land Transport Projects	-	-	-	-	-
177	Aviation Safety Regulation Review	-	1.0	-	-	-
177	Community Development Grants programme — establishment	-	22.0	160.0	140.0	20.0
177	Community Infrastructure Grants — cessation	-	-27.9	-17.7	-	-
178	Keys2Drive — extension	-	2.0	4.0	4.0	-
178	Latrobe Valley economic diversification — reduction	-	2.0	3.7	-0.2	-3.9
179	Lord Howe Island aerodrome improvement works — reversal	-	-1.0	-3.0	-	-
179	Payment scheme for Airservices Australia en-route charges	-	0.5	1.0	1.0	1.0
179	Regional and Rural Research and Development Grants — cessation	-	-0.2	-0.2	-0.2	-0.2
180	Regional development projects in Northern Australia — reversal	-	-8.5	-13.7	-9.0	-2.0
192	Repeal of the Minerals Resource Rent Tax — Regional Infrastructure Fund and Regional Development Australia Fund — discontinue	-	-143.1	-229.2	-75.4	-32.8
	Portfolio total	-	-172.8	363.7	125.2	2.0

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	PARLIAMENT					
	<i>Department of Parliamentary Services</i>					
181	Department of Parliamentary Services — additional operating funding	-	5.5	-	-	-
	Portfolio total	-	5.5	-	-	-
	PRIME MINISTER AND CABINET					
	<i>Department of the Prime Minister and Cabinet</i>					
162	2013-14 Humanitarian Programme	-	-0.1	-0.4	-0.7	-0.7
182	Better employment outcomes for Indigenous Australians	-	20.0	25.0	-	-
182	Community Cabinet — discontinue	-	-3.2	-3.3	-3.3	-3.3
183	Coordinator-General for Remote Indigenous Services — cessation	-	-	-2.4	-2.4	-2.4
183	Economic Competitiveness Fund — discontinue	-	-51.6	-30.0	-30.0	-30.0
183	Empowered Communities — design phase	-	-	-	-	-
184	Establishment and support of the Prime Minister's Indigenous Advisory Council	-	0.3	0.3	0.3	0.3
137	Relocation Assistance to Take up a Job programme — establishment	-	-	0.1	0.1	0.1
184	Remote school attendance strategy	-	-	-	-	-
185	Re-opening access to the Indigenous Employment Programme in remote areas	-	-	-	-	-
144	Repeal of the Carbon Tax — abolishing other measures	-	-	-14.5	-11.9	-
	Portfolio total	-	-34.7	-25.3	-47.9	-36.1
	SOCIAL SERVICES					
	<i>Department of Social Services</i>					
162	2013-14 Humanitarian Programme	-	-35.6	-140.9	-231.7	-321.0
163	Addressing the Backlog and Reintroducing Temporary Protection Visas	-	11.5	-	-	-

Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	SOCIAL SERVICES (continued)					
186	Aged Care Service Improvement and Healthy Ageing Grants Flexible Fund — redirection of funding	-	-	-10.0	-10.0	-
186	Building Better Regional Cities — redirection of funding	-	-1.2	-	-	-
186	Building Multicultural Communities Programme — cessation	-	-11.5	-	-	-
187	Cessation of the trial of mandatory pre-commitment technology in the Australian Capital Territory	-	-21.6	-22.0	-	-
187	Community Investment Programme — redirection of funding	-	-0.1	-5.9	-3.2	-3.2
154	Donation to Western Australian Children's Health Telethon	-	-	-	-	-
129	Education grant programmes — reduced funding	-	-0.3	-0.6	-0.8	-0.8
187	Family and Parental Payments — extend period for receiving payments overseas	-	-	0.4	0.5	0.5
188	Financial Management Programme — redirection of funding	-	-3.6	-1.9	-0.7	-
141	Green Army — establishment	-	0.3	-6.7	-13.8	-21.2
188	Insight Education Centre for the Blind and Vision Impaired — contribution	-	-	-	-	-
188	National Gambling Regulator — cessation	*	*	*	*	*
189	Paid Parental Leave — removing the mandatory obligation for employers to administer payments	-	-	-	-	-
137	Relocation Assistance to Take up a Job programme — establishment	-	-	-4.4	-13.5	-19.0
144	Repeal of the Carbon Tax — abolishing other measures	-	-	-9.0	-	-
189	Repeal of the Minerals Resource Rent Tax — cessation of certain social security payments	-	-1,354.6	-1,634.0	-1,646.3	-1,666.5
96	Restoring integrity in the Australian tax system(b)	-	-	20.9	37.2	51.8

Appendix A: Policy decisions taken since the 2013-14 Budget

Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	SOCIAL SERVICES (continued)					
139	Tasmanian Jobs programme — pilot	-	-	0.9	0.2	-
190	White Ribbon Campaign — contribution	-	-	-	-	-
	Portfolio total	-	-1,416.7	-1,813.4	-1,882.2	-1,979.4
	TREASURY					
	<i>Australian Competition and Consumer Commission</i>					
144	Repeal of the Carbon Tax — abolishing other measures	-	2.0	6.0	2.0	-
	<i>Australian Securities and Investments Commission</i>					
144	Repeal of the Carbon Tax — abolishing other measures	-	-	-0.7	-	-
	<i>Australian Taxation Office</i>					
162	2013-14 Humanitarian Programme	-	-	-	-	-
192	Reducing superannuation compliance costs for small business	-	1.2	6.1	6.2	6.2
	Repeal of the Carbon Tax					
143	– abolishing land initiatives and unnecessary bureaucracies	-	-	-20.0	-	-
144	– abolishing other measures	-	-	-2.3	-	-
93	– forgone revenue from repeal of the Carbon Tax(b)	-	-	100.0	250.0	350.0
	Repeal of the Minerals Resource Rent Tax					
94	– abolishing related tax and superannuation measures(b)	-	-960.6	-937.9	-935.5	-922.2
95	– forgone revenue from repeal(b)	-	-21.7	-19.1	-19.8	-21.3
193	Repeal the tax bonus for working Australians	-	-	-	-	-
96	Restoring integrity in the Australian tax system(b)	-	-9.1	-10.6	-16.1	-17.1

Appendix A: Policy decisions taken since the 2013-14 Budget

Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	TREASURY (continued)					
194	Simplified indexation of the private health insurance Government contribution	-	0.9	0.9	0.7	0.5
194	Superannuation advertising savings	-	-1.0	-0.5	-0.5	-
	<i>Clean Energy Finance Corporation</i>					
144	Repeal of the Carbon Tax — abolishing other measures	-	-177.2	-320.5	-322.4	-323.9
	<i>Department of the Treasury</i>					
162	2013-14 Humanitarian Programme	-	-9.2	-28.1	-49.7	-73.2
152	Albury-Wodonga cardiac catheterisation laboratory	-	5.0	-	-	-
	AusLink Programme					
174	– National Land Transport Projects	-	1,072.5	1,554.1	1,755.3	-110.6
176	– Reinstated National Land Transport Projects	-	10.0	144.0	386.8	244.9
152	Ballina Hospital — upgrades	-	4.5	-	-	-
117	Extra assistance to support farmers — water-related infrastructure	-	10.1	-	-	-
191	Financial System Inquiry	-	-	-	-	-
155	Integrated Cancer Care Centre Victoria — Peter's Project	-	10.0	-	-	-
191	National Insurance Affordability Initiative — reduction	-	-5.8	-4.4	-	-
157	Palmerston Hospital	-	-	20.0	20.0	-
192	Priority consumer focused superannuation activities	-	-1.0	-	-	-
160	Public Hospital System — additional funding	-	66.3	-	-	-
	Repeal of the Carbon Tax					
143	– abolishing energy market compensation	-	-1.5	-1.9	-1.9	-

Appendix A: Policy decisions taken since the 2013-14 Budget

Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	TREASURY (continued)					
	Repeal of the Carbon Tax					
143	– abolishing land initiatives and unnecessary bureaucracies	-	-	-	-	-
192	– Regional Infrastructure Fund and Regional Development Australia Fund — discontinue	-	-183.7	-757.7	-546.2	-713.9
96	Restoring integrity in the Australian tax system(b)	-	-1.8	-101.9	-171.9	-241.9
193	Review of competition laws and policy	-	1.0	1.4	-	-
194	Strengthening the Reserve Bank Reserve Fund	-	8,800.0	-	-	-
133	Trade Training Centres — cessation	-	-	-	-22.4	-95.5
145	Water — rephase four years of spending over six years	-	-10.0	-	-	-
	<i>Productivity Commission</i>					
143	Repeal of the Carbon Tax — abolishing land initiatives and unnecessary bureaucracies	-	-3.6	-4.6	-	-
	Portfolio total	-	8,597.2	-377.7	334.6	-1,918.0
	VETERANS' AFFAIRS					
	<i>Department of Veterans' Affairs</i>					
195	ANZAC Centenary Local Grants programme — additional funding	-	3.8	-	-	-
195	Anzac Centenary Programme 2014-18 — Anzac Interpretive Centre Albany — additional funding	-	1.0	-	-	-
195	Building Excellence in Support and Training — restore funding	-	-	1.0	1.0	1.0
157	Medicare Benefits Schedule — new and amended listings	-	..	0.1	0.1	0.1
	Pharmaceutical Benefits Scheme					
158	– new and amended listings	-	0.3	-0.3	-0.1	..
159	– price amendments	-	..	..	..	..

Appendix A: Policy decisions taken since the 2013-14 Budget

Table 2: Expense measures since the 2013-14 Budget^(a) (continued)

Page		2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
	VETERANS' AFFAIRS (continued)					
189	Repeal of the Minerals Resource Rent Tax — cessation of certain social security payments	-	-0.1	-0.2	-0.2	-0.2
196	Saluting Their Service programme — additional funding	-	-	-	-	-
196	Training and Information Programme — additional funding	-	-	-	-	-
	Portfolio total	-	5.0	0.6	0.8	0.9
	Decisions taken but not yet announced	-	233.4	402.3	181.6	163.3
	Depreciation expense	-	0.2	1.0	2.5	2.5
	Total impact of expense measures since the 2013 Pre-Election Economic and Fiscal Outlook(c)	-	7,710.2	-1,995.7	-3,013.5	-6,467.4
	Total impact of expense measures reported in the 2013 Economic Statement and the 2013 Pre-Election Economic and Fiscal Outlook(c)	367.7	1,133.9	-1,628.0	-1,564.6	-2,303.4
	Total impact of all expense measures since the 2013-14 Budget(c)	367.7	8,844.1	-3,623.7	-4,578.1	-8,770.8

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses.

(b) These measures can also be found in the revenue measures summary table.

(c) Measures may not add due to rounding.

AGRICULTURE

Australian Animal Welfare Strategy — reduction of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Agriculture	-	-0.7	-0.4	-	-

The Government will achieve savings of \$1.1 million over two years by reducing funding for the *Australian Animal Welfare Strategy* programme.

The Government will retain \$0.8 million over two years in the programme to support the Government's commitment to improving animal welfare in the export supply chain.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Carbon Farming Futures — redirection

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Agriculture	-	-4.7	-	-	-

The Government will achieve savings of \$4.7 million by redirecting funding from the *Carbon Farming Futures* programme. These savings are in addition to the abolition of the *Carbon Farming Futures* programme from 2014-15 as part of the repeal of the carbon tax.

The Government will continue to support all projects already approved under the programme.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

See also the related expense measure titled *Extra assistance to support farmers-water-related infrastructure*.

Carbon Farming Initiative — Landcare Communication campaign — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Agriculture	-	-1.0	-	-	-

The Government will achieve savings of \$1.0 million by ceasing funding for the *Carbon Farming Initiative – Landcare Communication* campaign. The programme was due to terminate on 30 June 2014.

Appendix A: Policy decisions taken since the 2013-14 Budget

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

Extra assistance to support farmers — reallocation of concessional loan funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Agriculture	-	nfp	-	-	-

The Government will reallocate the funding available to state governments and the Northern Territory Government for the concessional loan element of the *Farm Finance* package announced in the 2013-14 Budget. The total funding available for the loans will remain unchanged.

The *Concessional Loan* programme originally made available up to \$30.0 million per annum for two years to each state and the Northern Territory for the provision of concessional loans to eligible farmers. The reallocation means that Queensland farmers will be able to access a pool of concessional loan funding of up to \$50.0 million in 2013-14 and \$30.0 million in 2014-15, while New South Wales and Victorian farmers will have access to a loan funding pool of up to \$40.0 million in 2013-14 and \$30.0 million in 2014-15. South Australian and Western Australian farmers will have access to a loan funding pool of up to \$25.0 million in both years and Northern Territory and Tasmanian farmers will have access to a loan funding pool of up to \$15.0 million in both years. The reallocation will also create a reserve fund of \$40.0 million in 2014-15 that will be available to respond to emerging issues.

The reallocation aligns funding more closely with the number of farm businesses in each jurisdiction.

The Government will also increase the maximum loan amount available to Queensland farm businesses from \$650,000 to \$1.0 million, and will provide additional funding for administration costs. The expenditure for these costs is not for publication due to ongoing negotiations with relevant state governments.

Further information can be found in the press release of 6 November 2013 issued by the Minister for Agriculture.

Extra assistance to support farmers — water-related infrastructure

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	10.1	-	-	-
Department of Agriculture	-	-5.9	-	-	-
Total — Expense	-	4.2	-	-	-

The Government will provide \$10.1 million to assist farm businesses in Queensland and New South Wales with installing water-related infrastructure. Funding will be provided to the Queensland Government to supplement the state's existing *Emergency Water Infrastructure Rebate* and to the New South Wales Government if it establishes a similar programme.

