

Part 1: Agency Resourcing — Appropriations required by Agencies

PART 1: AGENCY RESOURCING — APPROPRIATIONS REQUIRED BY AGENCIES

APPROPRIATIONS

An appropriation is a legal entitlement to spend money from the Consolidated Revenue Fund (CRF). Appropriations can be classified as annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in Acts, other than the annual Appropriation Acts, with some aspects also appearing in specific legislative instruments (such as applies to Special Accounts established, under the FMA Act, by disallowable determinations of the Finance Minister).

The CRF is a concept established in section 81 of the Australian Constitution to represent all Commonwealth money. The CRF is formed of all revenues or moneys raised or received by the Executive Government of the Commonwealth. All moneys paid to the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. Money forms part of the CRF upon receipt by, or on behalf of, the Commonwealth, regardless of whether the money is credited a bank account. This covers taxes, charges, levies, borrowings, loan repayments and moneys held in trust.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law. Section 81 provides that all appropriations from the CRF must be for the purposes of the Commonwealth. The 'Treasury' of the Commonwealth, noted in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 provide that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money may be spent. This is a key element of the provisions which safeguard Parliament's control over Australian Government spending.

Table 1.1 refers to certain non-appropriated amounts where Parliament has authorised an entity to retain an amount received from an external source, including another agency, or where the entity can retain and re-use those receipts based on its own governance structure. An example of this is a Commonwealth company under the CAC Act. Strictly, where the entity is an FMA Act agency, this authorisation is an appropriation for that expenditure. For other entities, such as a Commonwealth authority under the CAC Act, its enabling legislation would allow it to retain and re-use the relevant receipt.

Three Departments of State were abolished in the MoG changes in 2013-14. These Departments do not appear in the Agency Resourcing Tables as the tables describe the total income and receipts of all agencies and other bodies that receive appropriations from the Parliament in 2014-15.

Part 1: Agency Resourcing – Appropriations required by Agencies

More generally, the estimated actuals, printed in italics, represent the amounts appropriated in the 2013-14 annual Appropriation Acts, as affected by amounts that have been transferred between agencies as part of MoG changes, adjustments such as Advances to the Finance Minister and reductions by the Finance Minister, and in some instances limits applied administratively by the Department of Finance. For these reasons, the estimated actuals figures may be different from the sum of amounts provided in earlier Appropriation Acts, and do not provide comparator information for any agencies abolished in 2013-14.

For further details on how the MoG changes impact on individual portfolios refer to their 2014-15 Portfolio Budget Statements.

Further information on the appropriations framework, including annual and special appropriations, and non-appropriated receipts, can be found at www.finance.gov.au/budget/budget-process/appropriation-bills.html.

1.1 Total resourcing by source of appropriation

Table 1.1 shows, by portfolio and by entity, and for expenses by outcome,¹ the estimated amounts of money that entities are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual Appropriation Bills; special appropriations; non-appropriated Special Account receipts and other non-appropriated receipts that entities are eligible to retain and spend.

The table also shows appropriations provided for Departmental and Administered purposes. Departmental appropriations are available to meet costs over which an agency has substantial control. They typically cover employee expenses; supplier expenses; and other operational expenses (such as interest and finance expenses). Administered appropriation items are those administered by the agency on behalf of the government. They typically cover activities governed by eligibility rules and conditions established by the government or Parliament such as grants, subsidies and benefit payments. Agencies therefore have less discretion over how administered operating costs are incurred as they are appropriated separately for outcomes.

Although the annual appropriation amounts are specified exactly, the majority of the amounts entities expect to spend from special appropriations, special accounts and receipts are estimates based on models of client demand etc. The presentation of cash receipts and special account receipts are displayed in separate columns:

- the column headed 'Agency/CAC receipts' shows estimates of non-appropriated receipts that entities are authorised to retain and spend in 2014-2015 by portfolio, entity and outcome;² and
- the column headed 'Special Accounts' shows estimated special account receipts that are not directly appropriated to those accounts also by portfolio, entity and outcome. The amount shown is the total for both departmental and administered special accounts in each outcome.

For each of the different sources of funding, Table 1.1 also includes a figure for the previous financial year as a comparison, labelled the 'Estimated Actual'. It is printed in italics under each estimated amount for the Budget year. In relation to the Appropriations Bills, the Estimated Actual is the same as the Actual Available Appropriation. For special appropriations, special accounts and entity receipts, the Estimated Actual amounts are the estimated actual amounts published in the PB Statements.

1 The text of the outcomes applying to each agency is set out at Appendix A, Agency Outcome Statements.

2 'Non-appropriated receipts' represents amounts initially derived from a source external to the relevant entity.

Part 1: Agency Resourcing – Appropriations required by Agencies

Note that, because some entities provide funding to others, the total amounts in Table 1.1 cannot be used to calculate total resourcing at the whole of government level. Similarly, transactions between entities while shown in financial statements of individual agencies, are eliminated in the Commonwealth's consolidated financial statements. The inclusion of all real and notional transactions in Table 1.1 is in accordance with section 5 of the Annual Appropriation Acts, which states that notional transactions between agencies are treated as real transactions, even though the amounts do not leave the CRF.

Note also that estimates of expenditure from special appropriations are shown against the agency whose Minister is responsible for administration of the Act concerned. This may not necessarily be the agency that actually spends the money – agencies are able to spend money from special appropriations that are the responsibility of a Minister in another portfolio through the operation of drawing rights issued under the FMA Act.

Table 1.1 also includes estimates of non-appropriated receipts into special accounts including receipts of special public money (which includes amounts held on trust or otherwise on behalf of another person).

PARLIAMENT
Agency Resourcing—2014-2015
Estimated Actual—2013-2014

	Departmental					Administered				
Department/Outcome/ Non-operating	Operating \$'000	Non-operating \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non-operating \$'000	Special Appropriation \$'000	Total \$'000
Department of the Senate										
Outcome 1	20,627	-	600	-	-	-	-	-	-	21,227
	21,567	-	600	-	-	-	-	-	-	22,167
Total	20,627	-	600	-	-	-	-	-	-	21,227
	21,567	-	600	-	-	-	-	-	-	22,167
Department of the House of Representatives										
Outcome 1	20,821	-	890	-	-	325	-	-	-	22,036
	22,406	-	970	-	-	325	-	-	-	23,701
Total	20,821	-	890	-	-	325	-	-	-	22,036
	22,406	-	970	-	-	325	-	-	-	23,701
Department of Parliamentary Services										
Outcome 1	142,051	-	7,502	-	-	1,670	-	-	-	151,223
	116,872	-	7,478	-	-	-	-	-	-	124,350
Administered Assets and Liabilities	-	-	-	-	-	-	-	13,812	-	13,812
	-	-	-	-	-	-	-	20,437	-	20,437
Total	142,051	-	7,502	-	-	1,670	-	13,812	-	165,035
	116,872	-	7,478	-	-	-	-	20,437	-	144,787

PARLIAMENT
Agency Resourcing—2014-2015
Estimated Actual—2013-2014

	Departmental					Administered					
Department/Outcome/ Non-operating	Operating	Non-operating	Receipts (a)	Special Appropriation	Special Accounts (b)	Operating	SPPs	Non-operating	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Parliamentary Budget Office											
Outcome 1	7,013	-	-	250	-	-	-	-	-	7,263	
	7,702	-	-	1,200	-	-	-	-	-	8,902	
Total	7,013	-	-	250	-	-	-	-	-	7,263	
	7,702	-	-	1,200	-	-	-	-	-	8,902	
TOTAL	190,512	-	8,992	250	-	1,995	-	13,812	-	215,561	
	168,547	-	9,048	1,200	-	325	-	20,437	-	199,557	

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

AGRICULTURE

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

13

	Departmental					Administered					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Department of Agriculture											
Outcome 1	111,828	-	18,697	-	-	137,415	-	-	694,789	962,729	
	104,693	-	41,486	-	-	190,525	-	-	687,987	1,024,691	
Outcome 2	190,763	-	3,525	-	365,529	17,868	-	-	9,027	586,712	
	201,969	-	9,548	-	343,087	14,744	-	-	9,142	578,490	
Equity Injections	-	80	-	-	-	-	-	-	-	80	
	-	1,465	-	-	-	-	-	-	-	1,465	
Administered Assets and Liabilities	-	-	-	-	-	-	-	450,000	-	450,000	
	-	-	-	-	-	-	-	210,000	-	210,000	
Total	302,591	80	22,222	-	365,529	155,283	-	450,000	703,816	1,999,521	
	306,662	1,465	51,034	-	343,087	205,269	-	210,000	697,129	1,814,646	
Australian Grape and Wine Authority*											
Outcome 1	-	-	34,667	-	-	-	-	-	-	34,667	
	-	-	-	-	-	-	-	-	-	-	
Total	-	-	34,667	-	-	-	-	-	-	34,667	
	-	-	-	-	-	-	-	-	-	-	
Cotton Research and Development Corporation*											
Outcome 1	-	-	20,690	-	-	-	-	-	-	20,690	
	-	-	27,541	-	-	-	-	-	-	27,541	
Total	-	-	20,690	-	-	-	-	-	-	20,690	
	-	-	27,541	-	-	-	-	-	-	27,541	

13

Agency Resourcing Table

AGRICULTURE

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
							SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Fisheries Research and Development Corporation*											
Outcome 1	-	-	27,001	-	-	-	-	-	-	27,001	
	-	-	26,995	-	-	-	-	-	-	26,995	
Total	-	-	27,001	-	-	-	-	-	-	27,001	
	-	-	26,995	-	-	-	-	-	-	26,995	
Grains Research and Development Corporation*											
Outcome 1	-	-	188,615	-	-	-	-	-	-	188,615	
	-	-	198,244	-	-	-	-	-	-	198,244	
Total	-	-	188,615	-	-	-	-	-	-	188,615	
	-	-	198,244	-	-	-	-	-	-	198,244	
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	20,076	-	-	-	-	-	-	20,076	
	-	-	24,026	-	-	-	-	-	-	24,026	
Total	-	-	20,076	-	-	-	-	-	-	20,076	
	-	-	24,026	-	-	-	-	-	-	24,026	

AGRICULTURE

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Estimated Actual—2013-2014										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Total
							SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Fisheries Management Authority										
Outcome 1	21,199	-	3,104	-	17,104	5,309	-	-	-	46,716
	23,219	-	3,093	-	15,329	4,075	-	-	-	45,716
Total	21,199	-	3,104	-	17,104	5,309	-	-	-	46,716
	23,219	-	3,093	-	15,329	4,075	-	-	-	45,716
Australian Pesticides and Veterinary Medicines Authority										
Outcome 1	743	-	339	-	29,620	-	-	-	-	30,702
	981	-	274	-	28,927	-	-	-	-	30,182
Total	743	-	339	-	29,620	-	-	-	-	30,702
	981	-	274	-	28,927	-	-	-	-	30,182
PORTFOLIO	324,533	80	316,714	-	412,253	160,592	-	450,000	703,816	2,367,988
TOTAL	330,862	1,465	331,207	-	387,343	209,344	-	210,000	697,129	2,167,350

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Estimated Actual—2013-2014

16

Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2				Total
						Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department										
Outcome 1	215,206	-	108,517	-	44,157	470,030	5,712	-	7,775	851,397
	220,564	-	102,093	-	6,054	532,730	5,000	-	42,507	908,948
Outcome 2	26,185	-	4,746	-	3,647	211,205	-	-	-	245,783
	16,810	-	3,915	-	3,068	132,701	-	-	-	156,494
Equity Injections	-	590	-	-	-	-	-	-	-	590
	-	6,920	-	-	-	-	-	-	-	6,920
Administered Assets and Liabilities	-	-	-	-	-	-	-	28,660	-	28,660
	-	-	-	-	-	-	-	124,404	-	124,404
Total	241,391	590	113,263	-	47,804	681,235	5,712	28,660	7,775	1,126,430
	237,374	6,920	106,008	-	9,122	665,431	5,000	124,404	42,507	1,196,766
Australia Council*										
Outcome 1	211,764	-	4,950	-	-	-	-	-	-	216,714
	218,786	-	5,931	-	-	-	-	-	-	224,717
Total	211,764	-	4,950	-	-	-	-	-	-	216,714
	218,786	-	5,931	-	-	-	-	-	-	224,717
Australian Film, Television and Radio School*										
Outcome 1	24,335	-	6,179	-	-	-	-	-	-	30,514
	24,429	-	5,992	-	-	-	-	-	-	30,421
Total	24,335	-	6,179	-	-	-	-	-	-	30,514
	24,429	-	5,992	-	-	-	-	-	-	30,421

ATTORNEY-GENERAL'S

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Estimated Actual—2015-2014										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Total
							SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian National Maritime Museum*										
Outcome 1	22,309	-	7,635	-	-	-	-	-	-	29,944
	22,279	-	7,757	-	-	-	-	-	-	30,036
Equity Injections	-	1,729	-	-	-	-	-	-	-	1,729
	-	1,735	-	-	-	-	-	-	-	1,735
Total	22,309	1,729	7,635	-	-	-	-	-	-	31,673
	22,279	1,735	7,757	-	-	-	-	-	-	31,771
National Film and Sound Archive of Australia*										
Outcome 1	25,929	-	2,170	-	-	-	-	-	-	28,099
	25,814	-	2,125	-	-	-	-	-	-	27,939
Equity Injections	-	824	-	-	-	-	-	-	-	824
	-	828	-	-	-	-	-	-	-	828
Total	25,929	824	2,170	-	-	-	-	-	-	28,923
	25,814	828	2,125	-	-	-	-	-	-	28,767
National Gallery of Australia*										
Outcome 1	33,299	-	11,585	-	-	-	-	-	-	44,884
	33,162	-	8,713	-	-	-	-	-	-	41,875
Equity Injections	-	17,004	-	-	-	-	-	-	-	17,004
	-	16,453	-	-	-	-	-	-	-	16,453
Total	33,299	17,004	11,585	-	-	-	-	-	-	61,888
	33,162	16,453	8,713	-	-	-	-	-	-	58,328

ATTORNEY-GENERAL'S

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

18

Estimated Actual—2015-2014										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Total
							SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Library of Australia*										
Outcome 1	50,368	-	12,313	-	-	-	-	-	-	62,681
	50,218	-	14,764	-	-	-	-	-	-	64,982
Equity Injections	-	9,792	-	-	-	-	-	-	-	9,792
	-	9,861	-	-	-	-	-	-	-	9,861
Total	50,368	9,792	12,313	-	-	-	-	-	-	72,473
	50,218	9,861	14,764	-	-	-	-	-	-	74,843
National Museum of Australia*										
Outcome 1	41,590	-	4,139	-	-	-	-	-	-	45,729
	41,374	-	4,569	-	-	-	-	-	-	45,943
Equity Injections	-	1,964	-	-	-	-	-	-	-	1,964
	-	1,972	-	-	-	-	-	-	-	1,972
Total	41,590	1,964	4,139	-	-	-	-	-	-	47,693
	41,374	1,972	4,569	-	-	-	-	-	-	47,915
National Portrait Gallery of Australia*										
Outcome 1	11,487	-	1,691	-	-	-	-	-	-	13,178
	11,767	-	1,841	-	-	-	-	-	-	13,608
Equity Injections	-	199	-	-	-	-	-	-	-	199
	-	-	-	-	-	-	-	-	-	-
Total	11,487	199	1,691	-	-	-	-	-	-	13,377
	11,767	-	1,841	-	-	-	-	-	-	13,608

ATTORNEY-GENERAL'S

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Screen Australia*											
Outcome 1	17,956	-	82,372	-	-	-	-	-	-	100,328	
	23,353	-	87,328	-	-	-	-	-	-	110,681	
Total	17,956	-	82,372	-	-	-	-	-	-	100,328	
	23,353	-	87,328	-	-	-	-	-	-	110,681	
Administrative Appeals Tribunal											
Outcome 1	35,949	-	-	-	-	-	-	-	-	35,949	
	35,464	-	1,085	-	-	-	-	-	-	36,549	
Total	35,949	-	-	-	-	-	-	-	-	35,949	
	35,464	-	1,085	-	-	-	-	-	-	36,549	
Australian Commission for Law Enforcement Integrity											
Outcome 1	9,610	-	75	-	-	-	-	-	-	9,685	
	7,679	-	705	-	-	-	-	-	-	8,384	
Total	9,610	-	75	-	-	-	-	-	-	9,685	
	7,679	-	705	-	-	-	-	-	-	8,384	
Australian Crime Commission											
Outcome 1	91,728	-	4,699	-	-	-	-	-	-	96,427	
	91,442	-	4,826	-	-	-	-	-	-	96,268	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	573	-	-	-	-	-	-	-	573	
Total	91,728	-	4,699	-	-	-	-	-	-	96,427	
	91,442	573	4,826	-	-	-	-	-	-	96,841	

