

Part 1: Agency Financial Resourcing

PART 1: AGENCY FINANCIAL RESOURCING

APPROPRIATIONS FRAMEWORK

An appropriation is a legal entitlement to spend money from the Consolidated Revenue Fund (CRF). Appropriations can be classified as annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in other Acts.

The CRF is a concept established in section 81 of the Australian Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes, for example, taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of or in trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriation and expenditure framework for agencies in all Australian governments is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy. It is currently reflected in Australian Accounting Standard AASB 1050. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

Departmental appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of government, for the benefit of or payment to parties who are external to the agency and not part of the internal operations of that agency. *Administered* appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and conditions. Further information on the appropriations framework can be found at www.finance.gov.au/resource-management/appropriations/introduction.

MACHINERY OF GOVERNMENT CHANGES

The term ‘machinery of government changes’ (MoG changes) is used to describe a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from changes to the Administrative Arrangements Order (AAO) following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

The AAO of 23 December 2014 resulted in renaming of the following two Departments of State:

Before 23 December 2014	From 23 December 2014
Department of Education	Department of Education and Training
Department of Industry	Department of Industry and Science

At the same time, the following transfer of functions occurred:

- The transfer of child care functions from the former Department of Education to the Department of Social Services.
- The transfer of vocational and adult migrant training functions from the former Department of Industry to the Department of Education and Training (bringing all the main training functions into the one portfolio).
- The transfer of small business programme functions from the former Department of Industry to the Department of the Treasury.

The AAO of 23 December 2014 can be found at: www.dpmc.gov.au/parliamentary/index.cfm. For further detail on how the MoG changes impact on portfolios, refer to the relevant 2015-16 Portfolio Budget Statements.

AGENCY RESOURCING TABLE

Overview of the Agency resourcing table

The Agency resourcing table presents a consolidated view of estimated financial resources to be managed in the Budget year by agencies in the GGS. It is organised by portfolio and agency, and by agency Outcome.¹ It differentiates the sources of funding, which are annual Appropriation Bills, Receipts, Special Appropriations and Special Accounts. The amounts are classified into *departmental* and *administered* resourcing.

Resourcing amounts in the Agency resourcing table can be matched with amounts in the annual Appropriation Bills, Special appropriations table and Special accounts table. Examples are in Figures 1 to 4 of the section entitled *Guide to Budget Paper No. 4*.

The Agency resourcing table shows that annual appropriations are expected to fund approximately 25 per cent of all GGS expenditure for the Budget year, with special appropriations accounting for the balance.

The column headed *Receipts* in the Agency resourcing table shows income received from other government agencies, individuals, or non-government bodies (in the large part such receipts are received for the provision of services).

The column headed *Special Accounts* in the Agency resourcing table shows estimated amounts to be credited to a special account. This column shows income expected from other government agencies, individuals or non-government bodies. This column is located between the *departmental* and *administered* sides of the Agency resourcing table because depending on the legislated purposes of a special account, the resources may be used for *departmental* and/or *administered* expenditure.

The total amounts in the Agency resourcing table cannot be used to calculate consolidated Commonwealth financial resources. This is because the Agency resourcing table covers only agencies in the GGS whereas, the Commonwealth also includes agencies that are public corporations operating in the commercial sphere that are not primarily financed by government. Furthermore, the Agency resourcing table has not been adjusted to eliminate inter-governmental transactions. Such transactions occur when one agency in the GGS pays another agency in the GGS for services received. To eliminate inter-governmental transactions would not accurately represent the financial resources managed by a particular agency.

1 The text of the Outcomes applying to each agency is set out at Appendix A *Agency outcome statements*.

PARLIAMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Department/Outcome/ Non-operating	Departmental			Administered						
	Operating \$'000	Non- operating \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	Total \$'000
Department of the Senate										
Outcome 1	21,503 20,627	- -	600 600	- -	- -	- -	- -	- -	- -	22,103 21,227
Total	21,503 20,627	- -	600 600	- -	- -	- -	- -	- -	- -	22,103 21,227
Department of the House of Representatives										
Outcome 1	21,810 20,821	- -	509 1,189	- -	- -	324 325	- -	- -	- -	22,643 22,335
Total	21,810 20,821	- -	509 1,189	- -	- -	324 325	- -	- -	- -	22,643 22,335
Department of Parliamentary Services										
Outcome 1	141,924 144,758	- -	8,259 8,007	- -	- -	6,703 4,400	- -	- -	- -	156,886 157,165
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	33,741 122,212	- -	33,741 122,212
Total	141,924 144,758	- -	8,259 8,007	- -	- -	6,703 4,400	- -	33,741 122,212	- -	190,627 279,377

		Departmental			Administered						
Department/Outcome/		Operating	Non- operating	Receipts (a)	Special Appropriation	Special Accounts (b)	Operating	SPPs	Non- operating	Special Appropriation	Total
Non-operating		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Parliamentary Budget Office	Outcome 1	7,410 7,013	-	-	548	-	-	-	-	-	7,958 7,013
	Total	7,410 7,013	-	-	548	-	-	-	-	-	7,958 7,013
TOTAL		192,647 193,219	-	9,368 9,796	548	-	7,027 4,725	-	33,741 122,212	-	243,331 329,952

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

AGRICULTURE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Department of Agriculture										
Outcome 1	124,615 115,648	- -	17,607 22,303	- -	- 105,001 134,793	- -	- -	823,149 822,369	1,070,372 1,095,113	
Outcome 2	188,657 195,071	- -	5,134 4,238	- -	379,409 377,688	- -	- -	11,844 9,725	603,249 604,121	
Equity injections	- -	1,283 80	- -	- -	- -	- -	- -	- -	1,283 80	
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	250,000 540,000	- -	250,000 540,000	
Total	313,272 310,719	1,283 80	22,741 26,541	- -	379,409 377,688	- -	250,000 540,000	834,993 832,094	1,924,904 2,239,314	
Australian Grape and Wine Authority										
Outcome 1	- -	- -	37,657 34,191	- -	- -	- -	- -	- -	37,657 34,191	
Total	- -	- -	37,657 34,191	- -	- -	- -	- -	- -	37,657 34,191	

AGRICULTURE
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Australian Pesticides and Veterinary Medicines Authority										
Outcome 1	732	-	31,997	-	-	-	-	-	32,729	
	743	-	31,759	-	-	-	-	-	32,502	
Total	732	-	31,997	-	-	-	-	-	32,729	
	743	-	31,759	-	-	-	-	-	32,502	
Cotton Research and Development Corporation										
Outcome 1	-	-	10,979	-	-	-	-	-	10,979	
	-	-	24,308	-	-	-	-	-	24,308	
Total	-	-	10,979	-	-	-	-	-	10,979	
	-	-	24,308	-	-	-	-	-	24,308	
Fisheries Research and Development Corporation										
Outcome 1	-	-	27,316	-	-	-	-	-	27,316	
	-	-	27,803	-	-	-	-	-	27,803	
Total	-	-	27,316	-	-	-	-	-	27,316	
	-	-	27,803	-	-	-	-	-	27,803	

AGRICULTURE

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Grains Research and Development Corporation										
Outcome 1	-	-	199,818	-	-	-	-	-	199,818	
	-	-	220,647	-	-	-	-	-	220,647	
Total	-	-	199,818	-	-	-	-	-	199,818	
	-	-	220,647	-	-	-	-	-	220,647	
Rural Industries Research and Development Corporation										
Outcome 1	-	-	18,997	-	-	-	-	-	18,997	
	-	-	21,162	-	-	-	-	-	21,162	
Total	-	-	18,997	-	-	-	-	-	18,997	
	-	-	21,162	-	-	-	-	-	21,162	
Australian Fisheries Management Authority										
Outcome 1	20,955	-	3,115	-	18,831	-	-	-	48,276	
	21,199	-	3,104	-	17,104	-	-	-	46,716	
Total	20,955	-	3,115	-	18,831	-	-	-	48,276	
	21,199	-	3,104	-	17,104	-	-	-	46,716	
PORTFOLIO	334,959	1,283	352,620	-	398,240	-	250,000	834,993	2,300,676	
TOTAL	332,661	80	389,515	-	394,792	-	540,000	832,094	2,646,643	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department											
Outcome 1	204,901 213,809	- -	63,150 124,960	- -	37,454 43,442	488,204 472,841	7,248 5,712	- -	13,992 53,251	814,949 914,015	
Outcome 2	24,643 26,185	- -	4,218 4,230	- -	3,592 3,968	213,981 211,168	- -	- -	10 10	246,444 245,561	
Equity injections	- -	20,000 590	- -	- -	- -	- -	- -	- -	- -	20,000 590	
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	5,964 40,897	- -	5,964 40,897	
Total	229,544 239,994	20,000 590	67,368 129,190	- -	41,046 47,410	702,185 684,009	7,248 5,712	5,964 40,897	14,002 53,261	1,087,357 1,201,063	
Australia Business Arts Foundation Limited											
Outcome 1	- -	- -	4,176 4,176	- -	- -	- -	- -	- -	- -	4,176 4,176	
Total	- -	- -	4,176 4,176	- -	- -	- -	- -	- -	- -	4,176 4,176	
Australia Council											
Outcome 1	184,526 211,764	- -	2,821 4,950	- -	- -	- -	- -	- -	- -	187,347 216,714	
Total	184,526 211,764	- -	2,821 4,950	- -	- -	- -	- -	- -	- -	187,347 216,714	