For Queensland, the additional funding will build on the existing programme and increase the rebate available from 50 per cent to 75 per cent as well as increase the maximum amount payable by \$20,000.

The cost of this measure will be partially met by redirecting \$4.7 million from the *Carbon Farming Futures* programme, with the remainder to come from within the existing resources of *Caring for our Country*.

See also the related savings measure titled *Carbon Farming Futures – redirection*.

Further information can be found in the press release of 6 November 2013 issued by the Minister for Agriculture.

Food and Agriculture Organization of the United Nations — reduced funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Agriculture	-	-0.5	-	-	-

The Government will achieve savings of \$0.5 million by a reduction in funding to the Food and Agriculture Organization of the United Nations (FAO) for ad-hoc grants.

Funding for Australia's membership to the FAO is not affected by this measure.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

Independent Inspector General of Animal Welfare and Live Animal Exports — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Agriculture	-	-1.0	-1.0	-1.0	-1.0

The Government will achieve savings of \$3.9 million over four years by not proceeding with funding for the *Independent Inspector General of Animal Welfare and Live Animal Exports – establishment* measure, announced in the *2013 Economic Statement*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure delivers on the Government's election commitment.

Indonesia-Australia Red Meat and Cattle Partnership

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Agriculture	-	0.9	2.8	2.8	1.3
Department of Foreign Affairs and Trade	-	-	-	-	-
Total — Expense	-	0.9	2.8	2.8	1.3

The Government will provide \$60.0 million over 10 years to create the Indonesia-Australia Red Meat and Cattle Partnership (the Partnership). The Partnership will provide a mechanism for government and industry in Indonesia and Australia to increase agricultural cooperation, improve long-term trade and boost Australian investment in Indonesia's red meat and cattle sector. The Partnership will focus on business and investment cooperation.

The Government will vary the *Agricultural Cooperation and Investment in Indonesia – additional funding* measure originally reported as 'not for publication' in the *2013 Economic Statement*.

Funding for this measure includes \$50.0 million for eligible official development assistance activities to be offset from within existing resources of the Department of Foreign Affairs and Trade and \$10.0 million which will be provided through the Department of Agriculture and offset from the Carbon Farming Futures – return of unallocated funds measure originally reported in the *2013 Economic Statement*.

ATTORNEY-GENERAL'S

Australian Victims of Terrorism Overseas Payment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	21.6	4.2	1.5	-
Department of Human Services	-	2.8	0.3	0.2	..
Total — Expense	-	24.3	4.5	1.6	..

The Government will provide \$30.5 million over four years to people who were harmed as a result of declared terrorist acts since 10 September 2001 and to the close family members of a person who died in these terrorist acts. Eligible individuals can claim financial assistance up to a maximum of \$75,000, with payments to be based on the type of injuries sustained.

There are seven terrorist acts which have retrospectively been declared eligible for financial assistance to eligible individuals. These are the September 11 attacks in 2001, the first Bali bombing in 2002, the London bombing in 2005, the second Bali bombing in 2005, the Egypt (Dahab) bombing in 2006, the Mumbai attacks in 2008, and the Jakarta bombings in 2004 and 2009. In addition, financial assistance will be provided to eligible victims of the Nairobi attack on 21-24 September 2013.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 9 October 2013 issued by the Prime Minister.

Legal Policy Reform and Advocacy Funding — redirection

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	-4.6	-6.5	-16.3	-15.7

The Government will achieve savings of \$43.1 million over four years by removing funding support for policy reform and advocacy activities provided to four legal assistance programmes. Funding for the provision of frontline legal services will not be affected.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

Appendix A: Policy decisions taken since the 2013-14 Budget

Operation Sovereign Borders — enhancing people smuggling intelligence gathering, disruption and joint policing

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Federal Police	-	10.1	18.0	8.7	-
Australian Secret Intelligence Service	-	6.6	10.6	6.5	-
Australian Security Intelligence Organisation	-	0.3	0.7	0.3	-
Australian Crime Commission	-	0.1	0.3	0.1	-
Total — Expense	-	17.2	29.6	15.7	-
<i>Related capital (\$m)</i>					
Australian Federal Police	-	1.0	0.2	-	-
Australian Secret Intelligence Service	-	0.7	2.4	-	-
Australian Security Intelligence Organisation	-	0.1	-	-	-
Australian Crime Commission	-	-	-	-	-
Total — Capital	-	1.7	2.6	-	-

The Government will provide \$66.8 million over three years to enhance Australia's anti-people smuggling activities through increased intelligence gathering, disruptions and joint policing operations.

Funding will be provided for the Australian Federal Police, the Australian Crime Commission, the Australian Security Intelligence Organisation and the Australian Secret Intelligence Service to work domestically and with regional partners to combat the operations of people smugglers. The Australian Signals Directorate will also be involved, funded from within its existing resources.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for a Regional Deterrence Framework to Combat People Smuggling*.

Portrayal of senior Australians in the media — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Human Rights Commission	-	-	-0.6	-0.4	-

The Government will achieve savings of \$958,000 over two years by not proceeding with the 2012-13 Budget measure titled *Economic Potential of Senior Australians — countering negative stereotypes and promoting positive media portrayal of older Australians*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

Appendix A: Policy decisions taken since the 2013-14 Budget

Restoring Native Title Respondent Funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	0.6	1.1	0.6	-

The Government will provide \$2.2 million over three years from 1 January 2014 under the *Native Title Respondents Scheme* to assist respondents who demonstrate that a native title claim is likely to have a significant impact on their interests. The Government will broaden the current eligibility criteria to widen the range of respondents who are eligible to be considered for funding support.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 1 November 2013 issued by the Attorney-General.

Royal Commission into the Home Insulation Programme

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	12.2	-	-	-
Department of Finance	-	1.0	-	-	-
Total — Expense	-	13.2	-	-	-
<i>Related capital (\$m)</i>					
Attorney-General's Department	-	0.1	-	-	-
Total — Capital	-	0.1	-	-	-

The Government will provide \$20.0 million to establish a *Royal Commission into the Home Insulation Programme*.

The Royal Commission will consider a range of matters including the advice provided to the Australian Government and the process and basis of Australian Government decisions in establishing and implementing the Home Insulation Programme and the Energy Efficient Homes Package that preceded it.

The Royal Commission will also examine whether any changes should be made by the Australian Government to its laws, practices, processes, procedures and systems.

The Royal Commission is expected to report by 30 June 2014.

The cost of this measure will partially be met from within the existing resources of the Attorney-General's Department.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2013-14 Budget

See also the related expense measures titled *Caring for our Country – redirection of funding* in the Environment portfolio and *Low Carbon Communities – redirection of funding* in the Industry portfolio.

Further information can be found in the joint press releases of 14 November 2013 and 12 December 2013 issued by the Attorney-General and the Minister for the Environment.

Safer Suburbs Programme — Taxi Security Scheme

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	-0.2	-0.5	-	-

The Government will achieve savings of \$0.7 million over two years by reducing funding to the Safer Suburbs Programme — Taxi Security Scheme.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Small business and primary producer emergency assistance — concessional interest rate loans

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Attorney-General's Department	-	-	-	-	-

The Government will make available concessional loans to small businesses, primary producers and voluntary not-for-profit organisations who have suffered significant loss of income due to a natural disaster but have not necessarily been physically affected. Concessional loans of up to \$100,000 will be available, on terms consistent with concessional loans currently provided under the Natural Disaster Relief and Recovery Arrangements.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Small Business*.

COMMUNICATIONS

Creative Australia — community based radio services — reduced funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Communications	-	-1.3	-0.4	-0.4	-0.4

The Government will achieve savings of \$2.5 million over four years by not proceeding with the *Creative Australia – community based radio services* measure, announced in the 2013-14 Budget.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Digital Business Kits — reduced funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Communications	-	-0.1	-0.2	-0.1	-0.1

The Government will achieve savings of \$0.5 million by not proceeding with the remaining funding for the *Digital Business Kits – establishment* measure, announced in the 2013 *Economic Statement*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Digital Productivity — Digital Communities — Digital Hubs, Local Government and Community Engagement — reduced funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Communications	-	-0.1	-	-	-

The Government will achieve savings of \$0.1 million by not proceeding with the remaining funding for the *Digital Productivity – Digital Communities – Digital Hubs, Local Government and Community Engagement* measure, announced in the 2011-12 *Mid-Year Economic and Fiscal Outlook*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

New NBN-enabled business models and applications — reduced funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Communications	-	-0.7	-0.6	-	-

The Government will achieve savings of \$1.3 million over two years by not proceeding with the *New NBN-enabled business models and applications* measure, announced in the *Pre-election Economic and Fiscal Outlook 2013*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

DEFENCE

Free basic health care to all Australian Defence Force family members

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Australian Taxation Office</i>	-	-	-	-	-

The Government will provide \$225.4 million over four years for a national *Australian Defence Force Family Health* programme commencing in January 2014.

Families of permanent Australian Defence Force (ADF) and continuous full time service members within Australia will be eligible to be reimbursed for out-of-pocket expenses for Medicare-recognised general practice services. Additionally, each ADF dependant will be able to claim up to \$400 per year for allied health services, such as physiotherapy, psychology, dentistry and podiatry.

The cost of this measure will be met from within the existing resources of the Department of Defence.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Stronger Defence*.

Operation Slipper — Al Minhad Air Base — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	66.5	-	-	-
<i>Related revenue (\$m)</i>					
<i>Australian Taxation Office</i>	-	-3.4	-1.8	-	-

The Government will provide \$66.5 million to extend Australia's military presence at Al Minhad Air Base in the United Arab Emirates until June 2014. Australia's military presence at the air base contributes to stabilisation and counter-terrorism efforts in Afghanistan and the wider Middle East Area of Operations.

This measure is also expected to lead to a reduction in revenue of \$5.2 million over two years as Australian Defence Force personnel are taxed concessionally on their base pay and allowances while on deployment.

Appendix A: Policy decisions taken since the 2013-14 Budget

Operation Slipper — Heron Remotely Piloted Aircraft — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	29.5	4.2	-	-
<i>Related revenue (\$m)</i>					
<i>Australian Taxation Office</i>	-	-0.3	-0.2	-	-

The Government will provide \$33.6 million over two years to extend the deployment to Afghanistan of Australia's Heron Remotely Piloted Aircraft (RPA) until 31 July 2014. Heron RPA provide surveillance and reconnaissance capabilities to enhance force protection in Afghanistan.

This measure is also expected to lead to a reduction in revenue of \$0.5 million over two years as Australian Defence Force personnel are taxed concessionally on their base pay and allowances while on deployment.

Operation Sovereign Borders — Operation Resolute — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Defence	-	31.6	-	-	-

The Government will provide \$31.6 million to expand Operation Resolute to include activities related to Operation Sovereign Borders. This funding will be used to cover costs associated with an additional major fleet unit, resulting in the permanent assignment of two major fleet units to Operation Resolute, as well as increased personnel and associated support elements, including the use of reservists.

Operation Resolute is the Australian Defence Force's contribution to the whole-of-government effort to protect Australia's borders and offshore maritime interests.

This measure delivers on the Government's election commitment.

Further information can be found in the Coalition's *Operation Sovereign Borders* policy.

EDUCATION

Australia-Indonesia Centre — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	0.8	2.5	2.5	1.8
Total — Expense	-	0.8	2.5	2.5	1.8

The Government will provide \$15.0 million over four years to establish the Australia-Indonesia Centre. The Centre will aim to strengthen and deepen Australia-Indonesia business, cultural, educational, research and community links, as well as promote a greater understanding of contemporary Indonesia.

The Centre will be based at Monash University and will initially be a partnership with the Australian National University, the University of Melbourne, the University of Sydney and the Commonwealth Scientific and Industrial Research Organisation. The Centre will receive support from participating institutions and the private sector and is expected to be self-sustaining from 2017-18.

The cost of this measure will be partially offset by redirecting \$7.5 million over four years from the *Reward Funding* programme in the Department of Education.

Further information can be found in the press release of 13 November 2013 issued by the Prime Minister.

Australian Research Council — redirection

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Research Council	-	-15.8	-30.8	-28.7	-27.7

The Government will redirect \$103.0 million over four years from the *Australian Research Council's Discovery* and *Linkage* programmes to other Government research priorities, including increased funding for research into dementia and Type 1 Juvenile Diabetes.

The redirected funds comprise \$61.0 million from the *Discovery* programme and \$42.0 million from the *Linkage* programme.

This measure implements the savings announced in the Government's pre-election costings document.

Appendix A: Policy decisions taken since the 2013-14 Budget

Australian Research Council Centres of Excellence — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Research Council	-	-3.3	-3.3	-3.4	-

The Government will achieve savings of \$10.0 million over three years by reducing funding for the current round of the Australian Research Council *Centres of Excellence* programme.

This funding was identified as a saving by the former Government to fund its election commitments, and will be redirected by the Government to help repair the Budget and fund policy priorities.

Building Stronger Communities Fund — reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	-104.5	-107.9	-132.9	-182.9

The Government will achieve savings of \$528.2 million over four years by not proceeding with the *Building Stronger Communities Fund* measure, announced in the *Pre-election Economic and Fiscal Outlook 2013*.

Savings from this measure will be redirected to offset *Students First – A fairer funding agreement for schools – Queensland, Western Australia and the Northern Territory*.

Department of Education — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	-1.4	-0.9	-	-

The Government will achieve savings of \$2.3 million over two years by reducing funding for the Department of Education.