ATTORNEY-GENERAL'S

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental			Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000
Australian Federal Police										
Outcome 1	1,054,174	-	135,611	-	23,770	17,560	-	-	-	1,231,115
	<i>1,024,912</i>	-	<i>150,378</i>	-	<i>23,770</i>	<i>20,018</i>	-	-	-	<i>1,219,078</i>
Outcome 2	-	-	153,173	-	2,503	-	-	-	-	155,676
	-	-	<i>151,170</i>	-	<i>2,503</i>	-	-	-	-	<i>153,673</i>
Equity Injections	-	83,430	-	-	-	-	-	-	-	83,430
	-	<i>99,208</i>	-	-	-	-	-	-	-	<i>99,208</i>
Total	1,054,174	83,430	288,784	-	26,273	17,560	-	-	-	1,470,221
	<i>1,024,912</i>	<i>99,208</i>	<i>301,548</i>	-	<i>26,273</i>	<i>20,018</i>	-	-	-	<i>1,471,959</i>
Australian Financial Security Authority										
Outcome 1	54,499	-	54,222	-	27,378	-	-	-	1,000	137,099
	<i>49,174</i>	-	<i>53,683</i>	-	<i>26,390</i>	-	-	-	<i>1,000</i>	<i>130,247</i>
Total	54,499	-	54,222	-	27,378	-	-	-	1,000	137,099
	<i>49,174</i>	-	<i>53,683</i>	-	<i>26,390</i>	-	-	-	<i>1,000</i>	<i>130,247</i>
Australian Human Rights Commission										
Outcome 1	19,941	-	6,485	-	-	146	-	-	-	26,572
	<i>18,265</i>	-	<i>6,300</i>	-	-	<i>144</i>	-	-	-	<i>24,709</i>
Total	19,941	-	6,485	-	-	146	-	-	-	26,572
	<i>18,265</i>	-	<i>6,300</i>	-	-	<i>144</i>	-	-	-	<i>24,709</i>

ATTORNEY-GENERAL'S

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Criminology											
Outcome 1	5,348	-	2,765	-	-	-	-	-	-	8,113	
	5,379	-	3,176	-	-	-	-	-	-	8,555	
Total	5,348	-	2,765	-	-	-	-	-	-	8,113	
	5,379	-	3,176	-	-	-	-	-	-	8,555	
Australian Law Reform Commission											
Outcome 1	2,873	-	5	-	-	-	-	-	-	2,878	
	2,894	-	5	-	-	-	-	-	-	2,899	
Total	2,873	-	5	-	-	-	-	-	-	2,878	
	2,894	-	5	-	-	-	-	-	-	2,899	
Australian Security Intelligence Organisation											
Outcome 1	390,373	-	16,367	-	-	-	-	-	-	406,740	
	417,024	-	17,729	-	-	-	-	-	-	434,753	
Equity Injections	-	368	-	-	-	-	-	-	-	368	
	-	165	-	-	-	-	-	-	-	165	
Total	390,373	368	16,367	-	-	-	-	-	-	407,108	
	417,024	165	17,729	-	-	-	-	-	-	434,918	

ATTORNEY-GENERAL'S

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Transaction Reports and Analysis Centre											
Outcome 1	56,855	-	1,557	-	-	-	-	-	-	58,412	
	56,114	-	6,424	-	-	-	-	-	-	62,538	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	8,565	-	-	-	-	-	-	-	8,565	
Total	56,855	-	1,557	-	-	-	-	-	-	58,412	
	56,114	8,565	6,424	-	-	-	-	-	-	71,103	
CrimTrac Agency											
Outcome 1	-	-	-	-	78,696	-	-	-	-	78,696	
	-	-	-	-	75,362	-	-	-	-	75,362	
Total	-	-	-	-	78,696	-	-	-	-	78,696	
	-	-	-	-	75,362	-	-	-	-	75,362	
Family Court and Federal Circuit Court											
Outcome 1	156,051	-	1,440	-	-	884	-	-	-	158,375	
	181,778	-	1,700	-	-	874	-	-	-	184,352	
Total	156,051	-	1,440	-	-	884	-	-	-	158,375	
	181,778	-	1,700	-	-	874	-	-	-	184,352	
Federal Court of Australia											
Outcome 1	96,746	-	2,733	-	5,250	-	-	-	-	104,729	
	96,379	-	3,033	-	5,250	-	-	-	-	104,662	
Total	96,746	-	2,733	-	5,250	-	-	-	-	104,729	
	96,379	-	3,033	-	5,250	-	-	-	-	104,662	

ATTORNEY-GENERAL'S

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Estimated Actual – 2015-2014										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Total
							SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
High Court of Australia										
Outcome 1	15,981	-	221	-	-	-	-	-	-	16,202
	16,758	-	630	-	-	-	-	-	-	17,388
Equity Injections	-	1,450	-	-	-	-	-	-	-	1,450
	-	1,450	-	-	-	-	-	-	-	1,450
Total	15,981	1,450	221	-	-	-	-	-	-	17,652
	16,758	1,450	630	-	-	-	-	-	-	18,838
National Archives of Australia										
Outcome 1	64,920	-	1,259	-	-	-	-	-	-	66,179
	64,661	-	1,259	-	-	-	-	-	-	65,920
Total	64,920	-	1,259	-	-	-	-	-	-	66,179
	64,661	-	1,259	-	-	-	-	-	-	65,920
Office of the Australian Information Commissioner										
Outcome 1	7,191	-	3,153	-	-	-	-	-	-	10,344
	10,621	-	2,750	-	-	-	-	-	-	13,371
Total	7,191	-	3,153	-	-	-	-	-	-	10,344
	10,621	-	2,750	-	-	-	-	-	-	13,371

ATTORNEY-GENERAL'S

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Director of Public Prosecutions											
Outcome 1	78,660	-	3,450	-	-	-	-	-	-	82,110	
	81,638	-	3,450	-	-	-	-	-	-	85,088	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	4,000	-	-	-	-	-	-	-	4,000	
Total	78,660	-	3,450	-	-	-	-	-	-	82,110	
	81,638	4,000	3,450	-	-	-	-	-	-	89,088	
Office of Parliamentary Counsel											
Outcome 1	15,798	-	5,725	-	-	-	-	-	-	21,523	
	16,304	-	5,512	-	-	-	-	-	-	21,816	
Total	15,798	-	5,725	-	-	-	-	-	-	21,523	
	16,304	-	5,512	-	-	-	-	-	-	21,816	
Old Parliament House											
Outcome 1	14,955	-	-	-	-	2,133	-	-	-	17,088	
	14,140	-	-	-	-	2,329	-	-	-	16,469	
Equity Injections	-	52	-	-	-	-	-	-	-	52	
	-	1,514	-	-	-	-	-	-	-	1,514	
Administered Assets and Liabilities	-	-	-	-	-	-	-	156	-	156	
	-	-	-	-	-	-	-	155	-	155	
Total	14,955	52	-	-	-	2,133	-	156	-	17,296	
	14,140	1,514	-	-	-	2,329	-	155	-	18,138	

Agency Resourcing Table

ATTORNEY-GENERAL'S

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered				
			Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Appropriation
	Appropriation Bill No. 1	Appropriation Bill No. 2				Bill No. 1	SPPs	Other (c)	Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	2,852,080	117,402	639,237	-	185,401	701,958	5,712	28,816	8,775	4,539,381
TOTAL	2,879,182	153,244	658,843	-	142,397	688,796	5,000	124,559	43,507	4,695,528

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

COMMUNICATIONS

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				
						Appropriation Bill No. 2				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Communications										
Outcome 1	90,390	-	4,025	-	-	147,591	-	-	-	242,006
	110,066	-	2,970	-	-	191,525	-	-	-	304,561
Equity Injections	-	619	-	-	-	-	-	-	-	619
	-	1,141	-	-	-	-	-	-	-	1,141
Administered Assets and Liabilities	-	-	-	-	-	-	-	3,229,445	-	3,229,445
	-	-	-	-	-	-	-	1,379,000	-	1,379,000
Total	90,390	619	4,025	-	-	147,591	-	3,229,445	-	3,472,070
	110,066	1,141	2,970	-	-	191,525	-	1,379,000	-	1,684,702
Australian Broadcasting Corporation*										
Outcome 1	868,773	-	164,530	-	-	-	-	-	-	1,033,303
	860,642	-	165,077	-	-	-	-	-	-	1,025,719
Outcome 2	76,096	-	-	-	-	-	-	-	-	76,096
	80,403	-	-	-	-	-	-	-	-	80,403
Outcome 3	114,988	-	-	-	-	-	-	-	-	114,988
	109,103	-	-	-	-	-	-	-	-	109,103
Outcome 4	3,767	-	-	-	-	-	-	-	-	3,767
	3,705	-	-	-	-	-	-	-	-	3,705
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	3,300	-	-	-	-	-	-	-	3,300
Loans	-	50,000	-	-	-	-	-	-	-	50,000
	-	20,000	-	-	-	-	-	-	-	20,000
Total	1,063,624	50,000	164,530	-	-	-	-	-	-	1,278,154
	1,053,853	23,300	165,077	-	-	-	-	-	-	1,242,230

COMMUNICATIONS

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Estimated Actual – 2015-2014										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	Total
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Special Broadcasting Service Corporation*										
Outcome 1	287,074	-	112,441	-	-	-	-	-	-	399,515
	269,772	-	97,901	-	-	-	-	-	-	367,673
Loans	-	-	-	-	-	-	-	-	-	-
	-	20,000	-	-	-	-	-	-	-	20,000
Total	287,074	-	112,441	-	-	-	-	-	-	399,515
	269,772	20,000	97,901	-	-	-	-	-	-	387,673
Australian Communications and Media Authority										
Outcome 1	91,995	-	900	-	50	-	-	-	300	93,245
	105,161	-	900	-	50	-	-	-	300	106,411
Equity Injections	-	4,576	-	-	-	-	-	-	-	4,576
	-	5,841	-	-	-	-	-	-	-	5,841
Total	91,995	4,576	900	-	50	-	-	-	300	97,821
	105,161	5,841	900	-	50	-	-	-	300	112,252
Telecommunications Universal Service Management Agency										
Outcome 1	4,025	-	-	-	-	95,975	-	-	-	100,000
	5,011	-	-	-	-	85,430	-	-	-	90,441
Total	4,025	-	-	-	-	95,975	-	-	-	100,000
	5,011	-	-	-	-	85,430	-	-	-	90,441

COMMUNICATIONS

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2				Total
						Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	1,537,108	55,195	281,896	-	50	243,566	-	3,229,445	300	5,347,560
TOTAL	1,543,863	50,282	266,848	-	50	276,955	-	1,379,000	300	3,517,298

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Agency Resourcing Table

DEFENCE

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Defence											
Outcome 1	25,462,517	-	942,623	-	26,941	-	-	-	4,916,602	31,348,683	
	23,308,639	-	862,422	-	38,529	-	-	-	5,199,908	29,409,498	
Outcome 2	352,729	-	-	-	-	-	-	-	-	352,729	
	997,772	-	-	-	-	-	-	-	-	997,772	
Outcome 3	67,740	-	-	-	-	-	-	-	-	67,740	
	54,097	-	-	-	-	-	-	-	-	54,097	
Equity Injections	-	2,463,678	-	-	-	-	-	-	-	2,463,678	
	-	918,385	-	-	-	-	-	-	-	918,385	
29 Total	25,882,986	2,463,678	942,623	-	26,941	-	-	-	4,916,602	34,232,830	
	24,360,508	918,385	862,422	-	38,529	-	-	-	5,199,908	31,379,752	
Defence Housing Australia*											
Outcome 1	-	-	1,254,667	-	-	-	-	-	-	1,254,667	
	-	-	1,209,963	-	-	-	-	-	-	1,209,963	
Total	-	-	1,254,667	-	-	-	-	-	-	1,254,667	
	-	-	1,209,963	-	-	-	-	-	-	1,209,963	
Defence Materiel Organisation											
Outcome 1	881,031	-	-	-	11,725,235	-	-	-	-	12,606,266	
	872,432	-	-	-	10,094,191	-	-	-	-	10,966,623	
Total	881,031	-	-	-	11,725,235	-	-	-	-	12,606,266	
	872,432	-	-	-	10,094,191	-	-	-	-	10,966,623	

Agency Resourcing Table

DEFENCE

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

30

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Veterans' Affairs											
Outcome 1	146,585	-	7,753	-	46,750	40,895	-	-	6,469,758	6,711,741	
	149,364	-	7,311	-	44,320	39,419	-	-	6,588,252	6,828,666	
Outcome 2	127,617	-	2,852	-	-	7,279	-	-	5,399,809	5,537,557	
	130,839	-	2,695	-	-	7,415	-	-	5,377,610	5,518,559	
Outcome 3	22,573	-	276	-	24,067	54,336	-	-	-	101,252	
	23,175	-	270	-	244	52,213	-	-	-	75,902	
Equity Injections	-	2,617	-	-	-	-	-	-	-	2,617	
	-	13,606	-	-	-	-	-	-	-	13,606	
Administered Assets and Liabilities	-	-	-	-	-	-	-	6,061	-	6,061	
	-	-	-	-	-	-	-	-	-	-	
Total	296,775	2,617	10,881	-	70,817	102,510	-	6,061	11,869,567	12,359,228	
	303,378	13,606	10,276	-	44,564	99,047	-	-	11,965,862	12,436,733	
Australian War Memorial*											
Outcome 1	47,808	-	11,264	-	-	-	-	-	-	59,072	
	40,930	-	10,569	-	-	-	-	-	-	51,499	
Equity Injections	-	12,444	-	-	-	-	-	-	-	12,444	
	-	25,265	-	-	-	-	-	-	-	25,265	
Total	47,808	12,444	11,264	-	-	-	-	-	-	71,516	
	40,930	25,265	10,569	-	-	-	-	-	-	76,764	

DEFENCE

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
PORTFOLIO	27,108,600	2,478,739	2,219,435	-	11,822,993	102,510	-	6,061	16,786,169	60,524,507	
TOTAL	25,577,248	957,256	2,093,230	-	10,177,284	99,047	-	-	17,165,770	56,069,835	

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

EDUCATION

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

32

	Departmental					Administered					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)		\$'000	\$'000
Department of Education											
Outcome 1	99,374	-	22,417	-	-	575,260	-	-	-	6,383,516	7,080,567
	42,825	-	-	-	-	441,288	-	-	-	5,424,821	5,908,934
Outcome 2	121,806	-	-	-	240	218,688	100,431	-	-	14,331,360	14,772,525
	136,938	-	-	-	-	341,822	41,092	-	-	9,162,456	9,682,308
Outcome 3	70,716	-	-	-	246,305	187,417	-	-	-	15,950,582	16,455,020
	47,764	-	-	-	215,207	1,617	-	-	-	12,992,501	13,257,089
Equity Injections	-	3,189	-	-	-	-	-	-	-	-	3,189
	-	15,111	-	-	-	-	-	-	-	-	15,111
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	2,897	-	-	2,897
Total	291,896	3,189	22,417	-	246,545	981,365	100,431	-	-	36,665,458	38,311,301
	227,527	15,111	-	-	215,207	784,727	41,092	2,897	-	27,579,778	28,866,339
Australian Institute of Aboriginal and Torres Strait Islander Studies*											
Outcome 1	13,317	-	-	-	-	-	-	-	-	-	13,317
	13,300	-	-	-	-	-	-	-	-	-	13,300
Equity Injections	-	75	-	-	-	-	-	-	-	-	75
	-	75	-	-	-	-	-	-	-	-	75
Total	13,317	75	-	-	-	-	-	-	-	-	13,392
	13,300	75	-	-	-	-	-	-	-	-	13,375

Agency Resourcing Table

EDUCATION

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Estimated Actual—2015-2014										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Total
							SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Research Council										
Outcome 1	21,025	-	-	-	-	5,397	-	-	875,642	902,064
	20,724	-	-	-	-	3,111	-	-	886,859	910,694
Equity Injections	-	2,605	-	-	-	-	-	-	-	2,605
	-	1,861	-	-	-	-	-	-	-	1,861
Total	21,025	2,605	-	-	-	5,397	-	-	875,642	904,669
	20,724	1,861	-	-	-	3,111	-	-	886,859	912,555
Tertiary Education Quality and Standards Agency										
Outcome 1	16,516	-	15	-	-	-	-	-	-	16,531
	19,376	-	15	-	-	-	-	-	-	19,391
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	398	-	-	-	-	-	-	-	398
Total	16,516	-	15	-	-	-	-	-	-	16,531
	19,376	398	15	-	-	-	-	-	-	19,789
PORTFOLIO TOTAL	342,754	5,869	22,432	-	246,545	986,762	100,431	-	37,541,100	39,245,893
	280,927	17,445	15	-	215,207	787,838	41,092	2,897	28,466,637	29,812,058

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Agency Resourcing Table

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

34

Agency Resourcing Table

EMPLOYMENT

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Asbestos Safety and Eradication Agency											
Outcome 1	4,914	-	-	-	-	-	-	-	-	4,914	
	5,442	-	-	-	-	-	-	-	-	5,442	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	183	-	-	-	-	-	-	-	183	
Total	4,914	-	-	-	-	-	-	-	-	4,914	
	5,442	183	-	-	-	-	-	-	-	5,625	
Fair Work Commission											
Outcome 1	82,348	-	1,286	-	-	-	-	-	-	83,634	
	76,335	-	1,244	-	-	-	-	-	-	77,579	
Total	82,348	-	1,286	-	-	-	-	-	-	83,634	
	76,335	-	1,244	-	-	-	-	-	-	77,579	
Office of the Fair Work Building Industry Inspectorate											
Outcome 1	34,308	-	44	-	-	-	-	-	-	34,352	
	29,032	-	41	-	-	-	-	-	-	29,073	
Total	34,308	-	44	-	-	-	-	-	-	34,352	
	29,032	-	41	-	-	-	-	-	-	29,073	
Office of the Fair Work Ombudsman											
Outcome 1	115,591	-	1,300	-	-	-	-	-	200	117,091	
	116,144	-	1,300	-	-	-	-	-	230	117,674	
Total	115,591	-	1,300	-	-	-	-	-	200	117,091	
	116,144	-	1,300	-	-	-	-	-	230	117,674	