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Film, Television and Radio School										
Outcome 1	24,058	-	6,256	-	-	-	-	-	-	30,314
	24,335	-	5,764	-	-	-	-	-	-	30,099
Total	24,058	-	6,256	-	-	-	-	-	-	30,314
	24,335	-	5,764	-	-	-	-	-	-	30,099
Australian Human Rights Commission										
Outcome 1	15,515	-	6,570	-	-	-	-	-	-	22,085
	21,105	-	6,485	-	-	-	-	-	-	27,590
Equity injections	-	-	-	-	-	-	-	-	-	-
	-	51	-	-	-	-	-	-	-	51
Total	15,515	-	6,570	-	-	-	-	-	-	22,085
	21,105	51	6,485	-	-	-	-	-	-	27,641
Australian National Maritime Museum										
Outcome 1	22,211	-	10,248	-	-	-	-	-	-	32,459
	22,309	-	9,715	-	-	-	-	-	-	32,024
Equity injections	-	1,709	-	-	-	-	-	-	-	1,709
	-	1,729	-	-	-	-	-	-	-	1,729
Total	22,211	1,709	10,248	-	-	-	-	-	-	34,168
	22,309	1,729	9,715	-	-	-	-	-	-	33,753

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Bundanon Trust											
Outcome 1	-	-	2,603	-	-	-	-	-	-	2,603	
	-	-	2,603	-	-	-	-	-	-	2,603	
Total	-	-	2,603	-	-	-	-	-	-	2,603	
	-	-	2,603	-	-	-	-	-	-	2,603	
National Film and Sound Archive of Australia											
Outcome 1	25,795	-	1,718	-	-	-	-	-	-	27,513	
	25,929	-	1,477	-	-	-	-	-	-	27,406	
Equity injections	-	817	-	-	-	-	-	-	-	817	
	-	824	-	-	-	-	-	-	-	824	
Total	25,795	817	1,718	-	-	-	-	-	-	28,330	
	25,929	824	1,477	-	-	-	-	-	-	28,230	
National Gallery of Australia											
Outcome 1	33,085	-	11,685	-	-	-	-	-	-	44,770	
	33,818	-	12,285	-	-	-	-	-	-	46,103	
Equity injections	-	16,829	-	-	-	-	-	-	-	16,829	
	-	17,004	-	-	-	-	-	-	-	17,004	
Total	33,085	16,829	11,685	-	-	-	-	-	-	61,599	
	33,818	17,004	12,285	-	-	-	-	-	-	63,107	

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Library of Australia											
Outcome 1	50,225	-	14,639	-	-	-	-	-	-	64,864	
	50,368	-	13,701	-	-	-	-	-	-	64,069	
Equity injections	-	9,679	-	-	-	-	-	-	-	9,679	
	-	9,792	-	-	-	-	-	-	-	9,792	
Total	50,225	9,679	14,639	-	-	-	-	-	-	74,543	
	50,368	9,792	13,701	-	-	-	-	-	-	73,861	
National Museum of Australia											
Outcome 1	41,441	-	4,271	-	-	-	-	-	-	45,712	
	41,590	-	4,690	-	-	-	-	-	-	46,280	
Equity injections	-	1,944	-	-	-	-	-	-	-	1,944	
	-	1,964	-	-	-	-	-	-	-	1,964	
Total	41,441	1,944	4,271	-	-	-	-	-	-	47,656	
	41,590	1,964	4,690	-	-	-	-	-	-	48,244	
National Portrait Gallery of Australia											
Outcome 1	11,505	-	2,155	-	-	-	-	-	-	13,660	
	11,487	-	3,910	-	-	-	-	-	-	15,397	
Equity injections	-	199	-	-	-	-	-	-	-	199	
	-	199	-	-	-	-	-	-	-	199	
Total	11,505	199	2,155	-	-	-	-	-	-	13,859	
	11,487	199	3,910	-	-	-	-	-	-	15,596	

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Screen Australia										
Outcome 1	16,720	-	80,835	-	-	-	-	-	-	97,555
	17,956	-	83,382	-	-	-	-	-	-	101,338
Total	16,720	-	80,835	-	-	-	-	-	-	97,555
	17,956	-	83,382	-	-	-	-	-	-	101,338
Administrative Appeals Tribunal										
Outcome 1	131,856	-	-	-	-	-	-	-	6,400	138,256
	36,441	-	-	-	-	-	-	-	700	37,141
Total	131,856	-	-	-	-	-	-	-	6,400	138,256
	36,441	-	-	-	-	-	-	-	700	37,141
Australian Commission for Law Enforcement Integrity										
Outcome 1	12,051	-	575	-	-	-	-	-	-	12,626
	9,610	-	75	-	-	-	-	-	-	9,685
Equity injections	-	1,071	-	-	-	-	-	-	-	1,071
	-	-	-	-	-	-	-	-	-	-
Total	12,051	1,071	575	-	-	-	-	-	-	13,697
	9,610	-	75	-	-	-	-	-	-	9,685

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Crime Commission											
Outcome 1	90,822 98,170	- -	6,148 7,893	- -	- -	- -	- -	- -	- -	96,970 106,063	
Equity injections	- -	2,650 200	- -	- -	- -	- -	- -	- -	- -	2,650 200	
Total	90,822 98,170	2,650 200	6,148 7,893	- -	- -	- -	- -	- -	- -	99,620 106,263	
Australian Federal Police											
Outcome 1	1,049,810 1,094,287	- -	106,943 116,545	- -	26,273 26,273	17,145 18,275	- -	- -	- -	1,200,171 1,255,380	
Outcome 2	- -	- -	156,078 149,037	- -	- -	- -	- -	- -	- -	156,078 149,037	
Equity injections	- -	48,911 65,139	- -	- -	- -	- -	- -	- -	- -	48,911 65,139	
Total	1,049,810 1,094,287	48,911 65,139	263,021 265,582	- -	26,273 26,273	17,145 18,275	- -	- -	- -	1,405,160 1,469,556	
Australian Financial Security Authority											
Outcome 1	53,284 54,499	- -	49,415 54,212	- -	27,162 27,268	- -	- -	- -	1,000 1,000	130,861 136,979	
Total	53,284 54,499	- -	49,415 54,212	- -	27,162 27,268	- -	- -	- -	1,000 1,000	130,861 136,979	

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Australian Institute of Criminology										
Outcome 1	5,290 5,348	- -	2,856 2,765	- -	- -	- -	- -	- -	8,146 8,113	
Total	5,290 5,348	- -	2,856 2,765	- -	- -	- -	- -	- -	8,146 8,113	
Australian Law Reform Commission										
Outcome 1	2,842 2,873	- -	5 5	- -	- -	- -	- -	- -	2,847 2,878	
Total	2,842 2,873	- -	5 5	- -	- -	- -	- -	- -	2,847 2,878	
Australian Security Intelligence Organisation										
Outcome 1	415,582 368,725	- -	16,394 16,367	- -	- -	- -	- -	- -	431,976 385,092	
Equity injections	- -	13,838 16,028	- -	- -	- -	- -	- -	- -	13,838 16,028	
Total	415,582 368,725	13,838 16,028	16,394 16,367	- -	- -	- -	- -	- -	445,814 401,120	

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Australian Transaction Reports and Analysis Centre										
Outcome 1	59,051 58,005	- -	2,083 4,914	- -	- -	- -	- -	- -	61,134 62,919	
Equity injections	- -	4,750 -	- -	- -	- -	- -	- -	- -	4,750 -	
Total	59,051 58,005	4,750 -	2,083 4,914	- -	- -	- -	- -	- -	65,884 62,919	
CrimTrac Agency										
Outcome 1	- -	- -	- -	- -	- -	- -	- -	- -	79,497 80,502	
Total	- -	- -	- -	- -	- -	- -	- -	- -	79,497 80,502	
Family Court and Federal Circuit Court										
Outcome 1	158,782 156,583	- -	1,475 1,590	- -	- -	- -	- -	300 300	161,449 159,357	
Total	158,782 156,583	- -	1,475 1,590	- -	- -	- -	- -	300 300	161,449 159,357	