This funding was identified as a saving by the former Government to fund its election commitments, and will be redirected by the Government to repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

Education grant programmes — reduced funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	-	-0.3	-0.6	-0.8	-0.8
Department of Education	-	-3.4	-7.1	-7.9	-8.2
Total — Expense	-	-3.7	-7.8	-8.7	-9.0
<i>Related revenue (\$m)</i>					
<i>Department of Social Services</i>	-	-	..	..	..
<i>Department of Education</i>	-	-	..	-0.1	-0.1
Total — Revenue	-	-	..	-0.1	-0.1

The Government will achieve savings of \$28.9 million over four years by reducing uncommitted funding for various grant programmes across the Education portfolio.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Education Investment Fund regional priorities round — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	-15.3	-63.7	-108.5	-

The Government will achieve savings of \$187.4 million over three years from the regional priorities round of the *Education Investment Fund* by returning unallocated funding and discontinuing the round.

Savings from this programme were identified by the former Government to fund its election commitments and will be redirected by the Government to help repair the Budget and fund policy priorities.

Higher Education Reward Funding — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	-2.5	-	-	-

The Government will achieve savings of \$2.5 million by reducing funding for higher education reward funding.

This funding was identified by the former Government to fund its election commitments and will be redirected by the Government to help repair the Budget and fund policy priorities.

InSITE grants — Initiatives Supporting Innovation in Teacher Education — reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	-0.8	-1.9	-2.8	-2.6

The Government will achieve savings of \$8.1 million over four years by not proceeding with funding for the *InSITE grants – Initiatives Supporting Innovation in Teacher Education* measure, announced in the *Pre-election Economic and Fiscal Outlook 2013*.

This funding was identified by the former Government to fund its election commitments and will be redirected by the Government to help repair the Budget and fund policy priorities.

Students First — A fairer funding agreement for schools — Queensland, Western Australia and the Northern Territory

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	116.3	218.8	347.9	504.2

The Government will provide an additional \$1.2 billion over the forward estimates of school funding to the Queensland, Western Australian and Northern Territory governments to implement a national funding agreement for schools.

This measure reinstates funding that was removed by the former Government through the *Better Schools – treatment of payments for non-participating States and Territories* measure included in the *2013 Economic Statement*.

The cost of this measure will be offset by redirecting funding from *Trade Training Centres – cessation* and *Building Stronger Communities Fund – reversal*.

Further information can be found in the joint press release of 2 December 2013 issued by the Prime Minister and the Minister for Education.

Students First — A fairer funding agreement for schools — implementation funding for non-government representative bodies

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	-	-	-	-

The Government will provide implementation funding to non-government representative bodies for four years, including \$55.0 million over four years to Catholic Education Commissions and \$110.0 million over four years to the Association of Independent Schools. Provision for this funding has already been included in the forward estimates.

Appendix A: Policy decisions taken since the 2013-14 Budget

The Government will not proceed with implementation funding for 2017-18 and 2018-19, resulting in a saving of \$82.4 million over two years.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Further information can be found in the joint press release of 2 December 2013 issued by the Prime Minister and the Minister of Education.

Students First — Australian Curriculum, Assessment and Reporting Authority — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	-1.7	-6.2	-6.7	-5.4

The Government will refocus the Australian Curriculum, Assessment and Reporting Authority's (ACARA) activities to ensure it is developing the highest possible standard curriculum and direct its resources to developing benchmarking processes so Australia can compare its curriculum against the world's best. As part of this refocussing, ACARA's funding will be reduced by \$20.0 million over four years.

Savings from this programme were identified in the Government's pre-election costings document.

Students First — Flexible literacy learning for remote primary schools

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	4.0	6.0	6.0	6.0

The Government will provide \$22.0 million over four years to improve reading and writing outcomes for students in remote primary schools. Grants will be provided through the States and Territories to support remote primary schools adopt flexible teaching methods and will be conditional on evidence of schools having:

- a rigorous school attendance strategy;
- a literacy strategy that includes the direct, explicit and systematic teaching of phonics; and
- school, parental and community support.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Schools: Students First*.

Appendix A: Policy decisions taken since the 2013-14 Budget

Students First — Independent Public Schools Fund — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	10.0	20.0	20.0	20.0

The Government will provide \$70.0 million over four years to encourage 1,500 Government schools to become Independent Public Schools by 2017. Independent Public Schools are accountable to the local community and provide autonomy to principals to achieve better education outcomes. An Independent Public Schools Fund will be established and funding will be provided through the States and Territories.

A grant from the Independent Public Schools Fund could be used for training and professional development of principals, staff, registrars, business managers and representatives of school councils to prepare and plan for a successful transition to becoming an Independent Public School.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Schools: Students First*.

Students First — Agriculture in Education

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Education	-	1.0	1.0	-	-

The Government will provide \$2.0 million over two years to Education Services Australia to develop online support materials and curriculum resources to help teachers better understand the products and processes associated with food and fibre production. Information resources will be provided through a central website and teachers will be able to participate in workshops to learn how these digital resources can be used in the classroom and linked to the broader curriculum.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for a Competitive Agriculture Sector*.

Appendix A: Policy decisions taken since the 2013-14 Budget

Trade Training Centres — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	-	-	-22.4	-95.5
Department of Education	-	-	-28.0	-88.9	-78.0
Total — Expense	-	-	-28.0	-111.3	-173.5

The Government will achieve savings of \$986.5 million over five years (including \$375.8 million in 2017-18 and \$298.0 million in 2018-19) by ceasing the *Trade Training Centres* programme.

Savings from this measure will be redirected to offset *Students First — A fairer funding agreement for schools — Queensland, Western Australia and the Northern Territory*.

Type 1 Juvenile Diabetes — clinical research

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Research Council	-	7.0	7.0	7.0	7.0

The Government will provide \$35.0 million over five years (including \$7.0 million in 2017-18) to the Juvenile Diabetes Research Foundation's Clinical Research Network for research to help find a cure for Type 1 Juvenile Diabetes.

The funding will be provided through the Australian Research Council's *Discovery* programme.

This measure delivers on the Government's election commitment.

See also the related expense measure titled *Australian Research Council — redirection*.

Further information can be found in the *Coalition's Policy to Support Australia's Health System*.

EMPLOYMENT

Australian Building and Construction Commission — re-establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Office of the Fair Work Building Industry Inspectorate	-	5.0	10.0	10.0	10.0

The Government will provide \$35.0 million over four years to re-establish the Australian Building and Construction Commission (ABCC). The ABCC, which will replace the Fair Work Building Industry Inspectorate (FWBII), will administer new guidelines or a legislative code on Commonwealth-procured construction projects consistent with similar State and Territory government codes, and restore building industry-specific laws modelled on those in the *Building and Construction Industry Improvement Act 2005*.

The re-established ABCC will have increased jurisdiction, powers, functions and resources in line with the former agency that was abolished in June 2012.

Funding for the ABCC will be redirected to the FWBII until the Commission is established.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 14 November 2013 issued by the Minister for Employment.

Experience+ Job Bonus — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Employment	-	-	-2.8	-2.8	-2.8

The Government will achieve savings of \$11.1 million over four years (including \$2.8 million in 2017-18) by ceasing the *Experience+ Jobs Bonus* from 1 July 2014.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Job Commitment Bonus — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	1.2	4.0	2.0	2.5
Department of Employment	-	0.1	0.4	29.8	55.2
Total — Expense	-	1.3	4.4	31.8	57.8
<i>Related capital (\$m)</i>					
Department of Human Services	-	0.4	2.9	0.8	-
Department of Employment	-	-	-	-	-
Total — Capital	-	0.4	2.9	0.8	-

The Government will provide \$157.1 million over five years (including \$57.7 million in 2017-18) to assist long-term unemployed young people to obtain employment by providing Job Commitment Bonuses.

From 1 July 2014, job seekers aged 18 to 30 who have been unemployed for 12 months or more and who are receiving Newstart or Youth Allowance (Other) will be eligible for a \$2,500 payment if they get a job and remain off Newstart or Youth Allowance (Other) for a continuous period of 12 months.

Job seekers will receive a further \$4,000 if they remain in a job and do not receive Newstart or Youth Allowance (Other) for a further 12 months (that is, a continuous period of 24 months). They will also be eligible to receive the Job Commitment Bonus if they are employed in multiple jobs and do not claim Newstart or Youth Allowance (Other) during the Job Commitment Bonus qualifying period.

The Job Commitment Bonus will be paid through the Department of Human Services.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy to Increase Employment Participation*.

Mature Age Participation — job seeker assistance — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Employment	-	-3.0	-7.7	-	-

The Government will achieve savings of \$10.7 million over two years by ceasing the *Mature Age Participation — job seeker assistance* measure announced in the 2012-13 Budget. The programme was due to terminate on 30 June 2015.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

Appendix A: Policy decisions taken since the 2013-14 Budget

Migrant Communities Employment Fund — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Employment	-	-3.4	-3.2	-	-

The Government will achieve savings of \$6.6 million over two years by not proceeding with funding for the *Migrant Communities Employment Fund* measure, announced in the *2013 Economic Statement*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Registered Organisations Commission — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Office of the Fair Work Ombudsman	-	-	-	-	-

The Government will establish a Registered Organisations Commission (ROC) with the investigative and compliance powers necessary to regulate registered organisations' compliance with the *Fair Work (Registered Organisations) Act 2009* (the RO Act). Registered organisations are union and employer organisations that are registered under the RO Act. The RO Act will be amended to better align the obligations of office holders, penalties for misconduct and powers of the regulator with those in the *Corporations Act 2001*.

The ROC, which will commence operations on 1 March 2014, will be an independent entity within the Fair Work Ombudsman's office. Functions and powers of the Fair Work Commission (FWC) that relate to monitoring and compliance of the financial management obligations of registered organisations will be transferred to the ROC, with costs offset by savings from the FWC no longer undertaking this role.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Better Transparency and Accountability of Registered Organisations*.

Appendix A: Policy decisions taken since the 2013-14 Budget

Relocation Assistance to Take up a Job programme — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	0.6	..	..	..
Department of Employment	-	..	3.7	4.2	3.7
Department of the Prime Minister and Cabinet	-	-	0.1	0.1	0.1
Department of Social Services	-	-	-4.4	-13.5	-19.0
Total — Expense	-	0.6	-0.6	-9.3	-15.2
<i>Related capital (\$m)</i>					
<i>Department of Employment</i>	-	0.3	-	-	-
<i>Department of Human Services</i>	-	-	-	-	-
<i>Department of the Prime Minister and Cabinet</i>	-	-	-	-	-
Total — Capital	-	0.3	-	-	-

The Government will provide \$16.6 million over five years (including \$3.8 million in 2017-18) to assist long-term unemployed people relocate to find employment.

From 1 July 2014, job seekers who have been unemployed for 12 months or more, are receiving Newstart Allowance, Youth Allowance (Other) or Parenting Payment, and are participating in Job Services Australia or eligible for Disability Employment Services or Remote Jobs and Communities Programme services will be eligible to participate in the Relocation Assistance to Take up a Job programme.

The programme will cover costs such as air travel and removalists and provide:

- up to \$6,000 for job seekers to relocate to a regional area (either from a metropolitan or another regional area) and up to \$3,000 to relocate to a metropolitan area (either from a regional or another metropolitan area with higher unemployment); and
- an additional \$3,000 for families with dependent children.

Participants who leave employment within six months of relocating without a reasonable excuse, will incur a 26 week non-payment penalty before becoming eligible to receive unemployment benefits again.

The measure is estimated to achieve savings of \$56.4 million over five years (including \$19.5 million in 2017-18) by assisting eligible long-term unemployed income support recipients to find a job and remain off unemployment benefits.

The Relocation Assistance to Take up a Job programme Bonus will be paid through the Department of Employment.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2013-14 Budget

Further information can be found in the *Coalition's Policy to Create Jobs by Boosting Productivity*.

Seniors Employment Incentive Payment — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Employment	-	0.3	18.4	60.1	59.2
<i>Related capital (\$m)</i>					
Department of Employment	-	0.5	-	-	-

The Government will provide \$197.5 million over five years (including \$59.0 million in 2017-18) to establish a wage subsidy for mature age job seekers.

From 1 July 2014, a payment of \$3,250 will be available to employers who hire a mature age job seeker (aged 50 years or over) who has been receiving income support for at least six months.

Payments to employers will only commence after the job seeker has been employed for at least six months. Thereafter, payments will be made in fortnightly instalments over six months until the full amount has been paid.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy to Create Jobs by Boosting Productivity*.

Tasmanian forestry workers assistance project — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Employment	-	-	-1.2	-1.2	-

The Government will achieve savings of \$2.4 million by not proceeding with funding for the *Tasmanian forestry workers assistance project – extension* measure, announced in the *Pre-election Economic and Fiscal Outlook 2013*. This measure extended funding provided to ForestWorks to assist redundant Tasmanian forestry workers transition back to employment, including through linking workers with employment service providers and identifying training needs.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

Tasmanian Jobs programme — pilot

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Employment	-	0.2	4.5	1.0	-
Department of Social Services	-	-	0.9	0.2	-
Total — Expense	-	0.2	5.4	1.2	-
<i>Related capital (\$m)</i>					
Department of Employment	-	0.1	-	-	-
Total — Capital	-	0.1	-	-	-

The Government will provide \$6.9 million over three years to establish a wage subsidy pilot for Tasmanian job seekers.

From 1 January 2014 to 30 June 2016, the Tasmanian Jobs programme will provide up to 2,000 one-off payments of \$3,250 to any Tasmanian business that hires an eligible job seeker and continues to employ them on a full-time basis for at least six months.

