

PART 2: PAYMENTS FOR SPECIFIC PURPOSES

OVERVIEW OF PAYMENTS

The Commonwealth provides payments to the States for specific purposes in areas administered by the States. These payments cover most functional areas of state and local government activity, including: health; education; skills and workforce development; community services; housing; Indigenous affairs; infrastructure; and the environment.

The Commonwealth currently supports the States in certain service delivery sectors through three National Specific Purpose Payments (National SPPs) – Skills and Workforce Development, Disability Services and Affordable Housing. The States are required to spend each National SPP in the relevant sector.

The National SPPs are ongoing and are indexed each year by growth factors specified in the *Intergovernmental Agreement on Federal Financial Relations* (the Intergovernmental Agreement). They are distributed amongst the States in accordance with population shares based on the Australian Statistician's determination as at 31 December of that year.

Two former National SPPs have been superseded. On 1 July 2012, the National Healthcare SPP was replaced by National Health Reform funding, which comprises base funding equivalent to the National Healthcare SPP and, from 1 July 2014, efficient growth funding. New indexation arrangements will apply from 1 July 2017 for public hospitals funding. Further details are included in the Health section of this Part.

From 1 January 2014, the National Schools SPP was replaced by funding through the Students First programme. New indexation arrangements will apply for this funding from 1 January 2018. Further details are included in the Education section of this Part.

Under the Intergovernmental Agreement, National Partnership payments to the States are the key vehicle to facilitate reforms or support the delivery of specified projects. National Partnerships are typically entered into for a fixed period of time, reflecting the nature of the project or reform involved.

To the fullest extent possible, payments are aligned with the achievement of project milestones and are made after the States have achieved the outcomes or outputs specified in the relevant National Partnership.

National Partnership agreements are publicly available at:
www.federalfinancialrelations.gov.au.

Total payments for specific purposes

Total payments for specific purposes by category are shown in Table 2.1.

Table 2.1: Total payments for specific purposes by category, 2013-14 to 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2013-14									
National Specific Purpose									
Payments(b)	3,286	2,568	2,124	1,095	772	227	179	127	10,377
National Health Reform funding	4,350	3,464	2,803	1,517	1,006	299	272	135	13,845
Students First funding(c)	2,112	1,683	1,441	706	523	161	122	123	6,872
National Partnership payments(d)	4,067	4,836	2,779	1,315	676	328	178	507	14,685
Total payments for specific purposes	13,815	12,551	9,147	4,632	2,977	1,015	750	892	45,779
2014-15									
National Specific Purpose									
Payments	1,319	1,028	835	460	295	90	68	43	4,139
National Health Reform funding	4,688	3,716	3,163	1,722	1,078	344	271	135	15,116
Students First funding	4,384	3,519	3,055	1,499	1,074	334	248	260	14,374
National Partnership payments(d)	3,264	2,902	2,739	1,632	724	270	168	603	12,657
Total payments for specific purposes	13,654	11,166	9,792	5,313	3,171	1,039	755	1,041	46,285
2015-16									
National Specific Purpose									
Payments	1,347	1,055	858	478	300	91	70	44	4,243
National Health Reform funding	5,148	4,021	3,471	1,919	1,168	365	298	161	16,551
Students First funding	4,725	3,814	3,401	1,662	1,139	361	262	280	15,646
National Partnership payments(d)	3,628	2,255	2,924	1,334	1,047	328	119	533	13,465
Total payments for specific purposes	14,847	11,145	10,654	5,394	3,655	1,145	749	1,018	49,905
2016-17									
National Specific Purpose									
Payments	1,377	1,082	882	498	306	91	72	45	4,353
National Health Reform funding	5,641	4,346	3,804	2,134	1,264	388	328	189	18,095
Students First funding	5,168	4,095	3,766	1,822	1,207	390	277	306	17,032
National Partnership payments(d)	4,354	2,220	3,170	1,642	733	249	135	504	14,311
Total payments for specific purposes	16,540	11,743	11,622	6,096	3,510	1,119	812	1,044	53,791

Table 2.1: Total payments for specific purposes by category, 2013-14 to 2017-18 (continued)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2017-18									
National Specific Purpose									
Payments	1,409	1,112	907	519	312	93	74	46	4,471
Public hospitals funding	5,947	4,694	3,829	2,189	1,316	391	311	195	18,872
Students First funding	5,462	4,280	4,049	2,060	1,277	409	300	311	18,149
National Partnership payments(d)	3,270	1,193	2,304	1,213	547	195	130	421	10,294
Total payments for specific purposes	16,088	11,279	11,089	5,980	3,452	1,087	815	973	51,786

(a) As State allocations for a small number of programmes have yet to be determined, these payments are not included in State totals. As such, total payments may not equal the sum of State totals.

(b) Includes National Schools SPP funding, which ceased in December 2013.

(c) Students First funding commenced from January 2014.

(d) Includes financial assistance grants for local government and payments direct to local government.

Total payments for specific purposes by sector are shown in Table 2.2.

Table 2.2: Total payments for specific purposes by sector, 2013-14 to 2017-18

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
Health	15,855	16,420	17,500	18,764	19,532
Education	14,389	14,879	15,776	17,106	18,196
Skills and workforce development	1,754	1,824	1,837	2,003	1,515
Community services	2,347	2,168	1,766	1,940	2,148
Affordable housing	2,079	1,962	1,748	1,810	1,871
Infrastructure	6,919	5,703	8,022	9,108	5,674
Environment	547	638	703	526	216
Contingent	184	99	19	-	-
Other(a)	1,706	2,593	2,533	2,535	2,634
Total payments for specific purposes	45,779	46,285	49,905	53,791	51,786

(a) Includes financial assistance grants for local government.

Total payments for specific purposes by sector and category are shown in Table 2.3.

Table 2.3: Total payments for specific purposes by sector and category, 2013-14 to 2017-18

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
<i>Health</i>					
National Health Reform funding	13,845	15,116	16,551	18,095	-
Public hospitals funding	-	-	-	-	18,872
National Partnerships	2,010	1,304	949	669	660
Total health payments	15,855	16,420	17,500	18,764	19,532
<i>Education</i>					
National Schools SPP(a)	6,352	-	-	-	-
Students First funding(b)	6,872	14,374	15,646	17,032	18,149
National Partnerships	1,165	505	130	73	47
Total education payments	14,389	14,879	15,776	17,106	18,196
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	1,409	1,435	1,460	1,487	1,515
National Partnerships	345	389	377	516	-
Total skills and workforce development payments	1,754	1,824	1,837	2,003	1,515
<i>Community services</i>					
National Disability SPP(c)	1,334	1,398	1,455	1,514	1,580
National Partnerships	1,013	770	311	426	568
Total community services payments	2,347	2,168	1,766	1,940	2,148
<i>Affordable housing</i>					
National Affordable Housing SPP	1,283	1,306	1,328	1,352	1,376
National Partnerships	796	656	420	458	495
Total affordable housing payments	2,079	1,962	1,748	1,810	1,871
<i>Infrastructure</i>					
National Partnerships	6,919	5,703	8,022	9,108	5,674
<i>Environment</i>					
National Partnerships	547	638	703	526	216
<i>Contingent payments</i>					
National Partnerships	184	99	19	-	-
<i>Other</i>					
National Partnerships(d)	1,706	2,593	2,533	2,535	2,634
Total payments for specific purposes	45,779	46,285	49,905	53,791	51,786

(a) National Schools SPP funding ceased in December 2013.

(b) Students First funding commenced from January 2014.

(c) Does not include National Disability SPP adjustments to achieve budget neutrality as this is still subject to negotiation (see footnotes to Table 2.7 in this Part for further details).

(d) Includes financial assistance grants for local government.

Further information on each of these payments is contained in this Part. New measures associated with payments to the States are included in Budget Paper No. 2, *Budget Measures 2014-15*.

Total payments to the States for specific purposes, as categorised by Government Finance Statistics function, are set out in Appendix B, which is available online.

HEALTH

In 2014-15, the Commonwealth will provide funding of \$16.4 billion to support state health services, including \$15.1 billion in National Health Reform funding and \$1.3 billion in National Partnership payments, as detailed in Table 2.4.

This funding will account for approximately 35.5 per cent of the Commonwealth's \$46.3 billion in total payments for specific purposes.

Table 2.4: Payments to support state health services

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Health Reform funding	13,844.5	15,115.5	16,551.3	18,094.9	-
Public hospitals funding	-	-	-	-	18,872.1
National Partnership payments					
National Health Reform(a)	916.2	nfp	-	-	-
Health infrastructure	458.9	771.4	380.6	52.4	9.4
Health services	70.3	74.3	71.4	62.4	6.4
Indigenous health	44.3	51.0	17.4	17.6	15.5
Other health payments	520.3	407.4	479.7	536.5	628.7
Total	15,854.6	16,419.7	17,500.4	18,763.8	19,532.0

(a) Reward funding in 2014-15 has been provisioned in the Contingency Reserve.

National Health Reform and public hospitals funding

In 2014-15, National Health Reform funding is estimated to be \$15.1 billion. This is an estimated increase in funding of 9.2 per cent compared to 2013-14.

National Health Reform and public hospitals funding^{(a)(b)(c)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Health Reform									
Hospital services	4,246.8	3,383.8	2,738.2	1,481.3	983.3	291.6	266.6	131.2	13,522.8
Public health	102.9	79.9	64.8	35.2	23.1	7.1	5.3	3.3	321.7
Total	4,349.8	3,463.7	2,803.0	1,516.5	1,006.4	298.7	271.9	134.5	13,844.5
2014-15									
National Health Reform									
Hospital services	4,579.4	3,631.1	3,094.0	1,684.5	1,053.4	336.6	265.5	131.1	14,775.7
Public health	108.3	84.4	68.6	37.8	24.3	7.4	5.6	3.5	339.8
Total	4,687.7	3,715.5	3,162.6	1,722.3	1,077.7	344.0	271.1	134.6	15,115.5
2015-16									
National Health Reform									
Hospital services	5,033.8	3,931.6	3,398.5	1,878.5	1,142.7	357.8	292.5	157.0	16,192.3
Public health	114.0	89.2	72.6	40.5	25.4	7.7	5.9	3.7	359.0
Total	5,147.8	4,020.8	3,471.1	1,919.0	1,168.1	365.4	298.4	160.7	16,551.3
2016-17									
National Health Reform									
Hospital services	5,521.5	4,251.7	3,727.1	2,091.0	1,237.2	380.1	321.9	185.0	17,715.5
Public health	120.0	94.3	76.8	43.4	26.7	8.0	6.3	3.9	379.3
Total	5,641.4	4,346.0	3,803.9	2,134.4	1,263.9	388.1	328.2	189.0	18,094.9

National Health Reform and public hospitals funding (continued)^{(a)(b)(c)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Public hospitals funding	5,946.6	4,694.3	3,829.5	2,188.8	1,316.0	390.6	311.1	195.3	18,872.1

(a) State allocations of funding for 2013-14 have been adjusted to reflect estimated cross-border activity, where residents of one State receive hospital treatment in another State. See Appendix A for further details.

(b) The efficient growth funding component of National Health Reform funding in 2014-15, 2015-16 and 2016-17 is indicative only. The distribution of efficient growth funding will be determined by efficient growth in each State.

(c) State allocations of public hospitals funding for 2017-18 are shown on the basis of state population shares of total funding and are not adjusted for cross-border activity.

In 2013-14, National Health Reform funding is equivalent to the amount that would have been previously payable through the former National Healthcare SPP. State funding entitlements have been adjusted for cross-border activity (further details in Appendix A).

From July 2014 to June 2017, National Health Reform funding will be linked to the level of services delivered by public hospitals as provided under the *National Health Reform Agreement* (the Agreement). During this period, each State's entitlement will be directly linked to the growth in public hospital activity provided in that jurisdiction. The Australian Government has announced that from 2014-15 the funding guarantees under the Agreement will cease.

From 1 July 2017, the Commonwealth will index its contribution for public hospitals funding by the Consumer Price Index and population growth. This new approach ensures public hospital funding growth is more sustainable. State funding entitlements are reported on an equal per capita basis.

The measures taken in the 2014-15 Budget relating to National Health Reform and public hospitals funding are discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership payments for health

A total of \$1.3 billion will be provided to the States in 2014-15 under the following health categories:

- National Partnerships supporting National Health Reform arrangements;
- health infrastructure;
- health services;
- Indigenous health; and
- other health payments.

National Partnerships supporting National Health Reform arrangements

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Partnership payments					
National Health Reform					
Public hospital system – additional funding	170.5	-	-	-	-
Financial assistance for long stay older patients	78.2	-	-	-	-
Improving Public Hospital Services					
Flexible funding pool for emergency departments, elective surgery and subacute care	1.1	-	-	-	-
National elective surgery target					
Capital funding	1.2	-	-	-	-
Facilitation and reward funding(a)	20.6	nfp	-	-	-
National emergency access target					
Capital funding	1.9	-	-	-	-
Facilitation and reward funding(a)	10.1	nfp	-	-	-
New subacute beds guarantee funding	632.5	-	-	-	-
Total(a)	916.2	nfp	-	-	-

(a) Reward funding in 2014-15 has been provisioned in the Contingency Reserve.

National Partnership on public hospital system — additional funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	46.3	42.5	38.8	15.9	17.1	5.4	4.3	0.4	170.5
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to offset downward adjustments in National Health Reform funding during 2013-14. This funding will increase certainty to Local Hospital Networks from these within-year adjustments.

National Partnership on financial assistance for long stay older patients

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	36.0	4.1	13.5	7.3	10.6	1.4	4.0	1.3	78.2
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the *National Partnership on financial assistance for long stay older patients* to assist with the care of long stay older patients in public hospitals.

National Partnership on Improving Public Hospital Services

Several payments are provided under the *National Partnership on Improving Public Hospital Services* which seeks to contribute to improved public patient access to elective

surgery, emergency department and subacute care services elements of the *National Health Reform Agreement*.

Flexible funding pool for emergency departments, elective surgery and subacute care component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	1.1	-	-	1.1
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding to increase hospital capacity and improve services to patients through a flexible funding pool. The funding pool was used by the States to provide additional capacity to respond to capital and ongoing cost needs in the public hospital system in relation to elective surgery, emergency departments and subacute care.

National elective surgery target component

The Commonwealth is providing funding aimed at ensuring elective surgery patients are seen within clinically recommended times, and reducing the number of patients waiting beyond those times.

Capital funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	1.2	-	-	1.2
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the national elective surgery target to boost elective surgery capacity in public hospitals.

Facilitation and reward funding^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	7.2	5.1	1.8	2.2	1.1	2.3	0.7	0.2	20.6
2014-15	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) Reward funding for 2014-15 has been provisioned in the Contingency Reserve pending assessment of State performance under this agreement.

The Commonwealth has provided facilitation funding to improve patient access to elective surgery.

The Commonwealth is providing reward funding to jurisdictions based on their achievement against the national elective surgery target. The target aims to improve

the number of patients treated within the clinically recommended time across all urgency categories.

A savings measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National emergency access target component

The Commonwealth is providing funding to expand capacity in the public hospital system and reduce the time taken to treat, admit or discharge patients in public hospital emergency departments as part of a reform to introduce a four hour national emergency access target for emergency department treatment.

Capital funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	1.9	-	-	1.9
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the expansion of emergency departments and associated facilities to help achieve the agreed national emergency access target. This measure allowed for the redesign and upgrade of public hospital emergency departments to meet the target.

Facilitation and reward funding^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	5.3	3.1	1.7	-	-	10.1
2014-15	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) Reward funding for 2014-15 has been provisioned in the Contingency Reserve pending assessment of State performance under this agreement.

The Commonwealth has provided facilitation funding to improve patient access to emergency care.

The Commonwealth is providing reward funding to jurisdictions based on their achievement against the national emergency access target. The target aims to improve the percentage of patients that present to a public hospital emergency department and are admitted to hospital, referred to another hospital for treatment, or discharged home, within four hours.

A savings measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

New subacute beds guarantee funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	203.8	154.7	125.9	64.3	46.0	21.0	9.9	6.9	632.5
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for over 1,300 additional beds for subacute services.

By 30 June 2014, States are expected to have delivered an agreed number of new subacute beds or equivalent services in public hospitals or in community settings. Funding is being provided for beds and services for palliative care, rehabilitation, psychogeriatric care, geriatric evaluation and management, and subacute mental health care.