EMPLOYMENT

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Safe Work Australia											
Outcome 1	9,832	-	-	-	10,996	-	-	-	-	20,828	
	9,506	-	-	-	10,860	-	-	-	-	20,366	
Total	9,832	-	-	-	10,996	-	-	-	-	20,828	
	9,506	-	-	-	10,860	-	-	-	-	20,366	
Seafarers Safety, Rehabilitation and Compensation Authority											
Outcome 1	-	-	-	-	132	-	-	-	-	132	
	-	-	-	-	132	-	-	-	-	132	
Total	-	-	-	-	132	-	-	-	-	132	
	-	-	-	-	132	-	-	-	-	132	
Workplace Gender Equality Agency											
Outcome 1	5,026	-	300	-	-	-	-	-	-	5,326	
	5,074	-	500	-	-	-	-	-	-	5,574	
Total	5,026	-	300	-	-	-	-	-	-	5,326	
	5,074	-	500	-	-	-	-	-	-	5,574	
PORTFOLIO	542,336	5,926	635,822	-	11,128	1,481,760	-	-	445,674	3,122,646	
TOTAL	569,597	2,310	533,663	-	10,992	1,547,005	-	2,967	305,236	2,971,770	

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

ENVIRONMENT

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Environment											
Outcome 1	209,402	-	39,861	-	70,106	445,976	120	-	-	765,465	
	242,238	-	25,723	-	-	578,000	-	-	-	713,986	
Outcome 2	42,599	-	1,206	-	-	5,714	-	-	-	49,519	
	810	-	14,299	-	-	25,178	-	-	-	83,546	
Outcome 3	110,295	-	12,400	-	-	-	-	-	-	122,695	
	127,671	-	30,221	-	-	-	-	-	-	152,745	
Outcome 4	84,021	-	3,203	-	2,255	322,701	5,500	-	15,000	432,680	
	90,350	-	3,069	-	-	273,554	5,204	-	-	334,520	
Equity Injections	-	2,745	-	-	-	-	-	-	-	2,745	
	-	40,608	-	-	-	-	-	-	-	40,608	
Administered Assets and Liabilities	-	-	-	-	-	-	-	62,204	-	62,204	
	-	-	-	-	-	-	-	6,349	-	6,349	
Total	446,317	2,745	56,670	-	72,361	774,391	5,620	62,204	15,000	1,435,308	
	461,069	40,608	73,312	-	-	886,475	5,204	6,349	-	1,331,754	
Director of National Parks*											
Outcome 1	-	-	60,002	-	-	-	-	-	-	60,002	
	-	-	56,126	-	-	-	-	-	-	56,126	
Total	-	-	60,002	-	-	-	-	-	-	60,002	
	-	-	56,126	-	-	-	-	-	-	56,126	

Agency Resourcing Table

ENVIRONMENT

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

38

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Sydney Harbour Federation Trust*											
Outcome 1	-	-	15,481	-	-	-	-	-	-	15,481	
	-	-	15,118	-	-	-	-	-	-	15,118	
Total	-	-	15,481	-	-	-	-	-	-	15,481	
	-	-	15,118	-	-	-	-	-	-	15,118	
Bureau of Meteorology											
Outcome 1	262,754	-	71,634	-	-	-	-	-	-	334,388	
	254,724	-	76,633	-	-	-	-	-	-	331,357	
Equity Injections	-	9,842	-	-	-	-	-	-	-	9,842	
	-	14,592	-	-	-	-	-	-	-	14,592	
Total	262,754	9,842	71,634	-	-	-	-	-	-	344,230	
	254,724	14,592	76,633	-	-	-	-	-	-	345,949	
Clean Energy Regulator											
Outcome 1	77,896	-	-	-	26,400	79,269	-	-	335,484	519,049	
	83,375	-	345	-	239	3,745	-	-	3,468,085	3,555,789	
Equity Injections	-	4,406	-	-	-	-	-	-	-	4,406	
	-	12,553	-	-	-	-	-	-	-	12,553	
Total	77,896	4,406	-	-	26,400	79,269	-	-	335,484	523,455	
	83,375	12,553	345	-	239	3,745	-	-	3,468,085	3,568,342	

ENVIRONMENT

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Climate Change Authority											
Outcome 1	-	-	-	-	-	-	-	-	-	-	
	6,416	-	-	-	-	-	-	-	-	6,416	
Total	-	-	-	-	-	-	-	-	-	-	
	6,416	-	-	-	-	-	-	-	-	6,416	
Great Barrier Reef Marine Park Authority											
Outcome 1	21,847	-	13,320	5,000	8,412	-	-	-	-	48,579	
	23,529	-	15,406	4,800	8,412	900	-	-	-	53,047	
Total	21,847	-	13,320	5,000	8,412	-	-	-	-	48,579	
	23,529	-	15,406	4,800	8,412	900	-	-	-	53,047	
Murray-Darling Basin Authority											
Outcome 1	48,608	-	-	-	86,154	7,000	-	-	-	141,762	
	47,826	-	-	-	104,325	3,000	-	-	-	155,151	
Total	48,608	-	-	-	86,154	7,000	-	-	-	141,762	
	47,826	-	-	-	104,325	3,000	-	-	-	155,151	
National Water Commission											
Outcome 1	4,922	-	-	-	-	-	-	-	-	4,922	
	8,302	-	-	-	-	-	-	-	-	8,302	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	1,238	-	-	-	-	-	-	-	1,238	
Total	4,922	-	-	-	-	-	-	-	-	4,922	
	8,302	1,238	-	-	-	-	-	-	-	9,540	

ENVIRONMENT

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
PORTFOLIO	862,344	16,993	217,107	5,000	193,327	860,660	5,620	62,204	350,484	2,573,739	
TOTAL	885,241	68,991	236,940	4,800	112,976	894,120	5,204	6,349	3,468,085	5,682,706	

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Agency Resourcing Table

FINANCE

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

41

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Finance											
Outcome 1	107,854	-	7,088	-	12,843,274	10,932	-	-	7,550,160	20,519,308	
	119,726	-	7,150	-	2,355,408	10,996	-	-	8,226,538	10,719,818	
Outcome 2	107,883	-	1,758	75,526	304,847	694	-	-	-	490,708	
	114,174	-	3,220	15,387	327,619	712	-	-	-	461,112	
Outcome 3	35,655	-	8,375	-	-	277,236	-	-	171,184	492,450	
	37,250	-	8,375	-	-	291,203	-	-	190,233	527,061	
Equity Injections	-	263,340	-	-	-	-	-	-	-	263,340	
	-	318,393	-	-	-	-	-	-	-	318,393	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,532	-	1,532	
	-	-	-	-	-	-	-	8,967	-	8,967	
Special Capital Appropriation	-	-	-	-	-	-	-	-	1,720,137	1,720,137	
	-	-	-	-	-	-	-	-	1,643,914	1,643,914	
Total	251,392	263,340	17,221	75,526	13,148,121	288,862	-	1,532	9,441,481	23,487,475	
	271,150	318,393	18,745	15,387	2,683,027	302,911	-	8,967	10,060,685	13,679,265	
Commonwealth Superannuation Corporation*											
Outcome 1	-	-	9,024	-	-	-	-	-	-	9,024	
	-	-	8,730	-	-	-	-	-	-	8,730	
Total	-	-	9,024	-	-	-	-	-	-	9,024	
	-	-	8,730	-	-	-	-	-	-	8,730	

Agency Resourcing Table

FINANCE

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Australian Electoral Commission											
Outcome 1	109,546	-	16,613	9,000	-	-	-	-	-	135,159	
	248,870	-	17,194	9,000	2,420	-	-	-	68,000	345,484	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	3	-	-	-	-	-	-	-	3	
Total	109,546	-	16,613	9,000	-	-	-	-	-	135,159	
	248,870	3	17,194	9,000	2,420	-	-	-	68,000	345,487	
ComSuper											
Outcome 1	-	-	-	-	1,729,965	-	-	-	-	1,729,965	
	1,144	-	-	-	1,744,364	-	-	-	-	1,745,508	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	1,350	-	-	-	-	-	-	-	1,350	
Total	-	-	-	-	1,729,965	-	-	-	-	1,729,965	
	1,144	1,350	-	-	1,744,364	-	-	-	-	1,746,858	
Future Fund Management Agency											
Outcome 1	-	-	-	-	641,208	-	-	-	-	641,208	
	-	-	-	-	878,889	-	-	-	-	878,889	
Total	-	-	-	-	641,208	-	-	-	-	641,208	
	-	-	-	-	878,889	-	-	-	-	878,889	
PORTFOLIO TOTAL	360,938	263,340	42,858	84,526	15,519,294	288,862	-	1,532	9,441,481	26,002,831	
	521,164	319,746	44,669	24,387	5,308,700	302,911	-	8,967	10,128,685	16,659,222	

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
							SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Foreign Affairs and Trade											
Outcome 1	814,309	-	81,599	-	207,000	4,526,600	-	-	-	5,629,508	
	511,257	-	81,599	-	207,000	605,997	-	-	-	1,405,853	
Outcome 2	325,827	-	-	-	100	-	-	-	1,010	326,937	
	297,111	-	-	-	100	750	-	-	1,010	298,971	
Outcome 3	183,848	-	-	-	90,608	-	-	-	-	274,456	
	180,785	-	-	-	89,387	-	-	-	-	270,172	
Equity Injections	-	80,816	-	-	-	-	-	-	-	80,816	
	-	76,633	-	-	-	-	-	-	-	76,633	
Administered Assets and Liabilities	-	-	-	-	-	-	-	212,698	-	212,698	
	-	-	-	-	-	-	-	2,790,589	-	2,790,589	
Total	1,323,984	80,816	81,599	-	297,708	4,526,600	-	212,698	1,010	6,524,415	
	989,153	76,633	81,599	-	296,487	606,747	-	2,790,589	1,010	4,842,218	
Tourism Australia*											
Outcome 1	129,872	-	1,750	-	-	-	-	-	-	131,622	
	130,351	-	-	-	-	-	-	-	-	130,351	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	2,697	-	-	-	-	-	-	-	2,697	
Total	129,872	-	1,750	-	-	-	-	-	-	131,622	
	130,351	2,697	-	-	-	-	-	-	-	133,048	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Estimated Actual—2013-2014										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Total
							SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Centre for International Agricultural Research										
Outcome 1	10,051	-	1,697	-	26,235	86,289	-	-	-	124,272
	10,588	-	1,234	-	35,054	83,720	-	-	-	130,596
Equity Injections	-	3	-	-	-	-	-	-	-	3
	-	1	-	-	-	-	-	-	-	1
Total	10,051	3	1,697	-	26,235	86,289	-	-	-	124,275
	10,588	1	1,234	-	35,054	83,720	-	-	-	130,597
Australian Secret Intelligence Service										
Outcome 1	220,750	-	34,500	-	-	-	-	-	-	255,250
	214,417	-	37,465	-	-	-	-	-	-	251,882
Equity Injections	-	2,744	-	-	-	-	-	-	-	2,744
	-	2,916	-	-	-	-	-	-	-	2,916
Total	220,750	2,744	34,500	-	-	-	-	-	-	257,994
	214,417	2,916	37,465	-	-	-	-	-	-	254,798

Agency Resourcing Table

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation	Appropriation	Receipts (a)	Special	Special	Appropriation Bill No. 2			Special		
	Bill No. 1	Bill No. 2		Appropriation	Accounts (b)	Bill No. 1	SPPs	Other (c)	Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Trade Commission											
Outcome 1	187,453	-	18,338	-	9,200	139,400	-	-	-	354,391	
	173,134	-	18,338	-	-	141,740	-	-	-	333,212	
Outcome 2	9,314	-	3,504	-	-	-	-	-	-	12,818	
	9,180	-	3,504	-	-	-	-	-	-	12,684	
Equity Injections	-	1,500	-	-	-	-	-	-	-	1,500	
	-	-	-	-	-	-	-	-	-	-	
Total	196,767	1,500	21,842	-	9,200	139,400	-	-	-	368,709	
	182,314	-	21,842	-	-	141,740	-	-	-	345,896	
PORTFOLIO	1,881,424	85,063	141,388	-	333,143	4,752,289	-	212,698	1,010	7,407,015	
TOTAL	1,526,823	82,247	142,140	-	331,541	832,207	-	2,790,589	1,010	5,706,557	

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

HEALTH

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

46

Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation		Receipts (a)	Special	Special	Appropriation		SPPs	Other (c)	Special
	Bill No. 1	Bill No. 2				Bill No. 1	Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Health										
Outcome 1 (e)	64,498	-	11,309	-	12,837	327,461	-	-	134,309	550,414
	62,065	-	3,927	-	16,247	392,192	-	-	134,994	609,425
Outcome 2	54,363	-	670	-	-	755,437	-	-	9,572,674	10,383,144
	60,918	-	674	-	-	705,690	-	-	9,562,428	10,329,710
Outcome 3	49,017	-	563	-	-	586,451	-	-	21,003,876	21,639,907
	47,623	-	566	-	-	558,913	-	-	19,417,379	20,024,481
Outcome 4	46,707	-	333	-	-	108,048	-	-	-	155,088
	47,023	-	335	-	-	103,653	-	-	-	151,011
Outcome 5	95,780	-	1,391	-	-	2,206,963	-	-	-	2,304,134
	108,237	-	1,399	-	-	2,123,145	-	-	-	2,232,711
Outcome 6	9,287	-	4,628	-	-	2,247	-	-	6,299,652	6,315,814
	8,750	-	4,652	-	-	5,247	-	-	5,991,693	6,010,342
Outcome 7	74,059	-	952	-	940,367	348,479	-	-	718,906	2,082,763
	73,202	-	957	-	742,897	355,234	-	-	716,039	1,888,329
Outcome 8	49,284	-	305	-	-	1,396,752	-	-	-	1,446,341
	30,852	-	307	-	-	1,386,285	-	-	-	1,417,444
Outcome 9	22,067	-	3,837	-	-	58,005	-	-	-	83,909
	22,683	-	3,857	-	-	20,695	-	-	-	47,235
Outcome 10	14,641	-	115	-	12,197	40,924	-	-	-	67,877
	10,057	-	116	-	587	17,757	-	-	-	28,517
Equity Injections	-	8,440	-	-	-	-	-	-	-	8,440
	-	15,130	-	-	-	-	-	-	-	15,130
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,682	-	5,682
	-	-	-	-	-	-	-	16,579	-	16,579
Total	479,703	8,440	24,103	-	965,401	5,830,767	-	5,682	37,729,417	45,043,513
	471,410	15,130	16,790	-	759,731	5,668,811	-	16,579	35,822,533	42,770,984

HEALTH

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Commission on Safety and Quality in Health Care*											
Outcome 1	-	-	3,752	-	-	-	-	-	-	3,752	
	-	-	4,657	-	-	-	-	-	-	4,657	
Total	-	-	3,752	-	-	-	-	-	-	3,752	
	-	-	4,657	-	-	-	-	-	-	4,657	
Australian Institute of Health and Welfare*											
Outcome 1	15,800	-	35,237	-	-	-	-	-	-	51,037	
	15,898	-	36,338	-	-	-	-	-	-	52,236	
Total	15,800	-	35,237	-	-	-	-	-	-	51,037	
	15,898	-	36,338	-	-	-	-	-	-	52,236	
Australian Sports Commission*											
Outcome 1	86,717	-	15,034	-	-	-	-	-	-	101,751	
	96,443	-	12,767	-	-	-	-	-	-	109,210	
Outcome 2	176,939	-	17,376	-	-	-	-	-	-	194,315	
	169,471	-	18,804	-	-	-	-	-	-	188,275	
Equity Injections	-	1,500	-	-	-	-	-	-	-	1,500	
	-	-	-	-	-	-	-	-	-	-	
Total	263,656	1,500	32,410	-	-	-	-	-	-	297,566	
	265,914	-	31,571	-	-	-	-	-	-	297,485	

HEALTH

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Food Standards Australia New Zealand*											
Outcome 1	17,495	-	2,169	-	-	-	-	-	-	19,664	
	18,556	-	2,248	-	-	-	-	-	-	20,804	
Total	17,495	-	2,169	-	-	-	-	-	-	19,664	
	18,556	-	2,248	-	-	-	-	-	-	20,804	
General Practice Education and Training Limited*											
Outcome 1	-	-	118,749	-	-	-	-	-	-	118,749	
	-	-	249,515	-	-	-	-	-	-	249,515	
Total	-	-	118,749	-	-	-	-	-	-	118,749	
	-	-	249,515	-	-	-	-	-	-	249,515	
Health Workforce Australia*											
Outcome 1	-	-	-	-	-	-	-	-	-	-	
	-	-	209,868	-	-	-	-	-	-	209,868	
Total	-	-	-	-	-	-	-	-	-	-	
	-	-	209,868	-	-	-	-	-	-	209,868	