To be eligible, the job seeker must be receiving Newstart Allowance, Youth Allowance (Other) or Parenting Payment, and must be participating in Job Services Australia or Disability Employment Services. Job seekers must also physically reside in Tasmania for at least six months before the job commences to attract the payment.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy to Boost Employment in Tasmania*.

ENVIRONMENT

Biodiversity Fund — reduced funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Environment	-	-0.2	-0.3	-0.7	-0.3

The Government will achieve savings of \$1.4 million over four years from the *Biodiversity Fund*.

This saving is in addition to the savings achieved by the Government from abolishing the *Biodiversity Fund* as part of repealing the carbon tax.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

See also the related expense measure titled *Repeal of the Carbon Tax – abolishing other measures*.

Caring for our Country — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Environment	-	-6.7	-	-	-

The Government will redirect funding of \$6.7 million from the *Caring for our Country* programme to fund part of the cost of the *Royal Commission into the Home Insulation Programme*.

See also the related expense measure titled *Royal Commission into the Home Insulation Programme* in the Attorney-General's portfolio.

Further information can be found in the joint press release of 14 November 2013 issued by the Attorney-General and the Minister for the Environment.

Appendix A: Policy decisions taken since the 2013-14 Budget

Former Department of Climate Change and Energy Efficiency — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Clean Energy Regulator	-	-0.4	-0.8	-0.8	-0.8
Department of Foreign Affairs and Trade	-	-0.6	-1.2	-1.2	-1.2
Department of Industry	-	-1.0	-0.7	-0.7	-0.7
Department of the Environment	-	-3.7	-6.9	-6.9	-6.9
Total — Expense	-	-5.8	-9.7	-9.7	-9.7
<i>Related capital (\$m)</i>					
<i>Department of Industry</i>	-	-1.0	-3.1	-3.1	-3.1

The Government will achieve savings of \$45.0 million over four years (and \$12.8 million per annum from 2017-18) by reducing the functions of the former Department of Climate Change and Energy Efficiency that were transferred to the Department of the Environment, the Clean Energy Regulator, the Department of Industry and the Department of Foreign Affairs and Trade.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

Green Army — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	4.4	..	-1.0	-1.6
Department of the Environment	-	1.0	50.7	98.5	147.3
Department of Social Services	-	0.3	-6.7	-13.8	-21.2
Department of Finance	-	0.1	-	-	-
Department of Employment	-	..	-	-	-
Total — Expense	-	5.8	44.0	83.7	124.5
<i>Related capital (\$m)</i>					
<i>Department of Employment</i>	-	0.3	-	-	-

The Government will provide \$300.0 million over four years (and a further \$222.1 million in 2017-18 and \$289.2 million in 2018-19) to establish the Green Army. The programme will support regional, national and international conservation management objectives through the delivery of local projects, while also providing skills and training to participants.

Appendix A: Policy decisions taken since the 2013-14 Budget

The programme will initially focus on participants in the 17–24 year age bracket. It will scale up from 2,500 participants undertaking 250 projects in 2014-15 to 15,000 participants and 1,500 projects in 2018-19.

The cost of this measure will be partially offset by a reduction in income support payments in the Social Services portfolio.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for a Green Army*.

Repeal of the Carbon Tax — abolishing business compensation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-	-254.8	-270.4	-207.3
Clean Energy Regulator	-	-	-679.2	-1,408.6	-2,192.4
Total — Expense	-	-	-934.0	-1,679.0	-2,399.7
<i>Related revenue (\$m)</i>					
Australian Taxation Office	-	-	50.0	150.0	100.0

The Government will achieve savings of \$5.3 billion over three years by abolishing business compensation measures associated with the carbon tax from 1 July 2014, including the:

- *Jobs and Competitiveness Programme;*
- *Energy Efficiency Information Grants;*
- *Clean Energy Skills Package;*
- *Supporting Jobs Package;*
- *Clean Technology Programmes; and*
- *Steel Transformation Plan.*

This measure also includes a gain to revenue from returning the instant asset write-off threshold for small businesses to \$5,000, commencing 1 January 2014. The increase in the threshold was linked by the former Government to the introduction of the carbon tax.

This measure delivers on the Government's election commitment to repeal the carbon tax and associated measures.

Further information can be found in the joint press release of 15 October 2013 issued by the Prime Minister and the Minister for the Environment.

Repeal of the Carbon Tax — abolishing energy market compensation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Clean Energy Regulator	-	-	-513.8	-	-
Department of the Treasury	-	-1.5	-1.9	-1.9	-
Total — Expense	-	-1.5	-515.7	-1.9	-
<i>Related revenue (\$m)</i>					
Department of the Treasury	-	-2.8	-8.4	-15.3	-17.8

The Government will achieve net savings of \$474.7 million over four years by abolishing the energy market compensation measures associated with the carbon tax. The *Loans for Future Vintage Carbon Units* programme was abolished from 15 October 2013 and the *Energy Security Fund* will be abolished from 1 July 2014.

This measure delivers on the Government's election commitment to repeal the carbon tax and associated measures.

Further information can be found in the joint press release of 15 October 2013 issued by the Prime Minister and the Minister for the Environment.

Repeal of the Carbon Tax — abolishing land initiatives and unnecessary bureaucracies

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	-	-	-	-
Department of Agriculture	-	-	-4.8	-6.0	-4.7
Australian Taxation Office	-	-	-20.0	-	-
Climate Change Authority	-	-2.3	-8.7	-8.6	-8.6
Productivity Commission	-	-3.6	-4.6	-	-
Department of the Environment	-	-16.6	-24.7	-19.9	-18.8
Total — Expense	-	-22.5	-62.9	-34.5	-32.1

The Government will achieve savings of \$152.0 million over four years by abolishing land initiatives and unnecessary government bodies associated with the carbon tax.

This measure includes savings from abolishing the Energy Security Council and *Biodiversity Fund* from 15 October 2013 and from not proceeding with unnecessary reviews by the Productivity Commission under the *Clean Energy Act 2011*. The measure also includes savings from abolishing the following programmes from 1 July 2014:

- *Carbon Farming Futures* and *Indigenous Carbon Farming Fund*;
- *Carbon Farming Skills Initiative*;

Appendix A: Policy decisions taken since the 2013-14 Budget

- *Natural Resource Management for Climate Change; and*
- *Conservation tillage refundable tax offsets.*

This measure also includes savings from abolishing the Climate Change Authority from a date to be proclaimed following Royal Assent of the *Climate Change Authority (Abolition) Bill 2013*.

This measure delivers on the Government's election commitment to repeal the carbon tax and associated measures.

Further information can be found in the joint press release of 15 October 2013 issued by the Prime Minister and the Minister for the Environment.

Repeal of the Carbon Tax — abolishing other measures

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Competition and Consumer Commission	-	2.0	6.0	2.0	-
Australian Securities and Investments Commission	-	-	-0.7	-	-
Australian Taxation Office	-	-	-2.3	-	-
Department of Social Services	-	-	-9.0	-	-
Department of the Prime Minister and Cabinet	-	-	-14.5	-11.9	-
Department of Industry	-	-	-23.1	-13.3	-12.9
Australian Renewable Energy Agency	-	-	-172.3	-170.0	-92.6
Department of the Environment	-	-0.6	-6.1	-11.1	-11.7
Clean Energy Finance Corporation	-	-177.2	-320.5	-322.4	-323.9
Total — Expense	-	-175.7	-542.6	-526.7	-441.2
<i>Related revenue (\$m)</i>					
Clean Energy Finance Corporation	-	0.1	-43.9	-131.3	-263.9
Department of the Environment	-	-	7.2	3.0	4.0
Australian Taxation Office	-	-	-	-	-
Total — Revenue	-	0.1	-36.7	-128.3	-259.9
<i>Related capital (\$m)</i>					
Clean Energy Finance Corporation	-	-0.1	-0.3	-0.3	-0.3

The Government will achieve savings of \$1.3 billion over four years by abolishing a range of initiatives associated with the carbon tax.

Appendix A: Policy decisions taken since the 2013-14 Budget

This measure includes savings from abolishing the Climate Commission from 15 October 2013 and the Clean Energy Finance Corporation from 28 days following Royal Assent of the *Clean Energy Finance Corporation (Abolition) Bill 2013*. It also includes savings from:

- abolishing the *Low Carbon Communities* programme, *Remote Indigenous Energy* programme and *Voluntary Action Pledge Fund* from 1 July 2014;
- terminating funding for the *Energy Efficiency Opportunities* programme from 1 July 2014;
- reducing funding for the Australian Renewable Energy Agency from 2014-15;
- not providing additional support to the existing industry funded and operated destruction incentives programme for synthetic greenhouse gases and ozone depleting substances from 1 July 2014; and
- not proceeding with the second round of personal income tax cuts associated with the carbon tax, which were initially legislated to commence on 1 July 2015 but were deferred by the former Government in the 2013-14 Budget.

The Government will also provide \$10.0 million over three years to the Australian Competition and Consumer Commission to ensure the benefits of the repeal of the carbon tax flow through to consumers.

This measure delivers on the Government's election commitment to repeal the carbon tax and associated measures.

Further information can be found in the joint press release of 15 October 2013 issued by the Prime Minister and the Minister for the Environment.

Water — rephase four years of spending over six years

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	-10.0	-	-	-
Department of the Environment	-	-12.4	-18.7	-29.9	-29.1
Total — Expense	-	-22.4	-18.7	-29.9	-29.1
<i>Related capital (\$m)</i>					
Department of the Environment	-	-31.8	-109.5	-188.2	-220.4

The Government will rephase expenditure of \$551.0 million in the *Restoring the Balance in the Murray-Darling Basin* programme and \$99.0 million in the *Sustainable Rural Water Use and Infrastructure* programme to beyond the forward estimates (\$459.5 million in 2017-18 and \$190.5 million in 2018-19). The two programmes will also be amalgamated to provide greater flexibility in managing the Government's water reform priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

The Government will also cease the *Strategic Sub-System Reconfiguration* programme, with the funding to be redirected to other water priorities.

Savings from this programme were identified in the Government's pre-election costings document.

FINANCE

Funding for pre-existing measures affecting the public sector

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance	-	nfp	nfp	-	-

The Government will provide additional funding to selected agencies for redundancies in 2013-14 and 2014-15 to assist in implementing savings decisions affecting government agencies' operations made by the previous Government. Funding will be provided following an agency by agency assessment of the need for funding to reduce staffing levels and to avoid operating losses and place them on a sustainable financial footing.

Guidelines issued by the Department of Finance and the Australian Public Service Commission will be used to assess an agency's need for funding.

Funding for this measure is not for publication while assessments are undertaken.

National Commission of Audit

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance	-	1.0	-	-	-

The Government will provide \$1.0 million for the establishment and the operation of a National Commission of Audit to assess the role and scope of Government, and to examine the scope for efficiency and productivity improvements across all areas of Commonwealth expenditure. The National Commission of Audit will provide an initial report to the Government before the end of January 2014 with the final report forming part of the 2014-15 Budget process.

This measure delivers on the Government's election commitment.

Further information can be found in the joint press release of 22 October 2013 issued by the Treasurer and the Minister for Finance.

Payments to Animals Australia Incorporated — discontinue

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance	-	..	..	..	..

The Government will achieve savings of \$0.1 million over four years by not proceeding with funding to the Department of Finance for payments made to Animals Australia Incorporated.

The saving from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

Revert to Pre-2010 Election Non-Government Personal Staffing Ratios

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Finance	-	-0.8	-1.7	-1.7	-1.7

The Government will achieve savings of \$6.0 million over four years by returning the number of personal staff of non-government Parliamentarians to the arrangements that existed immediately prior to the 2010 election.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Savings from this programme were identified in the Government's pre-election costings document.

FOREIGN AFFAIRS AND TRADE

Assistance to the Philippines — Typhoon Haiyan

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Foreign Affairs and Trade	-	-	-	-	-
Department of Defence	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government is providing over \$40.0 million in assistance and Australian Defence Force logistical support for the recovery response to Typhoon Haiyan.

Australia's \$40.0 million contribution includes \$15.0 million for the United Nations (UN) flash appeal and other UN organisations, \$12.0 million for non-government organisations assisting with relief efforts including the Australian Red Cross, the International Red Cross and Philippine non-government organisations; and the deployment of Australian specialists including a medical team, Australian Federal Police disaster management and Department of Foreign Affairs and Trade (DFAT) humanitarian personnel.

Funding for this measure is being met from within existing resources including an existing emergency response allocation within DFAT.

Australian Manufacturing Export Base — Export Market Development Grants — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Trade Commission	-	12.5	12.5	12.5	12.5

The Government will provide additional funding of \$50.0 million over four years for the existing Export Market Development Grants (EMDG) scheme. The EMDG programme provides funding for the partial reimbursement of eligible export marketing expenditure for Small and Medium Enterprise (SME) exporters. These grants assist SME exporters to enter new markets and become self-sustaining exporters.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Trade*.

Appendix A: Policy decisions taken since the 2013-14 Budget

Discontinue the establishment of Australia's diplomatic post — Senegal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Foreign Affairs and Trade	-	-1.4	-1.3	-3.4	-2.9
<i>Related capital (\$m)</i>					
<i>Department of Foreign Affairs and Trade</i>	-	-0.2	..	-6.7	-4.3

The Government will achieve savings of \$20.3 million (including capital funding of \$11.2 million) over four years by discontinuing the establishment of Australia's diplomatic post in Dakar, Senegal.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

Global Fund to fight AIDS, Tuberculosis and Malaria

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Foreign Affairs and Trade	-	-	-	-	-

The Government will provide \$200 million over three years commencing in 2014-15 for the Fourth Replenishment of the Global Fund to fight AIDS, Tuberculosis and Malaria (Global Fund).