Health infrastructure

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Partnership payments					
Health infrastructure					
Health and Hospitals Fund					
Hospital infrastructure and other projects of national significance	98.2	66.4	0.6	-	-
National cancer system	125.3	117.5	55.4	-	4.6
Regional priority round	235.5	494.1	251.7	52.4	4.8
Albury-Wodonga Cardiac Catheterisation Laboratory	-	5.0	-	-	-
Bright Hospital – feasibility study	-	0.1	0.1	-	-
Cancer Support Clinic in Katherine	-	0.5	-	-	-
Construction of Palmerston Hospital	-	20.0	20.0	-	-
Improving local access to health care on Phillip Island	-	2.5	-	-	-
Oncology Day Treatment Centre at Frankston Hospital	-	0.4	0.3	-	-
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	50.0	50.0	-	-
Upgrade of Ballina Hospital	-	1.9	2.6	-	-
Upgrade of the Casino and District Memorial Hospital	-	3.0	-	-	-
Warrnambool Integrated Cancer Care Centre	-	10.0	-	-	-
Total	458.9	771.4	380.6	52.4	9.4

Health and Hospitals Fund

These projects are funded under the *National Partnership on Health Infrastructure* or *Project Agreements*.

Hospital infrastructure and other projects of national significance component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	35.6	62.6	-	-	-	-	98.2
2014-15	-	-	15.0	50.0	-	1.0	-	0.4	66.4
2015-16	-	-	-	0.6	-	-	-	-	0.6
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding from the Health and Hospitals Fund to support the development of health infrastructure projects of national significance. The Commonwealth will collaborate with the States to expand and modernise key public hospitals across Australia to improve hospital care.

National cancer system component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	6.3	86.7	12.2	4.6	6.1	3.8	4.5	1.2	125.3
2014-15	-	70.0	34.4	3.4	0.4	8.6	0.1	0.6	117.5
2015-16	-	50.0	0.4	3.5	-	1.5	-	-	55.4
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	4.6	-	-	-	-	4.6

The Commonwealth is providing funding from the Health and Hospitals Fund to support infrastructure to deliver a world class cancer care system in Australia. This funding will help modernise cancer services and improve detection, survival and treatment outcomes, particularly for patients in regional and rural Australia.

Regional priority round component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	136.6	47.9	21.7	2.7	23.3	-	0.5	3.0	235.5
2014-15	214.0	84.8	52.8	26.2	30.1	-	-	86.3	494.1
2015-16	110.8	17.2	15.0	16.1	1.0	50.0	-	41.6	251.7
2016-17	29.0	0.4	4.0	10.2	-	-	-	8.9	52.4
2017-18	-	-	2.0	2.8	-	-	-	-	4.8

The Commonwealth is providing funding from the Health and Hospitals Fund to invest in Regional Australia. Regional priority funding will improve access to essential health services for Australians living in rural, regional and remote areas.

Other infrastructure projects

The following projects are funded as Project Agreements.

National Partnership on the Albury-Wodonga Cardiac Catheterisation Laboratory

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	5.0	-	-	-	-	-	-	5.0
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on the Albury-Wodonga Cardiac Catheterisation Laboratory*. This new laboratory will enable local residents suffering from heart conditions to access quality care, without the need to travel long distances to capital cities.

National Partnership on Bright Hospital — feasibility study

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	0.1	-	-	-	-	-	-	0.1
2015-16	-	0.1	-	-	-	-	-	-	0.1
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on Bright Hospital — feasibility study*. This study will examine the feasibility of redeveloping the Bright Hospital.

National Partnership for the Cancer Support Clinic in Katherine

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	0.5	0.5
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership for the Cancer Support Clinic in Katherine* to support the purchase and installation of a chemotherapy chair and associated minor building modification to improve delivery of cancer support services in Katherine Hospital.

National Partnership on construction of Palmerston Hospital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	20.0	20.0
2015-16	-	-	-	-	-	-	-	20.0	20.0
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on construction of Palmerston Hospital*. The new hospital will provide a full emergency department, a paediatrics ward, and medical and surgical services.

National Partnership on improving local access to health care on Phillip Island

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	2.5	-	-	-	-	-	-	2.5
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on improving local access to health care on Phillip Island* to upgrade healthcare infrastructure on Phillip Island.

Funding for this National Partnership is a new spending measure in the 2014-15 Budget. This measure is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on Oncology Day Treatment Centre at Frankston Hospital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	0.4	-	-	-	-	-	-	0.4
2015-16	-	0.3	-	-	-	-	-	-	0.3
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on Oncology Day Treatment Centre at Frankston Hospital* for the expansion and enhancement of the Oncology Day Treatment Centre at Frankston Hospital.

National Partnership on redevelopment of the Royal Victorian Eye and Ear Hospital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	50.0	-	-	-	-	-	-	50.0
2015-16	-	50.0	-	-	-	-	-	-	50.0
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

This Commonwealth will provide funding for the *National Partnership on redevelopment of the Royal Victorian Eye and Ear Hospital* for the completion of the development of the Royal Victorian Eye and Ear Hospital.

National Partnership for the upgrade of Ballina Hospital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	1.9	-	-	-	-	-	-	-	1.9
2015-16	2.6	-	-	-	-	-	-	-	2.6
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership for the upgrade of Ballina Hospital* for the construction of a second operating theatre and upgrade of the medical imaging department at Ballina Hospital. This will improve the delivery of services in the hospital and enable an increase in the operating theatre capacity. The upgrade will improve the flow of patients between the emergency department and the medical imaging department.

National Partnership for the upgrade of the Casino and District Memorial Hospital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	3.0	-	-	-	-	-	-	-	3.0
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership for the upgrade of the Casino and District Memorial Hospital* towards the upgrade of the emergency department at the Casino District and Memorial Hospital in northern New South Wales.

National Partnership on Warrnambool Integrated Cancer Care Centre

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	10.0	-	-	-	-	-	-	10.0
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on Warrnambool Integrated Cancer Care Centre* towards the construction of the Regional Cancer Centre in Warrnambool to provide cancer services to people in southwest Victoria.

Part 2: Payments for Specific Purposes

Health services

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Partnership payments					
Health services					
National antimicrobial utilisation surveillance programme	0.2	-	-	-	-
Northern Territory medical school – funding contribution	2.3	-	-	-	-
Canberra Hospital – dedicated paediatric emergency care	-	5.0	-	-	-
Expansion of the BreastScreen Australia programme	5.5	11.9	13.5	15.6	-
Health care grants for the Torres Strait	4.5	4.5	4.6	4.7	-
Improving Health Services in Tasmania					
Better access to community based palliative care services	1.8	1.7	1.7	-	-
Cradle Coast Connected Care clinical repository	0.3	0.3	0.3	-	-
Improving patient pathways through clinical and system redesign	6.9	5.1	5.1	-	-
Innovative flexible funding for mental health	1.1	1.0	1.0	-	-
Reducing elective surgery waiting lists in Tasmania	8.3	7.1	6.2	-	-
National Bowel Cancer Screening Programme – participant follow-up function	1.8	1.9	2.4	4.7	6.4
National Perinatal Depression Initiative	10.9	8.2	8.2	8.2	-
OzFoodNet	1.7	1.7	1.7	1.8	-
Royal Darwin Hospital – equipped, prepared and ready	15.0	15.3	15.5	15.8	-
Torres Strait health protection strategy – mosquito control	0.9	1.0	1.0	1.0	-
Vaccine-preventable diseases surveillance	0.8	0.8	0.8	0.8	-
Victorian cytology service	8.5	8.9	9.4	9.8	-
Total	70.3	74.3	71.4	62.4	6.4

National Partnership on health services

A number of projects are funded as part of the *National Partnership on health services*.

National antimicrobial utilisation surveillance programme component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	0.2	-	-	-	0.2
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the national antimicrobial utilisation surveillance programme. The programme facilitates the collection, analysis and

reporting of inpatient antimicrobial usage data in Australian hospitals to support the development of strategies to minimise antimicrobial resistance.

Northern Territory medical school — funding contribution component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	2.3	2.3
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding as a contribution to the costs of the Northern Territory Medical Programme to provide medical training activities across the full four years of the graduate entry medical course. This programme is delivered by Flinders University. From 2014-15, the Commonwealth will provide funding directly for this programme.

A measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

Other health services

Several payments have been combined under the category of other health services.

National Partnership for the Canberra Hospital — dedicated paediatric emergency care

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	5.0	-	5.0
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership for the Canberra Hospital — dedicated paediatric emergency care* for the development of a dedicated service for children within the emergency department of the Canberra Hospital. This will help streamline and better coordinate paediatric emergency and admitted patient services for approximately 15,000 children each year.

National Partnership on the expansion of the BreastScreen Australia programme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	1.0	0.9	0.8	0.6	0.6	0.5	0.5	0.5	5.5
2014-15	3.9	2.9	2.4	1.1	1.0	0.3	0.2	0.1	11.9
2015-16	4.4	3.3	2.7	1.3	1.1	0.4	0.2	0.1	13.5
2016-17	5.1	3.9	3.2	1.5	1.3	0.4	0.2	0.1	15.6
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on expansion of the BreastScreen Australia programme* to improve the early detection of breast cancer by

expanding the target age range of the BreastScreen Australia programme from women 50 to 69 years of age to women 50 to 74 years of age. This builds on the existing BreastScreen Australia programme, which commenced in 1991.

National Partnership on health care grants for the Torres Strait

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	4.5	-	-	-	-	-	4.5
2014-15	-	-	4.5	-	-	-	-	-	4.5
2015-16	-	-	4.6	-	-	-	-	-	4.6
2016-17	-	-	4.7	-	-	-	-	-	4.7
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on health care grants for the Torres Strait*. Under this programme, the Commonwealth is contributing funding to Queensland health facilities for the treatment of Papua New Guinea nationals, as a contribution to the costs associated with the provision of these health services.

National Partnership on Improving Health Services in Tasmania

The Commonwealth is providing funding for a package of measures to address pressures on the Tasmanian health system and improve healthcare outcomes for Tasmanians.

Better access to community based palliative care services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	1.8	-	-	1.8
2014-15	-	-	-	-	-	1.7	-	-	1.7
2015-16	-	-	-	-	-	1.7	-	-	1.7
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to strengthen the capacity of the existing publicly funded palliative care services and networks, and to improve access to multi-disciplinary community based palliative care services.

Cradle Coast Connected Care clinical repository component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	0.3	-	-	0.3
2014-15	-	-	-	-	-	0.3	-	-	0.3
2015-16	-	-	-	-	-	0.3	-	-	0.3
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to support the continued operation of the Cradle Coast Connected Care clinical repository. The clinical repository stores advance care plans, which document a person's preferences about health, personal care and preferred health outcomes, and guide future decision making when that person cannot make or communicate decisions relating to their health needs.

Improving patient pathways through clinical and system redesign component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	6.9	-	-	6.9
2014-15	-	-	-	-	-	5.1	-	-	5.1
2015-16	-	-	-	-	-	5.1	-	-	5.1
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the establishment of an emergency medical unit in the Royal Hobart Hospital and a specialist clinic service in the Launceston General Hospital.

Innovative flexible funding for mental health component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	1.1	-	-	1.1
2014-15	-	-	-	-	-	1.0	-	-	1.0
2015-16	-	-	-	-	-	1.0	-	-	1.0
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for packages of care to support Tasmanians not served well by mainstream care approaches, including those affected by alcohol, drug, and other complex mental health issues. The funding will be innovative and flexible to provide intensive, short-term support that is individualised, community based and recovery focused.

Reducing elective surgery waiting lists in Tasmania component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	8.3	-	-	8.3
2014-15	-	-	-	-	-	7.1	-	-	7.1
2015-16	-	-	-	-	-	6.2	-	-	6.2
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to increase Tasmania's capacity to perform elective surgery procedures, targeting patients who have waited longer than the clinically recommended period for their surgery. This will ensure that these patients receive their operations as a priority, subject to clinical need, and will support Tasmania in managing its elective surgery waiting list.

National Partnership on the National Bowel Cancer Screening Programme — participant follow-up function^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	0.6	0.5	0.2	0.2	0.1	0.1	0.1	1.8
2014-15	-	0.6	0.5	0.3	0.2	0.1	0.1	0.1	1.9
2015-16	-	0.8	0.7	0.3	0.3	0.2	0.1	0.1	2.4
2016-17	nfp	1.1	0.9	0.5	0.3	0.2	0.2	0.1	4.7
2017-18	nfp	1.5	1.2	0.6	0.4	0.2	0.2	0.1	6.4

(a) Funding for New South Wales is not published as it is not currently a signatory to this National Partnership. A funding allocation of \$1.5 million for 2016-17 and \$2.0 million for 2017-18 is set aside.

The Commonwealth is providing funding for the *National Partnership on the National Bowel Cancer Screening Programme – participant follow-up function*. This initiative funds the follow-up of participants who return a positive test result. The programme will be expanded to provide access for all Australians aged 50 to 74 to biennial screening by 2019-20.

A spending measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on the National Perinatal Depression Initiative^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	3.1	2.6	2.2	1.3	0.7	0.3	0.3	0.3	10.9
2014-15	2.3	1.9	1.6	1.0	0.6	0.3	0.2	0.3	8.2
2015-16	2.3	1.9	1.6	1.0	0.6	0.3	0.2	0.3	8.2
2016-17	2.3	1.9	1.6	1.0	0.6	0.3	0.2	0.3	8.2
2017-18	-	-	-	-	-	-	-	-	-

(a) State splits from 2014-15 are indicative distributions based on state splits from previous years. Final distribution is contingent on a cost shared agreement to be negotiated.

The Commonwealth is providing funding for the *National Partnership on the National Perinatal Depression Initiative*. The initiative aims to improve prevention and early detection of antenatal and postnatal depression, and provide better support and treatment for expectant and new mothers experiencing depression.

National Partnership on OzFoodNet

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.7
2014-15	0.3	0.3	0.3	0.2	0.2	0.2	0.1	0.1	1.7
2015-16	0.3	0.3	0.3	0.2	0.2	0.2	0.1	0.1	1.7
2016-17	0.4	0.3	0.3	0.2	0.2	0.2	0.1	0.1	1.8
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on OzFoodNet*. This is a collaborative initiative with state health authorities for enhanced foodborne disease surveillance. This initiative aims to provide a better understanding of the causes and incidence of foodborne disease in the community and to provide an evidence base for policy formulation.

OzFoodNet collaborates nationally to coordinate investigations into foodborne disease outbreaks, particularly those that cross state and country borders.

National Partnership on Royal Darwin Hospital — equipped, prepared and ready

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	15.0	15.0
2014-15	-	-	-	-	-	-	-	15.3	15.3
2015-16	-	-	-	-	-	-	-	15.5	15.5
2016-17	-	-	-	-	-	-	-	15.8	15.8
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Royal Darwin Hospital – equipped, prepared and ready* to maintain the National Critical Care and Trauma Response Centre at Royal Darwin Hospital in a state of readiness to respond to major health incidents in the region.

National Partnership on the Torres Strait health protection strategy — mosquito control

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	0.9	-	-	-	-	-	0.9
2014-15	-	-	1.0	-	-	-	-	-	1.0
2015-16	-	-	1.0	-	-	-	-	-	1.0
2016-17	-	-	1.0	-	-	-	-	-	1.0
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Torres Strait health protection strategy – mosquito control* to assist in mosquito detection and elimination. Funding also supports employment of a Torres Strait communication officer to improve communication and coordination between Australia and Papua New Guinea to reduce the spread of communicable diseases in the Torres Strait.

National Partnership on vaccine-preventable diseases surveillance

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
2014-15	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
2015-16	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
2016-17	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on vaccine-preventable diseases surveillance* to improve surveillance reporting of nationally notifiable vaccine-preventable diseases and allow national monitoring, analysis and timely reporting of data to provide an evidence base for policy formulation.

National Partnership for Victorian cytology service

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	8.5	-	-	-	-	-	-	8.5
2014-15	-	8.9	-	-	-	-	-	-	8.9
2015-16	-	9.4	-	-	-	-	-	-	9.4
2016-17	-	9.8	-	-	-	-	-	-	9.8
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership for Victorian cytology service* to support the early detection of pre-cancerous cervical conditions by processing pap smears undertaken by general practitioners and other health professionals.

Indigenous health

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Partnership payments					
Indigenous health					
Improving ear health services for Indigenous Australian children	0.7	-	-	-	-
Improving trachoma control services for Indigenous Australians	4.4	4.1	4.2	4.2	4.3
Indigenous early childhood development – antenatal and reproductive health	24.4	31.5	-	-	-
Reducing acute rheumatic heart fever among Indigenous children	2.9	3.0	3.1	2.7	-
Renal dialysis services in Central Australia	1.7	1.7	-	-	-
Stronger Futures in the Northern Territory					
Hearing health services	2.8	3.2	3.1	3.3	3.4
Mobile Outreach Service Plus	4.4	4.5	4.6	4.8	5.0
Oral health services	2.6	2.6	2.5	2.7	2.8
Torres Strait health protection strategy – Saibai Island health clinic	0.5	0.5	-	-	-
Total	44.3	51.0	17.4	17.6	15.5

National Partnership on improving ear health services for Indigenous Australian children

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	0.1	..	0.2	0.2	0.1	-	-	0.2	0.7
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the *National Partnership on improving ear health services for Indigenous Australian children* to support the delivery of additional surgical services, clinical leadership programmes and ear health services.