Agency Resourcing Table

HEALTH

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Private Health Insurance Administration Council*											
Outcome 1	-	-	6,931	-	-	-	-	-	-	6,931	
	-	-	6,766	-	-	-	-	-	-	6,766	
Total	-	-	6,931	-	-	-	-	-	-	6,931	
	-	-	6,766	-	-	-	-	-	-	6,766	
Australian National Preventive Health Agency											
Outcome 1	-	-	-	-	-	-	-	-	-	-	
	5,532	-	1,967	-	-	33,281	-	-	-	40,780	
Total	-	-	-	-	-	-	-	-	-	-	
	5,532	-	1,967	-	-	33,281	-	-	-	40,780	
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	6,052	-	-	-	-	40,394	-	-	-	46,446	
	5,846	-	-	-	-	39,680	-	-	-	45,526	
Total	6,052	-	-	-	-	40,394	-	-	-	46,446	
	5,846	-	-	-	-	39,680	-	-	-	45,526	

HEALTH

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	15,261	-	-	-	10,046	-	-	-	-	25,307	
	15,324	-	-	-	10,046	-	-	-	-	25,370	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	2,500	-	-	-	-	-	-	-	2,500	
Total	15,261	-	-	-	10,046	-	-	-	-	25,307	
	15,324	2,500	-	-	10,046	-	-	-	-	27,870	
Australian Sports Anti-Doping Authority											
Outcome 1	13,313	-	300	-	-	-	-	-	-	13,613	
	14,081	-	300	-	-	-	-	-	-	14,381	
Total	13,313	-	300	-	-	-	-	-	-	13,613	
	14,081	-	300	-	-	-	-	-	-	14,381	
Cancer Australia											
Outcome 1	12,051	-	1,474	-	-	16,744	-	-	-	30,269	
	12,217	-	739	-	-	17,618	-	-	-	30,574	
Total	12,051	-	1,474	-	-	16,744	-	-	-	30,269	
	12,217	-	739	-	-	17,618	-	-	-	30,574	

HEALTH

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Independent Hospital Pricing Authority											
Outcome 1	13,449	-	-	-	-	12,277	-	-	-	25,726	
	13,609	-	-	-	-	12,090	-	-	-	25,699	
Total	13,449	-	-	-	-	12,277	-	-	-	25,726	
	13,609	-	-	-	-	12,090	-	-	-	25,699	
National Blood Authority											
Outcome 1	6,638	-	-	-	1,153,130	7,178	-	-	-	1,166,946	
	6,234	-	-	-	1,147,939	7,544	-	-	-	1,161,717	
Total	6,638	-	-	-	1,153,130	7,178	-	-	-	1,166,946	
	6,234	-	-	-	1,147,939	7,544	-	-	-	1,161,717	
National Health Funding Body											
Outcome 1	4,348	-	-	-	-	-	-	-	-	4,348	
	4,360	-	-	-	-	-	-	-	-	4,360	
Total	4,348	-	-	-	-	-	-	-	-	4,348	
	4,360	-	-	-	-	-	-	-	-	4,360	
National Health and Medical Research Council											
Outcome 1	42,159	-	2,000	-	50,600	905,715	-	-	-	1,000,474	
	40,273	-	3,150	-	51,050	783,640	-	-	-	878,113	
Total	42,159	-	2,000	-	50,600	905,715	-	-	-	1,000,474	
	40,273	-	3,150	-	51,050	783,640	-	-	-	878,113	

HEALTH
 Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
							SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
National Health Performance Authority											
Outcome 1	11,112	-	-	-	-	22,738	-	-	-	33,850	
	11,481	-	479	-	-	22,136	-	-	-	34,096	
Total	11,112	-	-	-	-	22,738	-	-	-	33,850	
	11,481	-	479	-	-	22,136	-	-	-	34,096	
National Mental Health Commission											
Outcome 1	2,866	-	-	-	-	3,617	-	-	-	6,483	
	3,012	-	-	-	-	3,504	-	-	-	6,516	
Total	2,866	-	-	-	-	3,617	-	-	-	6,483	
	3,012	-	-	-	-	3,504	-	-	-	6,516	
Private Health Insurance Ombudsman											
Outcome 1	3,079	-	10	-	-	-	-	-	-	3,089	
	2,263	-	10	-	-	-	-	-	-	2,273	
Total	3,079	-	10	-	-	-	-	-	-	3,089	
	2,263	-	10	-	-	-	-	-	-	2,273	
Professional Services Review											
Outcome 1	5,742	-	-	-	-	-	-	-	-	5,742	
	6,196	-	-	-	-	-	-	-	-	6,196	
Total	5,742	-	-	-	-	-	-	-	-	5,742	
	6,196	-	-	-	-	-	-	-	-	6,196	

Agency Resourcing Table

HEALTH

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Estimated Actual—2015-2014										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2				Total
						Bill No. 1	SPPs	Other (c)	Special Appropriation	
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
PORTFOLIO	912,724	9,940	227,135	-	2,179,177	6,839,430	-	5,682	37,729,417	47,903,505
TOTAL	912,206	17,630	564,398	-	1,968,766	6,588,304	-	16,579	35,822,533	45,890,416

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

(e) The Department of Health will commence a new Outcome structure from 1 July 2014 and amounts have been presented on that basis. To provide comparability, the 2013-14 comparative amounts have been aligned to the new Outcome structure. Notably, the Ageing and Aged Care function transferred to the Department of Social Services in September 2013 and is not part of the 2014-15 Health Outcome structure, so is excluded from the comparators.

IMMIGRATION AND BORDER PROTECTION

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Department of Immigration and Border Protection											
Outcome 1	794,984	-	56,031	-	-	5,365	-	-	-	856,380	
	588,446	-	52,631	-	-	-	-	-	-	641,077	
Outcome 2	77,152	-	2,416	-	-	149,886	-	-	-	229,454	
	58,686	-	2,413	-	-	49,129	-	-	-	110,228	
Outcome 3	631,387	-	2,360	-	-	2,307,813	-	-	-	2,941,560	
	651,477	-	2,427	-	-	3,187,014	-	-	-	3,840,918	
Equity Injections	-	3,127	-	-	-	-	-	-	-	3,127	
	-	26,056	-	-	-	-	-	-	-	26,056	
Administered Assets and Liabilities	-	-	-	-	-	-	-	291,359	-	291,359	
	-	-	-	-	-	-	-	505,200	-	505,200	
Total	1,503,523	3,127	60,807	-	-	2,463,064	-	291,359	-	4,321,880	
	1,298,609	26,056	57,471	-	-	3,236,143	-	505,200	-	5,123,479	
Australian Customs and Border Protection Service											
Outcome 1	1,008,946	-	70,208	-	-	934	-	-	360,000	1,440,088	
	1,052,989	-	68,220	-	-	928	-	-	360,000	1,482,137	
Equity Injections	-	136,905	-	-	-	-	-	-	-	136,905	
	-	68,534	-	-	-	-	-	-	-	68,534	
Total	1,008,946	136,905	70,208	-	-	934	-	-	360,000	1,576,993	
	1,052,989	68,534	68,220	-	-	928	-	-	360,000	1,550,671	

IMMIGRATION AND BORDER PROTECTION

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

	Departmental					Administered					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)		\$'000	\$'000
Migration Review Tribunal and Refugee Review Tribunal											
Outcome 1	60,660	-	-	-	-	-	-	-	-	-	60,660
	84,068	-	200	-	-	-	-	-	-	-	84,268
Total	60,660	-	-	-	-	-	-	-	-	-	60,660
	84,068	-	200	-	-	-	-	-	-	-	84,268
PORTFOLIO	2,573,129	140,032	131,015	-	-	2,463,998	-	291,359		360,000	5,959,533
TOTAL	2,435,666	94,590	125,891	-	-	3,237,071	-	505,200		360,000	6,758,418

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

INDUSTRY
Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Agency Resourcing Table

Estimated Actual—2015-2014										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	Total
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Industry										
Outcome 1	534,582	-	53,827	-	30,848	2,557,861	-	-	293,982	3,471,100
	600,290	-	78,001	-	84,547	2,899,690	-	-	3,510,993	7,173,521
Equity Injections	-	12,736	-	-	-	-	-	-	-	12,736
	-	55,725	-	-	-	-	-	-	-	55,725
Administered Assets	-	-	-	-	-	-	-	-	-	-
and Liabilities	-	-	-	-	-	-	-	84,168	-	84,168
Total	534,582	12,736	53,827	-	30,848	2,557,861	-	-	293,982	3,483,836
	600,290	55,725	78,001	-	84,547	2,899,690	-	84,168	3,510,993	7,313,414
Australian Institute of Marine Science*										
Outcome 1	38,796	-	23,670	-	-	-	-	-	-	62,466
	33,280	-	18,624	-	-	-	-	-	-	51,904
Total	38,796	-	23,670	-	-	-	-	-	-	62,466
	33,280	-	18,624	-	-	-	-	-	-	51,904
Australian Nuclear Science and Technology Organisation*										
Outcome 1	159,113	-	113,300	-	-	-	-	-	-	272,413
	162,751	-	106,100	-	-	-	-	-	-	268,851
Equity Injections	-	93,690	-	-	-	-	-	-	-	93,690
	-	45,125	-	-	-	-	-	-	-	45,125
Total	159,113	93,690	113,300	-	-	-	-	-	-	366,103
	162,751	45,125	106,100	-	-	-	-	-	-	313,976

INDUSTRY
Agency Resourcing—2014-2015
Estimated Actual—2013-2014

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Renewable Energy Agency*											
Outcome 1	-	-	329,340	-	-	-	-	-	-	329,340	
	-	-	406,276	-	-	-	-	-	-	406,276	
Total	-	-	329,340	-	-	-	-	-	-	329,340	
	-	-	406,276	-	-	-	-	-	-	406,276	
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	745,268	-	506,600	-	-	-	-	-	-	1,251,868	
	757,077	-	548,236	-	-	-	-	-	-	1,305,313	
Total	745,268	-	506,600	-	-	-	-	-	-	1,251,868	
	757,077	-	548,236	-	-	-	-	-	-	1,305,313	
Geoscience Australia											
Outcome 1	129,578	-	-	-	282	20	-	-	-	129,880	
	134,728	-	-	-	282	20	-	-	-	135,030	
Equity Injections	-	10	-	-	-	-	-	-	-	10	
	-	160	-	-	-	-	-	-	-	160	
Total	129,578	10	-	-	282	20	-	-	-	129,890	
	134,728	160	-	-	282	20	-	-	-	135,190	
IP Australia											
Outcome 1	2,302	-	-	-	190,552	-	-	-	-	192,854	
	2,578	-	-	-	182,590	-	-	-	-	185,168	
Total	2,302	-	-	-	190,552	-	-	-	-	192,854	
	2,578	-	-	-	182,590	-	-	-	-	185,168	

INDUSTRY

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental				Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000
National Offshore Petroleum Safety and Environmental Management Authority										
Outcome 1	150	-	-	-	37,459	-	-	-	-	37,609
	150	-	-	-	38,897	-	-	-	-	39,047
Total	150	-	-	-	37,459	-	-	-	-	37,609
	150	-	-	-	38,897	-	-	-	-	39,047
National Vocational Education and Training Regulator (Australian Skills Quality Authority)										
Outcome 1	35,147	-	-	-	-	-	-	-	-	35,147
	35,507	-	-	-	-	-	-	-	-	35,507
Equity Injections	-	2,676	-	-	-	-	-	-	-	2,676
	-	2,236	-	-	-	-	-	-	-	2,236
Total	35,147	2,676	-	-	-	-	-	-	-	37,823
	35,507	2,236	-	-	-	-	-	-	-	37,743
PORTFOLIO	1,644,936	109,112	1,026,737	-	259,141	2,557,881	-	-	293,982	5,891,789
TOTAL	1,726,361	103,246	1,157,237	-	306,316	2,899,710	-	84,168	3,510,993	9,788,031

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Department of Infrastructure and Regional Development											
Outcome 1	46,156	-	692	-	379,100	91,345	523,815	-	-	1,041,108	
	45,866	-	879	-	1,198,990	85,074	386,786	-	-	1,717,595	
Outcome 2	178,066	-	7,530	-	-	194,600	-	-	322,123	702,319	
	156,253	-	12,090	-	-	194,608	-	-	316,087	679,038	
Outcome 3	34,986	-	652	-	-	363,675	4,100	-	2,297,530	2,700,943	
	27,987	-	764	-	-	279,325	27,412	-	848,427	1,183,915	
Outcome 4	10,339	-	238	-	1,811	142,797	-	-	-	155,185	
	8,479	-	961	-	1,480	146,969	-	-	-	157,889	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	23,416	-	-	-	-	-	-	-	23,416	
Administered Assets and Liabilities	-	-	-	-	-	-	-	36,400	-	36,400	
	-	-	-	-	-	-	-	54,092	-	54,092	
Total	269,547	-	9,112	-	380,911	792,417	527,915	36,400	2,619,653	4,635,955	
	238,585	23,416	14,694	-	1,200,470	705,976	414,198	54,092	1,164,514	3,815,945	
Australian Maritime Safety Authority*											
Outcome 1	56,595	-	139,475	-	-	-	-	-	-	196,070	
	65,080	-	137,743	-	-	-	-	-	-	202,823	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	7,485	-	-	-	-	-	-	-	7,485	
Total	56,595	-	139,475	-	-	-	-	-	-	196,070	
	65,080	7,485	137,743	-	-	-	-	-	-	210,308	

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Civil Aviation Safety Authority*											
Outcome 1	42,480	-	145,001	-	-	-	-	-	-	187,481	
	42,460	-	142,404	-	-	-	-	-	-	184,864	
Total	42,480	-	145,001	-	-	-	-	-	-	187,481	
	42,460	-	142,404	-	-	-	-	-	-	184,864	
National Transport Commission*											
Outcome 1	3,242	-	6,053	-	-	-	-	-	-	9,295	
	3,169	-	5,919	-	-	-	-	-	-	9,088	
Total	3,242	-	6,053	-	-	-	-	-	-	9,295	
	3,169	-	5,919	-	-	-	-	-	-	9,088	
Australian Transport Safety Bureau											
Outcome 1	69,264	-	1,201	-	-	-	-	-	-	70,465	
	20,550	-	1,846	-	-	-	-	-	-	22,396	
Equity Injections	-	555	-	-	-	-	-	-	-	555	
	-	973	-	-	-	-	-	-	-	973	
Total	69,264	555	1,201	-	-	-	-	-	-	71,020	
	20,550	973	1,846	-	-	-	-	-	-	23,369	

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Capital Authority										
Outcome 1	17,466	-	1,940	-	-	14,051	-	-	-	33,457
	16,591	-	1,878	-	-	14,393	-	-	-	32,862
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	-	150
Administered Assets and Liabilities	-	-	-	-	-	-	-	3,067	-	3,067
	-	-	-	-	-	-	-	5,624	-	5,624
Total	17,466	-	1,940	-	-	14,051	-	3,067	-	36,524
	16,591	150	1,878	-	-	14,393	-	5,624	-	38,636
PORTFOLIO	458,594	555	302,782	-	380,911	806,468	527,915	39,467	2,619,653	5,136,345
TOTAL	386,435	32,024	304,484	-	1,200,470	720,369	414,198	59,716	1,164,514	4,282,210

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

PRIME MINISTER AND CABINET

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	293,244	-	8,613	-	-	14,062	-	-	-	315,919	
	262,395	-	10,714	-	2	15,873	-	-	-	288,984	
Outcome 2	296,862	-	-	-	95,122	1,153,183	8,517	-	178,757	1,732,441	
	63,916	-	-	-	4,214	595,070	3,207	-	86,059	752,466	
Equity Injections	-	5,887	-	-	-	-	-	-	-	5,887	
	-	3,000	-	-	-	-	-	-	-	3,000	
Total	590,106	5,887	8,613	-	95,122	1,167,245	8,517	-	178,757	2,054,247	
	326,311	3,000	10,714	-	4,216	610,943	3,207	-	86,059	1,044,450	
Aboriginal Hostels Limited*											
Outcome 1	38,058	-	20,192	-	-	-	-	-	-	58,250	
	38,374	-	15,163	-	-	-	-	-	-	53,537	
Equity Injections	-	1,244	-	-	-	-	-	-	-	1,244	
	-	4,918	-	-	-	-	-	-	-	4,918	
Total	38,058	1,244	20,192	-	-	-	-	-	-	59,494	
	38,374	4,918	15,163	-	-	-	-	-	-	58,455	
Indigenous Business Australia*											
Outcome 1	34,328	-	159,044	-	-	-	-	-	-	193,372	
	34,012	-	155,141	-	-	-	-	-	-	189,153	
Equity Injections	-	36,880	-	-	-	-	-	-	-	36,880	
	-	37,210	-	-	-	-	-	-	-	37,210	
Total	34,328	36,880	159,044	-	-	-	-	-	-	230,252	
	34,012	37,210	155,141	-	-	-	-	-	-	226,363	