The Global Fund is a public-private partnership and international financing institution that supports large scale prevention and treatment against HIV, AIDS, tuberculosis and malaria. Australia has contributed to the Global Fund since 2004.

Funding for this measure will be met from within the existing resources of the Department of Foreign Affairs and Trade.

Refocus the Tourism Industry Regional Development Fund

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Trade Commission	-	-	-	-	-

The Government will refocus the *Tourism Industry Regional Development Fund* on infrastructure projects that drive demand to ensure that the benefits of Government investment can be multiplied across the tourism sector.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Tourism*.

Appendix A: Policy decisions taken since the 2013-14 Budget

The New Colombo Plan

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Foreign Affairs and Trade	-	5.8	11.6	19.7	20.1

The Government will provide \$100.0 million over five years (including \$42.9 million in 2017-18) to establish a New Colombo Plan, an Australian undergraduate study and internship program aimed at lifting knowledge of Asia and the Pacific in Australia and strengthening Australia's people-to-people and institutional relationships in the region. The Department of Foreign Affairs and Trade will provide strategic oversight of the New Colombo Plan with the Department of Education delivering the scholarship and student mobility programmes.

This measure delivers on the Government's election commitment.

Further information can be found in the joint press release of 10 December 2013 issued by the Minister for Foreign Affairs and the Minister for Education.

HEALTH

Albury-Wodonga cardiac catheterisation laboratory

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	5.0	-	-	-
Department of Health	-	-	-	-	-
Total — Expense	-	5.0	-	-	-

The Government will provide \$5.0 million towards the construction of a new cardiac catheterisation laboratory at Albury-Wodonga Hospital to enable local residents suffering from heart conditions to access quality care, without the need to travel long distances to capital cities.

The cardiac catheterisation laboratory will be built on the Albury Hospital site by refurbishing existing space adjoining the current imaging department.

This measure delivers on the Government's election commitment.

Ballina Hospital — upgrades

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	4.5	-	-	-
Department of Health	-	-	-	-	-
Total — Expense	-	4.5	-	-	-

The Government will provide \$4.5 million to Ballina Hospital, New South Wales, to build a second operating theatre and upgrade the medical imaging department. This will improve the delivery of services in the hospital and enable an increase in the operating theatre capacity. The upgrade will improve the flow of patients between the emergency department and the medical imaging department.

This measure delivers on the Government's election commitment.

Bear Cottage — children's palliative care

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	2.0	-	-	-

The Government will provide \$2.0 million to support the only dedicated children's palliative care facility, Bear Cottage, in New South Wales. Bear Cottage provides support and respite for families of children with life-limiting conditions.

This measure delivers on the Government's election commitment.

Further information can be found in the media release titled The Coalition's Support for Bear Cottage, of 1 September 2013.

Appendix A: Policy decisions taken since the 2013-14 Budget

Cairns Mental Health Carers Support Hub

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-	-	-	-

The Government will provide up to \$230,000 in 2013-14 to the Mental Illness Fellowship of North Queensland as a contribution to the Cairns Mental Health Carers Support Hub which provides mental health services in the Cairns region.

The cost of this measure will be met from within the existing resources of the Department of Health.

Chemotherapy services — continuation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	28.0	54.2	-	-

The Government will provide an additional \$82.2 million over two years to increase dispensing fees for Efficient Funding of Chemotherapy Drugs, listed on the Pharmaceutical Benefits Scheme.

The *Review of Funding Arrangements for Chemotherapy Services* recommended that dispensing fees be increased by \$60 per infusion from 1 January 2014 until the expiry of the *Fifth Community Pharmacy Agreement* on 30 June 2015.

Further information can be found in the joint press release of 30 November 2013 issued by the Prime Minister and the Minister for Health.

Commonwealth Medical Internships — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	6.0	11.0	11.0	12.0

The Government will provide \$40.0 million over four years to support up to 100 additional medical internship places each year in private hospitals and non-traditional settings, with priority given to rural and regional areas.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy to Support Australia's Health System*.

Appendix A: Policy decisions taken since the 2013-14 Budget

Dental Reform — communications

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-1.7	-	-	-

The Government will achieve savings of \$1.7 million by not proceeding with funding for the *Dental Reform – communications* measure, announced in the *2013 Economic Statement*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Donation to Western Australian Children's Health Telethon

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-	-	-	-
Department of Social Services	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$2.0 million in 2013-14 to the Channel Seven Telethon Trust, a charitable trust supporting children's health in Western Australia. The Trust provides financial assistance to charitable organisations, children's hospitals, and funds research into children's diseases.

The cost of this measure will be met from within the existing resources of the Department of Health and the Department of Social Services.

Healthier Communities — Priority Infrastructure Programme

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-8.0	-19.0	-	-

The Government will achieve savings of \$27.0 million over two years by not proceeding with funding for the *Healthier Communities – Priority Infrastructure Programme* measure, announced in the *Pre-Election Economic and Fiscal Outlook 2013*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

Heffron Park upgrade — contribution reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-11.2	-4.8	-	-

The Government will achieve savings of \$16.0 million over two years by not proceeding with funding for the *Heffron Park upgrade – contribution* measure announced in the *Pre-election Economic and Fiscal Outlook 2013*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Hummingbird House — support for children's hospice

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	0.8	0.8	0.8	0.8

The Government will provide \$5.5 million over seven years from 2013-14 (including \$0.8 million in 2017-18, 2018-19, and 2019-20) to assist with the establishment and operation of Hummingbird House. Hummingbird House will provide 24 hour care for children with a life-limiting condition offering respite, grief and bereavement services, sibling support services and accommodation for families.

Other funds will be provided by the Queensland Government and private sources.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Respite and Hospice Care for Children in Brisbane*.

Integrated Cancer Care Centre Victoria — Peter's Project

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	10.0	-	-	-
Department of Health	-	-	-	-	-
Total — Expense	-	10.0	-	-	-

The Government will provide \$10.0 million towards the 'Peter's Project' campaign to build an integrated cancer care centre in Warrnambool, Victoria. The centre will deliver vital health services to western Victoria, including various cancer services such as radiotherapy treatment and support to people with cancer.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2013-14 Budget

Karratha Country Club — Grassing the Greens — contribution reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-0.4	..	-	-

The Government will achieve savings of \$0.4 million over two years by not proceeding with funding for the *Karratha Country Club – Grassing the Greens – contribution* measure announced in the *Pre-election Economic and Fiscal Outlook 2013*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Maintaining the Voluntary Dental Graduate Year Programme

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-12.3	-16.0	-4.9	-7.6

The Government will achieve savings of \$40.7 million over four years by reducing funding for the *Voluntary Dental Graduate Year Programme*. The Government will maintain support for 50 dental graduate placements per year which provides a structural transition to practice for new dental graduates.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Meakin Park Junior Sporting Association — facilities upgrade reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-0.5	-0.1	-	-

The Government will achieve savings of \$0.5 million over two years by not proceeding with funding for the *Meakin Park Junior Sporting Association – facilities upgrade* measure which was announced in the *Pre-election Economic and Fiscal Outlook 2013*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Medicare Benefits Schedule — new and amended listings

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	1.7	3.9	4.7	5.2
Department of Veterans' Affairs	-	..	0.1	0.1	0.1
Department of Human Services	-	..	..	..	..
Total — Expense	-	1.7	4.0	4.8	5.3

The Government will amend the Medicare Benefits Schedule and Veterans' Benefits for new and amended listings since the 2013-14 Budget, at a cost of \$15.8 million over four years.

The amendments to the Medicare Benefits Schedule include the:

- addition of an item for delivery of Botox® injections to adult patients with chronic migraine;
- addition of an item for tumour tissue tests to grant access to Dabrafenib (Tafinlar®) for patients with melanoma;
- amendment to an item for tumour tissue tests to grant access to Erlotinib (Tarceva®) for patients with lung cancer; and
- amendment to an item for capsule endoscopy to improve diagnostic services for patients with gastrointestinal bleeding.

Further information will be available in the summary of changes included in the Medicare Benefits Schedule issued by the Department of Health as the amendments take effect.

Palmerston Hospital

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	-	20.0	20.0	-
Department of Health	-	-	-	-	-
Total — Expense	-	-	20.0	20.0	-

The Government will provide an additional \$40.0 million over two years towards the construction of a new hospital in Palmerston, Northern Territory. The new hospital will provide a full emergency department, a paediatrics ward, and elective surgery capabilities with a focus on low acuity services.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2013-14 Budget

Pharmaceutical Benefits Scheme — new and amended listings

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	28.0	20.2	33.8	40.8
Department of Human Services	-	0.5	0.3	0.5	0.7
Department of Veterans' Affairs	-	0.3	-0.3	-0.1	..
Total — Expense	-	28.8	20.2	34.2	41.5
<i>Related revenue (\$m)</i>					
Department of Health	-	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>

The Government will provide \$124.7 million over four years for a number of new and amended listings on the Pharmaceutical Benefits Scheme and the Repatriation Pharmaceutical Benefits Scheme.

New listings from 1 December 2013 include:

- Tafenlar® (dabrafenib) for the treatment of melanoma;
- Sutent® (sunitinib) for the treatment of pancreatic cancer; and
- Prolia® (denosumab) for the treatment of osteoporosis.

New listings from 1 January 2014 include:

- Tarceva® (erlotinib) for the treatment of lung cancer;
- Iressa® (gefitinib) for the treatment of advanced lung cancer; and
- Quetiapine (all brands) for the treatment of schizophrenia and bipolar disorder.

The costs to Government of some of these medicines are reduced by the revenue from pricing agreements negotiated between the Government and the pharmaceutical manufacturers. Details of this revenue is not for publication due to commercial sensitivity.

General consumers will continue to pay a \$36.10 co-payment per prescription and concession card holders will pay a \$5.90 co-payment per prescription.

Further information can be found in the press releases of 28 October 2013 and 2 December 2013 issued by the Minister for Health.

Pharmaceutical Benefits Scheme — price amendments

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	0.8	1.5	1.5	1.6
Department of Veterans' Affairs	-	..	..	..	..
Total — Expense	-	0.8	1.6	1.5	1.6

The Government will provide \$5.5 million over four years for price amendments for certain medicines currently listed on the Pharmaceutical Benefits Scheme and the Repatriation Pharmaceutical Benefits Scheme.

The price amendments from 1 December 2013 include:

- Aurothiomalate sodium for the treatment of rheumatoid arthritis;
- Nitrazepam a short-term sleeping tablet; and
- Vigabatrin for the treatment of epilepsy.

The price amendments from 1 January 2014 include:

- Benztropine injections for the treatment of Parkinson's Disease; and
- Cyclophosphamide for the treatment of cancer.

These price amendments were recommended by the Pharmaceutical Benefits Pricing Authority, an independent non-statutory body that reviews the price of products supplied under the PBS and vaccines on the *National Immunisation Programme*.

Further information can be found in the press releases of 28 October 2013 and 2 December 2013 issued by the Minister for Health.

Priority Health Initiatives

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-23.8	-106.8	-83.3	-51.6

The Government will achieve savings of \$265.5 million over four years by not proceeding with funding for the *Priority Health Initiatives* measure, announced in the *Pre-Election Economic and Fiscal Outlook 2013*.

This funding was identified by the former Government to fund its election commitments and will be redirected by the Government to help repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

Public Hospital System — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	66.3	-	-	-
Department of Health	-	-	-	-	-
Total — Expense	-	66.3	-	-	-

The Government will provide an additional \$66.3 million to States and Territories to support public health and hospital services funded under the National Health Reform Agreement (NHRA). This funding will increase cash flow certainty to Local Hospital Networks this year prior to full implementation of activity based funding from 1 July 2014, and mitigate the impact of parameter variations applicable up to the Mid-Year Economic and Fiscal Outlook that would otherwise reduce funding payable to States and Territories under the NHRA in 2013-14.

Sporting Communities Initiative — reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-0.8	-16.3	-	-

The Government will achieve savings of \$17.2 million over two years by not proceeding with funding for the *Sporting Communities Initiative* measure announced in the *Pre-election Economic and Fiscal Outlook 2013*.

This funding was identified by the former Government to fund its election commitments and will be redirected by the Government to help repair the Budget and fund policy priorities.

Thebarton Oval Redevelopment Project — contribution reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-4.6	-2.0	-	-

The Government will achieve savings of \$6.6 million over two years by not proceeding with funding for the *Thebarton Oval Redevelopment Project – contribution* measure announced in the *Pre-election Economic and Fiscal Outlook 2013*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

Uncommitted Health Portfolio Funding — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	-13.2	-7.5	-6.7	-6.9

The Government will redirect \$34.3 million of funding from the Health portfolio, including from the:

- *Aboriginal and Torres Strait Islander Health* programme (\$1.0 million in 2013-14);
- *Chronic Disease Prevention and Service Improvement Fund* (\$5.0 million over four years from 2013-14);
- *National Rural and Remote Health Infrastructure* programme (\$22.3 million over four years from 2013-14); and
- *Public Health* programme (\$6.0 million in 2013-14).

This funding was identified as a saving by the former Government to fund its election commitments and will be redirected by the Government to help repair the Budget and fund policy priorities.

Youth e-mental health platform

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Health	-	2.5	1.5	1.0	-

The Government will provide \$5.0 million over three years to the Young and Well Cooperative Research Centre to establish a new e-mental health platform aimed at making it easier for young people to get the help they need and to manage their treatment.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Efficient Mental Health Research and Services*.