National Partnership on improving trachoma control services for Indigenous Australians

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	0.3	-	-	1.4	1.1	-	-	1.7	4.4
2014-15	0.3	-	-	1.3	1.0	-	-	1.5	4.1
2015-16	0.3	-	-	1.4	1.0	-	-	1.6	4.2
2016-17	0.3	-	-	1.4	1.0	-	-	1.6	4.2
2017-18	0.3	-	-	1.4	1.0	-	-	1.6	4.3

The Commonwealth is providing funding for the *National Partnership on improving trachoma control services for Indigenous Australians* for the continued expansion of trachoma control activities in jurisdictions where trachoma, an infectious disease which can lead to blindness, is endemic.

National Partnership on Indigenous early childhood development — antenatal and reproductive health

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	5.5	1.4	7.6	3.9	1.1	0.7	0.3	3.8	24.4
2014-15	8.3	1.5	8.0	6.1	1.7	1.1	0.3	4.4	31.5
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Indigenous early childhood development — antenatal and reproductive health* to improve antenatal care, teenage sexual and reproductive health, and pre-pregnancy care, as well as building linkages with existing child and maternal health programmes to increase the uptake of these services.

A spending measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on reducing acute rheumatic heart fever among Indigenous children

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	0.9	0.9	0.4	-	-	0.9	2.9
2014-15	-	-	0.9	0.9	0.4	-	-	0.9	3.0
2015-16	-	-	0.9	0.9	0.4	-	-	0.9	3.1
2016-17	-	-	0.9	0.9	-	-	-	0.9	2.7
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on reducing acute rheumatic heart fever among Indigenous children* to support register and control programmes for acute rheumatic heart fever in Indigenous children.

National Partnership on renal dialysis services in Central Australia

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	1.7	1.7
2014-15	-	-	-	-	-	-	-	1.7	1.7
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on renal dialysis services in Central Australia* to contribute to the delivery of renal dialysis and support services in Central Australia. This funding will improve access to renal dialysis services targeted to Indigenous Australians.

National Partnership on Stronger Futures in the Northern Territory

The Commonwealth is providing funding to the Northern Territory through the *National Partnership on Stronger Futures in the Northern Territory*.

There are three health components under the *National Partnership on Stronger Futures in the Northern Territory*. The Stronger Futures in the Northern Territory initiative is discussed further in the Community Services section of this Part.

Hearing health services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	2.8	2.8
2014-15	-	-	-	-	-	-	-	3.2	3.2
2015-16	-	-	-	-	-	-	-	3.1	3.1
2016-17	-	-	-	-	-	-	-	3.3	3.3
2017-18	-	-	-	-	-	-	-	3.4	3.4

The Commonwealth is providing funding for integrated hearing health services with the capacity to reach children in remote communities. These services continue to support improved hearing outcomes for Indigenous children across the Northern Territory.

Mobile Outreach Service Plus component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	4.4	4.4
2014-15	-	-	-	-	-	-	-	4.5	4.5
2015-16	-	-	-	-	-	-	-	4.6	4.6
2016-17	-	-	-	-	-	-	-	4.8	4.8
2017-18	-	-	-	-	-	-	-	5.0	5.0

The Commonwealth is providing funding for the Mobile Outreach Service Plus programme. The programme aims to ensure that Indigenous children and their families living in remote areas of the Northern Territory who are affected by trauma associated with child abuse and neglect are provided with counselling and support.

Oral health services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	2.6	2.6
2014-15	-	-	-	-	-	-	-	2.6	2.6
2015-16	-	-	-	-	-	-	-	2.5	2.5
2016-17	-	-	-	-	-	-	-	2.7	2.7
2017-18	-	-	-	-	-	-	-	2.8	2.8

The Commonwealth is providing funding for an integrated oral health programme for Indigenous children in communities in the Northern Territory. The focus on preventive oral health services will decrease the incidence of dental problems and improve oral health practices.

National Partnership on the Torres Strait health protection strategy — Saibai Island health clinic

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	0.5	-	-	-	-	-	0.5
2014-15	-	-	0.5	-	-	-	-	-	0.5
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Torres Strait health protection strategy — Saibai Island health clinic* to provide additional staff for the treatment of communicable diseases at the health care clinic on Saibai Island, and development and implementation of a culturally appropriate sexual health education campaign for people in the Torres Strait.

Other Health National Partnership payments

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Partnership payments					
Other					
Adult public dental services	-	-	200.0	295.0	390.0
Treating more public dental patients	155.2	119.6	-	-	-
Essential vaccines	249.5	235.8	234.4	241.5	238.7
National Coronial Information System	0.4	0.4	-	-	-
Preventive health					
Healthy children and workers	53.5	-	-	-	-
Healthy communities	11.1	-	-	-	-
Supporting National Mental Health Reform	50.6	51.6	45.3	-	-
Total	520.3	407.4	479.7	536.5	628.7
<i>Memorandum item - payments direct to local governments included in payments above</i>					
Preventive health					
Healthy communities	11.1	-	-	-	-
Total	11.1	-	-	-	-

National Partnership on adult public dental services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	64.5	49.6	40.1	21.2	14.6	4.6	3.3	2.1	200.0
2016-17	95.1	73.1	59.2	31.3	21.6	6.7	4.9	3.0	295.0
2017-18	125.7	96.7	78.3	41.4	28.5	8.9	6.4	4.0	390.0

The Commonwealth will provide funding for the *National Partnership on adult public dental services* to support the provision of dental services to adults who rely on the public dental system. This initiative will contribute to long-term improvement in dental health by assisting low income adults to receive treatment.

A measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on treating more public dental patients

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	50.0	38.5	30.4	13.0	12.5	5.5	2.5	2.8	155.2
2014-15	38.5	29.7	23.4	10.1	9.6	4.3	1.9	2.1	119.6
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on treating more public dental patients* to assist the States to provide treatment for up to 400,000 people on public dental waiting lists, with a particular focus on Indigenous patients, high risk patients and those from rural areas.

National Partnership on essential vaccines

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	72.4	61.6	56.2	26.2	20.1	5.4	4.0	3.5	249.5
2014-15	70.1	60.5	51.6	24.1	17.4	5.2	3.7	3.2	235.8
2015-16	67.5	59.8	54.7	23.8	17.1	4.9	3.4	3.1	234.4
2016-17	74.5	57.2	53.8	26.6	16.4	5.4	3.8	3.8	241.5
2017-18	73.7	56.4	53.1	26.2	16.1	5.3	3.7	4.3	238.7

The Commonwealth is providing funding for the *National Partnership on essential vaccines* to improve the health of Australians through the cost-effective delivery of immunisation programmes under the National Immunisation Programme. This National Partnership provides funding to the States for the purchase of essential vaccines, which have not yet transitioned to centralised purchasing arrangements, for all eligible individuals under the National Immunisation Programme.

National Partnership on the National Coronial Information System

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	0.4	-	-	-	-	-	-	0.4
2014-15	-	0.4	-	-	-	-	-	-	0.4
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the National Coronial Information System*. This National Partnership will support the ongoing administration, maintenance and improvement of Australia's national database of coronial data.

National Partnership on preventive health

The Commonwealth is providing funding for the *National Partnership on preventive health*.

Healthy children and workers component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	17.3	13.0	11.0	5.6	3.9	1.2	0.9	0.6	53.5
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided facilitation funding for the healthy children and healthy workers initiatives. The funding supported the delivery of programmes for children and workplace health programmes.

A savings measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

Healthy communities component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	2.9	2.5	2.2	1.5	1.4	0.3	-	0.3	11.1
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

The Commonwealth is providing funding direct to local governments for the healthy communities initiative. This funding supports 92 local government areas nationally in the targeted, progressive roll out of community-based healthy lifestyle programmes that facilitate increased access to physical activity, healthy eating and healthy weight activities for disadvantaged adults who are predominantly not in the paid workforce.

National Partnership on supporting National Mental Health Reform

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	13.6	9.3	15.3	6.0	3.4	1.6	0.6	0.9	50.6
2014-15	13.6	9.5	15.6	6.4	3.4	1.6	0.6	0.9	51.6
2015-16	13.6	7.6	10.4	7.0	3.4	1.7	0.6	0.9	45.3
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on supporting National Mental Health Reform* to deliver improved health, social, economic and housing outcomes for people with severe and persistent mental illness by addressing service gaps and preventing ongoing cycling through state mental health systems.

EDUCATION

In 2014-15, the Commonwealth will provide funding of \$14.9 billion to support state education services, including \$14.4 billion in Students First funding, and \$505 million through National Partnership payments, as detailed in Table 2.5.

Table 2.5: Payments to support state education services

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Schools SPP(a)	6,351.9	-	-	-	-
Students First funding(b)(c)	6,872.0	14,374.0	15,646.2	17,032.4	18,149.0
National Partnership payments					
Improving literacy and numeracy	80.8	-	-	-	-
Independent Public Schools	10.0	20.0	20.0	20.0	-
Indigenous early childhood development – children and family centres	78.0	-	-	-	-
MoneySmart Teaching	1.1	1.0	1.1	1.3	-
More support for students with disabilities	81.5	57.7	-	-	-
National quality agenda for early childhood education and care	19.1	19.1	nfp	nfp	nfp
National Solar Schools Programme	18.0	-	-	-	-
School Pathways Programme	1.3	1.3	-	-	-
Schools Security Programme	5.0	5.7	5.7	5.7	-
Smarter Schools(d)					
Improving teacher quality	173.8	-	-	-	-
Low socio-economic status school communities	140.9	-	-	-	-
Stronger Futures in the Northern Territory(d)					
Building a quality school workforce					
Additional teachers	26.4	27.6	28.1	21.6	22.1
Quality teaching	14.5	14.8	14.8	14.8	14.8
Teacher housing	5.1	5.4	6.1	7.4	7.6
Expansion of the school enrolment and attendance measure	2.3	2.3	2.2	2.3	2.1
Trade training centres in schools	100.3	115.6	52.2	-	-
Universal access to early childhood education	407.0	234.9	nfp	-	-
Total	14,388.9	14,879.4	15,776.4	17,105.5	18,195.6

Table 2.5: Payments to support state education services (continued)

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
<i>Memorandum item – payments for non-government schools included in payments above</i>					
National Schools SPP(a)	4,271.6	-	-	-	-
Students First funding(b)(c)	4,464.1	9,260.4	9,956.7	10,684.9	11,277.2
National Partnership payments					
Improving literacy and numeracy	18.1	-	-	-	-
More support for students with disabilities	19.9	11.4	-	-	-
Schools Security Programme	5.0	5.7	5.7	5.7	-
Trade training centres in schools	31.1	46.5	-	-	-
Total	8,809.9	9,323.9	9,962.4	10,690.6	11,277.2

(a) National Schools SPP funding ceased in December 2013.

(b) Students First funding commenced in January 2014.

(c) Includes special circumstances funding for non-government schools and funding for non-government representative bodies.

(d) Includes government and non-government schools; however payments to non-government schools are not shown in the Memorandum item.

National Schools SPP and Students First funding

Students First funding replaced the National Schools SPP and various schools-related National Partnership payments from January 2014.

The Commonwealth's Students First policy aims to improve the education outcomes of Australian students and schools. The Commonwealth will work with the States and Territories, the non-government schools sector, teachers and parents to focus on:

- teacher quality;
- school autonomy;
- engaging parents in education; and
- strengthening the curriculum.

In 2014-15, the Commonwealth will provide \$14.4 billion in Students First funding to government and non-government schools in all States and Territories. This includes: recurrent funding for government and non-government schools; capital funding and special circumstances funding for non-government schools; and funding for non-government representative bodies.

National Schools SPP and Students First funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
<i>National Schools SPP (a)</i>									
Government schools	671.7	486.9	440.7	220.0	149.8	51.3	31.7	28.3	2,080.3
Non-government schools	1,323.7	1,088.7	876.7	437.8	330.0	85.4	79.1	50.2	4,271.6
<i>Students First funding (b)</i>									
Government schools	735.7	548.4	523.1	245.1	184.3	71.3	36.2	63.8	2,407.8
Non-government schools(c)(d)	1,376.4	1,134.1	918.2	461.0	338.3	89.8	86.1	59.6	4,464.1
Total	4,107.5	3,258.1	2,758.5	1,364.0	1,002.4	297.8	233.0	201.9	13,223.9
2014-15									
<i>Students First funding</i>									
Government schools	1,551.8	1,171.3	1,128.1	528.2	379.1	147.8	73.4	133.8	5,113.6
Non-government schools(c)(d)	2,831.8	2,348.0	1,927.3	970.6	694.8	186.6	174.3	125.8	9,260.4
Total	4,383.6	3,519.2	3,055.4	1,498.7	1,073.9	334.4	247.7	259.6	14,374.0
2015-16									
<i>Students First funding</i>									
Government schools	1,716.5	1,291.4	1,300.2	597.7	401.3	159.5	76.1	146.8	5,689.5
Non-government schools(c)(d)	3,008.2	2,522.9	2,101.1	1,064.6	737.3	201.9	185.6	133.7	9,956.7
Total	4,724.7	3,814.3	3,401.3	1,662.3	1,138.6	361.4	261.7	280.5	15,646.2
2016-17									
<i>Students First funding</i>									
Government schools	1,964.3	1,388.6	1,492.5	664.8	424.3	172.2	79.5	161.5	6,347.5
Non-government schools(c)(d)	3,203.7	2,706.3	2,273.5	1,157.0	782.9	218.0	197.6	144.5	10,684.9
Total	5,167.9	4,094.8	3,766.0	1,821.8	1,207.1	390.2	277.1	306.0	17,032.4
2017-18									
<i>Students First funding (e)</i>									
Government schools	2,105.2	1,424.2	1,626.1	824.8	457.8	179.5	95.8	158.4	6,871.8
Non-government schools(d)	3,356.8	2,855.8	2,422.5	1,235.3	819.4	229.2	204.3	152.4	11,277.2
Total	5,462.0	4,280.0	4,048.6	2,060.1	1,277.2	408.7	300.1	310.8	18,149.0

(a) National Schools SPP funding ceased in December 2013.

(b) Students First funding commenced in January 2014.

(c) Includes funding for non-government representative bodies.

(d) Includes special circumstances funding. As State allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of State totals.

(e) Final State allocations for the 2018 school year are subject to formal negotiations between the Commonwealth and the States and Territories and the non-government sector.

The Commonwealth will provide recurrent funding for all States and Territories and non-government schools to the end of the 2017 school year in accordance with the *Students First – A fairer funding agreement for schools* arrangements included in the 2013-14 Mid-Year Economic and Fiscal Outlook.

Consistent with the measure *Students First – indexation of school funding from 2018*, the Commonwealth will provide an additional \$54.1 million in 2017-18 to maintain real Commonwealth school funding beyond the 2017 school year. From the 2018 school year onwards, total recurrent funding will be indexed by the Consumer Price Index, with an allowance for changes in enrolments.

Further, from 2018, the Commonwealth will provide equal per student base funding, as well as an even proportion of existing loadings to address disadvantage, noting that final State allocations for the 2018 school year are subject to formal negotiations between the Commonwealth and the States and Territories and the non-government sector.

The measure taken in this Budget relating to Students First funding is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership payments for education

In addition to the National Schools SPP and Students First funding, the Commonwealth will provide funding for state education services through National Partnerships, as detailed below.

National Partnership on improving literacy and numeracy^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	25.0	13.7	20.2	9.9	6.6	2.3	0.9	2.2	80.8
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on improving literacy and numeracy*. This National Partnership was established to improve the performance of students who are falling behind in literacy and/or numeracy, including targeted groups such as students from disadvantaged backgrounds and Indigenous students in participating schools.

National Partnership on the Independent Public Schools initiative^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	3.3	2.3	1.8	1.1	0.8	0.3	0.1	0.2	10.0
2014-15	6.6	4.5	3.7	2.3	1.6	0.6	0.2	0.5	20.0
2015-16	6.6	4.5	3.7	2.3	1.6	0.6	0.2	0.5	20.0
2016-17	6.6	4.5	3.7	2.3	1.6	0.6	0.2	0.5	20.0
2017-18	-	-	-	-	-	-	-	-	-

(a) State allocations are notional, based on proportionate shares, and are subject to negotiation.