PRIME MINISTER AND CABINET

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Indigenous Land Corporation*											
Outcome 1	9,527	-	54,565	-	-	-	-	-	-	64,092	
	9,664	-	65,253	-	-	-	-	-	-	74,917	
Total	9,527	-	54,565	-	-	-	-	-	-	64,092	
	9,664	-	65,253	-	-	-	-	-	-	74,917	
National Australia Day Council Limited*											
Outcome 1	-	-	12,973	-	-	-	-	-	-	12,973	
	-	-	6,500	-	-	-	-	-	-	6,500	
Total	-	-	12,973	-	-	-	-	-	-	12,973	
	-	-	6,500	-	-	-	-	-	-	6,500	
Torres Strait Regional Authority*											
Outcome 1	48,159	-	9,885	-	-	-	-	-	-	58,044	
	49,645	-	8,885	-	-	-	-	-	-	58,530	
Total	48,159	-	9,885	-	-	-	-	-	-	58,044	
	49,645	-	8,885	-	-	-	-	-	-	58,530	
Australian National Audit Office											
Outcome 1	73,799	-	3,500	626	-	-	-	-	-	77,925	
	75,266	-	3,500	598	-	-	-	-	-	79,364	
Total	73,799	-	3,500	626	-	-	-	-	-	77,925	
	75,266	-	3,500	598	-	-	-	-	-	79,364	

PRIME MINISTER AND CABINET

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
							SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Public Service Commission											
Outcome 1	22,072	-	21,894	-	-	-	-	-	61,963	105,929	
	22,637	-	25,420	-	-	-	-	-	60,806	108,863	
Total	22,072	-	21,894	-	-	-	-	-	61,963	105,929	
	22,637	-	25,420	-	-	-	-	-	60,806	108,863	
Office of the Commonwealth Ombudsman											
Outcome 1	17,959	-	1,695	-	-	-	-	-	-	19,654	
	18,630	-	1,903	-	-	-	-	-	-	20,533	
Total	17,959	-	1,695	-	-	-	-	-	-	19,654	
	18,630	-	1,903	-	-	-	-	-	-	20,533	
Office of the Inspector-General of Intelligence and Security											
Outcome 1	2,189	-	-	-	-	-	-	-	-	2,189	
	2,247	-	395	-	-	-	-	-	-	2,642	
Total	2,189	-	-	-	-	-	-	-	-	2,189	
	2,247	-	395	-	-	-	-	-	-	2,642	
Office of National Assessments											
Outcome 1	32,548	-	-	-	-	-	-	-	-	32,548	
	33,040	-	-	-	-	-	-	-	-	33,040	
Total	32,548	-	-	-	-	-	-	-	-	32,548	
	33,040	-	-	-	-	-	-	-	-	33,040	

PRIME MINISTER AND CABINET

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000
Office of the Official Secretary to the Governor-General										
Outcome 1	11,777	-	-	-	-	1,574	-	-	425	13,776
	11,545	-	14	-	-	2,071	-	-	425	14,055
Total	11,777	-	-	-	-	1,574	-	-	425	13,776
	11,545	-	14	-	-	2,071	-	-	425	14,055
PORTFOLIO	880,522	44,011	292,361	626	95,122	1,168,819	8,517	-	241,145	2,731,123
TOTAL	621,371	45,128	292,888	598	4,216	613,014	3,207	-	147,290	1,727,712

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

SOCIAL SERVICES

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

Estimated Actual—2015-2014											
Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
							SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Social Services											
Outcome 1	175,240	-	23,994	-	-	13,681	-	-	105,683,565	105,896,480	
	72,424	-	-	-	-	163,531	-	-	-	235,955	
Outcome 2	119,424	-	-	-	1,341	585,276	-	-	1,921,148	2,627,189	
	28,509	-	-	-	-	159,582	49,920	-	-	238,011	
Outcome 3	116,037	-	-	-	-	2,235,508	-	-	10,779,204	13,130,749	
	61,341	-	-	-	-	178,755	-	-	-7,569	232,527	
Outcome 4	2,830	-	-	-	-	70,558	-	-	-	73,388	
	23,587	-	-	-	-	8,796	-	-	-	32,383	
Outcome 5	157,736	-	-	-	-	1,504,081	-	-	-	1,661,817	
	177,300	-	42,805	-	-	725,011	-	-	-	945,116	
Equity Injections	-	6,373	-	-	-	-	-	-	-	6,373	
	-	46,736	-	-	-	-	-	-	-	46,736	
Total	571,267	6,373	23,994	-	1,341	4,409,104	-	-	118,383,917	123,395,996	
	363,161	46,736	42,805	-	-	1,235,675	49,920	-	-7,569	1,730,728	
National Disability Insurance Scheme Launch Transition Agency*											
Outcome 1	329,762	-	184,331	-	-	-	-	-	-	514,093	
	7,384	-	238,784	-	-	-	-	-	-	246,168	
Equity Injections	-	23,349	-	-	-	-	-	-	-	23,349	
	-	30,014	-	-	-	-	-	-	-	30,014	
Total	329,762	23,349	184,331	-	-	-	-	-	-	537,442	
	7,384	30,014	238,784	-	-	-	-	-	-	276,182	

SOCIAL SERVICES

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Aged Care Quality Agency											
Outcome 1	21,188	-	20,718	-	-	-	-	-	-	41,906	
	13,038	-	3,440	-	-	-	-	-	-	16,478	
Total	21,188	-	20,718	-	-	-	-	-	-	41,906	
	13,038	-	3,440	-	-	-	-	-	-	16,478	
Australian Institute of Family Studies											
Outcome 1	4,832	-	9,566	-	-	-	-	-	-	14,398	
	4,875	-	9,727	-	-	-	-	-	-	14,602	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	196	-	-	-	-	-	-	-	196	
Total	4,832	-	9,566	-	-	-	-	-	-	14,398	
	4,875	196	9,727	-	-	-	-	-	-	14,798	
Department of Human Services											
Outcome 1	4,262,209	-	158,013	-	1,709,410	8,366	-	-	74,116	6,212,114	
	4,086,923	-	267,498	-	2,320,259	12,856	-	-	72,157	6,759,693	
Equity Injections	-	18,102	-	-	-	-	-	-	-	18,102	
	-	43,440	-	-	-	-	-	-	-	43,440	
Total	4,262,209	18,102	158,013	-	1,709,410	8,366	-	-	74,116	6,230,216	
	4,086,923	43,440	267,498	-	2,320,259	12,856	-	-	72,157	6,803,133	

SOCIAL SERVICES

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Estimated Actual—2015-2014										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2				Total
						Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	5,189,258	47,824	396,622	-	1,710,751	4,417,470	-	-	118,458,033	130,219,958
TOTAL	4,475,381	120,386	562,254	-	2,320,259	1,248,531	49,920	-	64,588	8,841,319

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Agency Resourcing Table

TREASURY

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Treasury											
Outcome 1	177,780	-	8,488	-	14,290,084	38,804	-	-	72,278,857	86,794,013	
	176,769	-	8,266	-	16,013,713	8,805,808	-	-	70,349,915	95,354,471	
Equity Injections	-	2,613	-	-	-	-	-	-	-	2,613	
	-	1,775	-	-	-	-	-	-	-	1,775	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	47,518	-	47,518	
Special Capital Appropriation	-	-	-	-	-	-	-	-	1,961,487	1,961,487	
	-	-	-	-	-	-	-	-	281,857	281,857	
Total	177,780	2,613	8,488	-	14,290,084	38,804	-	-	74,240,344	88,758,113	
	176,769	1,775	8,266	-	16,013,713	8,805,808	-	47,518	70,631,772	95,685,621	
Clean Energy Finance Corporation*											
Outcome 1	-	-	38,166	-	-	-	-	-	-	38,166	
	8,000	-	1,168,154	-	-	-	-	-	-	1,176,154	
Total	-	-	38,166	-	-	-	-	-	-	38,166	
	8,000	-	1,168,154	-	-	-	-	-	-	1,176,154	
Australian Bureau of Statistics											
Outcome 1	341,094	-	30,000	-	-	-	-	-	-	371,094	
	330,158	-	45,963	-	-	-	-	-	-	376,121	
Equity Injections	-	7,243	-	-	-	-	-	-	-	7,243	
	-	8,211	-	-	-	-	-	-	-	8,211	
Total	341,094	7,243	30,000	-	-	-	-	-	-	378,337	
	330,158	8,211	45,963	-	-	-	-	-	-	384,332	

69

Agency Resourcing Table

TREASURY

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Competition and Consumer Commission											
Outcome 1	169,483	-	1,250	-	-	-	-	-	-	170,733	
	181,542	-	870	-	-	-	-	-	-	182,412	
Equity Injections	-	2,700	-	-	-	-	-	-	-	2,700	
	-	14,310	-	-	-	-	-	-	-	14,310	
Total	169,483	2,700	1,250	-	-	-	-	-	-	173,433	
	181,542	14,310	870	-	-	-	-	-	-	196,722	
Australian Office of Financial Management											
Outcome 1	12,134	-	828	-	-	10	-	-	14,708,124	14,721,096	
	11,887	-	828	-	-	10	-	-	13,453,655	13,466,380	
Special Capital Appropriation	-	-	-	-	-	-	-	-	330,091,728	330,091,728	
	-	-	-	-	-	-	-	-	672,660,349	672,660,349	
Total	12,134	-	828	-	-	10	-	-	344,799,852	344,812,824	
	11,887	-	828	-	-	10	-	-	686,114,004	686,126,729	
Australian Prudential Regulation Authority											
Outcome 1	953	-	5,471	-	116,020	-	-	-	-	122,444	
	2,235	-	5,234	-	109,670	-	-	-	-	117,139	
Equity Injections	-	108	-	-	-	-	-	-	-	108	
	-	4,270	-	-	-	-	-	-	-	4,270	
Total	953	108	5,471	-	116,020	-	-	-	-	122,552	
	2,235	4,270	5,234	-	109,670	-	-	-	-	121,409	

TREASURY

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Securities and Investments Commission											
Outcome 1	340,689	-	2,044	-	1,000	7,891	-	-	102,949	454,573	
	382,103	-	2,023	-	1,000	6,329	-	-	290,317	681,772	
Equity Injections	-	5,950	-	-	-	-	-	-	-	5,950	
	-	11,791	-	-	-	-	-	-	-	11,791	
Total	340,689	5,950	2,044	-	1,000	7,891	-	-	102,949	460,523	
	382,103	11,791	2,023	-	1,000	6,329	-	-	290,317	693,563	
Australian Taxation Office											
Outcome 1	3,342,775	-	73,572	-	1,779,010	284	-	-	10,202,650	15,398,291	
	3,434,597	-	75,049	-	463,452	6,697	-	-	9,723,400	13,703,195	
Equity Injections	-	25,943	-	-	-	-	-	-	-	25,943	
	-	38,962	-	-	-	-	-	-	-	38,962	
Total	3,342,775	25,943	73,572	-	1,779,010	284	-	-	10,202,650	15,424,234	
	3,434,597	38,962	75,049	-	463,452	6,697	-	-	9,723,400	13,742,157	
Commonwealth Grants Commission											
Outcome 1	6,399	-	-	-	-	-	-	-	-	6,399	
	6,461	-	-	-	-	-	-	-	-	6,461	
Total	6,399	-	-	-	-	-	-	-	-	6,399	
	6,461	-	-	-	-	-	-	-	-	6,461	

TREASURY

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
							SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Corporations and Markets Advisory Committee											
Outcome 1	977	-	-	-	-	-	-	-	-	977	
	1,029	-	-	-	-	-	-	-	-	1,029	
Total	977	-	-	-	-	-	-	-	-	977	
	1,029	-	-	-	-	-	-	-	-	1,029	
Inspector General of Taxation											
Outcome 1	3,359	-	-	-	-	-	-	-	-	3,359	
	2,655	-	-	-	-	-	-	-	-	2,655	
Total	3,359	-	-	-	-	-	-	-	-	3,359	
	2,655	-	-	-	-	-	-	-	-	2,655	
National Competition Council											
Outcome 1	1,945	-	-	-	-	-	-	-	-	1,945	
	2,775	-	-	-	-	-	-	-	-	2,775	
Total	1,945	-	-	-	-	-	-	-	-	1,945	
	2,775	-	-	-	-	-	-	-	-	2,775	
Office of the Auditing and Assurance Standards Board											
Outcome 1	2,226	-	35	-	-	-	-	-	-	2,261	
	2,243	-	33	-	-	-	-	-	-	2,276	
Total	2,226	-	35	-	-	-	-	-	-	2,261	
	2,243	-	33	-	-	-	-	-	-	2,276	

Agency Resourcing Table

TREASURY

Agency Resourcing—2014-2015

Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Australian Accounting Standards Board											
Outcome 1	3,781	-	850	-	-	-	-	-	-	4,631	
	3,813	-	918	-	-	-	-	-	-	4,731	
Total	3,781	-	850	-	-	-	-	-	-	4,631	
	3,813	-	918	-	-	-	-	-	-	4,731	
Productivity Commission											
Outcome 1	34,118	-	825	-	-	-	-	-	-	34,943	
	36,595	-	740	-	-	-	-	-	-	37,335	
Total	34,118	-	825	-	-	-	-	-	-	34,943	
	36,595	-	740	-	-	-	-	-	-	37,335	
Royal Australian Mint											
Outcome 1	-	-	-	-	144,146	-	-	-	-	144,146	
	-	-	-	-	229,148	-	-	-	-	229,148	
Total	-	-	-	-	144,146	-	-	-	-	144,146	
	-	-	-	-	229,148	-	-	-	-	229,148	
PORTFOLIO	4,437,713	44,557	161,529	-	16,330,260	46,989	-	-	429,345,795	450,366,843	
TOTAL	4,582,862	79,319	1,308,078	-	16,816,983	8,818,844	-	47,518	766,759,493	798,413,097	

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

1.2 Estimated Expenditure from Special Appropriations (other than Special Accounts)

Special appropriations are contained in Acts other than the annual Appropriation Acts. Special appropriations account for around three quarters of all Government expenditure each year. An example of payments made using a special appropriation would be aged pensions that are appropriated for in the *Social Security (Administration) Act 1999*.

A special appropriation is included in a specific Act when it is desired to provide a payment where an entitlement exists, or a payment of a specified amount separately identified from an annual Appropriation Act. Some special appropriations state a maximum amount that is appropriated for the particular purpose. They can be referred to as being 'limited by amount'. Others do not state a maximum amount but the payment amount has to be calculated according to legislative criteria that will determine the amount to be paid.

A number of factors are taken into account in determining whether an annual or special appropriation is to be used in particular circumstances. For example, a cash limited appropriation might not be viable for an entitlement-based program which is demand driven.

Table 1.2 shows estimates of expenses for each active special appropriation Act for each agency. It is in two parts: the first is a summary table showing the total special appropriations by portfolio; the second shows the estimate for each special appropriation Act for each agency for the Budget year and an 'Estimated Actual' figure for the previous year. Amounts in the table are shown under the agencies whose Ministers are responsible for the special appropriation legislation concerned.