IMMIGRATION AND BORDER PROTECTION

2013-14 Humanitarian Programme

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Border Protection	-	0.4	0.4	0.4	0.4
Australian Taxation Office	-	-	-	-	-
Department of the Prime Minister and Cabinet	-	-0.1	-0.4	-0.7	-0.7
Department of Education	-	-1.3	-4.1	-6.5	-9.1
Department of Human Services	-	-3.6	-6.9	-9.1	-12.1
Department of Employment	-	-4.3	-9.1	-9.0	-9.0
Department of Health	-	-9.2	-22.8	-33.7	-45.7
Department of the Treasury	-	-9.2	-28.1	-49.7	-73.2
Department of Industry	-	-12.9	-32.8	-38.8	-39.6
Department of Social Services	-	-35.6	-140.9	-231.7	-321.0
Total — Expense	-	-75.7	-244.6	-378.8	-510.0
<i>Related revenue (\$m)</i>					
Department of Social Services	-	-	..	..	..
Australian Taxation Office	-	-11.5	-41.8	-77.3	-118.9
Total — Revenue	-	-11.5	-41.8	-77.3	-118.9
<i>Related capital (\$m)</i>					
Department of Immigration and Border Protection	-	..	-	-	-

The Government will achieve savings of \$964.5 million in underlying cash terms over four years by reducing the Humanitarian programme from 20,000 to 13,750 places and targeting the programme to those most in need.

This measure reserves a minimum of 11,000 places under the offshore component of the programme, to be shared between the Refugee category and the Special Humanitarian Programme category. The focus will be on family reunion places for previous humanitarian entrants who have arrived through regular migration pathways and on refugees who have been waiting in protracted refugee situations or in refugee camps.

This measure also reserves places for women at risk and eligible locally engaged Afghan employees and their families who have assisted Australian forces in Afghanistan, and are considered to be at risk as a result of their assistance to the Australian Government.

The remaining 2,750 places will be provided for the onshore component of the programme.

Appendix A: Policy decisions taken since the 2013-14 Budget

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Savings from this programme were identified in the Government's pre-election costings document.

Addressing the Backlog and Reintroducing Temporary Protection Visas

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Border Protection	-	202.0	319.8	-43.1	-7.2
Department of Social Services	-	11.5	-	-	-
Department of Human Services	-	4.1	-	-	-
Department of Employment	-	1.7	-	-	-
Department of Health	-	0.7	-	-	-
Total — Expense	-	220.0	319.8	-43.1	-7.2
<i>Related capital (\$m)</i>					
<i>Department of Immigration and Border Protection</i>	-	3.6	-	-	-

The Government will provide \$493.2 million over four years (including capital funding of \$3.6 million in 2013-14) to process the Illegal Maritime Arrival (IMA) backlog providing Temporary Protection Visas (TPVs) for those found to be owed protection.

The measure will rationalise and strengthen protection status determination processes to clear the backlog of IMAs in Australia, remove access to the Refugee Review Tribunal, and reintroduce TPVs.

TPVs will be granted for a maximum of three years with a subsequent visa to be granted if the visa holder continues to be owed protection. TPV holders will have access to the range of services available to TPV holders between 1999 and 2008.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's policy to clear Labor's 30,000 border failure backlog*.

Appendix A: Policy decisions taken since the 2013-14 Budget

Donation of Bay Class vessels

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Customs and Border Protection Service	-	0.1	0.9	0.2	0.1

The Government will provide \$1.2 million over four years to donate two retired *Bay* Class vessels to assist regional efforts to combat people smuggling. Two vessels will be donated to Sri Lanka in 2014-15. Pre-delivery maintenance and vessel training will be provided to the recipient country prior to the vessels being donated.

Further information on the vessel donation to Sri Lanka can be found in the press release of 17 November 2013 issued by the Prime Minister.

Enhancing Border Controls and Improving Identity Management

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Border Protection	-	18.3	9.4	8.8	-
<i>Related capital (\$m)</i>					
Department of Immigration and Border Protection	-	1.0	2.3	1.1	-

The Government will provide \$40.9 million over three years (including capital funding of \$4.4 million) to enhance the ability of regional countries to detect and disrupt irregular movements of people from source and transit countries and reduce the flow of potential illegal immigrants into Australia.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for a Regional Deterrence Framework to Combat People Smuggling*.

Immigration Detention Network — short-term onshore contingency — reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Border Protection	-	-55.3	-5.1	-	-

The Government will achieve savings of \$60.4 million over two years by not proceeding with funding for the *Immigration Detention Network – short-term onshore contingency* measure, announced in the *2013 Economic Statement*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Mutual Obligations Arrangements — Phase One

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Border Protection	-	-	-	-	-

The Government will provide \$5.1 million over four years to implement Phase One — Initial Mutual Obligations requirements for Illegal Maritime Arrivals (IMAs) who hold Bridging Visa Subclass E (BVEs) in the community and receive financial support.

This measure implements Phase One of the Mutual Obligations arrangements and will require IMA BVE holders to comply with a Code of Behaviour, undertake cultural orientation and English language training, where appropriate, and cooperate with immigration status resolution processes.

The cost of this measure will be met from within the existing resources of the Department of Immigration and Border Protection.

This measure delivers on the Government's election commitment.

Further information on the implementation of Mutual Obligations for Temporary Protection Visa Holders will be provided in the 2014-15 Budget.

Further information can also be found in the *Coalition's policy to clear Labor's 30,000 border failure backlog*.

Offshore Processing for Illegal Maritime Arrivals

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Border Protection	-	405.9	1,007.0	490.3	-236.2
<i>Related capital (\$m)</i>					
<i>Department of Immigration and Border Protection</i>	-	165.6	202.3	-	-

The Government will provide \$2.0 billion over four years (including capital funding of \$180.1 million in 2013-14 and 202.3 million in 2014-15) to process Illegal Maritime Arrivals (IMAs) offshore.

This measure delivers policy integrity and credibility to Australia's offshore processing regime and enables the Government to meet its commitment that no one who arrives by boat without a visa will be processed or resettled in Australia.

The measure will address a funding shortfall of around \$1.2 billion over the forward estimates inherited from the former Government's inadequate provisioning of its offshore processing policy.

Appendix A: Policy decisions taken since the 2013-14 Budget

The measure will ensure that 100 per cent of IMAs are processed offshore whereas the former Government had planned to process only one-in-six offshore and accommodate all others onshore.

Offshore Processing Centre (OPC) capacity will be increased for IMAs and staff in Nauru and Papua New Guinea (PNG). This funding will be partially offset from the reassignment of \$58.1 million for a new detention centre in Singleton on mainland Australia agreed by the previous Government.

Australia will work cooperatively with the Governments of Nauru and PNG to implement refugee status determination processes for people in OPCs, resettle people found to be owed protection and remove people found not to be owed protection.

Further information can be found in the *Coalition's Policy for a Regional Deterrence Framework to Combat People Smuggling*.

Operation Sovereign Borders — community engagement and strategic communications campaigns

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Customs and Border Protection Service	-	8.1	8.9	2.5	0.5

The Government will provide \$19.9 million over four years for community engagement and communications activities to help prevent and disrupt maritime people smuggling activities.

Funding will be provided to expand and enhance existing community engagement activities in Indonesia, targeting potential illegal immigrants and crews of people smuggling ventures. Offshore anti-people smuggling communications campaigns in source and transit countries and domestic communications campaigns will also be expanded.

This measure aims to deter people smuggling by alerting potential illegal immigrants to the dangers of people smuggling ventures and educating them about Australia's immigration policy.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for a Regional Deterrence Framework to Combat People Smuggling*.

Operation Sovereign Borders — joint agency taskforce

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Border Protection	-	2.1	3.5	3.4	-
<i>Related capital (\$m)</i>					
Department of Immigration and Border Protection	-	1.1	-	-	-

The Government will provide \$10.0 million over three years (including capital funding of \$1.1 million in 2013-14) to establish a Joint Agency Taskforce (the Taskforce) to implement Operation Sovereign Borders. The Taskforce is headed by a three star military commander, and comprises representatives from several Commonwealth agencies. The funding is for the fit-out and set up of the Taskforce's headquarters, travel costs and specialist equipment.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Operation Sovereign Borders Policy*.

Operation Sovereign Borders — strengthening response capability for illegal maritime arrivals

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Customs and Border Protection Service	-	12.3	57.9	5.5	5.5

The Government will provide \$81.2 million over four years to increase the Australian Customs and Border Protection Service's operations in Australia's northern waters in response to maritime people smuggling. This measure includes funding to:

- extend current leases for the Australian Customs Vessel (ACV) *Triton* and ACV *Ocean Protector* to 31 December 2014;
- extend the current lease for the Reims aircraft to 30 June 2015 and increase flight hours for existing Dash 8 aircraft to 30 June 2017; and
- extend the capability of the existing Australian Maritime Identification System to expand information exchange capability with Indonesian agencies.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for a Regional Deterrence Framework to Combat People Smuggling*.

Appendix A: Policy decisions taken since the 2013-14 Budget

Reform of Australia's Protection Status Determination System — reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Migration Review Tribunal and Refugee Review Tribunal	-	-	0.8	0.8	0.8
Federal Court of Australia	-	-	-0.4	-0.4	-0.2
Family Court and Federal Circuit Court	-	-	-0.8	-0.8	-0.3
Department of Immigration and Border Protection	-	-0.5	-1.3	-5.0	-5.6
Total — Expense	-	-0.5	-1.7	-5.5	-5.2

The Government will achieve savings of \$13.0 million over four years by not proceeding with funding for the *Reform of Australia's Protection Status Determination System* measure, announced in the *2013 Economic Statement*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Reform of the Migration Zone for offshore workers — reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Immigration and Border Protection	-	-1.7	-0.2	-0.2	-0.2
<i>Related revenue (\$m)</i>					
<i>Department of Immigration and Border Protection</i>	-	-0.5	-0.5	-0.5	-0.5

The Government will achieve savings with a net effect of \$0.2 million over four years by not proceeding with funding for the *Reform of the Migration Zone for offshore workers* measure, announced in the *2013 Economic Statement*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

Tackling Crime — increased cargo and mail screening at the border

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Customs and Border Protection Service	-	5.2	21.3	24.2	23.6
<i>Related capital (\$m)</i>					
Australian Customs and Border Protection Service	-	4.2	2.4	7.0	-

The Government will provide \$88.0 million over four years to increase inspections for air and sea cargo and international mail at the border.

Funding will be provided to expand and enhance screening, examination, investigation and intelligence activities to increase detection of illicit goods.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy to Tackle Crime*.

INDUSTRY

Australian Renewable Energy Agency — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Renewable Energy Agency	-	-40.0	-	-	-

The Government will achieve savings of \$40.0 million from the Australian Renewable Energy Agency. Funding of \$2.4 billion over nine years from 2013-14 will continue to be provided to support the research and development, demonstration and commercialisation of renewable energy and related technologies.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

Automotive Transformation Scheme — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-	-100.0	-175.0	-150.0

The Government will achieve savings of \$500.0 million over four years (including \$75.0 million in 2017-18) by reducing funding for the Automotive Transformation Scheme. Funding of \$1.3 billion over eight years will remain available to support investment in the Australian automotive industry.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

Buy Australian at Home and Abroad — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-0.3	-0.3	-	-

The Government will achieve savings of \$0.6 million over two years by reducing funding for the *Buy Australian at Home and Abroad* programme. Funding of \$11.0 million over two years will remain available to continue supporting linkages between major projects in the resources sector and capable Australian firms.

Appendix A: Policy decisions taken since the 2013-14 Budget

This funding was identified as a saving by the former Government to fund its election commitments and will be redirected by the Government to help repair the Budget and fund policy priorities.

Carbon Capture and Storage Flagships — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-45.9	-24.9	-112.4	-72.7

The Government will achieve savings of \$256.0 million over four years from the *Carbon Capture and Storage Flagships* programme. Funding of \$735.4 million over seven years from 2013-14 will continue to be provided to support the development of large scale integrated carbon capture and storage projects in Australia.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Savings from this programme were identified in the Government's pre-election costings document.

Clean Technology programmes — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-34.0	-	-	-

The Government will achieve savings of \$34.0 million by reducing funding for the *Clean Technology* programmes. This includes savings of \$10.0 million from the *Clean Technology Innovation* programme and \$24.0 million from the *Clean Technology Investment* programmes (*Clean Technology Investment* and *Clean Technology Food and Foundries* programmes).

This funding was identified as a saving by the former Government to fund its election commitments and will be redirected by the Government to help repair the Budget and fund policy priorities.

Connecting Renewables — Connecting to the Grid — suspension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-25.0	-50.0	-55.0	-55.0

The Government will suspend funding for the *Connecting Renewables – Connecting to the Grid* programme until committed demand is identified. This will save \$332.0 million over seven years (including \$50.0 million in 2017-18, \$50.0 million in 2018-19 and \$47.0 million in 2019-20).

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The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

Industry Innovation Precincts programme — reduction in funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-4.9	-7.8	-8.3	-5.0

The Government will achieve savings of \$26.0 million over four years by reducing funding for the *Industry Innovation Precincts* programme. This includes savings of \$16.0 million to deliver on the Government's election commitment to discontinue the Manufacturing Technology Innovation Centre and \$10.0 million identified as a saving by the former Government to fund its election commitments.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Low Carbon Communities — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-6.7	-	-	-

The Government will redirect funding of \$6.7 million from the *Low Carbon Communities* programme to fund part of the cost of the *Royal Commission into the Home Insulation Programme*.

See also the related expense measure titled *Royal Commission into the Home Insulation Programme* in the Attorney-General's portfolio.

Further information can be found in the joint press release of 14 November 2013 issued by the Attorney-General and the Minister for the Environment.