The Commonwealth will provide funding for the *National Partnership on the Independent Public Schools initiative*. The initiative will support increased autonomy in around 1,500 government schools across Australia, including through greater engagement of parents and local communities in school decision making and the provision of professional development for principals, school leaders and school communities.

National Partnership on Indigenous early childhood development — children and family centres

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	25.4	3.8	12.7	11.9	5.3	1.7	1.1	16.3	78.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Indigenous early childhood development – children and family centres* to improve outcomes for Indigenous children in their early years and to contribute to COAG's Closing the Gap targets for Indigenous Australians. This National Partnership provides for the establishment of 38 children and family centres across Australia by mid-2014, which will deliver integrated services, including early learning, childcare and family support programmes.

National Partnership on MoneySmart Teaching

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	0.3	0.2	0.2	0.1	0.1	-	-	0.1	1.1
2014-15	0.2	0.2	0.2	0.1	0.1	-	-	0.1	1.0
2015-16	0.3	0.3	0.2	0.1	0.1	-	-	0.1	1.1
2016-17	0.3	0.3	0.2	0.2	0.2	-	-	0.1	1.3
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on MoneySmart Teaching*. This National Partnership supports the delivery of professional learning to teachers in primary and secondary schools and the development of teacher support materials, to improve financial literacy in schools.

National Partnership on more support for students with disabilities^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	26.2	19.8	16.9	8.4	6.0	1.9	1.4	0.9	81.5
2014-15	18.4	14.0	12.1	5.9	4.3	1.4	1.0	0.7	57.7
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on more support for students with disabilities*. This National Partnership supports the education of students with disabilities and recognises the importance of increasing the skills and quality of classroom teachers and enabling a more inclusive culture in schools. Education authorities can direct funding to a series of activities which they consider would best meet the needs of students with disabilities, teachers and schools in their jurisdiction.

National Partnership on the national quality agenda for early childhood education and care^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	8.5	4.6	1.5	0.9	2.3	0.3	0.2	0.8	19.1
2014-15	8.5	4.6	1.5	0.9	2.3	0.3	0.2	0.8	19.1
2015-16	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2016-17	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2017-18	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp

(a) A review of this agreement is scheduled for 2014. Provision has been made in the Contingency Reserve for funding from 2015-16, subject to negotiations with the States.

The Commonwealth is providing funding for the *National Partnership on the national quality agenda for early childhood education and care*. This National Partnership was established to fund the implementation of an integrated and unified national regulatory system for early childhood education and care, and outside school hours care services.

National Partnership on the National Solar Schools Programme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	2.4	5.4	4.6	3.4	0.9	0.2	0.4	0.6	18.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the National Solar Schools Programme*. Funding is being provided for approved schools to install solar and other renewable power systems, solar hot water systems, rainwater tanks and a range of energy efficiency measures.

National Partnership on the School Pathways Programme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	0.5	0.7	-	-	-	1.3
2014-15	-	-	-	0.5	0.7	-	-	-	1.3
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the School Pathways Programme* to encourage the ongoing skilling of the defence industry. The School Pathways Programme focuses on showcasing potential career paths and increasing the number of students undertaking science, technology, engineering and mathematics subjects relevant to the defence industry. The Programme is also increasing employer awareness of options for recruiting young people and the benefits to business of doing so.

National Partnership on the Schools Security Programme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	2.2	2.0	0.4	0.3	0.1	-	-	-	5.0
2014-15	2.6	2.3	0.5	0.3	0.1	-	-	-	5.7
2015-16	2.6	2.3	0.5	0.3	0.1	-	-	-	5.7
2016-17	2.6	2.3	0.5	0.3	0.1	-	-	-	5.7
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Schools Security Programme*. This National Partnership will assist schools that face a special risk of attack, harassment or violence stemming from racial or religious intolerance to meet the costs of security guards and security infrastructure such as fencing, lighting and CCTV cameras.

National Partnership on Smarter Schools — improving teacher quality^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	56.0	44.1	34.5	16.9	12.8	4.2	3.1	2.1	173.8
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on Smarter Schools — improving teacher quality*. This National Partnership was established to facilitate and reward reforms to attract, train, place, develop and retain quality teachers and school leaders in classrooms and schools.

National Partnership on Smarter Schools — low socio-economic status school communities^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	66.2	20.5	18.6	7.2	17.8	5.2	0.2	5.2	140.9
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth has provided funding for the *National Partnership on Smarter Schools — low socio-economic status school communities*. This National Partnership was established to address the specific challenges faced by students from disadvantaged backgrounds.

National Partnership on Stronger Futures in the Northern Territory

The Commonwealth is providing funding for the *National Partnership on Stronger Futures in the Northern Territory*, including the education-related elements described below.

The *Stronger Futures in the Northern Territory* initiative is discussed further in the Community Services section of this Part.

Building a quality school workforce

The Commonwealth is providing funding for the *Building a Quality School Workforce* initiative. This funding supports the improvement of schooling outcomes for Indigenous children and comprises three components – additional teachers, quality teaching and teacher housing.

Additional teachers component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	26.4	26.4
2014-15	-	-	-	-	-	-	-	27.6	27.6
2015-16	-	-	-	-	-	-	-	28.1	28.1
2016-17	-	-	-	-	-	-	-	21.6	21.6
2017-18	-	-	-	-	-	-	-	22.1	22.1

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the provision and continued maintenance of 200 teaching positions in remote Northern Territory schools, to maintain a strong workforce and provide access to quality teaching that directly engages young people in education and supports the aspirations of Indigenous communities for quality education outcomes for their children.

Quality teaching component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	14.5	14.5
2014-15	-	-	-	-	-	-	-	14.8	14.8
2015-16	-	-	-	-	-	-	-	14.8	14.8
2016-17	-	-	-	-	-	-	-	14.8	14.8
2017-18	-	-	-	-	-	-	-	14.8	14.8

(a) Includes government and non-government schools.

The quality teaching component will enhance the capability of the existing education workforce in remote Northern Territory communities and improve teachers' abilities to support students with critical needs. Commonwealth funding will allow Northern Territory education providers to develop career pathways for Indigenous staff members, increase the number of Indigenous staff members with education qualifications, and provide professional development support to enable teachers and students to achieve improved outcomes in literacy and numeracy in targeted remote communities.

Teacher housing component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	5.1	5.1
2014-15	-	-	-	-	-	-	-	5.4	5.4
2015-16	-	-	-	-	-	-	-	6.1	6.1
2016-17	-	-	-	-	-	-	-	7.4	7.4
2017-18	-	-	-	-	-	-	-	7.6	7.6

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the provision of up to 103 teacher houses in remote Northern Territory communities to address critical staff housing shortages and help attract and retain high quality teachers in remote schools.

Expansion of the school enrolment and attendance measure

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	2.3	2.3
2014-15	-	-	-	-	-	-	-	2.3	2.3
2015-16	-	-	-	-	-	-	-	2.2	2.2
2016-17	-	-	-	-	-	-	-	2.3	2.3
2017-18	-	-	-	-	-	-	-	2.1	2.1

The Commonwealth is providing funding for the expansion of the school enrolment and attendance measure. This measure will use the income support payment system as a way to connect schools and families where children are not enrolled in or attending school, and encourage dialogue between the school and the family on factors impacting on school enrolment and attendance. As a last resort, this measure will use the possible suspension of income support payments to encourage improved school enrolment and attendance behaviours.

National Partnership on trade training centres in schools^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	12.5	48.3	9.7	7.6	3.8	0.3	2.0	16.2	100.3
2014-15	29.9	31.5	22.4	12.3	7.6	1.2	4.7	5.9	115.6
2015-16	13.7	10.1	11.1	7.8	2.1	1.1	3.4	3.0	52.2
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on trade training centres in schools*. This National Partnership was established to fund the creation, upgrade and refurbishment of trade training centres and trade skill centres and to purchase industry standard equipment. The infrastructure funded under the programme will be used to deliver nationally recognised training qualifications to secondary school students seeking to achieve Year 12 or equivalent qualifications.

National Partnership on universal access to early childhood education

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	131.4	97.9	85.0	43.8	27.3	10.0	6.4	5.1	407.0
2014-15	76.0	56.6	49.2	25.4	15.8	5.2	3.7	3.0	234.9
2015-16	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) A review of this agreement is scheduled for 2014. Provision has been made in the Contingency Reserve for additional funding in 2014-15 and 2015-16, subject to negotiations with the States.

The Commonwealth is providing funding for the *National Partnership on universal access to early childhood education*. This National Partnership was established to provide affordable, quality early childhood education programmes for all children in the year before full-time school for 600 hours.

SKILLS AND WORKFORCE DEVELOPMENT

In 2014-15, the Commonwealth will provide funding of \$1.8 billion to support state skills and workforce development services, including \$1.4 billion through the National Skills and Workforce Development SPP and \$389 million through National Partnership payments, as detailed in Table 2.6.

Table 2.6: Payments to support state skills and workforce development services

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Skills and Workforce Development SPP	1,409.0	1,435.2	1,460.0	1,487.2	1,514.6
National Partnership payments					
Building Australia's Future Workforce Skills reform	238.4	377.2	377.4	516.3	-
Training places for single and teenage parents	26.7	-	-	-	-
Commonwealth/State and Territory joint group training programme	10.5	-	-	-	-
Industry and Indigenous Skills Centres	0.9	-	-	-	-
TAFE fee waivers for childcare qualifications	21.2	11.5	-	-	-
Youth attainment and transitions					
Maximising engagement, attainment and successful transitions	18.8	-	-	-	-
Year 12 attainment and transitions	28.2	-	-	-	-
Total	1,753.6	1,823.9	1,837.4	2,003.5	1,514.6

National Agreement for Skills and Workforce Development

The *National Agreement for Skills and Workforce Development* identifies the long-term objectives of the Commonwealth and the States in the areas of skills and workforce development, and recognises the interest of all Governments in ensuring the skills of the Australian people are developed and utilised in the economy.

The Agreement seeks to deliver a vocational education and training (VET) system with improved quality and greater transparency for students, employers and governments; greater access to training opportunities and improved outcomes for disadvantaged students; and greater efficiency.

The reforms needed to achieve the objectives and outcomes of this Agreement include reforming training to achieve a more demand-driven and client-focused system, and driving the next wave of innovation and productivity.

National Skills and Workforce Development SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	454.5	349.7	281.5	151.6	102.3	31.4	23.4	14.6	1,409.0
2014-15	457.4	356.6	289.5	159.5	102.4	31.1	23.7	14.9	1,435.2
2015-16	463.6	362.9	295.1	164.6	103.4	31.2	24.1	15.1	1,460.0
2016-17	470.4	369.8	301.2	170.1	104.5	31.3	24.5	15.4	1,487.2
2017-18	477.3	376.7	307.3	175.7	105.6	31.3	25.0	15.7	1,514.6

The National Skills and Workforce Development SPP is the funding associated with the *National Agreement for Skills and Workforce Development* and is provided to work towards increasing the skill levels of all Australians.

Growth factor

The Intergovernmental Agreement defines the growth factor for the National Skills and Workforce Development SPP as the product of:

- $0.85 \times \text{wage cost index 1} + 0.15 \times \text{wage cost index 6}$.

The growth factor is currently estimated to be 1.86 per cent in 2014-15.

National Partnership payments for skills and workforce development

In addition to the National Skills and Workforce Development SPP, the Commonwealth will provide funding through National Partnerships as detailed below.

Building Australia's Future Workforce — National Partnership on skills reform

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	76.6	59.3	48.7	24.9	17.3	5.3	3.8	2.5	238.4
2014-15	121.2	93.9	77.0	39.3	27.4	8.4	6.0	3.9	377.2
2015-16	121.3	93.9	77.1	39.4	27.4	8.4	6.1	3.9	377.4
2016-17	165.9	128.5	105.4	53.8	37.5	11.6	8.3	5.3	516.3
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for *Building Australia's Future Workforce — National Partnership on skills reform*, to progress reforms of the VET sector. The agreed reforms aim to create:

- accessible training for working-age Australians and, in particular, a more equitable training system, which provides greater opportunities for participation in education and training;
- a transparent VET sector, which enables better understanding of the VET activity that is occurring in each jurisdiction;
- a higher quality VET sector, which delivers learning experiences and qualifications that are relevant to individuals, employers and industry; and

- a more efficient VET sector, which is responsive to the needs of students, employers and industry.

Building Australia's Future Workforce — National Partnership on training places for single and teenage parents

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	8.5	6.3	5.7	2.6	2.2	0.8	0.2	0.3	26.7
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for *Building Australia's Future Workforce — National Partnership on training places for single and teenage parents* to improve their skills. The funding will provide training places at the Certificate II level or above.

A savings measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on the Commonwealth/State and Territory joint group training programme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	3.1	3.2	2.6	1.1	-	0.3	0.2	10.5
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Commonwealth/State and Territory joint group training programme*. This National Partnership supports group training organisations to deliver strategies and initiatives to improve Australian apprenticeship commencements and completions.

National Partnership on Industry and Indigenous Skills Centres

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	0.1	0.3	0.2	0.1	0.1	0.1	0.1	0.9
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Industry and Indigenous Skills Centres* to assist industry and/or Indigenous community organisations to purchase, construct, fit out or refurbish capital infrastructure intended for the delivery of VET.

National Partnership on TAFE fee waivers for childcare qualifications

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	5.8	6.1	5.4	1.6	1.2	0.5	0.5	..	21.2
2014-15	1.7	4.4	2.4	1.4	1.3	0.3	0.1	-	11.5
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on TAFE fee waivers for childcare qualifications*. This National Partnership removes fees for the Diploma and Advanced Diploma of Children's Services courses delivered at TAFE institutions, or by other government VET providers.

National Partnership on youth attainment and transitions

The Commonwealth is providing funding for the *National Partnership on youth attainment and transitions*. This National Partnership was established to support the achievement of a national Year 12 or equivalent attainment rate of 90 per cent by 2015, and to halve the gap in Indigenous Year 12 or equivalent attainment by 2020. Measures under this National Partnership aim to increase the educational engagement and attainment of young people and to improve their transition to post-school education, training and employment.

The maximising engagement, attainment and successful transitions component of the National Partnership provides funding to assist with the implementation of strategies to address multiple learning pathways, career development and mentoring. The Year 12 attainment and transitions component provides reward funding for the achievement of participation and attainment targets.

Maximising engagement, attainment and successful transitions component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	4.2	8.5	2.8	1.4	1.0	0.3	0.3	0.2	18.8
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

Year 12 attainment and transitions component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	10.2	7.2	-	4.8	3.9	0.7	0.5	1.0	28.2
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

COMMUNITY SERVICES

In 2014-15, the Commonwealth will provide funding of \$2.2 billion to support state community services, including \$1.4 billion through the National Disability SPP and \$770 million through National Partnership payments, as detailed in Table 2.7.

Table 2.7: Payments to support state community services

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Disability SPP	1,333.9	1,398.2	1,454.9	1,513.8	1,580.3
Changed roles and responsibilities – adjustment to achieve budget neutrality(a)	nfp	nfp	nfp	nfp	nfp
National Partnership payments					
Transitioning responsibilities for aged care and disability services –					
Specialist disability services(a)	nfp	nfp	nfp	nfp	nfp
Assisting preparation towards the trial of the National Disability Insurance Scheme	7.1	4.3	0.6	-	-
Certain concessions for pensioners and seniors card holders					
Certain concessions for pensioners	279.7	-	-	-	-
National reciprocal transport concessions	12.5	-	-	-	-
Home and Community Care(a)	541.0	586.4	nfp	nfp	nfp
Home and Community Care – services for veterans	8.1	-	-	-	-
National Occasional Care Programme	-	3.1	3.1	3.2	3.2
Pay equity for the social and community services sector	82.4	84.9	107.7	158.4	197.7
Payments from the DisabilityCare Australia Fund	-	-	73.9	188.5	298.0
Stronger Futures in the Northern Territory					
Alice Springs Transformation Plan	4.7	4.2	1.8	-	-
Child, youth, family and community wellbeing	13.6	11.3	11.6	11.9	3.1
Community safety and justice	40.3	35.0	35.8	34.8	35.6
Municipal and essential services	15.4	20.9	21.4	21.9	22.3
Remote engagement and coordination	4.2	4.2	3.7	3.5	3.5
Tackling alcohol abuse	3.8	4.0	4.0	4.0	4.1
Trial of My Way sites	-	11.8	43.2	-	-
Total(b)	2,346.7	2,168.3	1,765.8	1,939.9	2,147.9

(a) Where applicable, funding amounts are not published as negotiations are still being finalised.

(b) Total in 2015-16 includes \$4.1 million as detailed in the National Partnership on Home and Community Care table.