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Federal Court of Australia										
Outcome 1	98,998	-	2,769	-	5,250	-	-	600	107,617	
	96,746	-	2,733	-	5,250	-	-	600	105,329	
Total	98,998	-	2,769	-	5,250	-	-	600	107,617	
	96,746	-	2,733	-	5,250	-	-	600	105,329	
High Court of Australia										
Outcome 1	15,828	-	630	-	-	-	-	-	16,458	
	15,980	-	645	-	-	-	-	-	16,625	
Equity injections	-	1,450	-	-	-	-	-	-	1,450	
	-	1,450	-	-	-	-	-	-	1,450	
Total	15,828	1,450	630	-	-	-	-	-	17,908	
	15,980	1,450	645	-	-	-	-	-	18,075	
National Archives of Australia										
Outcome 1	65,044	-	2,290	-	-	-	-	-	67,334	
	64,920	-	2,699	-	-	-	-	-	67,619	
Total	65,044	-	2,290	-	-	-	-	-	67,334	
	64,920	-	2,699	-	-	-	-	-	67,619	

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Office of the Australian Information Commissioner										
Outcome 1	8,537 7,191	- -	3,153 3,153	- -	- -	- -	- -	- -	11,690 10,344	
Total	8,537 7,191	- -	3,153 3,153	- -	- -	- -	- -	- -	11,690 10,344	
Office of Parliamentary Counsel										
Outcome 1	15,195 16,363	- -	6,290 6,305	- -	- -	- -	- -	- -	21,485 22,668	
Total	15,195 16,363	- -	6,290 6,305	- -	- -	- -	- -	- -	21,485 22,668	
Office of the Director of Public Prosecutions										
Outcome 1	77,941 79,640	- -	7,784 5,477	- -	- -	- -	- -	- -	85,725 85,117	
Total	77,941 79,640	- -	7,784 5,477	- -	- -	- -	- -	- -	85,725 85,117	

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Old Parliament House										
Outcome 1	14,017	-	-	-	2,031	-	-	-	-	16,048
	15,165	-	-	-	2,091	-	-	-	-	17,256
Equity injections	-	52	-	-	-	-	-	-	-	52
	-	52	-	-	-	-	-	-	-	52
Administered Assets and Liabilities	-	-	-	-	-	-	149	-	-	149
	-	-	-	-	-	-	153	-	-	153
Total	14,017	52	-	-	2,031	-	149	-	-	16,249
	15,165	52	-	-	2,091	-	153	-	-	17,461
PORTFOLIO	2,929,555	123,899	580,233	-	179,228	7,248	6,113	22,302	4,570,831	
TOTAL	2,881,201	115,022	656,743	-	186,703	5,712	41,050	55,861	4,647,551	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

COMMUNICATIONS
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Communications										
Outcome 1	88,663	-	-	-	199,891	-	-	-	288,554	
	93,772	-	615	-	130,659	-	-	-	225,046	
Equity injections	-	-	-	-	-	-	-	-	-	
	-	6,400	-	-	-	-	-	-	6,400	
Administered Assets and Liabilities	-	-	-	-	-	-	7,365,908	-	7,365,908	
	-	-	-	-	-	-	3,229,445	-	3,229,445	
Total	88,663	-	-	-	199,891	-	7,365,908	-	7,654,462	
	93,772	6,400	615	-	130,659	-	3,229,445	-	3,460,891	
Australian Broadcasting Corporation										
Outcome 1	1,064,413	-	142,678	-	-	-	-	-	1,207,091	
	868,364	-	153,942	-	-	-	-	-	1,022,306	
Loans	-	20,000	-	-	-	-	-	-	20,000	
	-	50,000	-	-	-	-	-	-	50,000	
Total	1,064,413	20,000	142,678	-	-	-	-	-	1,227,091	
	868,364	50,000	153,942	-	-	-	-	-	1,072,306	

COMMUNICATIONS
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Special Broadcasting Service Corporation										
Outcome 1	283,270	-	90,535	-	-	-	-	-	373,805	
	285,859	-	110,774	-	-	-	-	-	396,633	
Total	283,270	-	90,535	-	-	-	-	-	373,805	
	285,859	-	110,774	-	-	-	-	-	396,633	
Australian Communications and Media Authority										
Outcome 1	89,204	-	900	-	-	-	-	5,100	95,254	
	96,032	-	900	-	-	-	-	5,100	102,082	
Equity injections	-	-	-	-	-	-	-	-	-	
	-	4,795	-	-	-	-	-	-	4,795	
Total	89,204	-	900	-	-	-	-	5,100	95,254	
	96,032	4,795	900	-	-	-	-	5,100	106,877	
Digital Transformation Office										
Outcome 1	28,641	-	-	-	-	-	-	-	28,641	
	-	-	-	-	-	-	-	-	-	
Equity injections	-	2,226	-	-	-	-	-	-	2,226	
	-	-	-	-	-	-	-	-	-	
Total	28,641	2,226	-	-	-	-	-	-	30,867	
	-	-	-	-	-	-	-	-	-	

COMMUNICATIONS
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered							Total \$'000
	Appropriation Bill No. 1 \$'000		Appropriation Bill No. 2 \$'000		Special Accounts (b) \$'000		Appropriation Bill No. 1 \$'000			Appropriation Bill No. 2 \$'000		
	Receipts (a)	Special	Receipts (a)	Special	Accounts (b)	Bill No. 1	SPPs	Other (c)	Special	Other (c)		
Telecommunications Universal Service Management Agency												
Outcome 1	-	-	-	-	-	-	-	-	-	-	-	-
	4,025	-	-	-	-	95,975	-	-	-	-	-	100,000
Total	-	-	-	-	-	-	-	-	-	-	-	100,000
	4,025	-	-	-	-	95,975	-	-	-	-	-	100,000
PORTFOLIO	1,554,191	22,226	234,113	-	50	199,891	-	7,365,908	5,100	9,381,479		
TOTAL	1,348,052	61,195	266,231	-	50	226,634	-	3,229,445	5,100	5,136,707		

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No. 2.

DEFENCE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Department of Defence										
Outcome 1	28,063,724 25,584,124	- -	1,053,483 942,623	- -	34,989 39,951	- -	- -	5,230,392 6,002,415	34,382,588 32,569,113	
Outcome 2	863,807 717,502	- -	14,059 -	- -	- -	- -	- -	- -	877,866 717,502	
Outcome 3	48,705 67,740	- -	- -	- -	- -	- -	- -	- -	48,705 67,740	
Equity injections	- -	2,875,209 2,346,764	- -	- -	- -	- -	- -	- -	2,875,209 2,346,764	
Total	28,976,236 26,369,366	2,875,209 2,346,764	1,067,542 942,623	- -	34,989 39,951	- -	- -	5,230,392 6,002,415	38,184,368 35,701,119	
AAF COMPANY										
Outcome 1	- -	- -	687 462	- -	- -	- -	- -	- -	687 462	
Total	- -	687 462	- -	- -	- -	- -	- -	- -	687 462	
Army and Air Force Canteen Service										
Outcome 1	- -	- -	22,462 -	- -	- -	- -	- -	- -	22,462 -	
Total	- -	22,462 -	- -	- -	- -	- -	- -	- -	22,462 -	

DEFENCE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Australian Military Forces Relief Trust Fund										
Outcome 1	-	-	476 420	-	-	-	-	-	476 420	
Total	-	-	476 420	-	-	-	-	-	476 420	
Australian Strategic Policy Institute Limited										
Outcome 1	-	-	6,230 6,286	-	-	-	-	-	6,230 6,286	
Total	-	-	6,230 6,286	-	-	-	-	-	6,230 6,286	
Defence Housing Australia										
Outcome 1	-	-	1,190,094 1,346,570	-	-	-	-	-	1,190,094 1,346,570	
Total	-	-	1,190,094 1,346,570	-	-	-	-	-	1,190,094 1,346,570	

DEFENCE
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
RAAF Welfare Recreational Company Outcome 1	-	-	1,022 462	-	-	-	-	-	1,022 462	
Total	-	-	1,022 462	-	-	-	-	-	1,022 462	
Royal Australian Air Force Veterans Residences Trust Fund Outcome 1	-	-	558 568	-	-	-	-	-	558 568	
Total	-	-	558 568	-	-	-	-	-	558 568	
Royal Australian Air Force Welfare Trust Fund Outcome 1	-	-	791 365	-	-	-	-	-	791 365	
Total	-	-	791 365	-	-	-	-	-	791 365	