Summary of Estimated Expenditure from Special Appropriations

Portfolio	Estimated Actual	Budget Estimate
	2013-2014	2014-2015
	(\$'000)	(\$'000)
Parliament	1,200	250
Agriculture	697,129	703,816
Attorney-General's	43,507	8,775
Communications	300	300
Defence	17,165,770	16,786,169
Education	28,466,637	37,541,100
Employment	305,236	445,674
Environment	3,472,885	355,484
Finance	8,509,158	7,805,870
Foreign Affairs and Trade	1,010	1,010
Health	38,292,788	37,729,417
Immigration and Border Protection	360,000	360,000
Industry	3,510,993	293,982
Infrastructure and Regional Development	1,164,514	2,619,653
Prime Minister and Cabinet	147,888	241,771
Social Services	109,123,339	118,458,033
Treasury	93,817,287	97,292,580
Total: Special Appropriations	305,079,641	320,643,884

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
PARLIAMENT		
Parliamentary Budget Office		
<i>Parliamentary Service Act 1999</i>	1,200	250
Total: Parliamentary Budget Office	1,200	250
AGRICULTURE PORTFOLIO		
Department of Agriculture		
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	6,753	6,768
<i>Australian Grape and Wine Authority Act 2013</i>	-	28,194
<i>Australian Meat and Live-stock Industry Act 1997</i>	168,732	163,933
<i>Dairy Produce Act 1986</i>	52,569	52,822
<i>Egg Industry Service Provision Act 2002</i>	8,290	8,171
<i>Farm Household Support Act 1992^</i>	50	-
<i>Farm Household Support Act 2014</i>	-	27,171
<i>Forestry Marketing and Research and Development Services Act 2007</i>	7,668	7,860
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	82,884	86,826
<i>Pig Industry Act 2001</i>	18,754	18,424
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	2,389	2,259
<i>Primary Industries and Energy Research and Development Act 1989</i>	-	-
<i>Primary Industries Research and Development Act 1989</i>	255,265	217,403
<i>Sugar Research and Development Services Act 2013</i>	27,775	27,485
<i>Wine Australia Corporation Act 1980</i>	5,860	-
<i>Wool Services Privatisation Act 2000</i>	60,140	56,500
Total: Department of Agriculture	697,129	703,816
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>National Firearms Program Implementation Act 1996</i>	-	-
<i>National Firearms Program Implementation Act 1997</i>	-	-

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014	Budget Estimate 2014-2015
	(\$'000)	(\$'000)
<i>National Firearms Program Implementation Act 1998</i>	-	-
<i>National Handgun Buyback Act 2003</i>	-	-
<i>Native Title Act 1993</i>	-	-
<i>Social Security (Administration) Act 1999</i>	42,057	7,325
Total: Attorney-General's Department	42,507	7,775
Australian Federal Police		
<i>Australian Federal Police Act 1979</i>	-	-
Total: Australian Federal Police	-	-
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	500	500
<i>Financial Management and Accountability Act 1997</i>	500	500
Total: Australian Financial Security Authority	1,000	1,000
COMMUNICATIONS PORTFOLIO		
Department of Communications		
<i>Telecommunications (Consumer Protection and Service Standards) Act 1999</i>	-	-
Total: Department of Communications	-	-
Australian Communications and Media Authority		
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	300	300
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	1,817	1,511
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,470,452	1,888,160
<i>Defence Forces Retirement Benefits Act 1948</i>	21,954	28,598
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	101,192	111,653
<i>Military Superannuation and Benefits Act 1991</i>	3,604,493	2,886,680
<i>War Gratuity Act 1945</i>	-	-
Total: Department of Defence	5,199,908	4,916,602
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	420	421
<i>Compensation (Japanese Internment) Act 2001</i>	-	-
<i>Defence Service Homes Act 1918</i>	1,747	1,459
<i>Military Rehabilitation and Compensation Act 2004</i>	245,508	248,450
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	70	70
<i>Safety, Rehabilitation and Compensation Act 1988</i>	190,786	182,908

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
<i>Veterans' Entitlements Act 1986</i>	11,527,331	11,436,259
Total: Department of Veterans' Affairs	11,965,862	11,869,567

EDUCATION PORTFOLIO

Department of Education

<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	5,289,988	6,218,543
<i>Australian Education Act 2013</i>	6,830,123	14,331,360
<i>Early Years Quality Fund Special Account Act 2013</i>	134,833	164,973
<i>Higher Education Support Act 2003</i>	12,992,501	15,950,582
<i>Schools Assistance Act 2008</i>	2,332,333	-

Total: Department of Education	27,579,778	36,665,458
---------------------------------------	-------------------	-------------------

Australian Research Council

<i>Australian Research Council Act 2001</i>	886,859	875,642
---	---------	---------

Total: Australian Research Council	886,859	875,642
---	----------------	----------------

EMPLOYMENT PORTFOLIO

Department of Employment

<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	9,858	26,356
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	130,388	174,618
<i>Fair Entitlements Guarantee Act 2012</i>	134,428	204,997
<i>Safety, Rehabilitation and Compensation Act 1988</i>	30,332	39,503

Total: Department of Employment	305,006	445,474
--	----------------	----------------

Fair Work Commission

<i>Judges' Pensions Act 1968</i>	-	-
----------------------------------	---	---

Total: Fair Work Commission	-	-
------------------------------------	----------	----------

Office of the Fair Work Ombudsman

<i>Fair Work Act 2009</i>	230	200
---------------------------	-----	-----

Total: Office of the Fair Work Ombudsman	230	200
---	------------	------------

ENVIRONMENT PORTFOLIO

Department of the Environment

<i>Captains Flat (Abatement of Pollution) Agreement Act 1975</i>	-	-
<i>Ozone Protection and Synthetic Greenhouse Gas Management Act 1989</i>	-	-
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
<i>Water Act 2007</i>	-	15,000

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
Total: Department of the Environment	-	15,000
Clean Energy Regulator		
<i>Clean Energy Act 2011</i>	3,466,479	332,896
<i>Renewable Energy (Electricity) Act 2000</i>	1,606	2,588
Total: Clean Energy Regulator	3,468,085	335,484
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	4,800	5,000
Total: Great Barrier Reef Marine Park Authority	4,800	5,000
FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	4,949	4,825
<i>Federal Circuit Court of Australia Act 1999</i>	555	706
<i>Financial Management and Accountability Act 1997</i>	-	-
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,400	1,400
<i>Governor-General Act 1974</i>	6,935	1,255
<i>Judges' Pensions Act 1968</i>	82,700	80,700
<i>Lands Acquisition Act 1989</i>	-	-
<i>Medibank Private Sale Act 2006</i>	15,387	75,526
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	2,944	1,065
<i>Parliamentary Contributory Superannuation Act 1948</i>	56,240	55,900
<i>Parliamentary Entitlements Act 1990</i>	182,340	165,294
<i>Parliamentary Retiring Allowances Act 1964-1966</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	5,019	5,220
<i>Public Accounts and Audit Committee Act 1951</i>	-	-
<i>Public Works Committee Act 1969</i>	-	-
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws — Superannuation) Act 2008</i>	56	57
<i>Superannuation (Pension Increases) Act 1961</i>	-	-
<i>Superannuation Act 1922</i>	36,177	41,000
<i>Superannuation Act 1976</i>	3,112,679	3,370,690
<i>Superannuation Act 1990</i>	4,924,777	3,993,232
<i>Superannuation Act 2005</i>	-	-
<i>Transferred Officers' Allowances Act 1948</i>	-	-
Total: Department of Finance	8,432,158	7,796,870
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	77,000	9,000
Total: Australian Electoral Commission	77,000	9,000

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Export Finance and Insurance Corporation Act 1991</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	1,010	1,010
<i>International Organisations (Privileges and Immunities) Act 1963</i>	-	-
Total: Department of Foreign Affairs and Trade	1,010	1,010
HEALTH PORTFOLIO		
Department of Health		
<i>Aged Care Act 1997</i>	2,418,377	-
<i>Dental Benefits Act 2008</i>	244,034	594,607
<i>Gene Technology Act 2000</i>	-	-
<i>Health and Other Services (Compensation) Act 1995</i>	-	-
<i>Health Insurance Act 1973</i>	19,079,033	20,307,671
<i>Medical Indemnity Act 2002</i>	93,902	100,148
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	410	1,450
<i>National Blood Authority Act 2003</i>	-	-
<i>National Health Act 1953</i>	10,465,339	10,425,889
<i>Private Health Insurance Act 2007</i>	5,991,693	6,299,652
Total: Department of Health	38,292,788	37,729,417
Australian Institute of Health and Welfare		
<i>Australian Institute of Health and Welfare Act 1987</i>	-	-
Total: Australian Institute of Health and Welfare	-	-
Food Standards Australia New Zealand		
<i>Food Standards Australia New Zealand Act 1991</i>	-	-
Total: Food Standards Australia New Zealand	-	-
Australian Radiation Protection and Nuclear Safety Agency		
<i>Australian Radiation Protection and Nuclear Safety Act 1998</i>	-	-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-
National Blood Authority		
<i>National Blood Authority Act 2003</i>	-	-
Total: National Blood Authority	-	-
Private Health Insurance Ombudsman		
<i>Aged Care Act 1997</i>	-	-
<i>National Health Act 1953</i>	-	-

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
Total: Private Health Insurance Ombudsman	-	-
Professional Services Review		
<i>Health Insurance Act 1973</i>	-	-
Total: Professional Services Review	-	-
IMMIGRATION AND BORDER PROTECTION PORTFOLIO		
Department of Immigration and Border Protection		
<i>Migration Act 1958</i>	-	-
Total: Department of Immigration and Border Protection	-	-
Australian Customs and Border Protection Service		
<i>Customs Act 1901</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	360,000	360,000
Total: Australian Customs and Border Protection Service	360,000	360,000
INDUSTRY PORTFOLIO		
Department of Industry		
<i>Australian Renewable Energy Agency Act 2011</i>	404,483	-
<i>Automotive Transformation Scheme Act 2009</i>	285,565	268,922
<i>Higher Education Support Act 2003</i>	1,905,911	-
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	6,883	-
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	-	-
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Social Security (Administration) Act 1999</i>	881,868	-
<i>Steel Transformation Plan Act 2011</i>	-	-
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	26,223	25,000
Total: Department of Industry	3,510,993	293,982
Commonwealth Scientific and Industrial Research Organisation		
<i>Science and Industry Endowment Act 1926</i>	-	-
Total: Commonwealth Scientific and Industrial Research Organisation	-	-
INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO		
Department of Infrastructure and Regional Development		
<i>ACT Self-Government (Consequential Provisions) Act 1988</i>	-	-
<i>Australian Maritime Safety Authority Act 1990</i>	115,476	118,521
<i>Australian National Railways Commission Sale Act 1997</i>	-	-

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014	Budget Estimate 2014-2015
	(\$'000)	(\$'000)
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	123,608	125,600
<i>Interstate Road Transport Act 1985</i>	77,002	77,002
<i>Local Government (Financial Assistance) Act 1995</i>	848,427	2,297,530
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1	1,000
<i>Roads to Recovery Act 2000</i>	-	-
<i>Sydney Airport Demand Management Act 1997</i>	-	-
Total: Department of Infrastructure and Regional Development	1,164,514	2,619,653

PRIME MINISTER AND CABINET PORTFOLIO

Department of the Prime Minister and Cabinet

<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	-	122,955
<i>Higher Education Support Act 2003</i>	47,282	55,802
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	38,777	-
<i>Parliamentary Commission of Inquiry (Repeal) Act 1986</i>	-	-

Total: Department of the Prime Minister and Cabinet	86,059	178,757
--	---------------	----------------

Australian National Audit Office

<i>Auditor-General Act 1997</i>	598	626
---------------------------------	-----	-----

Total: Australian National Audit Office	598	626
--	------------	------------

Australian Public Service Commission

<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	60,806	61,963

Total: Australian Public Service Commission	60,806	61,963
--	---------------	---------------

Office of the Official Secretary to the Governor-General

<i>Governor-General Act 1974</i>	425	425
----------------------------------	-----	-----

Total: Office of the Official Secretary to the Governor-General	425	425
--	------------	------------

SOCIAL SERVICES PORTFOLIO

Department of Social Services

<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	20,487,120	19,249,498
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	121,932	-
<i>Aged Care Act 1997</i>	7,655,869	10,695,782
<i>Housing Assistance Act 1973</i>	-	-
<i>Housing Assistance Act 1978</i>	-	-
<i>Housing Assistance Act 1981</i>	-	-
<i>Housing Assistance Act 1984</i>	-	-
<i>Housing Assistance Act 1989</i>	-	-

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014	Budget Estimate 2014-2015
	(\$'000)	(\$'000)
<i>Housing Assistance Act 1996</i>	-	-
<i>National Health Act 1953</i>	15,798	83,422
<i>Northern Territory National Emergency Response Act 2007</i>	-	-
<i>Paid Parental Leave Act 2010</i>	1,782,309	1,921,140
<i>Social Security (Administration) Act 1999</i>	78,739,806	86,109,124
<i>Student Assistance Act 1973</i>	248,348	324,951
Total: Department of Social Services	109,051,182	118,383,917
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	72,157	74,116
Total: Department of Human Services	72,157	74,116

TREASURY PORTFOLIO**Department of the Treasury**

<i>Asian Development Bank Act 1966</i>	-	-
<i>Clean Energy Act 2011</i>	-	-
<i>Clean Energy Finance Corporation Act 2012</i>	-	-
<i>Commonwealth Places (Mirror Taxes) Act 1998</i>	-	-
<i>European Bank for Reconstruction and Development Act 1990</i>	-	-
<i>Federal Financial Relations Act 2009</i>	70,344,924	72,271,989
<i>Financial Agreements (Commonwealth Liability) Act 1932</i>	-	-
<i>Financial Services Reform Act 2001</i>	-	-
<i>Guarantee Scheme for Large Deposits and Wholesale Funding Appropriation Act 2008</i>	-	-
<i>International Bank for Reconstruction and Development (General Capital Increase) Act 1989</i>	-	-
<i>International Bank for Reconstruction and Development (Share Increase) Act 1988</i>	-	-
<i>International Finance Corporation Act 1955</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1982</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1986</i>	-	-
<i>International Monetary Agreements Act 1947</i>	4,991	6,868
<i>Multilateral Investment Guarantee Agency Act 1997</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1970</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1975</i>	-	-
<i>Payment of Tax Receipts (Victoria) Act 1996</i>	-	-
<i>States (Works And Housing) Assistance Act 1984</i>	-	-
<i>States (Works And Housing) Assistance Act 1988</i>	-	-
<i>States Grants Act 1927</i>	-	-
<i>Superannuation Industry (Supervision) Act 1993</i>	-	-
<i>Terrorism Insurance Act 2003</i>	-	-
Total: Department of the Treasury	70,349,915	72,278,857

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	13,452,773	14,707,384
<i>Financial Agreement Act 1994</i>	20	20
<i>Loans Redemption and Conversion Act 1921</i>	-	-
<i>Loans Securities Act 1919</i>	862	720
<i>Moomba-Sydney Pipeline System Sale Act 1994</i>	-	-
<i>Snowy Hydro Corporatisation Act 1997</i>	-	-
<i>Treasury Bills Act 1914</i>	-	-
Total: Australian Office of Financial Management	13,453,655	14,708,124
Australian Prudential Regulation Authority		
<i>Australian Prudential Regulation Authority Act 1998</i>	-	-
<i>Insurance Act 1973</i>	-	-
Total: Australian Prudential Regulation Authority	-	-
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	274,419	95,248
<i>Life Insurance Act 1995</i>	15,898	7,701
Total: Australian Securities and Investments Commission	290,317	102,949
Australian Taxation Office		
<i>Commonwealth Places Windfall Tax (Collection) Act 1998</i>	-	-
<i>Income Tax Assessment Act 1936</i>	-	-
<i>Product Grants and Benefits Administration Act 2000</i>	129,000	182,000
<i>Small Superannuation Accounts Act 1995</i>	-	-
<i>Superannuation (Unclaimed Money and Lost Members) Act 1999</i>	-	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	429,000	468,000
<i>Taxation Administration Act 1953</i>	9,165,400	9,552,650
Total: Australian Taxation Office	9,723,400	10,202,650
Total: Special Appropriations	305,079,641	320,643,884

[^] Denotes a special appropriation which was repealed during 2013-14.

1.3 Estimated Cash Flows and Balances for Special Accounts

Some special appropriations take the form of a special account. A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts are a method of delivering programmes that are resourced with contributions from another party such as other governments, contributions from industry or members of the community. In certain instances, a special account may be credited with amounts from annual appropriations, special appropriations or investment income.

Table 1.3 lists estimates for all Special Accounts, for the budget year and previous year. The table shows, by portfolio and agency, estimated balances and flows for each Special Account. Special Accounts marked with an * were abolished in the previous year.

There is an important distinction in the way receipts into Special Accounts are displayed in Table 1.3, Estimated Cash Flows and Balances for Special Accounts, and in Table 1.1, Agency Resourcing. The former distinguishes between appropriated and non-appropriated receipts into Special Accounts, while the Agency Resourcing Table shows only estimates of non-appropriated receipts to avoid double-counting in relation to receipts provided by other appropriated sources. Table 1.1 and 1.3 both include estimates of public money that is not held on account of the Commonwealth or for the use or benefit of the Commonwealth.

In relation to specific Special Accounts announced at this Budget, the Government will establish an Asset Recycling Fund (ARF) from 1 July 2014 and a Medical Research Future Fund (MRFF) from 1 January 2015. Funding for the ARF will include uncommitted amounts from the Building Australia Fund (BAF) and the Education Investment Fund (EIF). Funding for the MRFF will include uncommitted amounts from the Health and Hospitals Fund (HHF). The BAF, the EIF and the HHF will be closed on 31 December 2014. Remaining amounts will be reappropriated to meet the residual commitments of the funds. Further details of these arrangements, including changes to special accounts, will be reflected in future legislation, appropriation bills and related documentation.