National Disability Agreement

The *National Disability Agreement* commits the Commonwealth and the States to strive, through the provision of disability support services, to help people with disabilities and their carers achieve an enhanced quality of life and participate as valued members of the community.

To meet these objectives, governments have agreed to reform their services, including to:

- improve the provision of services and opportunities to enhance the capacity of people with disability;
- ensure that services are person-centred and provide timely access to the necessary support needs;
- identify, plan and respond to the development and support needs of people with disability at an early stage and at key life transition points; and
- support the role of carers and families, including through strengthening their informal support networks.

National Disability SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	426.8	331.3	268.6	146.1	95.9	29.4	22.0	13.8	1,333.9
2014-15	445.7	347.4	282.1	155.4	99.8	30.3	23.0	14.5	1,398.2
2015-16	461.9	361.6	294.1	164.1	103.0	31.1	24.0	15.1	1,454.9
2016-17	478.8	376.4	306.6	173.1	106.4	31.8	25.0	15.7	1,513.8
2017-18	498.0	393.1	320.7	183.3	110.2	32.7	26.0	16.4	1,580.3

The National Disability SPP is the funding associated with the *National Disability Agreement*. The Commonwealth is providing funding to the States under this National SPP to support disability services.

Growth factor

The Intergovernmental Agreement defines the growth factor for the National Disability SPP as the rolling five year average of year-on-year growth in nominal Gross Domestic Product.

For the purpose of calculating indexation, the Disabilities Assistance Package forms part of the base to calculate funding for 2012-13 onwards.

The growth factor for the National Disability SPP is currently estimated to be 4.82 per cent in 2014-15.

Changed roles and responsibilities — adjustment to achieve budget neutrality^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	nfp	-	nfp	-	nfp	nfp	nfp	nfp	nfp
2014-15	nfp	-	nfp	-	nfp	nfp	nfp	nfp	nfp
2015-16	nfp	-	nfp	-	nfp	nfp	nfp	nfp	nfp
2016-17	nfp	-	nfp	-	nfp	nfp	nfp	nfp	nfp
2017-18	nfp	-	nfp	-	nfp	nfp	nfp	nfp	nfp

(a) Funding amounts are not published as negotiations are still being finalised.

Under the *National Partnership on transitioning responsibilities for aged care and disability services*, the Commonwealth makes an adjustment to ensure the budget neutrality of changes to Commonwealth and State roles and responsibilities for aged care and disability services as part of the National Health Reform arrangements.

National Partnership payments for community services

In addition to the National Disability SPP, the Commonwealth will provide funding through National Partnerships as detailed below.

National Partnership on transitioning responsibilities for aged care and disability services

The *National Partnership on transitioning responsibilities for aged care and disability services* implements changes to the roles and responsibilities associated with the Commonwealth taking full funding, policy and operational responsibility for basic community care services for people aged 65 years and over (50 years and over for Indigenous Australians), as well as funding responsibility for specialist disability services to people aged 65 years and over (50 years and over for Indigenous Australians).

Specialist disability services^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	nfp	-	nfp	-	nfp	nfp	nfp	nfp	nfp
2014-15	nfp	-	nfp	-	nfp	nfp	nfp	nfp	nfp
2015-16	nfp	-	nfp	-	nfp	nfp	nfp	nfp	nfp
2016-17	nfp	-	nfp	-	nfp	nfp	nfp	nfp	nfp
2017-18	nfp	-	nfp	-	nfp	nfp	nfp	nfp	nfp

(a) Funding amounts are not published as negotiations are still being finalised.

The Commonwealth is providing funding for specialist disability services for people aged 65 years and over (50 years and over for Indigenous Australians), in participating States.

Victoria has agreed to transition responsibilities for aged care and disability services from 1 July 2015. Discussions between Western Australia and the Commonwealth are ongoing.

National Partnership on assisting preparation towards the trial of the National Disability Insurance Scheme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	0.7	6.4	-	7.1
2014-15	-	-	-	-	-	0.6	3.7	-	4.3
2015-16	-	-	-	-	-	0.6	-	-	0.6
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on assisting preparation towards the trial of the National Disability Insurance Scheme*. In recognition of the unique circumstances in these States, the funding will assist the Australian Capital Territory and Tasmania in the transition to the new operating environment under the National Disability Insurance Scheme (NDIS) and to support the Australian Capital Territory to expand services ahead of the trial of the NDIS.

National Partnership on certain concessions for pensioners and seniors card holders

Two payments are provided under the *National Partnership on certain concessions for pensioners and seniors card holders*.

Certain concessions for pensioners component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	97.3	69.5	48.6	24.5	27.7	8.9	2.0	1.4	279.7
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding to assist the States with the cost of funding concessions for all pensioner concession card holders, without discrimination, in relation to council land and water rates, utilities including energy and sewerage, motor vehicle registration and public transport.

A savings measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National reciprocal transport concessions component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	5.9	1.6	3.8	0.4	0.4	0.1	0.2	0.1	12.5
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for public transport concessions to enable seniors' card holders to access public transport concessions when they travel outside their home state.

Part 2: Payments for Specific Purposes

A savings measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on Home and Community Care^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	378.5	-	162.4	-	-	-	-	541.0
2014-15	-	410.5	-	175.9	-	-	-	-	586.4
2015-16	-	nfp	-	4.1	-	-	-	-	nfp
2016-17	-	nfp	-	nfp	-	-	-	-	nfp
2017-18	-	nfp	-	nfp	-	-	-	-	nfp

(a) Funding for 2015-16 onwards is provisioned for in the Contingency Reserve subject to negotiations.

(b) The \$4.1 million in 2015-16 for Western Australia relates only to the trial of My Way sites, with further funding for the Home and Community Care programme subject to negotiations.

The Commonwealth is currently providing funding to Victoria and Western Australia to continue the joint Commonwealth-State *Home and Community Care* programme. This programme provides funding for basic community care maintenance and support services such as domestic assistance and personal care to older people.

The Commonwealth and Victoria are working on transitioning Home and Community Care responsibilities for older people to the Commonwealth from 1 July 2015.

National Partnership on Home and Community Care — services for veterans

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	0.9	4.0	1.2	1.5	0.3	0.1	0.1	..	8.1
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the *National Partnership on Home and Community Care — services for veterans*. This National Partnership was established to facilitate access by veterans to services through home and community care programmes.

National Partnership on the National Occasional Care Programme^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	~	~	~	~	~	~	~	~	3.1
2015-16	~	~	~	~	~	~	~	~	3.1
2016-17	~	~	~	~	~	~	~	~	3.2
2017-18	~	~	~	~	~	~	~	~	3.2

(a) State allocations are yet to be finalised.

The Commonwealth will provide funding for the *National Partnership on the National Occasional Care Programme*. This National Partnership will support non-Child Care Benefit approved child care service providers, particularly in rural, regional and remote areas.

Funding for this National Partnership is a new spending measure in the 2014-15 Budget. This measure is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on pay equity for the social and community services sector

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	10.8	18.8	35.4	9.2	4.3	1.9	1.0	0.9	82.4
2014-15	12.1	23.9	28.2	12.7	4.1	1.9	1.3	0.7	84.9
2015-16	17.6	28.5	34.2	16.0	5.9	2.7	1.9	1.0	107.7
2016-17	25.6	46.8	42.3	25.3	9.9	4.3	2.6	1.7	158.4
2017-18	32.5	59.9	49.3	32.6	12.6	5.4	3.3	2.1	197.7

The Commonwealth is providing funding for the *National Partnership on pay equity for the social and community services sector*. This National Partnership funds the Commonwealth's share of the wage increases arising from Fair Work Australia's decision on 1 February 2012 to grant an Equal Remuneration Order in the Social and Community Services sector.

The Commonwealth's commitment includes providing funding for its share of the wage increases for in-scope programmes funded through existing National SPPs and National Partnership agreements.

National Partnership on payments from the DisabilityCare Australia Fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	27.5	21.3	-	nfp	6.3	2.0	7.1	0.8	73.9
2016-17	56.9	44.0	35.6	nfp	13.1	4.1	14.7	1.7	188.5
2017-18	161.8	45.5	36.9	nfp	13.6	4.2	15.2	1.8	298.0

(a) As Western Australia has not yet agreed to full implementation of the National Disability Insurance Scheme funding is not published. A funding allocation of \$8.9 million for 2015-16, \$18.4 million for 2016-17 and \$19.0 million for 2017-18 is set aside should Western Australia agree to the offer.

The Commonwealth is working closely with the States towards the goal of having full national roll out of the NDIS by 1 July 2019. The Commonwealth will provide funding through the *National Partnership on payments from the DisabilityCare Australia Fund*.

The Commonwealth will assist the States with their contribution to the NDIS for 10 years by allocating some of the payments going into the DisabilityCare Australia Fund, which comes into effect on 1 July 2014. The annual amount flowing into the fund to be set aside for the States will be \$825 million in 2014-15, which will grow in future years by 3.5 per cent per year.

The States will be able to draw down from the Fund when they meet key conditions such as agreement to fully roll out the NDIS and milestones relating to the participation of people with significant and permanent disability in the scheme.

National Partnership on Stronger Futures in the Northern Territory

The Commonwealth is providing funding for the *National Partnership on Stronger Futures in the Northern Territory*.

The *Stronger Futures in the Northern Territory* initiative is a \$3.4 billion 10 year investment in programmes and services that are designed to close the gap in Indigenous disadvantage and make improvements in areas such as education, health, housing, policing, jobs and support for families and children.

Indigenous people in the Northern Territory were consulted extensively to ensure that the *Stronger Futures in the Northern Territory* initiative responds directly to their needs.

Further details of Commonwealth funding being provided for the *National Partnership on Stronger Futures in the Northern Territory* can be found in the Health, Education and Affordable Housing sections of this Part.

Alice Springs Transformation Plan component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	4.7	4.7
2014-15	-	-	-	-	-	-	-	4.2	4.2
2015-16	-	-	-	-	-	-	-	1.8	1.8
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to continue key social services for Indigenous children, families and individuals in Alice Springs. These initiatives complement the broader reform agenda of the Alice Springs Transformation Plan, which includes improving the delivery, accessibility, and coordination of services, facilitating land tenure reforms and improving the safety and wellbeing of Indigenous people in Alice Springs.

Child, youth, family and community wellbeing component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	13.6	13.6
2014-15	-	-	-	-	-	-	-	11.3	11.3
2015-16	-	-	-	-	-	-	-	11.6	11.6
2016-17	-	-	-	-	-	-	-	11.9	11.9
2017-18	-	-	-	-	-	-	-	3.1	3.1

The Commonwealth is providing funding to strengthen the safety and wellbeing of Indigenous children, youth and their families. This funding is supporting a range of important initiatives in communities, including:

- continued funding for playgroups, home and parenting support services, youth workers and safe houses;

- an expansion of the number of Stronger Communities for Children sites, which offer services to help parents provide a safe, happy and healthy environment for their children; and
- remote Indigenous family and community workers and the continuation of Mobile Child Protection Teams.

Community safety and justice component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	40.3	40.3
2014-15	-	-	-	-	-	-	-	35.0	35.0
2015-16	-	-	-	-	-	-	-	35.8	35.8
2016-17	-	-	-	-	-	-	-	34.8	34.8
2017-18	-	-	-	-	-	-	-	35.6	35.6

The Commonwealth is providing funding for remote policing, community night patrols and legal assistance services. These services are critical to continuing to improve safety for Indigenous people in Northern Territory communities.

Municipal and essential services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	15.4	15.4
2014-15	-	-	-	-	-	-	-	20.9	20.9
2015-16	-	-	-	-	-	-	-	21.4	21.4
2016-17	-	-	-	-	-	-	-	21.9	21.9
2017-18	-	-	-	-	-	-	-	22.3	22.3

The Commonwealth is providing support for the delivery of municipal and essential services to outstations and homelands, such as access to power, water, as well as sewerage and road maintenance. It also supports garbage collection and dog control programmes.

Remote engagement and coordination component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	4.2	4.2
2014-15	-	-	-	-	-	-	-	4.2	4.2
2015-16	-	-	-	-	-	-	-	3.7	3.7
2016-17	-	-	-	-	-	-	-	3.5	3.5
2017-18	-	-	-	-	-	-	-	3.5	3.5

The Commonwealth is providing funding to the Northern Territory for more effective engagement with communities through continued support for the Northern Territory Aboriginal Interpreter Service and the Northern Territory coordination effort of the *Stronger Futures in the Northern Territory* initiative.

Tackling alcohol abuse component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	3.8	3.8
2014-15	-	-	-	-	-	-	-	4.0	4.0
2015-16	-	-	-	-	-	-	-	4.0	4.0
2016-17	-	-	-	-	-	-	-	4.0	4.0
2017-18	-	-	-	-	-	-	-	4.1	4.1

The Commonwealth is providing funding to tackle alcohol abuse in the Northern Territory. Funding includes support to continue alcohol restrictions, licensing compliance and the development of alcohol management plans in communities.

National Partnership on trial of My Way sites^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	11.8	-	-	-	-	11.8
2015-16	-	-	-	43.2	-	-	-	-	43.2
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) Funding allocations are yet to be finalised.

The Commonwealth will provide funding for the *National Partnership on trial of My Way sites*. This National Partnership will assist Western Australia to commence the trial of *My Way* in the Lower South West region from 1 July 2014 and the Cockburn/Kwinana region from 1 July 2015.

The *My Way* sites will run in parallel with the NDIS trial site in the Perth Hills region for two years from 1 July 2014. Together, the trials in Western Australian will provide support to around 8,400 eligible participants.

The trials seek to inform the delivery of disability reform by evaluating the merits of the *My Way* and NDIS trial sites during the trial period.

AFFORDABLE HOUSING

In 2014-15, the Commonwealth will provide funding of \$2.0 billion to support state affordable housing services, including \$1.3 billion through the National Affordable Housing SPP and \$656 million through National Partnerships, as detailed in Table 2.8.

Table 2.8: Payments to support state affordable housing services

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Affordable Housing SPP	1,282.7	1,305.8	1,328.0	1,351.9	1,376.2
National Partnership payments					
Building Better Regional Cities	48.7	-	-	-	-
First Home Owners Boost	0.4	-	-	-	-
Homelessness	154.9	115.0	-	-	-
Remote Indigenous Housing	541.1	485.6	368.2	411.7	447.6
Stronger Futures in the Northern Territory Housing	51.2	55.9	52.3	46.2	47.4
Total	2,079.0	1,962.2	1,748.4	1,809.8	1,871.3
<i>Memorandum item – payments direct to local governments included in payments above</i>					
Building Better Regional Cities	48.7	-	-	-	-
Total	48.7	-	-	-	-

National Affordable Housing Agreement

The *National Affordable Housing Agreement* commits the Commonwealth and the States to the objective that all Australians have access to affordable, safe and sustainable housing which will assist them to participate in the labour force and, more broadly, in the community.

The Commonwealth and the States committed to reforms that will enhance housing programmes and services, including by improving:

- the integration of homelessness services and other mainstream services, such as employment services;
- the operational efficiency of public housing and the employment outcomes of public housing tenants; and
- the efficiency in the supply of housing through planning reforms.

National Affordable Housing SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	409.4	311.5	256.6	139.0	94.0	30.0	22.5	19.6	1,282.7
2014-15	416.2	324.4	263.4	145.1	93.2	28.3	21.5	13.5	1,305.8
2015-16	421.6	330.1	268.4	149.8	94.0	28.4	21.9	13.8	1,328.0
2016-17	427.6	336.2	273.8	154.6	95.0	28.4	22.3	14.0	1,351.9
2017-18	433.6	342.3	279.3	159.6	96.0	28.5	22.7	14.2	1,376.2

The National Affordable Housing SPP is the funding associated with the *National Affordable Housing Agreement*. The Commonwealth is providing a financial contribution to support services in the housing sector.

This funding is being used to support a range of measures including social housing, assistance to people in the private rental market, support and accommodation for people who are homeless or at risk of homelessness, and home purchase assistance.

Growth factor

The Intergovernmental Agreement outlines the agreed growth factor for the National Affordable Housing SPP. The growth factor is the wage cost index 1, comprising a safety net wage adjustment weighted by 75 per cent and the all groups Consumer Price Index weighted by 25 per cent.

The growth factor for the National Affordable Housing SPP is currently estimated to be 1.80 per cent in 2014-15.

National Partnership payments for affordable housing

In addition to the National Affordable Housing SPP funding, the Commonwealth will provide a total of \$656 million in 2014-15 through National Partnerships to support state affordable housing services. Further details on these National Partnerships are provided below.

Building Better Regional Cities^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	40.6	2.2	3.5	2.4	-	-	-	-	48.7
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

The Building Better Regional Cities programme is a commitment by the Commonwealth to invest in local housing infrastructure projects that are helping build more affordable homes in high growth regional cities.