DEFENCE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)											
Outcome 1	-	-	17,831 12,466	-	-	-	-	-	17,831 12,466	-	-
Total	-	-	17,831 12,466	-	-	-	-	-	17,831 12,466	-	-
Royal Australian Navy Relief Trust Fund											
Outcome 1	-	-	677 723	-	-	-	-	-	677 723	-	-
Total	-	-	677 723	-	-	-	-	-	677 723	-	-
Defence Materiel Organisation											
Outcome 1	-	-	-	-	-	-	-	-	-	-	-
879,592	-	-	-	867,355 11,772,995	-	-	-	-	-	-	-
Total	-	-	-	867,355 11,772,995	-	-	-	-	-	-	-

DEFENCE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2			
	Bill No. 1	Bill No. 2	\$'000	\$'000	Accounts (b)	Special	Special	Other (c)	SPPs	Special
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Veterans' Affairs										
Outcome 1	160,515	-	7,301	-	45,083	42,082	-	-	-	6,139,207
	146,585	-	7,563	-	49,431	41,569	-	-	-	6,404,906
Outcome 2	109,511	-	2,075	-	-	7,080	-	-	-	5,237,790
	127,617	-	2,098	-	-	7,343	-	-	-	5,262,190
Outcome 3	27,316	-	240	-	24,081	38,122	-	-	-	89,759
	22,573	-	250	-	24,093	57,820	-	-	-	104,736
Equity injections	-	1,189	-	-	-	-	-	-	-	1,189
	-	2,617	-	-	-	-	-	-	-	2,617
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	6,061	-	6,061
Total	297,342	1,189	9,616	-	69,164	87,284	-	-	11,376,997	11,841,592
	296,775	2,617	9,911	-	73,524	106,732	-	6,061	11,667,096	12,162,716
Australian War Memorial										
Outcome 1	44,073	-	9,775	-	-	-	-	-	-	53,848
	44,008	-	14,727	-	-	-	-	-	-	58,735
Equity injections	-	7,472	-	-	-	-	-	-	-	7,472
	-	12,444	-	-	-	-	-	-	-	12,444
Total	44,073	7,472	9,775	-	-	-	-	-	-	61,320
	44,008	12,444	14,727	-	-	-	-	-	-	71,179

DEFENCE

Agency Resourcing—2015-2016

Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No. 2					
	Appropriation		Appropriation		Special	Special Appropriation		Special			
	Bill No. 1	Bill No. 2	Receipts (a)	Appropriation	Accounts (b)	Bill No. 1	SPPs	Other (c)	Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	29,317,651	2,883,870	2,327,761	-	971,508	87,284	-	-	16,607,389	52,195,463	
TOTAL	27,589,741	2,361,825	2,335,583	-	11,886,470	106,732	-	6,061	17,669,511	61,955,923	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

EDUCATION AND TRAINING

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Department of Education and Training										
Outcome 1	96,842 151,137	- -	5,438 10,823	- -	240 240	100,167 489,419	43,645 99,621	- -	15,700,346 17,982,341	15,946,678 18,733,581
Outcome 2	180,541 144,908	- -	12,532 13,567	- -	46,476 227,819	1,545,593 758,380	- -	- -	18,683,976 16,831,743	20,469,118 17,976,417
Equity injections	- -	8,465 3,489	- -	- -	- -	- -	- -	- -	8,465 3,489	
Total	277,383 296,045	8,465 3,489	17,970 24,390	- -	46,716 228,059	1,645,760 1,247,799	43,645 99,621	- -	34,384,322 34,814,084	36,424,261 36,713,487
Australian Curriculum, Assessment and Reporting Authority										
Outcome 1	- -	- -	25,220 26,921	- -	- -	- -	- -	- -	- -	25,220 26,921
Total	- -	- -	25,220 26,921	- -	- -	- -	- -	- -	- -	25,220 26,921

EDUCATION AND TRAINING
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Appropriation		Appropriation Bill No. 2					
	Bill No. 1	Bill No. 2	Receipts (a)	Special	Special	Special	Other (c)	SPPs	Other (c)	Special
	\$'000	\$'000	\$'000	\$'000	Accounts (b)	Bill No. 1	\$'000	\$'000	\$'000	\$'000
Australian Institute for Teaching and School Leadership Limited										
Outcome 1	-	-	10,200	-	-	-	-	-	-	-
	-	-	15,920	-	-	-	-	-	-	-
Total	-	-	10,200	-	-	-	-	-	-	-
	-	-	15,920	-	-	-	-	-	-	-
Australian Institute of Aboriginal and Torres Strait Islander Studies										
Outcome 1	14,935	-	-	-	-	-	-	-	-	-
	13,317	-	-	-	-	-	-	-	-	-
Equity injections										
	-	74	-	-	-	-	-	-	-	-
	-	75	-	-	-	-	-	-	-	-
Total	14,935	74	-	-	-	-	-	-	-	-
	13,317	75	-	-	-	-	-	-	-	-

EDUCATION AND TRAINING

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2			
	Bill No. 1	Bill No. 2	\$'000	\$'000	Accounts (b)	Bill No. 1	SPPs	Other (c)	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Research Council										
Outcome 1	20,813	-	-	-	-	5,156	-	-	789,659	815,628
	21,014	-	-	-	-	5,397	-	-	875,642	902,053
Equity injections	-	2,572	-	-	-	-	-	-	-	2,572
	-	2,605	-	-	-	-	-	-	-	2,605
Total	20,813	2,572	-	-	-	5,156	-	-	789,659	818,200
	21,014	2,605	-	-	-	5,397	-	-	875,642	904,658
Australian Skills Quality Authority										
Outcome 1	38,632	-	-	-	-	-	-	-	-	38,632
	40,218	-	-	-	-	-	-	-	-	40,218
Equity injections	-	3,744	-	-	-	-	-	-	-	3,744
	-	3,473	-	-	-	-	-	-	-	3,473
Total	38,632	3,744	-	-	-	-	-	-	-	42,376
	40,218	3,473	-	-	-	-	-	-	-	43,691
Tertiary Education Quality and Standards Agency										
Outcome 1	12,328	-	15	-	-	-	-	-	200	12,543
	16,501	-	15	-	-	-	-	-	200	16,716
Total	12,328	-	15	-	-	-	-	-	200	12,543
	16,501	-	15	-	-	-	-	-	200	16,716

EDUCATION AND TRAINING

Agency Resourcing—2015-2016

Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				
	Departmental				Appropriation Bill No. 2				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000
PORTFOLIO	364,091	14,855	53,405	-	1,650,916	43,645	-	35,174,181	37,347,809
TOTAL	387,095	9,642	67,246	-	1,253,196	99,621	-	35,689,926	37,734,785

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

EMPLOYMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Department of Employment										
Outcome 1	270,650	-	15,233	-	1,523,012	-	-	30	1,808,925	
	269,055	-	17,357	-	1,524,317	-	-	29	1,810,758	
Outcome 2	42,294	-	2,480	-	21,352	-	-	443,112	509,238	
	57,958	-	2,825	-	28,235	-	-	511,094	600,112	
Equity injections	-	9,333	-	-	-	-	-	-	9,333	
	-	23,987	-	-	-	-	-	-	23,987	
Total	312,944	9,333	17,713	-	1,544,364	-	-	443,142	2,327,496	
	327,013	23,987	20,182	-	1,552,552	-	-	511,123	2,434,857	
Comcare										
Outcome 1	7,727	-	584,192	-	-	-	-	-	591,919	
	2,189	-	23,250	-	-	-	-	-	25,439	
Total	7,727	-	584,192	-	-	-	-	-	591,919	
	2,189	-	23,250	-	-	-	-	-	25,439	
Asbestos Safety and Eradication Agency										
Outcome 1	3,264	-	-	-	-	-	-	-	3,264	
	4,914	-	-	-	-	-	-	-	4,914	
Total	3,264	-	-	-	-	-	-	-	3,264	
	4,914	-	-	-	-	-	-	-	4,914	

EMPLOYMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Fair Work Commission										
Outcome 1	81,968 82,348	- -	2,429 1,286	- -	- -	- -	- -	500 500	84,897 84,134	
Total	81,968 82,348	- -	2,429 1,286	- -	- -	- -	- -	500 500	84,897 84,134	
Office of the Fair Work Building Industry Inspectorate										
Outcome 1	35,160 14,993	- -	51 44	- -	- -	- -	- -	- -	35,211 15,037	
Total	35,160 14,993	- -	51 44	- -	- -	- -	- -	- -	35,211 15,037	
Office of the Fair Work Ombudsman										
Outcome 1	117,897 115,591	- -	800 1,300	- -	- -	- -	- -	225 500	118,922 117,391	
Total	117,897 115,591	- -	800 1,300	- -	- -	- -	- -	225 500	118,922 117,391	
Safe Work Australia										
Outcome 1	9,705 9,832	- -	- -	11,036 10,996	- -	- -	- -	- -	20,741 20,828	
Total	9,705 9,832	- -	- -	11,036 10,996	- -	- -	- -	- -	20,741 20,828	

EMPLOYMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Seafarers Safety, Rehabilitation and Compensation Authority										
Outcome 1	-	-	-	-	-	-	-	-	-	132
	-	-	-	-	-	-	-	-	-	132
Total	-	-	-	-	-	-	-	-	-	132
	-	-	-	-	-	-	-	-	-	132
Workplace Gender Equality Agency										
Outcome 1	5,132	-	100	-	-	-	-	-	-	5,232
	5,026	-	190	-	-	-	-	-	-	5,216
Total	5,132	-	100	-	-	-	-	-	-	5,232
	5,026	-	190	-	-	-	-	-	-	5,216
PORTFOLIO	573,797	9,333	605,285	-	11,168	-	-	443,867	3,187,814	
TOTAL	561,906	23,987	46,252	-	11,128	-	-	512,123	2,707,948	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No. 2.

ENVIRONMENT
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered							Total \$'000
	Appropriation		Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				Special \$'000			
	Bill No. 1 \$'000	Bill No. 2 \$'000			Special \$'000	Other (c) \$'000	SPPs \$'000	Other (c) \$'000				
Department of the Environment												
Outcome 1	204,602 214,638	- -	42,906 47,951	- -	36,402 22,149	443,070 425,508	- 120	- -	1,000 6,560	- -	727,980 716,926	
Outcome 2	35,079 40,397	- -	851 1,362	- -	- -	6,317 5,464	- -	- -	- -	- -	42,247 47,223	
Outcome 3	108,042 109,020	- -	10,375 19,347	- -	- -	- -	- -	- -	- -	- -	118,417 128,367	
Outcome 4	80,747 79,977	- -	2,946 3,560	- -	2,255 2,255	361,613 258,674	2,100 5,500	- -	40,000 15,000	- -	489,661 364,966	
Equity injections	- -	645 2,745	- -	- -	- -	- -	- -	- -	- -	- -	645 2,745	
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	65,606 62,204	- -	- -	65,606 62,204	
Total	428,470 444,032	645 2,745	57,078 72,220	- -	38,657 24,404	811,000 689,646	2,100 5,620	65,606 62,204	41,000 21,560	1,444,556 1,322,431		
Director of National Parks												
Outcome 1	- -	- -	58,740 59,986	- -	- -	- -	- -	- -	- -	- -	58,740 59,986	
Total	- -	- -	58,740 59,986	- -	- -	- -	- -	- -	- -	- -	58,740 59,986	

ENVIRONMENT
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Murray-Darling Basin Authority										
Outcome 1	46,736	-	77,708	-	-	-	-	-	149,444	
	55,569	-	64,098	-	-	-	-	-	119,667	
Total	46,736	-	77,708	-	25,000	-	-	-	149,444	
	55,569	-	64,098	-	-	-	-	-	119,667	
Sydney Harbour Federation Trust										
Outcome 1	-	-	17,283	-	-	-	-	-	17,283	
	-	-	17,471	-	-	-	-	-	17,471	
Total	-	-	17,283	-	-	-	-	-	17,283	
	-	-	17,471	-	-	-	-	-	17,471	
Bureau of Meteorology										
Outcome 1	254,462	-	70,118	-	-	-	-	-	324,580	
	262,628	-	71,634	-	-	-	-	-	334,262	
Equity injections	-	40,746	-	-	-	-	-	-	40,746	
	-	9,842	-	-	-	-	-	-	9,842	
Total	254,462	40,746	70,118	-	-	-	-	-	365,326	
	262,628	9,842	71,634	-	-	-	-	-	344,104	

ENVIRONMENT
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Clean Energy Regulator										
Outcome 1	74,597 77,847	- -	- -	- -	- 303,600 79,269	- -	- -	395 317,432	378,592 490,752	
Equity injections	- -	4,406	- -	- -	- -	- -	- -	- -	- 4,406	
Total	74,597 77,847	- 4,406	- -	- -	- 303,600 79,269	- -	- -	395 317,432	378,592 495,158	
Climate Change Authority										
Outcome 1	3,561 -	- -	- 3,538	- -	- -	- -	- -	- -	3,561 3,538	
Total	3,561 -	- -	- 3,538	- -	- -	- -	- -	- -	3,561 3,538	
Great Barrier Reef Marine Park Authority										
Outcome 1	18,162 22,260	- -	13,120 13,670	8,400 5,000	8,412 8,412	- -	- -	- -	48,094 49,342	
Total	18,162 22,260	- -	13,120 13,670	8,400 5,000	8,412 8,412	- -	- -	- -	48,094 49,342	

ENVIRONMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special		Special Appropriation Bill No. 1		Appropriation Bill No. 2		
				Accounts	\$'000	Accounts (b)	\$'000	SPPs	Other (c)	Special Appropriation \$'000
National Water Commission										
Outcome 1	-	-	-	-	-	-	-	-	-	-
	4,922	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-
	4,922	-	-	-	-	-	-	-	-	4,922
PORTFOLIO	825,988	41,391	294,047	8,400	47,069	1,139,600	2,100	65,606	41,395	2,465,596
TOTAL	867,258	16,993	302,617	5,000	49,020	768,915	5,620	62,204	338,992	2,416,619

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

FINANCE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Department of Finance										
Outcome 1	112,385 107,822	- -	- 7,596	- 4,282,999	- 13,652	- -	- -	- 8,631,008	112,385 13,043,077	
Outcome 2	121,584 180,527	- -	7,844 1,884	13,535,377 308,929	12,205 694	- -	- -	8,188,360 3,252,205	21,865,370 3,819,765	
Outcome 3	34,997 35,655	- -	9,388 8,976	- -	277,650 277,236	- -	- -	183,009 172,500	505,044 494,367	
Equity injections	- -	155,084 213,877	- -	- -	- -	- -	- -	- -	155,084 213,877	
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	1,606 1,556	- -	1,606 1,556	
Special Capital Appropriation	- -	- -	- -	- -	- -	- -	- -	1,983,404 2,722,008	1,983,404 2,722,008	
Total	268,966 324,004	155,084 213,877	17,232 18,456	- 13,535,377 4,591,928	289,855 291,582	- -	1,606 1,556	10,354,773 14,777,721	24,622,893 20,294,650	
Commonwealth Superannuation Corporation										
Outcome 1	- -	- -	4,181 13,398	- -	- -	- -	- -	- -	4,181 13,398	
Total	- -	- -	4,181 13,398	- -	- -	- -	- -	- -	4,181 13,398	

Agency resourcing table

FINANCE Agency Resourcing—2015-2016 Estimated Actual—2014-2015											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1			Appropriation Bill No. 2			Total \$'000
					Special \$'000	Other (c) \$'000	SPPs \$'000	Other (c) \$'000	Special \$'000	Other (c) \$'000	
Australian Electoral Commission											
Outcome 1	117,675	-	10,841	9,000	-	-	-	-	-	-	137,516
	111,828	-	15,521	9,000	-	-	-	-	-	-	136,351
Total	117,675	-	10,841	9,000	-	-	-	-	-	-	137,516
	111,828	-	15,521	9,000	-	-	-	-	-	-	136,351
ComSuper											
Outcome 1	-	-	-	-	2,839,328	-	-	-	-	-	2,839,328
	-	-	-	-	2,846,813	-	-	-	-	-	2,846,813
Total	-	-	-	-	2,839,328	-	-	-	-	-	2,839,328
	-	-	-	-	2,846,813	-	-	-	-	-	2,846,813
Future Fund Management Agency											
Outcome 1	-	-	-	-	666,450	-	-	-	-	-	666,450
	-	-	-	-	705,042	-	-	-	-	-	705,042
Total	-	-	-	-	666,450	-	-	-	-	-	666,450
	-	-	-	-	705,042	-	-	-	-	-	705,042
PORTFOLIO	386,641	155,084	32,254	9,000	17,041,155	289,855	-	1,606	10,354,773	28,270,368	
TOTAL	435,832	213,877	47,375	84,526	8,143,783	291,582	-	1,556	14,777,723	23,996,254	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2015-2016

Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade										
Outcome 1	866,556 841,458	- -	81,599 81,599	- -	257,000 275,775	3,579,158 4,530,015	- -	- -	- -	4,784,313 5,728,847
Outcome 2	340,091 329,264	- -	- -	- -	100 100	750 750	- -	- -	1,010 1,010	341,951 331,124
Outcome 3	193,343 206,594	- -	- -	- -	93,540 91,964	- -	- -	- -	- -	286,883 298,558
Equity injections	- -	205,241 120,920	- -	- -	- -	- -	- -	- -	- -	205,241 120,920
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	13,527 212,698	- -	- -	13,527 212,698
Total	1,399,990 1,377,316	205,241 120,920	81,599 81,599	- -	350,640 367,839	3,579,908 4,530,765	- -	13,527 212,698	1,010 1,010	5,631,915 6,692,147
Tourism Australia										
Outcome 1	137,290 138,865	- -	- 1,750	- -	- -	- -	- -	- -	- -	137,290 140,615
Total	137,290 138,865	- -	- 1,750	- -	- -	- -	- -	- -	- -	137,290 140,615

FOREIGN AFFAIRS AND TRADE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Centre for International Agricultural Research											
Outcome 1	9,905	-	1,958	-	81,629	-	-	-	-	118,731	
	10,051	-	1,697	-	86,289	-	-	-	-	124,272	
Equity injections	-	161	-	-	-	-	-	-	-	161	
	-	3	-	-	-	-	-	-	-	3	
Total	9,905	161	1,958	-	81,629	-	-	-	-	118,892	
	10,051	3	1,697	-	86,289	-	-	-	-	124,275	
Australian Secret Intelligence Service											
Outcome 1	256,909	-	54,500	-	-	-	-	-	-	311,409	
	236,133	-	34,500	-	-	-	-	-	-	270,633	
Equity injections	-	10,964	-	-	-	-	-	-	-	10,964	
	-	8,725	-	-	-	-	-	-	-	8,725	
Total	256,909	10,964	54,500	-	-	-	-	-	-	322,373	
	236,133	8,725	34,500	-	-	-	-	-	-	279,358	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2015-2016

Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Trade Commission										
Outcome 1	211,718 197,045	- -	16,496 16,496	- -	9,433 10,260	145,277 139,400	- -	- -	- -	382,924 363,201
Outcome 2	9,497 9,314	- -	3,504 3,504	- -	- -	- -	- -	- -	- -	13,001 12,818
Equity injections	- -	2,718 505	- -	- -	- -	- -	- -	- -	- -	2,718 505
Total	221,215 206,359	2,718 505	20,000 20,000	- -	9,433 10,260	145,277 139,400	- -	- -	- -	398,643 376,524
PORTFOLIO	2,025,309	219,084	158,057	-	385,312	3,806,814	-	13,527	1,010	6,609,113
TOTAL	1,968,724	130,153	139,546	-	404,334	4,756,454	-	212,698	1,010	7,612,919

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

HEALTH

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Other (c)	SPPs	Other (c)	Special Appropriation Bill No. 2	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Health										
Outcome 1	52,310	-	18,868	-	8,226	320,545	-	-	242,528	642,477
	68,447	-	19,344	-	12,837	327,522	-	-	160,405	588,555
Outcome 2	53,458	-	975	-	-	726,663	-	-	10,116,852	10,897,948
	54,363	-	947	-	-	755,437	-	-	9,596,866	10,407,613
Outcome 3	46,465	-	975	-	-	636,136	-	-	21,816,412	22,499,988
	49,017	-	947	-	-	586,451	-	-	20,817,075	21,453,490
Outcome 4	55,048	-	1,394	-	-	79,783	-	-	-	136,225
	46,707	-	1,217	-	-	99,958	-	-	-	147,882
Outcome 5	97,603	-	2,230	-	-	2,322,360	-	-	-	2,422,193
	98,477	-	2,029	-	-	2,202,963	-	-	-	2,303,469
Outcome 6	6,779	-	2,369	-	-	2,328	-	-	6,686,054	6,697,530
	9,287	-	2,434	-	-	2,247	-	-	6,371,919	6,385,887
Outcome 7	68,555	-	1,254	-	465,304	296,080	-	-	721,297	1,552,490
	75,715	-	1,217	-	864,936	348,479	-	-	535,345	1,825,692
Outcome 8	39,756	-	836	-	-	1,318,641	-	-	-	1,359,233
	49,284	-	812	-	-	1,391,752	-	-	-	1,441,848
Outcome 9	16,963	-	2,230	-	-	58,642	-	-	-	77,835
	20,411	-	2,164	-	-	58,005	-	-	-	80,580
Outcome 10	8,056	-	418	-	407	26,948	-	-	-	35,829
	14,641	-	541	-	12,197	47,796	-	-	-	75,175
Equity injections	-	8,410	-	-	-	-	-	-	-	8,410
	-	8,820	-	-	-	-	-	-	-	8,820
Administered Assets and Liabilities	-	-	-	-	-	-	-	31,741	-	31,741
	-	-	-	-	-	-	-	5,682	-	5,682
Total	444,993	8,410	31,549	-	473,937	5,788,126	-	31,741	39,583,143	46,361,899
	486,349	8,820	31,652	-	889,970	5,820,610	-	5,682	37,481,610	44,724,693

HEALTH
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental			Administered						
	Departmental			Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Commission on Safety and Quality in Health Care										
Outcome 1	-	-	19,803	-	-	-	-	-	-	19,803
	-	-	24,359	-	-	-	-	-	-	24,359
Total	-	-	19,803	-	-	-	-	-	-	19,803
	-	-	24,359	-	-	-	-	-	-	24,359
Australian Institute of Health and Welfare										
Outcome 1	15,625	-	30,630	-	-	-	-	-	-	46,255
	15,800	-	32,659	-	-	-	-	-	-	48,459
Total	15,625	-	30,630	-	-	-	-	-	-	46,255
	15,800	-	32,659	-	-	-	-	-	-	48,459
Australian Sports Commission										
Outcome 1	83,319	-	6,723	-	-	-	-	-	-	90,042
	87,593	-	14,087	-	-	-	-	-	-	101,680
Outcome 2	170,327	-	17,000	-	-	-	-	-	-	187,327
	178,475	-	20,212	-	-	-	-	-	-	198,687
Equity injections	-	-	-	-	-	-	-	-	-	-
	-	1,500	-	-	-	-	-	-	-	1,500
Total	253,646	-	23,723	-	-	-	-	-	-	277,369
	266,068	1,500	34,299	-	-	-	-	-	-	301,867

HEALTH
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Australian Sports Foundation Limited										
Outcome 1	-	-	28,850	-	-	-	-	-	28,850	
	-	-	21,788	-	-	-	-	-	21,788	
Total	-	-	28,850	-	-	-	-	-	28,850	
	-	-	21,788	-	-	-	-	-	21,788	
Food Standards Australia New Zealand										
Outcome 1	17,257	-	1,993	-	-	-	-	-	19,250	
	17,479	-	2,169	-	-	-	-	-	19,648	
Total	17,257	-	1,993	-	-	-	-	-	19,250	
	17,479	-	2,169	-	-	-	-	-	19,648	
General Practice Education and Training Limited										
Outcome 1	-	-	-	-	-	-	-	-	-	
	-	-	118,749	-	-	-	-	-	118,749	
Total	-	-	-	-	-	-	-	-	-	
	-	-	118,749	-	-	-	-	-	118,749	

HEALTH
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Independent Hospital Pricing Authority										
Outcome 1	25,877	-	-	-	-	-	-	-	25,877	
	25,726	-	-	-	-	-	-	-	25,726	
Total	25,877	-	-	-	-	-	-	-	25,877	
	25,726	-	-	-	-	-	-	-	25,726	
National Health Performance Authority										
Outcome 1	34,097	-	-	-	-	-	-	-	34,097	
	33,850	-	-	-	-	-	-	-	33,850	
Total	34,097	-	-	-	-	-	-	-	34,097	
	33,850	-	-	-	-	-	-	-	33,850	
Private Health Insurance Administration Council										
Outcome 1	-	-	7,137	-	-	-	-	-	7,137	
	-	-	4,682	-	-	-	-	-	4,682	
Total	-	-	7,137	-	-	-	-	-	7,137	
	-	-	4,682	-	-	-	-	-	4,682	