National CO2 Infrastructure Plan — suspension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-15.0	-5.7	-	-

The Government will suspend funding for the *National CO2 Infrastructure Plan*, saving \$20.7 million over two years.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

National Workforce Development Fund — community services workforce assistance — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-15.3	-15.3	-	-

The Government will achieve savings of \$30.6 million over two years by not proceeding with funding for the *National Workforce Development Fund – community services workforce assistance* measure, announced in the *Pre-election Economic and Fiscal Outlook 2013*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

National Workforce Development Fund — enhancing high-technology manufacturing — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-17.8	-17.8	-	-

The Government will achieve savings of \$35.6 million over two years by not proceeding with funding for the *National Workforce Development Fund – enhancing high-technology manufacturing* measure, announced in the *Pre-election Economic and Fiscal Outlook 2013*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Resources, Energy and Tourism Counsellor in New Delhi — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Industry	-	-	-0.7	-0.7	-0.9

The Government will achieve savings of \$2.3 million over three years by not continuing with funding for the Resources, Energy and Tourism Counsellor in New Delhi.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Savings from this programme were identified in the Government's pre-election costings document.

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

AusLink Programme — National Land Transport Projects

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	1,072.5	1,554.1	1,755.3	-110.6
Department of Infrastructure and Regional Development	-	-19.7	458.8	65.0	20.0
Total — Expense	-	1,052.8	2,012.9	1,820.3	-90.6

The Government will provide an additional \$8.2 billion over six years (including \$1.6 billion in 2017-18 and \$1.8 billion in 2018-19) for land transport infrastructure projects. This additional funding will encompass the remaining period of the current National Partnership Agreement and the next National Partnership Agreement from 2014-15 to 2018-19, and brings the total funding to be provided over the period 2013-14 to 2018-19 to \$34.5 billion.

Significant projects to be funded under the AusLink programme, include the:

- Bruce Highway (Queensland);
- Gateway Upgrade North (Queensland);
- Toowoomba Range Crossing (Queensland);
- Pacific Highway (New South Wales);
- South Road Upgrade (South Australia);
- East West Link (Victoria);
- Sydney Motorways Programme (WestConnex) — M4 and M5 extension (New South Wales);
- F3 to M2 (New South Wales);
- Midland Highway (Tasmania);
- Warrego Highway (Queensland);
- Melbourne to Brisbane Inland Rail;
- Princes Highway Duplication (Victoria);
- Perth Airport Gateway (Western Australia);
- Swan Valley Bypass (Western Australia);

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- F3 Productivity Package (New South Wales);
- Tiger Brennan Drive Widening (Northern Territory);
- Great Ocean Road (Victoria);
- Ravenswood Interchange (Victoria); and
- Ipswich Motorway – Rocklea to Darra (Queensland).

The Government's funding also includes \$9.5 billion over six years for transport infrastructure programmes, including:

- Roads to Recovery;
- Road Safety Blackspots;
- Network Regeneration: Maintenance;
- Heavy Vehicle Safety and Productivity;
- Bridges Renewal Program; and
- Planning, Research and Evaluation.

Funds will be redirected towards meeting the cost of significant projects through savings from the Government cancelling the *Liveable Cities/Liveable Communities* programme and from no longer providing funding for the following projects:

- Parramatta Epping Rail Link;
- Hobart Light Rail;
- Melbourne Metro;
- Tonsley Park Public Transport Project;
- Brisbane Cross River Rail;
- Perth Public Transport Package;
- Gawler Rail Line Electrification;
- Adelaide Transport Movement Study;
- Perth Airport Planning; and

Appendix A: Policy decisions taken since the 2013-14 Budget

- raising the southern approach to the Mulgrave River Bridge.

A new National Partnership Agreement with the States and Territories is being negotiated which may result in a revised expenditure profile.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Final update on Federal Coalition Election Policy Commitments*.

AusLink Programme — Reinstated National Land Transport Projects

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	10.0	144.0	386.8	244.9
Department of Infrastructure and Regional Development	-	-	-	-	-
Total — Expense	-	10.0	144.0	386.8	244.9

The Government will provide \$995.7 million over six years (including \$160.0 million in 2017-18 and \$50.0 million in 2018-19) to fund infrastructure projects previously funded under the Regional Infrastructure Fund. The Government will fund these productivity enhancing projects without the failed minerals resource rent tax.

Funding will be provided to the following projects:

- Newcastle Port — Kooragang Island (New South Wales);
- Mt Ousley Upgrades (New South Wales);
- North West Coastal Highway — Minilya to Barradale (Western Australia);
- Great Northern Highway — Muchea to Wubin (Western Australia);
- Cape York Region Package (Queensland);
- Anangu Pitjanjatjara Yankunytjatjara (APY) Lands (South Australia);
- Bolivia Hill (New South Wales); and
- Scone Level Crossing (New South Wales).

Aviation Safety Regulation Review

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Regional Development	-	1.0	-	-	-

The Government will provide \$1.0 million to fund an external review of aviation safety and regulation in Australia.

The aviation safety regulation review will be undertaken by a panel of three eminent and experienced members of the international aviation community with the support of a Secretariat from within the Department of Infrastructure and Regional Development.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 14 November 2013 issued by the Minister for Infrastructure and Regional Development.

Community Development Grants programme — establishment

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Regional Development	-	22.0	160.0	140.0	20.0

The Government will provide \$342.0 million over four years to fund the *Community Development Grants* programme to deliver projects in regional Australia as well as provide funding for other selected regional projects and selected community infrastructure projects.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 4 December 2013 issued by the Minister for Infrastructure and Regional Development.

Community Infrastructure Grants — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Regional Development	-	-27.9	-17.7	-	-

The Government will achieve savings of \$45.5 million over two years by withdrawing the remaining funding for the Community Infrastructure Grants measure announced in the *Mid-Year Economic and Fiscal Outlook 2010-11*.

The Government will instead fund community infrastructure projects through the *Community Development Grants* programme.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

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Keys2Drive — extension

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Regional Development	-	2.0	4.0	4.0	-

The Government will provide an additional \$10.0 million over three years to support the Keys2Drive programme.

Keys2Drive is a learner driver education programme provided by the Australian Automobile Association and state motoring clubs. It provides each participating learner driver, and their supervising driver (usually a parent), with a free coaching session from a professional driving instructor.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy to Improve Road Safety*.

Latrobe Valley economic diversification — reduction

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Regional Development	-	2.0	3.7	-0.2	-3.9
Department of Industry	-	-5.0	-0.5	-	-
Total — Expense	-	-3.0	3.2	-0.2	-3.9

The Government will achieve savings of \$9.6 million over six years from 2013-14 by partially reversing the *Latrobe Valley economic diversification* measure published in the *2013 Economic Statement*.

The Government will continue funding of \$10.9 million over six years from 2013-14 for the following projects to support economic diversification in the Latrobe Valley, Victoria:

- \$7.5 million for the Moe Rail Revitalisation Project, with contributions from the Victorian Government (\$4.0 million) and the Latrobe City Council (\$2.9 million); and
- \$3.4 million for the Warragul Station Precinct Project to which the Victorian Government has committed a further \$22.7 million.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

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Lord Howe Island aerodrome improvement works — reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Regional Development	-	-1.0	-3.0	-	-

The Government will achieve savings of \$4.0 million over two years by not proceeding with funding for the *Lord Howe Island aerodrome improvement works* measure, announced in the *2013 Economic Statement*.

The Government will instead fund improvements to the Lord Howe Island aerodrome project through the *Community Development Grants* programme.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Payment scheme for Airservices Australia en-route charges

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Regional Development	-	0.5	1.0	1.0	1.0

The Government will provide an additional \$3.5 million over four years to fund a payment scheme for Airservices Australia's (AA) en-route navigation charges incurred by airlines operating commercial services to targeted regional and remote areas. Under the scheme, a qualifying airline operator will receive a partial reimbursement of AA en-route navigation charges to help support low volume and new routes to small and remote communities.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Aviation*.

Regional and Rural Research and Development Grants — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Regional Development	-	-0.2	-0.2	-0.2	-0.2

The Government will achieve savings of \$0.9 million over four years by ceasing the Regional and Rural Research and Development Grants programme.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

Regional development projects in Northern Australia — reversal

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Regional Development	-	-8.5	-13.7	-9.0	-2.0

The Government will achieve savings of \$33.2 million over four years by not proceeding with funding for the *Regional Development Projects in Northern Australia* measure announced in the *2013 Economic Statement*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

PARLIAMENT

Department of Parliamentary Services — additional operating funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Parliamentary Services	-	5.5	-	-	-

The Government will provide the Department of Parliamentary Services with an additional \$5.5 million to assist in meeting operating expenditure and to maintain the provision of core services to support the operations of Parliament.

PRIME MINISTER AND CABINET

Better employment outcomes for Indigenous Australians

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Prime Minister and Cabinet	-	20.0	25.0	-	-

The Government will provide \$45.0 million over two years to establish at least four Vocational Training and Employment Centres to provide up to 5,000 Indigenous Australians with practical training and guaranteed employment.

Based on the GenerationOne model, these centres will provide Indigenous job seekers with training and support to prepare for available job opportunities. The centres will be established in areas where there is high demand for Indigenous employees and a significant population of Indigenous job seekers.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy on Indigenous Employment*.

Community Cabinet — discontinue

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Prime Minister and Cabinet	-	-3.2	-3.3	-3.3	-3.3

The Government will achieve savings of \$13.1 million over four years by not proceeding with funding to the Department of the Prime Minister and Cabinet for the *Community Cabinet* programme.

The saving from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

Appendix A: Policy decisions taken since the 2013-14 Budget

Coordinator-General for Remote Indigenous Services — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Prime Minister and Cabinet	-	-	-2.4	-2.4	-2.4

The Government will achieve savings of \$7.1 million over three years by ceasing funding for the Coordinator-General for Remote Indigenous Services. The role and function of the Coordinator-General will conclude when the appointment of the current Coordinator-General expires on 31 January 2014.

The savings from this measure will be redirected by the Government to help repair the Budget and fund policy priorities.

Economic Competitiveness Fund — discontinue

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Prime Minister and Cabinet	-	-51.6	-30.0	-30.0	-30.0

The Government will achieve savings of \$141.6 million over four years by not proceeding with funding for the Economic Competitiveness Fund announced in the *Pre-election Economic and Fiscal Outlook 2013*.

This funding was identified by the former Government to fund its election commitments and will be redirected by the Government to help repair the Budget and fund policy priorities.

Empowered Communities — design phase

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Prime Minister and Cabinet	-	-	-	-	-

The Government will provide \$5.0 million over two years from 2013-14 to support the design of a new model of Indigenous policy and service delivery based on the Empowered Communities model developed by Jawun Indigenous Corporate Partnerships.

The Empowered Communities model seeks to achieve reform by ensuring Indigenous people have a greater say in responding to local issues and on delivering improvements to the health, safety and economic outcomes of Indigenous communities.

The cost of this measure will be met from within the existing resources of the Department of the Prime Minister and Cabinet.

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This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Indigenous Affairs*.

Establishment and support of the Prime Minister's Indigenous Advisory Council

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Prime Minister and Cabinet	-	0.3	0.3	0.3	0.3

The Government will provide \$1.0 million over four years to establish and support the Prime Minister's Indigenous Advisory Council.

The Council will have a central role in advising the Government on Indigenous matters, primarily by providing strategic policy advice to the Prime Minister and the Minister for Indigenous Affairs on a wide range of issues. It will also advise on specific Indigenous policy and programme matters referred to it by the Government.

The Council will engage and consult with stakeholders outside the Commonwealth Government, including State and Territory governments, Indigenous leaders and advocacy groups, community members, business representatives and academics.

This measure delivers on the Government's election commitment.

Further information can be found in the *Coalition's Policy for Indigenous Affairs*.

Remote school attendance strategy

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Prime Minister and Cabinet	-	-	-	-	-

The Government will provide \$28.4 million over two calendar years from 1 January 2014 for a remote school attendance strategy to improve the attendance of children in 40 remote Indigenous communities across the Northern Territory, Western Australia, South Australia, Queensland and New South Wales.

This strategy will provide school attendance assistance which focuses on supporting families and communities to make sure children attend school. This strategy will commence from the first term of 2014.

The cost of this measure will be met from within the existing resources of the *Remote Jobs and Communities Programme* and the *Indigenous Communities Strategic Investment Programme*.

Appendix A: Policy decisions taken since the 2013-14 Budget

Re-opening access to the Indigenous Employment Programme in remote areas

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Prime Minister and Cabinet	-	-	-	-	-

The Government will re-open access to the *Indigenous Employment Programme* for employers in remote Australia by redirecting up to \$40 million of existing programme funding over two years from 2013-14. This funding will ensure that employers can access the support they need in order to offer employment and training to Indigenous people.

Further information can be found in the press release of 29 November 2013 issued by the Minister for Indigenous Affairs.

SOCIAL SERVICES

Aged Care Service Improvement and Healthy Ageing Grants Flexible Fund — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	-	-	-10.0	-10.0	-

The Government will redirect \$20.0 million over two years from the Aged Care Service Improvement and Healthy Ageing Grants Flexible Fund.

This funding was identified as a saving by the former Government to fund its election commitments and will be redirected by the Government to repair the Budget and fund policy priorities.

Building Better Regional Cities — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	-	-1.2	-	-	-

The Government will redirect funding of \$1.2 million from the *Building Better Regional Cities* programme to the *Community Development Grants* programme, which will support around 300 community projects promoting stable, secure and viable local and regional economies.

Savings from this programme were identified in the Government's pre-election costings document.