National Partnership on the First Home Owners Boost

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	0.6	0.2	..	-0.2	-0.2	-	-	..	0.4
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth introduced the First Home Owners Boost to stimulate housing activity, support the construction industry and assist first home buyers to enter the housing market. The availability of the First Home Owners Boost ceased in December 2009.

The continuation of the First Home Owners Boost payment in 2013-14 reflects the final application period and the timeframes allowed for the construction of new homes. Negative expenditure for some States reflects an estimate of funds recovered from applicants later found to be ineligible; these funds were returned to the Commonwealth.

National Partnership on homelessness^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	38.7	30.1	36.8	18.7	15.4	4.6	5.5	5.2	154.9
2014-15	30.0	22.8	28.7	15.0	8.9	2.8	1.5	5.3	115.0
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) Under this National Partnership, States are required to match Commonwealth funding.

The Commonwealth is providing funding for the *National Partnership on homelessness*. The agreement focuses on three key strategies to reduce homelessness:

- prevention and early intervention to stop people becoming homeless;
- breaking the cycle of homelessness; and
- improving and expanding the service response to homelessness.

A new National Partnership is being negotiated with the States for 2014-15. This agreement will reinstate service delivery funding for another year, providing much needed certainty for homelessness services. The Commonwealth will work closely with the States on future funding arrangements and a longer term solution for homelessness.

A spending measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on Remote Indigenous Housing

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	44.8	2.5	177.5	191.3	36.4	2.9	-	85.7	541.1
2014-15	60.7	2.5	155.6	165.6	27.8	2.5	-	71.0	485.6
2015-16	16.3	2.5	137.3	124.3	18.7	2.5	-	66.6	368.2
2016-17	15.5	2.5	128.3	97.4	14.4	2.7	-	151.0	411.7
2017-18	19.6	2.5	138.6	106.2	15.7	2.8	-	162.3	447.6

The Commonwealth is providing funding for the *National Partnership on Remote Indigenous Housing*. This National Partnership was established to facilitate significant reform in the provision of housing for Indigenous people in remote communities and to address overcrowding, homelessness, poor housing conditions and severe housing shortages.

National Partnership on Stronger Futures in the Northern Territory

The Commonwealth is providing funding to the Northern Territory Government through the *National Partnership on Stronger Futures in the Northern Territory*.

The *Stronger Futures in the Northern Territory* initiative is described further in the Community Services section of this Part.

Housing component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	51.2	51.2
2014-15	-	-	-	-	-	-	-	55.9	55.9
2015-16	-	-	-	-	-	-	-	52.3	52.3
2016-17	-	-	-	-	-	-	-	46.2	46.2
2017-18	-	-	-	-	-	-	-	47.4	47.4

The Commonwealth is supporting the provision of safe and healthy houses for Indigenous Australians. This includes funding towards asbestos removal in homes and other buildings.

This funding complements the funding being provided under the *National Partnership on Remote Indigenous Housing*.

INFRASTRUCTURE

In 2014-15, the Commonwealth will provide funding of \$5.7 billion to support state infrastructure services, as detailed in Table 2.9.

Table 2.9: Payments to support state infrastructure services

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Partnership payments					
Infrastructure Investment Programme					
Black spot projects	64.5	60.0	60.0	60.0	60.0
Bridges renewal programme	-	60.0	60.0	60.0	60.0
Heavy vehicle safety and productivity	40.0	48.0	40.0	40.0	40.0
Improving the national network(a)	0.8	-	-	-	-
Investment					
Rail	332.7	353.7	124.2	23.5	24.6
Road(b)	4,279.6	3,005.9	3,973.4	5,311.6	2,780.0
Off-network projects					
Rail	89.6	115.9	219.0	160.1	3.0
Road	404.8	556.4	354.3	395.4	222.6
Supplementary(a)	7.5	-	-	-	-
Roads to Recovery	373.2	349.8	349.8	349.8	349.8
Infrastructure Growth Package –					
Asset Recycling Fund					
Asset Recycling Initiative	-	335.0	1,278.0	1,285.0	1,007.0
New investments(b)	-	201.7	1,010.1	969.2	519.3
Western Sydney Infrastructure Plan	-	103.0	210.2	351.6	530.9
Building Australia Fund					
Rail	1,128.0	331.0	232.1	-	-
Road	71.0	48.1	-	-	-
Centenary of Canberra 2013 –					
a gift to the national capital	-	10.0	-	-	-
Community Infrastructure Grants –					
Glenbrook precinct upgrade	0.8	-	-	-	-
Interstate road transport	77.0	77.0	77.0	77.0	77.0
Latrobe Valley economic diversification	2.4	5.4	3.1	-	-
Liveable communities	9.5	-	-	-	-
Local Government and Regional Development –					
infrastructure employment projects	1.6	-	-	-	-
Managed motorways	20.8	9.4	-	-	-
Murray-Darling Basin regional economic					
diversification programme	10.0	32.5	30.5	24.7	-
Townsville Convention and Entertainment					
Centre	5.0	-	-	-	-
Total	6,918.6	5,702.9	8,021.8	9,107.8	5,674.2

Table 2.9: Payments to support state infrastructure services (continued)

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
<i>Memorandum item – payments direct to local governments included in payments above</i>					
Infrastructure Investment Programme					
Bridges renewal programme	-	60.0	60.0	60.0	60.0
Off-network projects					
Rail	2.5	-	-	-	-
Road	300.0	114.0	-	-	-
Supplementary(a)	7.5	-	-	-	-
Roads to Recovery	357.7	331.5	331.5	331.5	331.5
Infrastructure Growth Package –					
Asset Recycling Fund					
New investments	-	-	331.5	-	-
Latrobe Valley economic diversification	1.0	4.1	2.4	-	-
Liveable communities	4.4	-	-	-	-
Local Government and Regional Development –					
infrastructure employment projects	1.6	-	-	-	-
Townsville Convention and Entertainment					
Centre	5.0	-	-	-	-
Total	679.7	509.6	725.5	391.5	391.5

(a) Figures represent expenses incurred against prepayments made to the States in prior years.

(b) Additional funding for East West Link (Victoria) under the Infrastructure Growth Package is included in the 2013-14 amount under the Infrastructure Investment Programme — investment — road.

National Partnership payments for infrastructure

Infrastructure Investment Programme

The Commonwealth is providing funding for road and rail infrastructure through the Infrastructure Investment Programme. The programme assists economic and social development regionally and nationally by providing funding to improve the performance of land transport infrastructure.

The Infrastructure Investment Programme comprises several components that are detailed in the tables below.

The measures associated with this programme are discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

Black spot projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	21.4	16.2	12.2	6.2	4.8	2.1	0.8	0.8	64.5
2014-15	19.2	13.7	12.2	6.6	4.8	1.6	1.0	1.0	60.0
2015-16	19.2	13.7	12.2	6.6	4.8	1.6	1.0	1.0	60.0
2016-17	19.2	13.7	12.2	6.6	4.8	1.6	1.0	1.0	60.0
2017-18	19.2	13.7	12.2	6.6	4.8	1.6	1.0	1.0	60.0

Black spot projects improve the safety of road sites which have been identified as high risk areas for serious crashes. Most funding goes to projects to treat sites that have a

record of at least three accidents involving casualties over a five year period and can demonstrate a robust benefit to cost ratio of at least 2:1.

In addition to the amounts shown above, the Commonwealth will provide additional funding for black spot projects through the new investments component of the Infrastructure Growth Package, to be funded from the Asset Recycling Fund. The table below shows the consolidated Commonwealth funding for black spot projects, including the additional funding from the Asset Recycling Fund.

Black spot projects — including additional funding from the Asset Recycling Fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	21.4	16.2	12.2	6.2	4.8	2.1	0.8	0.8	64.5
2014-15	19.2	13.7	12.2	6.6	4.8	1.6	1.0	1.0	60.0
2015-16	51.2	36.4	32.5	17.6	12.8	4.3	2.6	2.7	160.0
2016-17	51.2	36.4	32.5	17.6	12.8	4.3	2.6	2.7	160.0
2017-18	19.2	13.7	12.2	6.6	4.8	1.6	1.0	1.0	60.0

Bridges renewal programme^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	19.1	14.9	12.1	6.8	4.2	1.3	1.0	0.6	60.0
2015-16	19.1	14.9	12.1	6.8	4.2	1.3	1.0	0.6	60.0
2016-17	19.1	14.9	12.1	6.8	4.2	1.3	1.0	0.6	60.0
2017-18	19.1	14.9	12.1	6.8	4.2	1.3	1.0	0.6	60.0

(a) All payments are made direct to local governments.

(b) State allocations have not been determined for the bridges renewal programme. These amounts have been notionally allocated on an equal per capita basis to all States.

The Commonwealth will provide funding to upgrade bridges across the nation to deliver on a commitment made as part of the 2013 election. The bridges renewal programme will renew and replace bridges to improve productivity and community access.

Heavy vehicle safety and productivity^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	13.7	5.7	4.6	4.2	3.3	1.9	0.4	6.3	40.0
2014-15	15.2	11.9	9.7	5.4	3.4	1.0	0.8	0.5	48.0
2015-16	12.7	9.9	8.1	4.6	2.8	0.8	0.7	0.4	40.0
2016-17	12.7	9.9	8.1	4.6	2.8	0.8	0.7	0.4	40.0
2017-18	12.7	9.9	8.1	4.6	2.8	0.8	0.7	0.4	40.0

(a) Some amounts in 2014-15 onwards remain unallocated. These amounts have been notionally allocated on an equal per capita basis to all States.

The Commonwealth is contributing to the safety and productivity of heavy vehicles by providing funding for projects aimed at improving the capacity of roads to deal with larger and higher mass vehicles, and other projects including rest stops, de-coupling bays and trials of innovative technology.

Improving the national network^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	0.8	-	-	-	0.8
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) Figures in this table represent expenses against prepayments made to the States in 2005-06.

The Commonwealth provided a one-off supplementary payment of \$1.8 billion in 2005-06 to the States to complete major works packages. Works included the Pacific and Hume Highways in New South Wales, the Bruce Highway in Queensland, the Eyre, Great Eastern and Great Northern Highways in Western Australia, the Sturt Highway in South Australia, the East Tamar Highway in Tasmania and the Victoria Highway in the Northern Territory. The table above provides a profile of State expenditure against this supplementary payment.

Investment**Rail component**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	281.6	-	-	17.2	0.6	33.3	-	-	332.7
2014-15	326.0	-	-	-	0.2	27.5	-	-	353.7
2015-16	101.0	-	-	-	-	23.2	-	-	124.2
2016-17	-	-	-	-	-	23.5	-	-	23.5
2017-18	-	-	-	-	-	24.6	-	-	24.6

Road component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	1,641.9	1,660.9	596.5	244.5	73.7	16.6	0.3	45.3	4,279.6
2014-15	912.8	367.0	1,006.7	493.5	144.2	45.1	0.6	36.1	3,005.9
2015-16	1,501.6	676.0	1,230.2	333.0	135.4	68.1	12.3	16.8	3,973.4
2016-17	2,284.8	830.1	1,535.1	444.8	130.0	69.5	0.6	16.8	5,311.6
2017-18	1,200.3	108.1	1,004.5	284.4	127.9	37.3	0.6	16.8	2,780.0

(a) Additional funding for East West Link (Victoria) under the Infrastructure Growth Package is included in the 2013-14 amount above.

The investment component of the Infrastructure Investment Programme targets nationally significant projects. These projects will improve the efficiency and safety of the national land transport network. Funding is provided for road and rail construction projects and network maintenance, including transport development, innovation projects and grants to land transport research entities.

In addition to the amounts shown above, the Commonwealth will provide additional funding for significant road projects through the new investments component of the Infrastructure Growth Package, to be funded from the Asset Recycling Fund. The table below shows the consolidated Commonwealth funding for road projects, including the additional funding from the Asset Recycling Fund.

Investment road projects — including additional funding from the Asset Recycling Fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	1,641.9	1,660.9	596.5	244.5	73.7	16.6	0.3	45.3	4,279.6
2014-15	1,031.9	379.6	1,016.9	573.2	197.8	46.2	1.4	63.6	3,310.6
2015-16	1,726.5	687.6	1,406.6	494.3	302.5	69.1	13.1	44.2	4,743.9
2016-17	2,667.3	854.5	1,740.0	889.1	266.9	71.5	2.2	40.8	6,532.4
2017-18	1,741.7	116.4	1,244.3	491.3	180.2	38.0	1.1	17.1	3,830.2

(a) State allocations have not been determined for the National Highway Upgrade Programme to be funded under the new investments component of the Infrastructure Growth Package. These amounts have been notionally allocated on an equal per capita basis to all States.

Off-network projects

Rail component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	10.8	6.6	68.4	3.8	-	-	-	-	89.6
2014-15	-	7.4	108.0	0.5	-	-	-	-	115.9
2015-16	-	19.0	200.0	-	-	-	-	-	219.0
2016-17	-	18.1	142.0	-	-	-	-	-	160.1
2017-18	-	3.0	-	-	-	-	-	-	3.0

(a) These figures include payments direct to local governments.

Road component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	12.0	39.6	304.8	3.2	0.3	19.6	-	25.3	404.8
2014-15	46.1	194.3	172.9	73.7	5.0	9.0	0.3	55.1	556.4
2015-16	45.1	22.1	124.9	71.7	15.0	10.9	-	64.7	354.3
2016-17	74.0	19.0	147.6	85.7	25.0	10.5	-	33.7	395.4
2017-18	55.5	2.5	50.0	89.6	25.0	-	-	-	222.6

(a) These figures include payments direct to local governments.

Supplementary component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	7.5	-	-	-	-	7.5
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) The supplementary component of the off-network projects represents expenses against prepayments made to local governments in 2006-07.

The off-network projects programme is designed to improve road and rail infrastructure not included in the national land transport network. It improves safety, assists industry development and supports job creation in local communities.

Roads to Recovery^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	110.5	73.0	78.3	56.9	31.1	10.3	..	13.0	373.2
2014-15	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2015-16	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2016-17	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2017-18	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8

(a) These figures include payments direct to local governments.

(b) Payments to South Australia include funding in 2013-14 paid to local governments through the State.

The Commonwealth is providing funding for the Roads to Recovery programme for road construction and maintenance projects at a local level. Decisions on projects to be funded are made locally and reported to the Commonwealth.

In addition to the amounts shown above, the Commonwealth will provide additional funding for the Roads to Recovery programme through the new investments component of the Infrastructure Growth Package, to be funded from the Asset Recycling Fund. The table below shows the consolidated Commonwealth funding for the Roads to Recovery programme, including the additional funding from the Asset Recycling Fund.

Roads to Recovery — including additional funding from the Asset Recycling Fund^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	110.5	73.0	78.3	56.9	31.1	10.3	..	13.0	373.2
2014-15	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2015-16	195.0	142.4	142.4	102.4	63.0	22.8	11.2	20.4	699.6
2016-17	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2017-18	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8

(a) These figures include payments direct to local governments.

(b) Payments to South Australia include funding in 2013-14 paid to local governments through the State.

Infrastructure Growth Package — Asset Recycling Fund

The Commonwealth will establish an Asset Recycling Fund to provide funding for additional investment in high quality economic infrastructure under the Infrastructure Growth Package. Three components of the Growth Package are detailed in the tables below: the Asset Recycling Initiative; new investments; and the Western Sydney Infrastructure Plan.

The spending measures associated with this package are discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

Asset Recycling Initiative^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	~	~	~	~	~	~	~	~	335.0
2015-16	~	~	~	~	~	~	~	~	1,278.0
2016-17	~	~	~	~	~	~	~	~	1,285.0
2017-18	~	~	~	~	~	~	~	~	1,007.0

(a) State allocations have not been determined for payments under the Asset Recycling Initiative. Projects will be agreed between the Commonwealth and individual States on a first-come, first-served basis, until the total amount of funding available under this measure is exhausted.

Under the Asset Recycling Initiative, the Commonwealth will provide financial incentives to States that sell assets and reinvest the sale proceeds into new productive infrastructure. The total funding available under this component of the Infrastructure Growth Package is \$5 billion over five years. Funding will be allocated to specific projects on a first-come, first-served basis, as projects are agreed between the Commonwealth and individual States.

New investments^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	16.1	12.6	10.2	79.7	53.6	1.1	0.8	27.5	201.7
2015-16	144.2	105.6	267.9	223.5	206.5	15.1	8.0	39.3	1,010.1
2016-17	62.9	47.2	225.2	455.4	144.8	4.7	3.2	25.7	969.2
2017-18	10.5	8.3	239.8	206.9	52.3	0.7	0.5	0.3	519.3

(a) Additional funding for East West Link (Victoria) under the Infrastructure Growth Package is included in the 2013-14 amount under the Infrastructure Investment Programme — investment — road.