HEALTH
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2			
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Accounts (b)	Special	Special	SPPs	Other (c)	Special
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Organ and Tissue Donation and Transplantation Authority										
Outcome 1	5,926	-	-	-	-	46,872	-	-	-	52,798
	6,862	-	-	-	-	40,394	-	-	-	47,256
Total	5,926	-	-	-	-	46,872	-	-	-	52,798
	6,862	-	-	-	-	40,394	-	-	-	47,256
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1	15,043	-	-	-	10,046	-	-	-	-	25,089
	15,256	-	-	-	10,046	-	-	-	-	25,302
Total	15,043	-	-	-	10,046	-	-	-	-	25,089
	15,256	-	-	-	10,046	-	-	-	-	25,302
Australian Sports Anti-Doping Authority										
Outcome 1	12,607	-	300	-	-	-	-	-	-	12,907
	13,313	-	300	-	-	-	-	-	-	13,613
Total	12,607	-	300	-	-	-	-	-	-	12,907
	13,313	-	300	-	-	-	-	-	-	13,613

HEALTH
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Cancer Australia										
Outcome 1	12,091 12,051	- -	1,128 1,534	- -	- 16,938 16,744	- -	- -	- -	30,157 30,329	
Total	12,091 12,051	- -	1,128 1,534	- -	- 16,938 16,744	- -	- -	- -	30,157 30,329	
National Blood Authority										
Outcome 1	5,912 6,938	- -	- -	- 1,320,399 1,076,600	7,070 7,178	- -	- -	- -	1,333,381 1,090,716	
Total	5,912 6,938	- -	- -	- 1,320,399 1,076,600	7,070 7,178	- -	- -	- -	1,333,381 1,090,716	
National Health and Medical Research Council										
Outcome 1	44,441 42,681	- -	1,500 2,000	- 34,000 38,600	840,583 905,715	- -	- -	- -	920,524 988,996	
Total	44,441 42,681	- -	1,500 2,000	- 34,000 38,600	840,583 905,715	- -	- -	- -	920,524 988,996	
National Health Funding Body										
Outcome 1	4,315 4,348	- -	- -	- -	- -	- -	- -	- -	4,315 4,348	
Total	4,315 4,348	- -	- -	- -	- -	- -	- -	- -	4,315 4,348	

HEALTH

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
National Mental Health Commission										
Outcome 1	2,826 2,866	- -	- -	- -	- 3,649 3,617	- -	- -	- -	6,475 6,483	
Total	2,826 2,866	- -	- -	- -	3,649 3,617	- -	- -	- -	6,475 6,483	
Private Health Insurance Ombudsman										
Outcome 1	- 3,176	- -	- 10	- -	- -	- -	- -	- -	- 3,186	
Total	- 3,176	- -	- 10	- -	- -	- -	- -	- -	- 3,186	
Professional Services Review										
Outcome 1	5,533 5,742	- -	- -	- -	- -	- -	- -	- -	5,533 5,742	
Total	5,533 5,742	- -	- -	- -	- -	- -	- -	- -	5,533 5,742	
PORTFOLIO	900,189	8,410	146,613	-	1,838,382	6,703,238	-	31,741	39,583,143	49,211,716
TOTAL	958,505	10,320	274,201	-	2,015,216	6,794,258	-	5,682	37,481,610	47,539,792

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

IMMIGRATION AND BORDER PROTECTION

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Department of Immigration and Border Protection										
Outcome 1	1,761,028 833,368	- -	34,203 73,391	- -	- 2,050	- -	- -	- -	3,771,698 908,809	
Outcome 2	750,707 88,202	- -	69,511 3,642	- -	62,796 152,406	- -	- -	- -	883,014 244,250	
Outcome 3	58,579 571,925	- -	51,093 13,139	- -	- 2,230,584	- -	- -	420,000 -	529,672 2,815,648	
Equity injections	- -	226,857 9,198	- -	- -	- -	- -	- -	- -	226,857 9,198	
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	143,690 153,859	- -	143,690 153,859	
Total	2,570,314 1,493,495	226,857 9,198	154,807 90,172	- -	2,039,263 2,385,040	- -	143,690 153,859	420,000 -	5,554,931 4,131,764	
Australian Customs and Border Protection Service										
Outcome 1	- 1,055,139	- -	- 72,780	- -	- 934	- -	- -	- 420,000	- 1,548,853	
Equity injections	- -	- 127,346	- -	- -	- -	- -	- -	- -	- 127,346	
Total	- 1,055,139	- 127,346	- 72,780	- -	- 934	- -	- -	- 420,000	- 1,676,199	

IMMIGRATION AND BORDER PROTECTION

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Migration Review Tribunal and Refugee Review Tribunal										
Outcome 1	-	-	-	-	-	-	-	-	-	-
	84,089	-	-	-	-	-	-	-	-	84,089
Total	-	-	-	-	-	-	-	-	-	84,089
PORTFOLIO	2,570,314	226,857	154,807	-	-	2,039,263	-	143,690	420,000	5,554,931
TOTAL	2,632,723	136,544	162,952	-	-	2,385,974	-	153,859	420,000	5,892,052

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

INDUSTRY AND SCIENCE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Industry and Science										
Outcome 1	428,096	-	56,276	-	39,501	-	-	265,553	1,612,699	
	502,187	-	56,751	-	41,768	-	-	613,357	2,796,022	
Equity injections	-	32,512	-	-	-	-	-	-	32,512	
	-	12,514	-	-	-	-	-	-	12,514	
Administered Assets and Liabilities	-	-	-	-	-	-	30,938	-	30,938	
	-	-	-	-	-	-	-	-	-	
Total	428,096	32,512	56,276	-	39,501	-	30,938	265,553	1,676,149	
	502,187	12,514	56,751	-	41,768	-	-	613,357	2,808,536	
Australian Institute of Marine Science										
Outcome 1	40,483	-	23,513	-	-	-	-	-	63,996	
	38,796	-	22,500	-	-	-	-	-	61,296	
Total	40,483	-	23,513	-	-	-	-	-	63,996	
	38,796	-	22,500	-	-	-	-	-	61,296	

INDUSTRY AND SCIENCE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2			
	Bill No. 1	Bill No. 2	\$'000	\$'000	Accounts (b)	Special	Special Appropriation	Other (c)	SPPs	Special
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	Bill No. 1	\$'000	\$'000	\$'000
Australian Nuclear Science and Technology Organisation Outcome 1	156,700 157,414	- -	118,984 111,213	- -	- -	- -	- -	- -	- -	- -
Equity injections	- -	35,916 96,439	- -	- -	- -	- -	- -	- -	- -	- -
Total	156,700 157,414	35,916 96,439	118,984 111,213	- -	- -	- -	- -	- -	- -	- -
Commonwealth Scientific and Industrial Research Organisation Outcome 1	749,681 745,268	- -	542,101 505,420	- -	- -	- -	- -	- -	- -	- -
Total	749,681 745,268	- -	542,101 505,420	- -	- -	- -	- -	- -	- -	- -

INDUSTRY AND SCIENCE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Special		Appropriation		Appropriation Bill No. 2			
	Bill No. 1	Bill No. 2	Receipts (a)	Special	Special	Special	Bill No. 1	SPPs	Other (c)	Special
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Offshore Petroleum Safety and Environmental Management Authority										
Outcome 1	-	-	38,019	-	-	-	-	-	-	-
	150	-	37,459	-	-	-	-	-	-	-
Total	150	-	38,019	-	-	-	-	-	-	-
Geoscience Australia										
Outcome 1	125,814	-	39,900	-	-	20	-	-	-	-
	129,578	-	59,799	-	-	20	-	-	-	-
Equity injections	-	10	-	-	-	-	-	-	-	-
	-	10	-	-	-	-	-	-	-	-
Total	125,814	10	39,900	-	-	20	-	-	-	-
	129,578	10	59,799	-	-	20	-	-	-	-
IP Australia										
Outcome 1	2,192	-	-	-	202,023	-	-	-	-	-
	2,302	-	-	-	197,422	-	-	-	-	-
Total	2,192	-	-	-	202,023	-	-	-	-	-
	2,302	-	-	-	197,422	-	-	-	-	-
PORTFOLIO TOTAL	1,502,966	68,438	818,793	-	241,524	823,293	-	30,938	265,553	3,751,505
	1,575,695	108,963	793,142	-	239,190	1,581,979	-	-	613,357	4,912,326