Building Multicultural Communities Programme — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	-	-11.5	-	-	-
Total — Expense	-	-11.5	-	-	-

The Government will achieve savings of \$11.5 million by not proceeding with funding for the *Building Multicultural Communities* programme, announced in 2013-14 Budget and extended in the 2013 *Economic Statement*.

This funding was identified by the former Government to fund its election commitments and will be redirected by the Government to repair the Budget and fund policy priorities.

Cessation of the trial of mandatory pre-commitment technology in the Australian Capital Territory

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	-	-21.6	-22.0	-	-

The Government will achieve savings of \$43.6 million over two years by ceasing funding for the trial of mandatory pre-commitment technology on gaming machines in the Australian Capital Territory which was announced in the 2012-13 Budget measure titled *Tackling Problem Gambling – trial of mandatory pre-commitment technology in the Australian Capital Territory*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure implements the savings announced in the Government's pre-election costings document.

Community Investment Programme — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	-	-0.1	-5.9	-3.2	-3.2

The Government will achieve savings of \$12.5 million over four years by redirecting funds from the *Community Investment* programme. The remaining funding for the programme is \$180.7 million over four years from 2013-14.

The programme provides funding to improve the responsiveness and integration of local community services to increase participation of vulnerable people in community life.

This funding was identified as a saving by the former Government to fund its election commitments and will be redirected by the Government to help repair the Budget and fund policy priorities.

Family and Parental Payments — extend period for receiving payments overseas

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	-	-	0.4	0.5	0.5

The Government will provide \$1.3 million over three years to extend the allowed period of temporary absence from Australia for accessing certain family and parental payments from one year to 56 weeks from 1 July 2014. This proposal amends the 2013-14 Budget measure titled *Family and Parental Payments – change to rules for receiving payments overseas*, which reduced the period of absence from three years to one year. Affected payments include Family Tax Benefit and Paid Parental Leave.

Appendix A: Policy decisions taken since the 2013-14 Budget

Australian Defence Force and Australian Federal Police personnel deployed overseas will not be affected by this measure and will continue to be able to access payments while overseas for up to three years.

Financial Management Programme — redirection of funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	-	-3.6	-1.9	-0.7	-

The Government will achieve savings of \$6.2 million over three years by redirecting funding from the *Financial Management* programme. The remaining funding for the programme is \$403.0 million over four years from 2013-14.

The programme provides funding for services to improve the financial knowledge, skills, capabilities and financial resilience of vulnerable individuals and families, to alleviate the immediate impact of financial stress, and to progress initiatives in relation to problem gambling.

This funding was identified as a saving by the former Government to fund its election commitments and will be redirected by the Government to help repair the Budget and fund policy priorities.

Insight Education Centre for the Blind and Vision Impaired — contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	-	-	-	-	-

The Government will provide \$1.5 million in 2013-14 to enable the completion of the Insight Education Centre for the Blind and Vision Impaired in Victoria. This funding will ensure the recommencement of the building works so the specialist school can open for the first term of 2014.

The cost of this measure will be met from within the existing resources of the Department of Social Services.

This measure delivers on the Government's election commitment.

National Gambling Regulator — cessation

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	*	*	*	*	*

The Government will cease funding for the National Gambling Regulator, announced in the 2013-14 Budget measure titled *Tackling Problem Gambling — establishing the National Gambling Reform Regulator*.

This measure delivers on the Government's election commitment.

Paid Parental Leave — removing the mandatory obligation for employers to administer payments

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	-	-	-	-	-
Department of Human Services	-	-1.3	-0.2	-0.2	-0.3
Total — Expense	-	-1.3	-0.2	-0.2	-0.3
<i>Related capital (\$m)</i>					
Department of Human Services	-	-1.3	-	-	-

The Government will remove the requirement for all employers to make Government funded Paid Parental Leave payments to eligible employees from 1 March 2014. Payments will then be made by the Department of Human Services. Employers will still be able to elect to make payments to employees, with the employee's agreement.

This measure will reduce administrative complexity and save \$3.4 million over four years.

This measure amends the *Pre-Election Economic and Fiscal Outlook 2013* measure titled *Improved operating environment for small and medium enterprises* by expanding the removal of the mandatory role to all employers.

Repeal of the Minerals Resource Rent Tax — cessation of certain social security payments

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Human Services	-	7.6	-3.0	-3.6	-5.0
Department of Agriculture	-	-0.1	-	-	-
Department of Veterans' Affairs	-	-0.1	-0.2	-0.2	-0.2
Department of Social Services	-	-1,354.6	-1,634.0	-1,646.3	-1,666.5
Total — Expense	-	-1,347.2	-1,637.3	-1,650.1	-1,671.7
<i>Related capital (\$m)</i>					
Department of Human Services	-	-	-0.3	-	-

The Government will achieve savings of \$6.3 billion over four years by immediately ceasing certain payments to individuals and families as part of the legislative package to repeal the minerals resource rent tax (MRRT). The need for these savings has arisen as the proceeds of the MRRT have not raised enough money to cover the expenses locked in against the tax.

Appendix A: Policy decisions taken since the 2013-14 Budget

These payments are:

- the Schoolkids Bonus, a yearly payment of \$820 for each child in secondary school and \$410 for each child in primary school, made in two equal instalments in January and July to eligible families, saving \$5.2 billion over four years; and
- the Income Support Bonus, a twice-yearly payment in March and September of \$105.80 for singles and \$88.20 for members of a couple receiving eligible payments and allowances, saving \$1.1 billion over four years.

See also the related revenue measures titled *Repeal of the Minerals Resource Rent Tax* in the Treasury Portfolio.

This measure implements the savings announced in the Government's pre-election costings document.

White Ribbon Campaign — contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Social Services	-	-	-	-	-

The Government will provide \$1.0 million over four years from 2013-14 to support the White Ribbon Campaign. White Ribbon Australia is working to develop a culture of gender equality and respect. This funding will be used to expand the White Ribbon Campaign to support engagement from culturally and linguistically diverse communities — particularly new and emerging communities.

The cost of this measure will be met from within the existing resources of the Department of Social Services.

This measure delivers on the Government's election commitment.

TREASURY

Financial System Inquiry

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of the Treasury</i>	-	-	-	-	-

The Government will undertake a review of Australia's financial system. The inquiry will make recommendations to foster an efficient, competitive and flexible financial system, consistent with financial stability, prudence, integrity and fairness. Funding for the inquiry will be determined in due course.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 20 November 2013 issued by the Prime Minister and the Treasurer.

National Insurance Affordability Initiative — reduction

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	-5.8	-4.4	-	-

The Government will achieve savings of \$10.2 million over two years by reducing the amount of uncommitted funding available under the National Insurance Affordability Initiative (NIAI).

The NIAI was established with the intention of funding targeted flood and other natural disaster mitigation measures in order to reduce insurance premiums. This reduction will not affect any of the projects on which negotiations are already underway.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2013-14 Budget

Priority consumer focused superannuation activities

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	-1.0	-	-	-

The Government will achieve savings of \$1.0 million by not proceeding with funding for the *Priority consumer focused superannuation activities* measure, announced in the *Pre-election Economic and Fiscal Outlook 2013*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Reducing superannuation compliance costs for small business

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Taxation Office	-	1.2	6.1	6.2	6.2
Department of Human Services	-	-1.2	-6.1	-6.2	-6.2
Total — Expense	-	-	-	-	-

The Government will reduce red tape for small business by transferring the Small Business Superannuation Clearing House to the Australian Taxation Office (ATO) from April 2014.

This measure will make it easier for small business to meet their superannuation obligations as they already have frequent interaction with the ATO.

As a second step to reducing the superannuation compliance burden on small business the Government will undertake an extensive consultation process to better understand the superannuation compliance burden on small business employers and identify further options.

This measure delivers on the Government's election commitment.

Repeal of the Minerals Resource Rent Tax — Regional Infrastructure Fund and Regional Development Australia Fund — discontinue

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Infrastructure and Regional Development	-	-143.1	-229.2	-75.4	-32.8
Department of the Treasury	-	-183.7	-757.7	-546.2	-713.9
Total — Expense	-	-326.8	-986.9	-621.6	-746.7

The Government will achieve savings of \$2.7 billion over the forward years by not proceeding with the Regional Infrastructure Fund and uncommitted Regional Development Australia Fund projects, which are measures associated with the minerals resource rent tax.

This measure implements the savings announced in the Government's pre-election costings document.

Repeal the tax bonus for working Australians

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Taxation Office	-	-	-	-	-

The Government will repeal the *Tax Bonus for Working Australians Act (No. 2) 2009* (the Tax Bonus Act) to ensure that the Australian Taxation Office (ATO) does not issue any further cheques for tax bonus payments.

Tax bonus payments of up to \$900 were made to Australian residents who paid tax in the 2007-08 income year and met certain income tests. The payments were designed to provide stimulus to the Australian economy at the height of the Global Financial Crisis. Most payments were made in 2009, however a small number of cheques continue to be issued by the ATO.

The Government considers that issuing of further cheques is no longer warranted, and as such there is an opportunity to remove government waste. To ensure that further tax bonus cheques cannot be issued by the ATO, the Government will repeal the Tax Bonus Act. The repeal will take effect from the day after Royal Assent.

This measure will have no impact on expenses but will provide cash savings of \$0.3 million in 2014-15.

Further information can be found in the press release of 8 December 2013 issued by the Treasurer.

Review of competition laws and policy

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	1.0	1.4	-	-

The Government will provide additional funding of \$2.5 million over two years to the Department of the Treasury to support the costs of a comprehensive review of competition laws and policy. The review will examine competition laws and policy and consider broad competition issues, with the goal of delivering more competitive markets and contributing to productivity gains.

The competition review will examine not only the current laws but the broader competition framework, to increase productivity and efficiency in markets, drive benefits to ease cost of living pressures and raise living standards for all Australians.

The 'root and branch' review will help identify ways to build the economy and promote investment, growth and job creation.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 4 December 2013 issued by the Prime Minister and the Minister for Small Business.

Appendix A: Policy decisions taken since the 2013-14 Budget

Simplified indexation of the private health insurance Government contribution

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Taxation Office	-	0.9	0.9	0.7	0.5
<i>Related capital (\$m)</i>					
Australian Taxation Office	-	0.1	-	-	-

The Government will provide \$3.0 million over four years to the Australian Taxation Office to implement necessary information technology changes to facilitate a simplified implementation of the *Mid-Year Economic and Fiscal Outlook 2012-13* measure titled *Private Health Insurance Rebate – indexing the Government's contribution*.

From 1 April 2014, a single rebate adjustment factor will be applied to all insurance products to adjust the rebate percentage received by individuals. This change will reduce the regulatory burden for private health insurers.

The cost of this measure will be offset from savings within the Health portfolio.

Strengthening the Reserve Bank Reserve Fund

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of the Treasury	-	8,800.0	-	-	-

The Government will provide a one-off \$8.8 billion grant to the Reserve Bank of Australia (RBA) to meet its request to strengthen its financial position to the level considered appropriate by the RBA Board. The grant will ensure that the RBA is adequately resourced to conduct its monetary policy and foreign exchange operations in an environment of financial market volatility.

Further information can be found in the press release of 23 October 2013 issued by the Treasurer.

Superannuation advertising savings

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Australian Taxation Office	-	-1.0	-0.5	-0.5	-

The Government will achieve savings of \$2.0 million over three years by streamlining the superannuation reforms' advertising campaign managed by the Australian Taxation Office.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

VETERANS' AFFAIRS

Anzac Centenary Local Grants programme — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	3.8	-	-	-

The Government will provide an additional \$3.8 million to increase the maximum funds available under the *Anzac Centenary Local Grants* programme from \$100,000 to \$125,000 for each Federal electorate.

This additional funding will ensure that Australian communities have an enhanced opportunity to commemorate the deeds of local people in the service of their nation.

Further information can be found in the statement made in the Senate by the Minister for Veterans' Affairs and the Minister Assisting the Prime Minister for the Centenary of ANZAC on 14 November 2013.

Anzac Centenary Programme 2014-18 — Anzac Interpretive Centre Albany — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	1.0	-	-	-

The Government will provide an additional \$1.0 million in 2013-14 to facilitate the completion of the Anzac Interpretative Centre at Albany, Western Australia, in time for Anzac Centenary commemorations in 2014.

Further information can be found in the statement of 14 November 2013 issued by the Minister for Veterans' Affairs and the Minister Assisting the Prime Minister for the Centenary of ANZAC.

Building Excellence in Support and Training — restore funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	-	1.0	1.0	1.0

The Government will provide \$3.0 million over three years from 1 July 2014 to restore veterans' advocacy funding through the *Building Excellence in Support and Training* programme to its 2010 levels. This measure supports the work of veteran's advocates, and welfare and pension officers, around Australia.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2013-14 Budget

Saluting Their Service programme — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	-	-	-	-

The Government will redirect funding of \$1.2 million over four years from the *Veteran and Community Grants* programme to the *Saluting Their Service* programme, to provide additional support for commemoration activities during the Centenary of Anzac 2014.

See also the related expense measure titled *Training and Information Programme — additional funding* in the Veterans' Affairs portfolio.

Training and Information Programme — additional funding

Expense (\$m)	2012-13	2013-14	2014-15	2015-16	2016-17
Department of Veterans' Affairs	-	-	-	-	-

The Government will redirect funding of \$0.9 million over four years from the *Veteran and Community Grants* programme to the *Training and Information* programme, to improve the quality of training provided to veterans' advocates and to welfare and pension officers.

See also the related expense measure titled *Saluting Their Service programme — additional funding* in the Veterans' Affairs portfolio.