(b) State allocations have not been determined for the National Highway Upgrade Programme. These amounts have been notionally allocated on an equal per capita basis to all States.

Under the new investments component of the Infrastructure Growth Package, the Commonwealth will provide \$3.7 billion in additional funding to expedite investment in high quality economic infrastructure. This funding will be administered under the existing Infrastructure Investment Programme.

Western Sydney Infrastructure Plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	103.0	-	-	-	-	-	-	-	103.0
2015-16	210.2	-	-	-	-	-	-	-	210.2
2016-17	351.6	-	-	-	-	-	-	-	351.6
2017-18	530.9	-	-	-	-	-	-	-	530.9

Under the Western Sydney Infrastructure Plan component of the Infrastructure Growth Package, the Commonwealth will provide \$2.9 billion in additional funding over ten years to enhance capacity and improve transport infrastructure, including for the development of an airport at Badgerys Creek. This funding will be administered under the existing Infrastructure Investment Programme.

Other National Partnership payments**Building Australia Fund — rail component**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	1,128.0	-	-	-	-	-	-	1,128.0
2014-15	-	331.0	-	-	-	-	-	-	331.0
2015-16	-	-	-	-	232.1	-	-	-	232.1
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

Building Australia Fund — road component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	8.0	-	-	-	-	-	63.0	-	71.0
2014-15	-	-	-	-	-	-	48.1	-	48.1
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Building Australia Fund rail and road components are supporting future economic growth by improving the quality and efficiency of Australia's transport networks with the intention of increasing city liveability and sustainability in the context of a growing population.

A measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

Centenary of Canberra 2013 — a gift to the national capital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	10.0	-	10.0
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Centenary of Canberra 2013 — a gift to the national capital*. A contribution was provided toward the development of the National Arboretum Canberra, which opened in February 2013. A contribution is also being provided for the redevelopment of the Constitution Avenue road corridor and public realm space, including dedicated bus and cycle lanes and shared commuter paths.

Further details of Commonwealth funding provided for the Centenary of Canberra 2013 can be found in the Other section of this Part.

Community Infrastructure Grants — Glenbrook precinct upgrade

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	0.8	-	-	-	-	-	-	-	0.8
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to improve facilities for visitors to the Glenbrook precinct of the Blue Mountains National Park, which is a major gateway to the Greater Blue Mountains World Heritage Area.

Interstate road transport

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	35.5	20.7	7.3	3.1	9.3	0.4	0.4	0.4	77.0
2014-15	35.5	20.7	7.3	3.1	9.3	0.4	0.4	0.4	77.0
2015-16	35.5	20.7	7.3	3.1	9.3	0.4	0.4	0.4	77.0
2016-17	35.5	20.7	7.3	3.1	9.3	0.4	0.4	0.4	77.0
2017-18	35.5	20.7	7.3	3.1	9.3	0.4	0.4	0.4	77.0

The Commonwealth is providing funding to the States under the *Interstate Road Transport Act 1985* that is equal to total revenue received from registrations made under the Federal Interstate Registration Scheme.

Latrobe Valley economic diversification

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	2.4	-	-	-	-	-	-	2.4
2014-15	-	5.4	-	-	-	-	-	-	5.4
2015-16	-	3.1	-	-	-	-	-	-	3.1
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for two projects which will support economic diversification in the Latrobe Valley in Victoria; namely, the Moe Rail revitalisation project and the upgrade of the Warragul Station precinct project.

Liveable communities^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	3.0	1.6	0.2	2.9	1.1	0.2	0.3	0.2	9.5
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) These figures include payments direct to local governments.

The Commonwealth has provided funding to help improve the planning and design of capital cities and major regional centres that are experiencing population growth pressures and housing and transport affordability pressures.

Local Government and Regional Development — infrastructure employment projects^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	1.6	-	-	-	-	-	1.6
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

The Commonwealth has provided funding for infrastructure employment projects under the *National Partnership on Local Government and Regional Development*.

Managed motorways

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	3.0	9.8	8.0	-	-	-	-	-	20.8
2014-15	-	-	9.4	-	-	-	-	-	9.4
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for smart infrastructure technologies to reduce congestion, and improve both traffic demand management and the overall efficiency of the transport network in major cities. Managed motorways integrate data collection sensors and control tools to improve real time management of motorways to secure a higher and more consistent level of motorway performance.

Murray-Darling Basin regional economic diversification programme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	3.3	2.6	1.5	-	2.6	-	-	-	10.0
2014-15	10.8	8.3	5.0	-	8.3	-	-	-	32.5
2015-16	10.2	7.8	4.7	-	7.8	-	-	-	30.5
2016-17	8.2	6.3	3.8	-	6.3	-	-	-	24.7
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding to New South Wales, Victoria, Queensland and South Australia to support economic diversification in regional communities likely to be affected by the implementation of the Murray-Darling Basin Plan. Projects will encourage sustainable economic development through joint government, private and community sector investment in regional communities.

Townsville Convention and Entertainment Centre^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	5.0	-	-	-	-	-	5.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local government.

The Commonwealth is providing funding for the construction of the Townsville Convention and Entertainment Centre.

ENVIRONMENT

In 2014-15, the Commonwealth will provide funding of \$637.5 million to support state environment services, as detailed in Table 2.10.

Table 2.10: Payments to support state environment services

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Partnership payments					
Assistance for water infrastructure and pest management in drought-affected areas	5.0	17.0	-	-	-
Assistance to farm businesses for water-related infrastructure	10.1	-	-	-	-
Bushfire mitigation	-	5.0	5.0	5.0	-
Coal seam gas and large coal mining development	19.7	-	-	-	-
Environmental management of the former Rum Jungle Mine site	3.4	3.9	4.3	-	-
Great Artesian Basin Sustainability Initiative	15.8	-	-	-	-
Implementation of the National Insurance Affordability Initiative	7.0	3.0	7.0	-	-
Implementation of the Tasmanian Forests Intergovernmental Agreement	12.5	13.0	12.8	10.0	10.3
Implementing water reform in the Murray-Darling Basin	13.5	20.0	20.0	20.0	20.0
National Urban Water and Desalination Plan	6.5	7.1	2.1	-	-
National Water Security Plan for Cities and Towns	23.1	10.1	2.9	-	-
Natural disaster resilience	17.6	39.2	26.1	26.1	nfp
Pest and disease preparedness and response programmes					
Animal and plant pest and disease eradication	17.9	10.9	11.4	11.7	13.1
Exotic disease preparedness	0.4	-	-	-	-
South Australian River Murray Sustainability Programme					
Irrigation efficiency and water purchase	14.0	29.0	45.0	23.5	8.5
Irrigation industry assistance	9.0	17.0	28.0	39.5	16.5
Regional economic development	7.0	9.0	7.0	2.0	-
Sustainable Australia – Sustainable regional development	0.8	0.1	-	-	-
Sustainable Rural Water Use and Infrastructure Programme	363.8	453.0	530.9	388.3	147.9
Whale and dolphin entanglements	-	0.3	0.1	0.2	-
Total	547.2	637.5	702.6	526.3	216.3

Table 2.10: Payments to support state environment services (continued)

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
<i>Memorandum item – payments direct to local governments included in payments above</i>					
National Urban Water and Desalination Plan	1.0	5.5	2.1	-	-
National Water Security Plan for Cities and Towns	4.3	-	-	-	-
Sustainable Australia – Sustainable regional development	0.8	0.1	-	-	-
Total	6.0	5.6	2.1	-	-

National Partnership payments for the environment

National Partnership on assistance for water infrastructure and pest management in drought-affected areas^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	1.5	-	3.5	-	-	-	-	-	5.0
2014-15	5.5	-	11.5	-	-	-	-	-	17.0
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) Up to \$4 million of the funding in 2014-15 is notionally allocated as a contingency should additional States have drought-affected areas, or if further areas of Queensland or New South Wales become drought-affected. This is subject to the outcomes of negotiations with the States.

The Commonwealth will provide funding for the *National Partnership on assistance for water infrastructure and pest management in drought-affected areas*. This National Partnership will assist drought-affected farm businesses with installing water-related infrastructure and with managing the impacts of pest animals in drought-affected areas, with the pest management component contingent upon equal contributions from the States. Funding for water infrastructure is a continuation of funding provided for the *National Partnership on assistance to farm businesses for water-related infrastructure*.

Funding for this National Partnership is a new spending measure in the 2014-15 Budget. This measure is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on assistance to farm businesses for water-related infrastructure

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	3.0	-	7.1	-	-	-	-	-	10.1
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on assistance to farm businesses for water-related infrastructure*. Funding is provided to New South Wales and Queensland to supplement these states' existing Emergency Water Infrastructure Rebate programmes.

National Partnership on bushfire mitigation^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	~	~	~	~	~	~	~	~	5.0
2015-16	~	~	~	~	~	~	~	~	5.0
2016-17	~	~	~	~	~	~	~	~	5.0
2017-18	-	-	-	-	-	-	-	-	-

(a) State allocations are yet to be finalised.

The Commonwealth will provide funding for the *National Partnership on bushfire mitigation*. This National Partnership will enable states to implement long-term bushfire mitigation strategies and improved fuel reduction activities.

Funding for this National Partnership is a new spending measure in the 2014-15 Budget. This measure is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on coal seam gas and large coal mining development

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	7.0	4.1	7.4	-	1.3	-	-	-	19.7
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on coal seam gas and large coal mining development*. This National Partnership strengthens the regulation of coal seam gas and large coal mining development by ensuring that future decisions are informed by substantially improved science and independent expert advice.

National Partnership on the environmental management of the former Rum Jungle Mine site

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	3.4	3.4
2014-15	-	-	-	-	-	-	-	3.9	3.9
2015-16	-	-	-	-	-	-	-	4.3	4.3
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the environmental management of the former Rum Jungle Mine site (Stage 2)*. This National Partnership will continue the programme of work established to improve the daily management of the site and to further develop a rehabilitation strategy. This work continues to be developed in partnership with stakeholders, including the site's traditional owners.

National Partnership on the Great Artesian Basin Sustainability Initiative

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	7.4	-	6.8	-	1.6	-	-	-	15.8
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Great Artesian Basin Sustainability Initiative* to continue work on the repair of uncontrolled artesian bores and the replacement of wasteful open earth bore drains with piped water reticulation systems through the Great Artesian Basin.

The Great Artesian Basin Sustainability Initiative is being delivered through State agencies, with the Commonwealth contributing jointly with State governments and private bore owners.

National Partnership on the implementation of the National Insurance Affordability Initiative

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	7.0	-	-	-	-	-	7.0
2014-15	-	-	3.0	-	-	-	-	-	3.0
2015-16	-	-	7.0	-	-	-	-	-	7.0
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the implementation of the National Insurance Affordability Initiative* to reduce flood risk and bring about reductions in insurance premiums. The National Insurance Affordability Initiative will provide funding for the construction of a flood levee in Roma and improving the flood defences in Ipswich.

A savings measure associated with this National Partnership is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on the implementation of the Tasmanian Forests Intergovernmental Agreement

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	12.5	-	-	12.5
2014-15	-	-	-	-	-	13.0	-	-	13.0
2015-16	-	-	-	-	-	12.8	-	-	12.8
2016-17	-	-	-	-	-	10.0	-	-	10.0
2017-18	-	-	-	-	-	10.3	-	-	10.3

The Commonwealth is providing funding for the *National Partnership on the implementation of the Tasmanian Forests Intergovernmental Agreement 2013*. Funding will support the implementation of this Intergovernmental Agreement as well as the ongoing management of additional native forest reserves.

National Partnership on implementing water reform in the Murray-Darling Basin

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	6.3	4.6	1.3	-	1.0	-	0.2	-	13.5
2014-15	9.4	6.8	2.0	-	1.5	-	0.3	-	20.0
2015-16	9.4	6.8	2.0	-	1.5	-	0.3	-	20.0
2016-17	9.4	6.8	2.0	-	1.5	-	0.3	-	20.0
2017-18	9.4	6.8	2.0	-	1.5	-	0.3	-	20.0

The Commonwealth is providing funding for the *National Partnership on implementing water reform in the Murray-Darling Basin*. This National Partnership supports the cooperative implementation of the *Intergovernmental Agreement on Implementing Water Reform in the Murray-Darling Basin*. This Agreement will ensure continuing progress in restoring the Basin's rivers to health and securing strong regional communities and sustainable food and fibre production.

National Urban Water and Desalination Plan^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	5.6	-	-	1.0	-	-	-	6.5
2014-15	-	1.6	-	-	5.5	-	-	-	7.1
2015-16	-	-	-	-	2.1	-	-	-	2.1
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) These figures include payments direct to local governments.

The Commonwealth is providing funding for four specific urban water management projects in large urban centres as part of the National Urban Water and Desalination Plan. These projects will help secure water supplies and reduce reliance on traditional rainfall dependent water sources.

National Water Security Plan for Cities and Towns^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	14.2	-	1.3	7.4	0.3	-	-	-	23.1
2014-15	9.2	-	-	0.9	-	-	-	-	10.1
2015-16	2.9	-	-	-	-	-	-	-	2.9
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) These figures include payments direct to local governments.

The Commonwealth is providing funding for six specific urban water management projects and 18 other projects across remote communities, under the National Water Security Plan for Cities and Towns. These projects will assist in the implementation of the COAG Strategy for Water and Wastewater in Remote (including Indigenous) Communities.

National Partnership on natural disaster resilience^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	3.4	2.1	6.0	3.1	1.0	0.7	0.7	0.7	17.6
2014-15	10.2	6.3	9.0	4.7	3.1	2.0	2.0	2.0	39.2
2015-16	6.8	4.2	6.0	3.1	2.1	1.3	1.3	1.3	26.1
2016-17	6.8	4.2	6.0	3.1	2.1	1.3	1.3	1.3	26.1
2017-18	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp

(a) Funding in 2017-18 has been provided for in the Contingency Reserve.

The Commonwealth is providing funding for the *National Partnership on natural disaster resilience* which supports the States to strengthen community resilience and minimise the impact of a range of natural disasters in Australia.

This National Partnership is a joint funding arrangement that provides the flexibility for States to address their specific natural disaster risk priorities. This arrangement recognises that the Commonwealth and the States have a mutual interest in reducing the impact of, and increasing resilience to, natural disasters. It formalises their commitment to work together with other parties, such as volunteers, the private sector and local government, to achieve this outcome.

National Partnership on pest and disease preparedness and response programmes

The Commonwealth is providing funding for the *National Partnership on pest and disease preparedness and response programmes*. The funding contributes to a series of projects under national animal and plant pest and disease preparedness and response programmes and surveillance initiatives.

Animal and plant pest and disease eradication component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	4.2	0.9	11.4	0.1	-	-	-	1.4	17.9
2014-15	1.0	1.1	8.4	0.1	-	-	-	0.3	10.9
2015-16	1.6	1.0	8.7	-	-	-	-	0.1	11.4
2016-17	1.6	1.1	9.0	-	-	-	-	-	11.7
2017-18	1.6	1.1	10.5	-	-	-	-	-	13.1

(a) Funding from 2013-14 is allocated to States based on 2012-13 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.

Commonwealth funding contributes to national programmes to eradicate exotic animal and plant pests and diseases, which if allowed to establish and spread, would have serious economic and environmental impacts.

The Commonwealth is involved due to the potential implications for biodiversity, market access issues for agricultural products and the need to protect nationally significant environmental assets.

Exotic disease preparedness component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	0.3	..	0.1	-	..	..	-	..	0.4
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The *Exotic Disease Preparedness Programme* was established to improve Australia's preparedness for emergency and emerging diseases through funding to support the development of technologies and strategies to prevent, control or eradicate disease specifically in wildlife and feral animals, focusing on those that could threaten Australia's livestock industries.

A savings measure associated with this programme is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on the South Australian River Murray Sustainability Programme

The Commonwealth is providing funding for the *National Partnership on the South Australian River Murray Sustainability Programme*. The four components of this National Partnership support the Murray-Darling Basin water reforms by contributing to a healthy working river system, strong communities and sustainable food and fibre production.

Irrigation efficiency and water purchase components

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	14.0	-	-	-	14.0
2014-15	-	-	-	-	29.0	-	-	-	29.0
2015-16	-	-	-	-	45.0	-	-	-	45.0
2016-17	-	-	-	-	23.5	-	-	-	23.5
2017-18	-	-	-	-	8.5	-	-	-	8.5

The Commonwealth is providing funding for South Australia to deliver a grants programme to support more efficient delivery and use of water by irrigation water providers and irrigators, as well as delivery of a water access entitlement purchase programme. In total, these components aim to return 36 gigalitres of 'gap bridging' long term average annual yield water to the Commonwealth.