Estimated Cash Flows and Balances for Special Accounts

	Budget Estimate—2014-2015					
	<i>Estimated Actual—2013-2014</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
PARLIAMENT						
Department of the House of Representatives						
Inter-Parliamentary Relations Special Account	2,471	-	62	-64	-	2,469
	2,473	-	78	-80	-	2,471
Services for Other Entities and Trust Moneys — Department of the	-	-	-	-	-	-
House of Representatives Special Account	-	-	-	-	-	-
Total: Department of the House of Representatives	2,471	-	62	-64	-	2,469
	2,473	-	78	-80	-	2,471

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Estimated Actual—2013-2014					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
AGRICULTURE PORTFOLIO						
Department of Agriculture						
Australian Quarantine and Inspection Service Special Account	26,662	344,075	140,936	-479,061	-	32,612
	44,206	318,977	140,936	-477,457	-	26,662
National Cattle Disease Eradication Account	15	-	-	-	-	15
	15	-	-	-	-	15
National Residue Survey Account	847	21,454	152	-21,543	-	910
	879	24,110	151	-24,293	-	847
Natural Resources Management Account	-	-	10,390	-10,390	-	-
	5,405	-	17,197	-22,602	-	-
Wheat Industry Special Account	2,588	-	-	-1,500	-	1,088
	4,199	-	-	-1,611	-	2,588
Total: Department of Agriculture	30,112	365,529	151,478	-512,494	-	34,625
	54,704	343,087	158,284	-525,963	-	30,112
Australian Fisheries Management Authority						
AFMA Special Account	13,959	17,104	20,729	-37,833	-	13,959
	16,299	15,329	23,065	-40,734	-	13,959
Australian Fisheries Management Authority Services for Other Entities and Trust Moneys Special Account	218	-	-	-	-	218
	218	-	-	-	-	218
Total: Australian Fisheries Management Authority	14,177	17,104	20,729	-37,833	-	14,177
	16,517	15,329	23,065	-40,734	-	14,177
Australian Pesticides and Veterinary Medicines Authority						
Australian Pesticides and Veterinary Medicines Special Account	18,698	29,620	-	-30,529	-	17,789
	20,104	28,927	-	-30,333	-	18,698
Total: Australian Pesticides and Veterinary Medicines Authority	18,698	29,620	-	-30,529	-	17,789
	20,104	28,927	-	-30,333	-	18,698

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					Closing Balance
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
Art Rental Special Account	1,188	3,255	-	-3,200	-	1,243
	1,188	2,619	-	-2,619	-	1,188
Cultural Special Account	346	392	-	-419	-	319
	413	449	-	-516	-	346
Indigenous Repatriation Special Account	1,759	-	1,427	-2,322	-	864
	3,184	-	-	-1,425	-	1,759
National Collections Special Account	60	-	-	-48	-	12
	108	-	-	-48	-	60
National Cultural Heritage Account	-	-	500	-500	-	-
	-	-	500	-500	-	-
Services for Other Entities and Trust Moneys — Attorney General's Department Special Account	4,212	44,157	-	-44,419	-	3,950
	6,053	6,054	-	-7,895	-	4,212
Total: Attorney-General's Department	7,565	47,804	1,927	-50,908	-	6,388
	10,946	9,122	500	-13,003	-	7,565
Australian Federal Police						
Services for Other Entities and Trust Moneys — Australian Federal Police Special Account	34,628	26,273	1,522	-27,795	-	34,628
	34,628	26,273	1,526	-27,799	-	34,628
Total: Australian Federal Police	34,628	26,273	1,522	-27,795	-	34,628
	34,628	26,273	1,526	-27,799	-	34,628
Australian Financial Security Authority						
Common Investment Fund Equalisation Account	189	650	-	-650	-	189
	1,474	650	-	-650	-1,285	189

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015 <i>Estimated Actual—2013-2014</i>					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Confiscated Assets Account	90,182	26,728	-	-46,723	-	70,187
	93,129	25,740	-	-12,362	-16,325	90,182
Confiscated Assets Special Account	22	-	-	-	-	22
	55	-	-	-	-33	22
Services for Other Entities and Trust Moneys Special Account — Insolvency and Trustee Service Australia	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Financial Security Authority	90,393	27,378	-	-47,373	-	70,398
	94,658	26,390	-	-13,012	-17,643	90,393
Australian Human Rights Commission						
Services for Other Entities and Trust Moneys Special Account — Australian Human Rights Commission	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Human Rights Commission	-	-	-	-	-	-
	-	-	-	-	-	-
Australian Institute of Criminology						
Criminology Research Special Account	3,992	-	3,023	-4,013	-	3,002
	4,522	-	3,434	-3,964	-	3,992
Total: Australian Institute of Criminology	3,992	-	3,023	-4,013	-	3,002
	4,522	-	3,434	-3,964	-	3,992
Australian Law Reform Commission						
Law Reform Special Account	905	-	2,873	-2,873	-	905
	905	-	2,893	-2,893	-	905
Total: Australian Law Reform Commission	905	-	2,873	-2,873	-	905
	905	-	2,893	-2,893	-	905

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015 <i>Estimated Actual—2013-2014</i>					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
CrimTrac Agency						
National Policing Information Systems and Services Special Account	109,355 <i>111,980</i>	78,696 <i>75,362</i>	- <i>-</i>	-79,734 <i>-77,987</i>	- <i>-</i>	108,317 <i>109,355</i>
Total: CrimTrac Agency	109,355 <i>111,980</i>	78,696 <i>75,362</i>	- <i>-</i>	-79,734 <i>-77,987</i>	- <i>-</i>	108,317 <i>109,355</i>
Family Court and Federal Circuit Court						
Litigants' Fund Special Account	309 <i>309</i>	- <i>-</i>	600 <i>600</i>	-600 <i>-600</i>	- <i>-</i>	309 <i>309</i>
Total: Family Court and Federal Circuit Court	309 <i>309</i>	- <i>-</i>	600 <i>600</i>	-600 <i>-600</i>	- <i>-</i>	309 <i>309</i>
Federal Court of Australia						
Federal Court of Australia Litigants' Fund Special Account	3,084 <i>3,084</i>	5,000 <i>5,000</i>	- <i>-</i>	-5,000 <i>-5,000</i>	- <i>-</i>	3,084 <i>3,084</i>
Services for Other Entities and Trust Moneys Special Account — Federal Court of Australia	48 <i>48</i>	250 <i>250</i>	- <i>-</i>	-250 <i>-250</i>	- <i>-</i>	48 <i>48</i>
Total: Federal Court of Australia	3,132 <i>3,132</i>	5,250 <i>5,250</i>	- <i>-</i>	-5,250 <i>-5,250</i>	- <i>-</i>	3,132 <i>3,132</i>

Estimated Cash Flows and Balances for Special Accounts (continued)

Budget Estimate—2014-2015 Estimated Actual—2013-2014						
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
COMMUNICATIONS PORTFOLIO						
Department of Communications						
Australia New Zealand Land Information Special Account	139	-	-	-36	-	103
	-	-	-	-	139	139
BAF Communications Portfolio Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys — Department of Broadband, Communications and the Digital Economy Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Communications	139	-	-	-36	-	103
	-	-	-	-	139	139
Australian Communications and Media Authority						
NRS Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account — Australian Communications and Media Authority	70	50	-	-50	-	70
	70	50	-	-50	-	70
Universal Service Account	19	-	-	-	-	19
	19	-	-	-	-	19
Total: Australian Communications and Media Authority	89	50	-	-50	-	89
	89	50	-	-50	-	89
Telecommunications Universal Service Management Agency						
Telecommunications Universal Service Special Account	25,050	-	328,200	-328,200	-	25,050
	30,867	-	306,249	-312,066	-	25,050
Total: Telecommunications Universal Service Management Agency	25,050	-	328,200	-328,200	-	25,050
	30,867	-	306,249	-312,066	-	25,050

Estimated Cash Flows and Balances for Special Accounts (continued)

		Budget Estimate—2014-2015		Estimated Actual—2013-2014		
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments Special Account	328	27	-	-22	-	333
	322	36	-	-30	-	328
Fedorczenko Legacy Special Account	169	6	-	-4	-	171
	166	8	-	-5	-	169
Services for Other Entities and Trust Moneys — Defence Special Account	71,257	26,840	-	-28,842	-	69,255
	73,363	38,440	-	-40,546	-	71,257
Young Endeavour Youth Program Special Account	1,317	68	-	-15	-	1,370
	1,274	45	-	-2	-	1,317
Total: Department of Defence	73,071	26,941	-	-28,883	-	71,129
	75,125	38,529	-	-40,583	-	73,071
Defence Materiel Organisation						
Defence Materiel Special Account	250,203	11,725,235	881,031	-12,602,178	-	254,291
	247,136	10,094,191	872,432	-10,963,556	-	250,203
Services for Other Entities and Trust Moneys — Defence Materiel Organisation Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Defence Materiel Organisation	250,203	11,725,235	881,031	-12,602,178	-	254,291
	247,136	10,094,191	872,432	-10,963,556	-	250,203
Department of Veterans' Affairs						
Anzac Centenary Public Fund Special Account	28	24,000	-	-24,025	-	3
	1	27	-	-	-	28
Australians at War Special Account	229	5	-	-1	-	233
	225	5	-	-1	-	229

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	<i>Estimated Actual—2013-2014</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Defence Service Homes Insurance Account	1,094	46,370	320	-46,731	-	1,053
	1,875	43,780	120	-44,681	-	1,094
Military Death Claim Compensation Special Account	293	380	-	-215	-	458
	533	540	-	-780	-	293
Services for Other Entities and Trust Moneys Special Account — Department of Veterans' Affairs	227	62	-	-60	-	229
	75	212	-	-60	-	227
Total: Department of Veterans' Affairs	1,871	70,817	320	-71,032	-	1,976
	2,709	44,564	120	-45,522	-	1,871

Estimated Cash Flows and Balances for Special Accounts (continued)

		Budget Estimate—2014-2015		Estimated Actual—2013-2014		
Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance	
(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	
EDUCATION PORTFOLIO						
Department of Education						
Department of Education, Employment and Workplace Relations	951	-	-78	-	873	
Services for Other Entities and Trust Moneys Special Account	1,436	-	-485	-	951	
Early Years Quality Fund Special Account	-	164,973	-97,486	-	67,487	
	-	134,833	-134,833	-	-	
EIF Education Portfolio Special Account	-	169,055	-169,055	-	-	
	-	104,422	-104,422	-	-	
EIF Research Portfolio Special Account	-	70,950	-70,950	-	-	
	-	104,485	-104,485	-	-	
National Youth Affairs Research Scheme Special Account	-	240	-240	-	-	
	-	-	-	-	-	
Overseas Students Tuition Fund	14,561	6,300	-6,300	-	14,561	
	14,561	6,300	-6,300	-	14,561	
Total: Department of Education	15,512	246,545	-344,109	-	82,921	
	15,997	215,207	-350,525	-	15,512	
Australian Research Council						
ARC Research Endowment Account	6,667	-	-6,667	-	-	
	16,664	-	-9,997	-	6,667	
Total: Australian Research Council	6,667	-	-6,667	-	-	
	16,664	-	-9,997	-	6,667	

Estimated Cash Flows and Balances for Special Accounts (continued)

		Budget Estimate—2014-2015		Estimated Actual—2013-2014		
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
EMPLOYMENT PORTFOLIO						
Office of the Fair Work Ombudsman						
Services for Other Entities and Trust Moneys Special Account —	-	-	-	-	-	-
Office of the Fair Work Ombudsman	-	-	-	-	-	-
Total: Office of the Fair Work Ombudsman	-	-	-	-	-	-
Safe Work Australia						
The Safe Work Australia Special Account	10,311	10,996	9,832	-20,528	-	10,611
	9,977	10,860	9,506	-20,032	-	10,311
Total: Safe Work Australia	10,311	10,996	9,832	-20,528	-	10,611
	9,977	10,860	9,506	-20,032	-	10,311
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Rehabilitation and Compensation Account	-	132	-	-132	-	-
	-	132	-	-174	42	-
Total: Seafarers Safety, Rehabilitation and Compensation Authority	-	132	-	-132	-	-
	-	132	-	-174	42	-

Estimated Cash Flows and Balances for Special Accounts (continued)

		Budget Estimate—2014-2015		Estimated Actual—2013-2014		
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ENVIRONMENT PORTFOLIO						
Department of the Environment						
Antarctic Environmental Liability Special Account	-	-	-	-	-	-
BAF Water Portfolio Special Account	-	-	-	-	-	-
Environmental Water Holdings Special Account	36,125	-	29,726	-26,226	-	39,625
	42,217	3,249	27,433	-36,774	-	36,125
Natural Heritage Trust of Australia Account	421,087	59,625	229,494	-251,775	-	458,431
	386,598	45,120	251,910	-262,541	-	421,087
Ozone Protection and SGG Account	18,481	10,481	-	-12,346	-	16,616
	20,213	10,201	-	-11,933	-	18,481
Sea Installations Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys — Department of the Environment, Water, Heritage and the Arts Special Account	526	510	-	-510	-	526
	526	510	-	-510	-	526
Water for the Environment Special Account	-	-	15,000	-15,000	-	-
	-	-	-	-	-	-
WELS Account	2,609	1,745	215	-1,948	-	2,621
	2,612	1,720	190	-1,913	-	2,609
Total: Department of the Environment	478,828	72,361	274,435	-307,805	-	517,819
	452,166	60,800	279,533	-313,671	-	478,828
Bureau of Meteorology						
Services for Other Entities and Trust Moneys — Bureau of Meteorology Special Account	246	-	-	-	-	246
	246	-	-	-	-	246
Total: Bureau of Meteorology	246	-	-	-	-	246
	246	-	-	-	-	246

Estimated Cash Flows and Balances for Special Accounts (continued)

Budget Estimate—2014-2015 <i>Estimated Actual—2013-2014</i>					
Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Clean Energy Regulator					
Renewable Energy Special Account	-	26,400	-	-26,400	-
	-	239	-	-239	-
Total: Clean Energy Regulator	-	26,400	-	-26,400	-
	-	239	-	-239	-
Great Barrier Reef Marine Park Authority					
Great Barrier Reef Field Management Special Account	-	8,412	8,372	-16,784	-
	-	8,412	8,372	-16,784	-
Services for Other Entities and Trust Moneys — Great Barrier Reef Marine Park Authority Special Account*	-	-	-	-	-
	-	-	-	-	-
Total: Great Barrier Reef Marine Park Authority	-	8,412	8,372	-16,784	-
	-	8,412	8,372	-16,784	-
Murray-Darling Basin Authority					
Murray-Darling Basin Special Account	75,100	86,154	48,608	-161,435	48,427
	136,638	104,325	47,826	-213,689	75,100
Total: Murray-Darling Basin Authority	75,100	86,154	48,608	-161,435	48,427
	136,638	104,325	47,826	-213,689	75,100

Estimated Cash Flows and Balances for Special Accounts (continued)

		Budget Estimate—2014-2015		Estimated Actual—2013-2014		
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FINANCE PORTFOLIO						
Department of Finance						
Building Australia Fund Special Account	-	3,808,777	-	-3,808,777	-	-
	-	1,321,689	-	-1,321,689	-	-
Business Services Special Account	396	-	-	-	-	396
	896	-	-	-500	-	396
Comcover Special Account	343,903	95,774	9,111	-108,984	-	339,804
	288,826	144,157	10,055	-99,135	-	343,903
Coordinated Procurement Contracting Special Account	36,199	117,456	-	-120,118	-	33,537
	36,044	127,852	951	-128,648	-	36,199
DisabilityCare Australia Fund Special Account	-	2,876,448	-	-2,876,448	-	-
	-	-	-	-	-	-
Education Investment Fund Special Account	-	3,897,735	-	-3,897,735	-	-
	-	360,578	-	-360,578	-	-
Health and Hospitals Fund Special Account	-	2,260,314	-	-2,260,314	-	-
	-	673,141	-	-673,141	-	-
Lands Acquisition Account	-	-	-	-	-	-
	-	-	-	-	-	-
Property Special Account	226,481	91,617	109,570	-294,219	-	133,449
	221,568	55,610	180,386	-231,083	-	226,481
Services for Other Entities and Trust Moneys Special Account — Department of Finance and Deregulation	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Finance	606,979	13,148,121	118,681	-13,366,595	-	507,186
	547,334	2,683,027	191,392	-2,814,774	-	606,979

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015 Estimated Actual—2013-2014					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Electoral Commission						
Services for Other Entities and Trust Moneys Special Account — Australian Electoral Commission	-	-	-	-	-	-
	-	2,420	-	-2,420	-	-
Total: Australian Electoral Commission	-	-	-	-	-	-
	-	2,420	-	-2,420	-	-
ComSuper						
ComSuper Special Account	23,384	89,924	-	-89,718	-	23,590
	36,410	104,323	2,494	-119,843	-	23,384
Services for Other Entities and Trust Moneys — ComSuper Special Account	6,573	1,640,041	-	-1,640,041	-	6,573
	6,736	1,640,041	-	-1,640,204	-	6,573
Total: ComSuper	29,957	1,729,965	-	-1,729,759	-	30,163
	43,146	1,744,364	2,494	-1,760,047	-	29,957
Future Fund Management Agency						
Future Fund Special Account	-	641,208	-	-641,208	-	-
	-	878,889	-	-878,889	-	-
Total: Future Fund Management Agency	-	641,208	-	-641,208	-	-
	-	878,889	-	-878,889	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

		Budget Estimate—2014-2015		Estimated Actual—2013-2014		
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
Administered Payments and Receipts for Other Entities Special Account	5,000	200,000	-	-200,000	-	5,000
	5,000	202,000	-	-202,000	-	5,000
Australia-Indonesia Partnership for Reconstruction and Development (Grants) Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Australia-Indonesia Partnership for Reconstruction and Development (Loans) Special Account	53,659	-	-	-17,636	-	36,023
	77,595	-	-	-23,936	-	53,659
Consular Services Special Account	44	100	-	-100	-	44
	44	100	-	-100	-	44
Expositions Special Account	994	-	-	-	-	994
	994	-	-	-	-	994
Overseas Property Special Account	270,273	90,608	-	-218,565	-	142,316
	431,246	89,387	-	-250,360	-	270,273
Services for Other Entities and Trust Moneys — AusAID Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys — Foreign Affairs and Trade Special Account	9,234	7,000	-	-7,000	-	9,234
	9,234	7,000	-	-7,000	-	9,234
Total: Department of Foreign Affairs and Trade	339,204	297,708	-	-443,301	-	193,611
	524,113	296,487	-	-481,396	-	339,204
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	21,177	26,235	-	-26,235	-	21,177
	21,177	35,054	-	-35,054	-	21,177
Total: Australian Centre for International Agricultural Research	21,177	26,235	-	-26,235	-	21,177
	21,177	35,054	-	-35,054	-	21,177