Irrigation industry assistance component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	9.0	-	-	-	9.0
2014-15	-	-	-	-	17.0	-	-	-	17.0
2015-16	-	-	-	-	28.0	-	-	-	28.0
2016-17	-	-	-	-	39.5	-	-	-	39.5
2017-18	-	-	-	-	16.5	-	-	-	16.5

The Commonwealth is providing funding for South Australia to deliver a grants programme to improve the productivity of the South Australian River Murray irrigation industry.

Regional economic development component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	7.0	-	-	-	7.0
2014-15	-	-	-	-	9.0	-	-	-	9.0
2015-16	-	-	-	-	7.0	-	-	-	7.0
2016-17	-	-	-	-	2.0	-	-	-	2.0
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the redevelopment of the Loxton Research Centre; a programme of industry-led research; and a Regional Development and Innovation programme. This component aims to create opportunities for economic diversification and regional development for Basin communities in South Australia.

Sustainable Australia — Sustainable regional development^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	0.4	0.4	-	0.1	0.8
2014-15	..	-	-	-	..	..	-	-	0.1
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

The Commonwealth is providing funding to support selected local government authorities in capacity building and other activities associated with the development and/or implementation of regional sustainability planning. This planning will help to ensure that future population change is compatible with the economic, environmental and social wellbeing of Australia.

Sustainable Rural Water Use and Infrastructure Programme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	77.6	187.6	19.0	1.9	46.8	28.0	2.3	0.6	363.8
2014-15	119.8	228.0	28.6	1.3	56.5	13.8	4.5	0.5	453.0
2015-16	158.8	277.1	42.8	0.7	40.8	7.2	3.3	0.2	530.9
2016-17	110.8	190.7	40.6	-	19.2	-	27.0	-	388.3
2017-18	54.5	56.8	6.6	-	-	-	30.0	-	147.9

The Commonwealth is providing funding for the *Sustainable Rural Water Use and Infrastructure Programme*. This funding is provided under numerous arrangements, such as the *National Partnership on Water for the Future* and Water Management Partnership Agreements relating to the *Intergovernmental Agreement on Murray-Darling Basin Reform*. The programme is improving the efficiency and productivity of rural water management and usage, delivering substantial and lasting water returns to the environment and helping secure a long-term sustainable future for irrigated agriculture.

Budget Paper No. 3

A measure associated with this programme is discussed in Budget Paper No.2, *Budget Measures 2014-15*.

National Partnership on whale and dolphin entanglements

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	..	..	..	0.1	..	..	-	..	0.3
2015-16	..	..	..	..	..	..	-	..	0.1
2016-17	..	..	..	..	..	..	-	..	0.2
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on whale and dolphin entanglements*. This National Partnership will support State government purchase of equipment and training aimed at improving responses to whale and dolphin entanglements. This funding forms part of the Commonwealth's broader Whale and Dolphin Protection Plan.

Funding for this National Partnership is a new spending measure in the 2014-15 Budget. This measure is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

CONTINGENT PAYMENTS

Contingent payments arise where the Commonwealth has committed to provide compensation when an event occurs or otherwise guarantees the States' financial position. Payments to the States will only arise if the relevant event occurs.

Table 2.11 provides information on contingent payments.

Table 2.11: Contingent payments to the States

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Partnership payments					
Hepatitis C settlement fund	0.7	0.7	0.7	-	-
Natural Disaster Relief and Recovery Arrangements	182.9	97.8	18.0	-	-
Total	183.7	98.6	18.8	-	-

Contingent payments

Hepatitis C settlement fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	0.5	-	-	0.1	0.1	-	0.1	-	0.7
2014-15	0.5	-	-	0.1	0.1	-	0.1	-	0.7
2015-16	0.5	-	-	0.1	0.1	-	0.1	-	0.7
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is contributing to the participating States' schemes for out-of-court settlement costs for eligible individuals who contracted Hepatitis C through the blood supply service between 1985 and 1991.

Natural Disaster Relief and Recovery Arrangements (NDRRA)

NDRRA accrual estimates

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	41.1	4.3	135.3	1.7	0.2	0.4	-	-	182.9
2014-15	2.5	2.6	92.6	..	0.1	-	-	-	97.8
2015-16	-	-	18.0	..	-	-	-	-	18.0
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding under the NDRRA to assist the States with relief and recovery assistance following eligible natural disasters. This includes payments to the States in response to recent natural disasters including the bushfires in New South Wales in October 2013 and Victoria in January 2014. Payments are also being made for past disasters such as the January 2013 floods and Tropical Cyclone Oswald, as well as the November 2010 to February 2011 floods, bushfires and Tropical Cyclone Yasi.

Budget Paper No. 3

The Commonwealth recognises a liability equal to the present value of future payments expected to be made to the States under the NDRRA. This is regardless of whether or not a State has completed eligible disaster reconstruction work or submitted an eligible claim under the NDRRA.

The estimated expenses in the table above reflect expected Commonwealth costs associated with disasters that have occurred in 2013-14 and the unwinding of the discount on the provision, which reflects the time value of money.

The estimated cash payments are presented in the table below, illustrating the estimated timing of when the Commonwealth expects to reimburse the States for costs incurred in relation to past disasters.

NDRRA cash estimates

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	472.9	1.0	1,514.5	53.2	-	13.6	-	-	2,055.3
2014-15	94.4	95.4	2,787.1	1.2	3.1	-	-	-	2,981.2
2015-16	-	-	668.8	0.3	-	-	-	-	669.1
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

OTHER NATIONAL PARTNERSHIP PAYMENTS

The Commonwealth also makes various payments to the States to support other services, including payments in respect of:

- agriculture, forestry and fishing;
- public order and safety;
- recreation and culture;
- tourism; and
- transport and communication.

Table 2.12 provides information on payments to the States to support these services.

Table 2.12: Payments to support other state services

\$million	2013-14	2014-15	2015-16	2016-17	2017-18
National Partnership payments					
2014 G20 leaders' summit security	83.5	65.0	-	-	-
2018 Gold Coast Commonwealth Games	156.0	-	-	-	-
Addressing insurance costs in North Queensland	-	3.1	6.3	3.1	-
Assistance to Tasmania to implement national policy reforms	30.0	-	-	-	-
Australian Capital Territory emergency services	4.0	-	-	-	-
Centenary of Canberra 2013 – joint national programme	1.0	-	-	-	-
Developing demand-driver infrastructure for the tourism industry	-	11.0	10.7	10.7	10.7
Financial assistance to local governments					
Financial assistance grants	1,150.2	2,286.7	2,286.7	2,286.7	2,385.3
Supplementary funding to South Australia for local roads	17.8	-	-	-	-
Legal assistance services	200.6	204.4	207.8	211.6	215.0
Pilot of drought reform measures in Western Australia	1.2	-	-	-	-
Port Arthur Penitentiary restoration	-	1.5	-	-	-
Provision of fire services	18.4	19.0	19.7	20.3	21.1
Remote Indigenous public internet access	2.1	2.2	2.2	2.2	2.3
Seamless National Economy	41.8	-	-	-	-
Sinking fund on state debt	..	..	..	..	..
Total	1,706.5	2,592.9	2,533.4	2,534.7	2,634.3

Other National Partnership payments

National Partnership on the 2014 G20 leaders' summit security

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	83.5	-	-	-	-	-	83.5
2014-15	-	-	65.0	-	-	-	-	-	65.0
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the 2014 G20 leaders' summit security* to upgrade Queensland's policing capacity to support the G20 leaders' summit in Brisbane, and the finance ministers' and central bank governors' meeting in Cairns.

National Partnership on the 2018 Gold Coast Commonwealth Games

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	156.0	-	-	-	-	-	156.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on the 2018 Gold Coast Commonwealth Games* to support investment in Games-related infrastructure.

Funding for this National Partnership is a new spending measure in the 2014-15 Budget. This measure is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on addressing insurance costs in North Queensland

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	3.1	-	-	-	-	-	3.1
2015-16	-	-	6.3	-	-	-	-	-	6.3
2016-17	-	-	3.1	-	-	-	-	-	3.1
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on addressing insurance costs in North Queensland* to undertake a grants programme for engineering inspections of North Queensland strata title properties. The assessments will provide better information to insurers which will enable them to set premiums that more accurately reflect individual property risks, and help residents of strata title properties to be fully aware of the risks to their properties from natural disasters.

Funding for this National Partnership is a new spending measure in the 2014-15 Budget. This measure is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

Assistance to Tasmania to implement national policy reforms

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	30.0	-	-	30.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding to assist Tasmania with budget flexibility in the case of expected challenges arising from the implementation of national policy reforms.

National Partnership on Australian Capital Territory emergency services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	4.0	-	4.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the *National Partnership on Australian Capital Territory emergency services*. This funding was used to assist in the operation of the ACT Rural Fire Service, as well as to support the ACT State Emergency Service and the Emergency Management, Risk and Spatial Services programme.

National Partnership on the Centenary of Canberra 2013 — joint national programme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	1.0	-	1.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the *National Partnership on the Centenary of Canberra 2013 – joint national programme* to celebrate the Centenary of Canberra in 2013. These activities included cultural, sporting and civic awareness events which engaged communities across Australia to celebrate the centenary of Canberra's role as the nation's capital.

Further details of Commonwealth funding provided for the Centenary of Canberra 2013 can be found in the Infrastructure section of this Part.

National Partnership on developing demand-driver infrastructure for the tourism industry^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	~	~	~	~	~	~	~	~	11.0
2015-16	~	~	~	~	~	~	~	~	10.7
2016-17	~	~	~	~	~	~	~	~	10.7
2017-18	~	~	~	~	~	~	~	~	10.7

(a) State allocations are yet to be finalised.

The Commonwealth will provide funding for the *National Partnership on developing demand-driver infrastructure for the tourism industry*. This National Partnership will fund projects that create and encourage tourism, and assist the tourism industry to meet the national tourism strategy, *Tourism 2020*.

Funding for this National Partnership is a new spending measure in the 2014-15 Budget. This measure is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

Financial assistance to local governments — financial assistance grants

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
General purpose financial assistance	255.7	197.5	160.4	86.0	57.8	17.8	13.2	8.2	796.7
Untied local roads grants	102.6	72.9	66.2	54.1	19.4	18.7	11.3	8.3	353.5
Total financial assistance grants	358.2	270.4	226.6	140.1	77.2	36.5	24.5	16.5	1,150.2
2014-15									
General purpose financial assistance	506.8	393.4	318.9	173.5	113.9	34.9	26.1	16.4	1,583.9
Untied local roads grants	203.9	144.9	131.7	107.5	38.6	37.2	22.5	16.5	702.8
Total financial assistance grants	710.7	538.3	450.6	280.9	152.5	72.1	48.6	32.9	2,286.7
2015-16									
General purpose financial assistance	504.9	393.6	319.5	176.1	113.0	34.3	26.1	16.4	1,583.9
Untied local roads grants	203.9	144.9	131.7	107.5	38.6	37.2	22.5	16.5	702.8
Total financial assistance grants	708.8	538.4	451.2	283.5	151.7	71.6	48.6	32.9	2,286.7
2016-17									
General purpose financial assistance	502.9	393.7	320.2	178.6	112.2	33.8	26.1	16.4	1,583.9
Untied local roads grants	203.9	144.9	131.7	107.5	38.6	37.2	22.5	16.5	702.8
Total financial assistance grants	706.8	538.6	451.9	286.1	150.8	71.1	48.6	32.9	2,286.7
2017-18									
General purpose financial assistance	522.6	410.8	334.6	189.0	116.1	34.7	27.2	17.1	1,652.2
Untied local roads grants	212.7	151.1	137.4	112.1	40.3	38.9	23.5	17.2	733.1
Total financial assistance grants	735.3	562.0	472.0	301.1	156.4	73.6	50.7	34.3	2,385.3

The Commonwealth is providing a financial contribution through State governments for the provision of local government services to the community. Current arrangements for financial assistance grants are made up of general purpose assistance and untied local roads grants. General purpose assistance is the larger component and is distributed between the States on a per capita basis, while untied local roads grants are distributed according to fixed historical shares.

Financial assistance grants are paid to State governments, after which state grants commissions determine the intrastate distribution of the grants between local governments. Both forms of funding are untied and can be spent according to each local government's own priorities.

A savings measure associated with financial assistance grants is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

Financial assistance to local governments — supplementary funding to South Australia for local roads

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	17.8	-	-	-	17.8
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth has provided supplementary funding to South Australia for local roads.

National Partnership on legal assistance services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	63.4	44.9	41.7	20.2	15.9	6.0	4.5	4.0	200.6
2014-15	64.6	45.8	42.5	20.5	16.2	6.1	4.6	4.0	204.4
2015-16	65.7	46.6	43.2	20.9	16.5	6.2	4.6	4.1	207.8
2016-17	66.9	47.4	44.0	21.3	16.8	6.3	4.7	4.2	211.6
2017-18	68.0	48.2	44.7	21.6	17.0	6.4	4.8	4.2	215.0

The Commonwealth is providing funding for the *National Partnership on legal assistance services* to the States so they can provide legal assistance to disadvantaged persons in accordance with Commonwealth policy priorities.

National Partnership on the pilot of drought reform measures in Western Australia

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	1.2	-	-	-	-	1.2
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

Budget Paper No. 3

The Commonwealth is providing funding for the *National Partnership on the pilot of drought reform measures in Western Australia*. This National Partnership was established to trial a package of measures developed in response to the national review of drought policy, including assistance for farm business planning, on-farm projects and capacity building and community activities, as well as support for farm households and communities.

The aim of the pilot was to better support farmers, their families and rural communities in preparing for future challenges. The pilot trialled measures directed at helping farmers to move from a crisis management approach to risk management. The pilot, which concluded in June 2012, was always limited in its timeframe. Payments to approved applicants under the Building Farm Business measure of the pilot will continue until June 2014.

National Partnership on the Port Arthur Penitentiary restoration

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	1.5	-	-	1.5
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on the Port Arthur Penitentiary restoration*. This National Partnership will support conservation works on the Port Arthur Historic Site's Penitentiary ruin in Tasmania. The funding will contribute to a structural solution to support the building and make it safe for visitors.

Funding for this National Partnership is a new spending measure in the 2014-15 Budget. This measure is discussed in Budget Paper No. 2, *Budget Measures 2014-15*.

National Partnership on provision of fire services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	4.0	2.8	2.8	1.3	0.9	0.2	4.8	1.5	18.4
2014-15	4.1	2.9	2.9	1.3	1.0	0.3	4.9	1.6	19.0
2015-16	4.3	3.0	3.0	1.4	1.0	0.3	5.1	1.6	19.7
2016-17	4.4	3.1	3.1	1.4	1.0	0.3	5.3	1.7	20.3
2017-18	4.6	3.2	3.2	1.4	1.1	0.3	5.5	1.7	21.1

The *National Partnership on provision of fire services* provides the States with equitable payment arrangements for the fire protection of Commonwealth-owned buildings.

National Partnership on remote Indigenous public internet access

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	0.2	-	0.4	0.7	0.2	-	-	0.7	2.1
2014-15	0.2	-	0.4	0.7	0.2	-	-	0.7	2.2
2015-16	0.2	-	0.4	0.8	0.2	-	-	0.8	2.2
2016-17	0.2	-	0.4	0.8	0.2	-	-	0.8	2.2
2017-18	0.2	-	0.4	0.8	0.2	-	-	0.8	2.3

The Commonwealth is providing funding for the *National Partnership on remote Indigenous public internet access* under the Closing the Gap framework. This National Partnership was established to improve public internet access facilities and provide related computer training in remote Indigenous communities. This funding also covers maintenance of facilities installed in previous years under this arrangement.

National Partnership to Deliver a Seamless National Economy

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	22.2	-	11.5	1.4	4.1	1.6	0.5	0.6	41.8
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-

The Commonwealth is providing reward funding for the delivery by the States of regulatory reforms under the *National Partnership to Deliver a Seamless National Economy*, aimed at reducing inefficient and costly regulation. Final payments to jurisdictions reflect the achievement of agreed reform outcomes as specified in the National Partnership.

Sinking fund on state debt

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14	..	..	-	-	-	-	-	-	..
2014-15	..	..	-	-	-	-	-	-	..
2015-16	..	..	-	-	-	-	-	-	..
2016-17	..	..	-	-	-	-	-	-	..
2017-18	..	..	-	-	-	-	-	-	..

The Commonwealth is contributing to the Debt Retirement Reserve Trust Account on behalf of New South Wales and Victoria in accordance with the *Financial Agreement Act 1994*. Monies standing to the credit of the Account are applied to repurchase State debt that is governed by this legislation.