Estimated Cash Flows and Balances for Special Accounts (continued)

		Budget Estimate—2014-2015		Estimated Actual—2013-2014		
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Trade Commission						
Administered Payments and Receipts for Other Entities — Australian Trade Commission Special Account	100 <i>100</i>	9,200 <i>9,200</i>	- <i>-</i>	-9,200 <i>-9,200</i>	- <i>-</i>	100 <i>100</i>
Services for Other Entities and Trust Moneys — Department of Resources, Energy and Tourism Special Account	930 <i>1,215</i>	- <i>-</i>	- <i>-</i>	-930 <i>-285</i>	- <i>-</i>	- <i>930</i>
Total: Australian Trade Commission	1,030 <i>1,315</i>	9,200 <i>9,200</i>	- <i>-</i>	-10,130 <i>-9,485</i>	- <i>-</i>	100 <i>1,030</i>

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015 <i>Estimated Actual—2013-2014</i>					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
HEALTH PORTFOLIO						
Department of Health						
Australian Childhood Immunisation Register Special Account	2,517	3,673	5,802	-9,475	-	2,517
	2,517	3,641	5,747	-9,388	-	2,517
Gene Technology Account	6,828	171	7,830	-8,001	-	6,828
	6,828	166	7,976	-8,142	-	6,828
HHF Health Portfolio Special Account	-	795,233	-	-795,233	-	-
	-	599,801	-	-599,801	-	-
Human Pituitary Hormones Special Account	2,837	-	-	-160	-	2,677
	2,987	-	-	-150	-	2,837
Industrial Chemicals Account	9,717	12,969	354	-13,267	-	9,773
	10,319	14,030	436	-15,068	-	9,717
Local Hospital Network Special Account	1,261	-	-	-	-	1,261
	1,261	-	-	-	-	1,261
Services for Other Entities and Trust Moneys — Department of Health and Ageing Special Account	8,350	9,164	5,976	-17,546	-	5,944
	26,581	12,606	12,277	-43,114	-	8,350
Sport and Recreation Special Account	2,042	12,197	-	-12,168	-	2,071
	2,013	587	-	-558	-	2,042
Therapeutic Goods Administration Account	54,806	131,994	7,664	-147,736	-	46,728
	58,342	128,900	4,898	-137,334	-	54,806
Total: Department of Health	88,358	965,401	27,626	-1,003,586	-	77,799
	110,848	759,731	31,334	-813,555	-	88,358
Australian National Preventive Health Agency						
ANPHA Special Account	18,326	-	-	-18,326	-	-
	28,885	-	-	-10,559	-	18,326
Total: Australian National Preventive Health Agency	18,326	-	-	-18,326	-	-
	28,885	-	-	-10,559	-	18,326

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	<i>Estimated Actual—2013-2014</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	1,016	10,046	15,261	-25,822	-	501
	<i>1,000</i>	<i>10,046</i>	<i>18,479</i>	<i>-28,509</i>	<i>-</i>	<i>1,016</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	1,016	10,046	15,261	-25,822	-	501
	<i>1,000</i>	<i>10,046</i>	<i>18,479</i>	<i>-28,509</i>	<i>-</i>	<i>1,016</i>
National Blood Authority						
National Blood Account	252,377	1,143,263	13,816	-1,142,454	-	267,002
	<i>237,855</i>	<i>1,138,325</i>	<i>13,749</i>	<i>-1,137,552</i>	<i>-</i>	<i>252,377</i>
National Managed Fund (Blood and Blood Products) Special Account	307	9,867	-	-9,867	-	307
	<i>180</i>	<i>9,614</i>	<i>-</i>	<i>-9,487</i>	<i>-</i>	<i>307</i>
Total: National Blood Authority	252,684	1,153,130	13,816	-1,152,321	-	267,309
	<i>238,035</i>	<i>1,147,939</i>	<i>13,749</i>	<i>-1,147,039</i>	<i>-</i>	<i>252,684</i>
National Health and Medical Research Council						
Medical Research Endowment Account	137,218	50,600	859,026	-970,058	-	76,786
	<i>213,557</i>	<i>51,050</i>	<i>771,187</i>	<i>-898,576</i>	<i>-</i>	<i>137,218</i>
Total: National Health and Medical Research Council	137,218	50,600	859,026	-970,058	-	76,786
	<i>213,557</i>	<i>51,050</i>	<i>771,187</i>	<i>-898,576</i>	<i>-</i>	<i>137,218</i>

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015 <i>Estimated Actual—2013-2014</i>					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
IMMIGRATION AND BORDER PROTECTION PORTFOLIO						
Department of Immigration and Border Protection						
Australian Population, Multicultural and Immigration Research	48	-	-	-	-	48
Program Special Account	24	-	-	-	-	24
Total: Department of Immigration and Border Protection	48	-	-	-	-	48
	24	-	-	-	-	24
Australian Customs and Border Protection Service						
Security Deposits Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account —	-	-	-	-	-	-
Australian Customs and Border Protection Service	-	-	-	-	-	-
Total: Australian Customs and Border Protection Service	-	-	-	-	-	-
	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015 <i>Estimated Actual—2013-2014</i>					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INDUSTRY PORTFOLIO						
Department of Industry						
Australian Building Codes Board Special Account	8,372 8,871	2,550 7,446	2,500 2,625	-9,315 -10,570	- -	4,107 8,372
Australian New Zealand Land Information Special Account	- 139	- -	- -	- -	- -139	- -
BAF Energy Portfolio Special Account	- -	- -	- -	- -	- -	- -
Clean Energy Initiative Special Account	83,284 169,415	- -	50,359 33,000	-87,827 -96,223	- -22,908	45,816 83,284
Climate Change Special Account	3,995 5,851	5,577 4,600	- -	-8,858 -6,456	- -	714 3,995
EIF Education Portfolio Special Account	- -	- 44,150	- -	- -44,150	- -	- -
EIF Research Portfolio Special Account	- -	- -	- -	- -	- -	- -
Energy Special Account	11,170 11,170	- 2,976	- -	- -2,976	- -	11,170 11,170
National Offshore Petroleum Titles Administrator Special Account	11,735 11,735	9,985 9,406	- -	-9,985 -9,406	- -	11,735 11,735
National Repository Capital Contribution Fund Special Account	- -	- -	- -	- -	- -	- -
Overseas Students Tuition Fund	- 14,561	- -	- -	- -	- -14,561	- -
Ranger Rehabilitation Special Account	66,526 63,925	2,601 2,601	- -	- -	- -	69,127 66,526

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015 Estimated Actual—2013-2014					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Science and Technology Donations/Sponsorship Special Account	640	835	-	-683	-	792
	1,140	449	-	-949	-	640
Services for Other Entities and Trust Moneys — Department of Innovation, Industry, Science and Research Special Account	5,435	9,300	-	-11,935	-	2,800
	12,946	12,919	109	-17,433	-3,106	5,435
Total: Department of Industry	191,157	30,848	52,859	-128,603	-	146,261
	299,753	84,547	35,734	-188,163	-40,714	191,157
Geoscience Australia						
Joint Australian U.S. Geological and Geophysical Research Station Special Account	1	282	-	-282	-	1
	1	282	-	-282	-	1
Total: Geoscience Australia	1	282	-	-282	-	1
	1	282	-	-282	-	1
IP Australia						
Intellectual Property Special Account	93,014	181,351	2,302	-184,482	-	92,185
	96,242	173,569	2,578	-179,375	-	93,014
Services for Other Entities and Trust Moneys — IP Australia Special Account	410	9,201	-	-9,317	-	294
	615	9,021	-	-9,226	-	410
Total: IP Australia	93,424	190,552	2,302	-193,799	-	92,479
	96,857	182,590	2,578	-188,601	-	93,424
National Offshore Petroleum Safety and Environmental Management Authority						
National Offshore Petroleum Safety and Environmental Management Authority Special Account	5,651	37,459	150	-37,340	-	5,920
	2,798	38,897	150	-36,194	-	5,651
Total: National Offshore Petroleum Safety and Environmental Management Authority	5,651	37,459	150	-37,340	-	5,920
	2,798	38,897	150	-36,194	-	5,651

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Estimated Actual—2013-2014					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO						
Department of Infrastructure and Regional Development						
BAF Infrastructure Portfolio Special Account	-	379,100	-	-379,100	-	-
	-	1,198,990	-	-1,198,990	-	-
Christmas Island Phosphate Mining Rehabilitation Special Account	2,340	1,811	-	-2,153	-	1,998
	2,380	1,480	-	-1,520	-	2,340
Infrastructure Australia Special Account	1,399	-	11,953	-11,953	-	1,399
	1,399	-	12,062	-12,062	-	1,399
Interstate Road Transport Account	7,323	-	77,002	-77,002	-	7,323
	7,323	-	77,002	-77,002	-	7,323
Services for Other Entities and Trust Moneys — Department of Infrastructure and Transport Special Account	372	-	-	-125	-	247
	1,187	-	-	-815	-	372
Total: Department of Infrastructure and Regional Development	11,434	380,911	88,955	-470,333	-	10,967
	12,289	1,200,470	89,064	-1,290,389	-	11,434

Agency Resourcing – 2014-15

Estimated Cash Flows and Balances for Special Accounts (continued)

		Budget Estimate—2014-2015 <i>Estimated Actual—2013-2014</i>				
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
PRIME MINISTER AND CABINET PORTFOLIO						
Department of the Prime Minister and Cabinet						
Aboriginal Advancement Account	-	-	-	-	-	-
	-	-	-	-	-	-
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	710	-	-	-	-	710
	710	-	-	-	-	710
Aboriginal and Torres Strait Islander Land Account	24,428	78,217	-	-50,089	-	52,556
	-	-	-	-	-	-
Aboriginal Tutorial Assistance Superannuation Special Account	30	35	-	-5	-	60
	-	35	-	-5	-	30
Aboriginals Benefit Account	26,379	16,870	122,000	-143,337	-	21,912
	-	-	-	-	-	-
Art Rental Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Cultural Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Department of the Prime Minister and Cabinet Services for Other Entities and Trust Moneys Special Account	47	-	-	-	-	47
	47	2	-	-2	-	47
Indigenous Communities Strategic Investment Program Special Account	200	-	-	-	-	200
	200	3,410	-	-3,410	-	200
Indigenous Remote Service Delivery Special Account	-	-	-	-	-	-
	22,901	769	-	-23,670	-	-
Indigenous Repatriation Special Account	-	-	-	-	-	-
	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	<i>Estimated Actual—2013-2014</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
National Collections Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
National Cultural Heritage Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of the Prime Minister and Cabinet	51,794	95,122	122,000	-193,431	-	75,485
	23,858	4,216	-	-27,087	-	987
Australian National Audit Office						
Services for Other Entities and Trust Moneys Special Account —	-	-	-	-	-	-
Australian National Audit Office	-	-	-	-	-	-
Total: Australian National Audit Office	-	-	-	-	-	-
	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015 <i>Estimated Actual—2013-2014</i>					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
SOCIAL SERVICES PORTFOLIO						
Department of Social Services						
Aboriginal and Torres Strait Islander Land Account	-	-	-	-	-	-
	3	77,181	-	-52,756	-	24,428
Aboriginals Benefit Account	-	-	-	-	-	-
	22,932	17,403	121,000	-134,956	-	26,379
DisabilityCare Australia Transitional Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
National Disability Special Account	7,473	-	-	-2,544	-	4,929
	7,430	909	-	-866	-	7,473
Services for Other Entities and Trust Moneys — Department of Families, Housing, Community Services and Indigenous Affairs Special Account	3,065	1,341	5,000	-7,140	-	2,266
	4,890	1,832	5,000	-9,212	-	2,510
Social and Community Services Pay Equity Special Account	50,923	-	204,440	-204,440	-	50,923
	50,923	-	145,200	-145,200	-	50,923
Total: Department of Social Services	61,461	1,341	209,440	-214,124	-	58,118
	86,178	97,325	271,200	-342,990	-	111,713
Department of Human Services						
Child Support Account	57,072	1,411,750	76,353	-1,488,103	-	57,072
	57,072	1,374,410	74,335	-1,448,745	-	57,072
Recovery of Compensation for Health Care and Other Services Special Account	122,183	297,660	-	-268,196	-	151,647
	93,296	291,824	-	-262,937	-	122,183

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					Closing Balance
	<i>Estimated Actual—2013-2014</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Services for Other Entities and Trust Moneys — Department of Human Services Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Superannuation Clearing House Special Account	-	-	-	-	-	-
	13,617	654,025	-	-662,842	-4,800	-
Total: Department of Human Services	179,255	1,709,410	76,353	-1,756,299	-	208,719
	163,985	2,320,259	74,335	-2,374,524	-4,800	179,255

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015 <i>Estimated Actual—2013-2014</i>					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
TREASURY PORTFOLIO						
Department of the Treasury						
Actuarial Services Special Account	2,819	1,629	-	-1,629	-	2,819
	2,819	1,269	-	-1,269	-	2,819
Clean Energy Finance Corporation Special Account	868,400	474,710	-	-	-	1,343,110
	-	-	2,000,000	-1,131,600	-	868,400
COAG Reform Fund Special Account	-	13,813,745	-	-13,813,745	-	-
	-	16,012,444	-	-16,012,444	-	-
Financial System Stability Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account — Department of the Treasury	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of the Treasury	871,219	14,290,084	-	-13,815,374	-	1,345,929
	2,819	16,013,713	2,000,000	-17,145,313	-	871,219
Australian Bureau of Statistics						
Services for Other Entities and Trust Moneys — Australian Bureau of Statistics Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Bureau of Statistics	-	-	-	-	-	-
	-	-	-	-	-	-
Australian Competition and Consumer Commission						
Services for Other Entities and Trust Moneys — Australian Competition and Consumer Commission Special Account	54	-	-	-	-	54
	54	-	-	-	-	54
Total: Australian Competition and Consumer Commission	54	-	-	-	-	54
	54	-	-	-	-	54

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015 Estimated Actual—2013-2014					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Office of Financial Management						
Debt Retirement Reserve Trust Account	742	-	-	-	-	742
	742	-	-	-	-	742
Total: Australian Office of Financial Management	742	-	-	-	-	742
	742	-	-	-	-	742
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	57,897	116,020	6,532	-120,289	-	60,160
	54,124	109,670	11,740	-117,637	-	57,897
Financial Claims Scheme Special Account	242	-	-	-	-	242
	242	-	-	-	-	242
Lloyd's Deposit Trust Special Account	2,000	-	-	-	-	2,000
	2,000	-	-	-	-	2,000
Services for Other Entities and Trust Moneys — Australian Prudential Regulation Authority Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Prudential Regulation Authority	60,139	116,020	6,532	-120,289	-	62,402
	56,366	109,670	11,740	-117,637	-	60,139
Australian Securities and Investments Commission						
ASIC Deregistered Companies Trust Moneys Special Account	1,436	1,000	-	-1,000	-	1,436
	1,436	1,000	-	-1,000	-	1,436
ASIC Investigations, Legal Proceedings, Settlements and Court Orders Special Account	11	-	-	-	-	11
	11	-	-	-	-	11
ASIC Security Deposits Special Account	456	-	-	-	-	456
	456	-	-	-	-	456
Enforcement Special Account	33,794	-	27,000	-27,000	-	33,794
	33,794	-	30,000	-30,000	-	33,794

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015 Estimated Actual—2013-2014					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Services for Other Entities and Trust Moneys Special Account — Australian Securities and Investments Commission	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Securities and Investments Commission	35,697	1,000	27,000	-28,000	-	35,697
	35,697	1,000	30,000	-31,000	-	35,697
Australian Taxation Office						
Australian Charities and Not-for-profits Commission Special Account	2,683	-	15,039	-14,827	-	2,895
	2,637	-	15,161	-15,115	-	2,683
Excise Security Deposits Special Account	686	-	-	-	-	686
	586	100	-	-	-	686
Services for Other Entities and Trust Moneys Special Account — Australian Taxation Office	2,246	10,000	-	-10,000	-	2,246
	2,246	10,000	-	-10,000	-	2,246
Superannuation Clearing House Special Account	7,557	1,766,908	-	-1,762,076	-	12,389
	4,801	423,790	-	-421,034	-	7,557
Superannuation Holding Accounts Special Account	78,770	-	32,900	-8,400	-	103,270
	63,770	-	74,000	-59,000	-	78,770
Valuation Services Special Account	832	2,102	7,400	-10,334	-	-
	12,008	29,562	-	-40,738	-	832
Total: Australian Taxation Office	92,774	1,779,010	55,339	-1,805,637	-	121,486
	86,048	463,452	89,161	-545,887	-	92,774
Royal Australian Mint						
Minting and Coinage Special Account*	-	-	-	-	-	-
	41,615	-	-	-41,615	-	-
Royal Australian Mint Special Account	42,893	144,146	-	-147,744	-	39,295
	-	229,148	-	-186,255	-	42,893
Total: Royal Australian Mint	42,893	144,146	-	-147,744	-	39,295
	41,615	229,148	-	-227,870	-	42,893

* Denotes a special account which was revoked during 2013-14.