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1			Appropriation Bill No. 2		
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Infrastructure and Regional Development										
Outcome 1	30,778 46,156	- -	381 561	- -	54,460 184,680	150,875 80,453	699,630 456,065	- -	- 15,037	936,124 782,952
Outcome 2	169,892 177,937	- -	9,675 15,839	- -	- -	247,669 190,871	- -	- -	312,027 299,539	739,263 684,186
Outcome 3	31,074 34,986	- -	355 569	- -	- -	537,098 258,119	2,400 4,350	- -	2,288,701 2,301,476	2,859,628 2,599,500
Outcome 4	14,807 10,339	- -	265 316	- -	24,249 1,482	128,404 174,517	- -	- -	- 1,083	167,725 187,737
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	2,250,000 36,400	- -	2,250,000 36,400
Total	246,551 269,418	- -	10,676 17,285	- -	78,709 186,162	1,064,046 703,960	702,030 460,415	2,250,000 36,400	2,600,728 2,617,135	6,952,740 4,290,775
Australian Maritime Safety Authority										
Outcome 1	57,509 65,284	- -	143,319 136,461	- -	- -	- -	- -	- -	- -	200,828 201,745
Total	57,509 65,284	- -	143,319 136,461	- -	- -	- -	- -	- -	- -	200,828 201,745

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000			Appropriation Bill No. 2		
					Special \$'000	Other (c) \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000
Civil Aviation Safety Authority										
Outcome 1	42,461	-	137,673	-	-	-	-	-	-	180,134
	42,480	-	133,130	-	-	-	-	-	-	175,610
Total	42,461	-	137,673	-	-	-	-	-	-	180,134
	42,480	-	133,130	-	-	-	-	-	-	175,610
Infrastructure Australia										
Outcome 1	11,768	-	-	-	-	-	-	-	-	11,768
	-	-	15,037	-	-	-	-	-	-	15,037
Total	11,768	-	-	-	-	-	-	-	-	11,768
	-	-	15,037	-	-	-	-	-	-	15,037
National Transport Commission										
Outcome 1	3,301	-	6,166	-	-	-	-	-	-	9,467
	3,242	-	6,053	-	-	-	-	-	-	9,295
Total	3,301	-	6,166	-	-	-	-	-	-	9,467
	3,242	-	6,053	-	-	-	-	-	-	9,295

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Australian Transport Safety Bureau										
Outcome 1	68,579 69,242	- -	1,304 16,007	- -	- -	- -	- -	- -	69,883 85,249	
Equity injections	- -	371 555	- -	- -	- -	- -	- -	- -	371 555	
Total	68,579 69,242	371 555	1,304 16,007	- -	- -	- -	- -	- -	70,254 85,804	
National Capital Authority										
Outcome 1	18,204 18,221	- -	1,955 1,940	- -	16,688 17,018	- -	- -	25 25	36,872 37,204	
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	3,067	- -	- 3,067	
Total	18,204 18,221	- -	1,955 1,940	- -	16,688 17,018	- -	3,067	25 25	36,872 40,271	
PORTFOLIO	448,373	371	301,093	-	1,080,734	702,030	2,250,000	2,600,753	7,462,063	
TOTAL	467,887	555	325,913	-	720,978	460,415	39,467	2,617,160	4,818,537	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing—2015-2016

Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Special		Appropriation Bill No. 2					
	Bill No. 1	Bill No. 2	Receipts (a)	Appropriation	Special	Special	Special	Other (c)	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	Accounts (b)	Bill No. 1	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet										
Outcome 1	115,877	-	4,166	-	-	-	15,119	-	-	10
	250,982	-	4,834	-	-	-	14,954	-	-	10
Outcome 2	270,329	-	1,798	-	3,787,808	1,187,867	1,166,608	8,647	168,554	5,425,003
	296,774	-	3,365	-	3,685,477	1,166,608	1,166,608	8,517	210,479	5,371,220
Equity injections	-	3,096	-	-	-	-	-	-	-	3,096
	-	6,205	-	-	-	-	-	-	-	6,205
Total	386,206	3,096	5,964	-	3,787,808	1,202,986	1,202,986	8,647	168,564	5,563,271
	547,756	6,205	8,199	-	3,685,477	1,181,562	1,181,562	8,517	210,489	5,648,205
Aboriginal Hostels Limited										
Outcome 1	37,582	-	18,820	-	-	-	-	-	-	56,402
	38,044	-	23,620	-	-	-	-	-	-	61,664
Equity injections	-	-	-	-	-	-	-	-	-	-
	-	1,244	-	-	-	-	-	-	-	1,244
Total	37,582	-	18,820	-	-	-	-	-	-	56,402
	38,044	1,244	23,620	-	-	-	-	-	-	62,908

PRIME MINISTER AND CABINET

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Indigenous Business Australia										
Outcome 1	34,258 34,328	- -	173,640 154,506	- -	- -	- -	- -	- -	207,898 188,834	
Equity injections	- -	36,550 36,880	- -	- -	- -	- -	- -	- -	36,550 36,880	
Total	34,258 34,328	36,550 36,880	173,640 154,506	- -	- -	- -	- -	- -	244,448 225,714	
Indigenous Land Corporation										
Outcome 1	9,389 9,527	- -	55,412 54,565	- -	- -	- -	- -	- -	64,801 64,092	
Total	9,389 9,527	- -	55,412 54,565	- -	- -	- -	- -	- -	64,801 64,092	
National Australia Day Council Limited										
Outcome 1	- -	- -	6,817 6,810	- -	- -	- -	- -	- -	6,817 6,810	
Total	- -	- -	6,817 6,810	- -	- -	- -	- -	- -	6,817 6,810	

PRIME MINISTER AND CABINET

Agency Resourcing—2015-2016

Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2			
	Bill No. 1	Bill No. 2	\$'000	\$'000	\$'000	\$'000	Special	Accounts (b)	Special Appropriation	Bill No. 1
	\$'000	\$'000					\$'000	\$'000	\$'000	\$'000
Torres Strait Regional Authority										
Outcome 1	39,498	-	11,432	-	-	-	-	-	-	-
	48,159	-	9,885	-	-	-	-	-	-	-
Total	39,498	-	11,432	-	-	-	-	-	-	-
	48,159	-	9,885	-	-	-	-	-	-	-
Australian National Audit Office										
Outcome 1	73,087	-	3,500	644	-	-	-	-	-	-
	73,799	-	3,500	626	-	-	-	-	32	77,231
Total	73,087	-	3,500	644	-	-	-	-	-	77,231
	73,799	-	3,500	626	-	-	-	-	32	77,957
Australian Public Service Commission										
Outcome 1	21,064	-	20,244	-	-	-	-	-	63,141	104,449
	22,059	-	22,319	-	-	-	-	-	61,963	106,341
Total	21,064	-	20,244	-	-	-	-	-	63,141	104,449
	22,059	-	22,319	-	-	-	-	-	61,963	106,341
Office of National Assessments										
Outcome 1	34,208	-	-	-	-	-	-	-	-	34,208
	33,554	-	-	-	-	-	-	-	-	33,554
Total	34,208	-	-	-	-	-	-	-	-	34,208
	33,554	-	-	-	-	-	-	-	-	33,554

PRIME MINISTER AND CABINET

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2			
	Bill No. 1	Bill No. 2	\$'000	\$'000	\$'000	\$'000	Special	Special	Other (c)	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	Accounts (b)	Appropriation	\$'000	\$'000
Office of the Commonwealth Ombudsman										
Outcome 1	22,643	-	2,422	-	-	-	-	-	-	25,065
	18,480	-	2,539	-	-	-	-	-	-	21,019
Total	22,643	-	2,422	-	-	-	-	-	-	25,065
	18,480	-	2,539	-	-	-	-	-	-	21,019
Office of the Inspector-General of Intelligence and Security										
Outcome 1	3,075	-	-	-	-	-	-	-	-	3,075
	3,029	-	-	-	-	-	-	-	-	3,029
Total	3,075	-	-	-	-	-	-	-	-	3,075
	3,029	-	-	-	-	-	-	-	-	3,029
Office of the Official Secretary to the Governor-General										
Outcome 1	11,629	-	-	-	-	-	-	3,754	-	15,808
	11,945	-	-	-	-	-	-	1,574	-	13,945
Total	11,629	-	-	-	-	-	-	3,754	-	15,808
	11,945	-	-	-	-	-	-	1,574	-	13,945
PORTFOLIO TOTAL	672,639	39,646	298,251	644	3,787,808	1,206,740	8,647	232,130	6,246,505	
	840,680	44,329	285,943	626	3,685,477	1,183,136	8,517	272,910	6,321,618	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2			
	Bill No. 1	Bill No. 2	\$'000	\$'000	Accounts (b)	Special	Special Appropriation	Other (c)	SPPs	Special
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	Bill No. 1	\$'000	\$'000	\$'000
Department of Social Services										
Outcome 1	128,401	-	23,902	-	-	-	13,564	-	-	110,630,143
	180,055	-	23,994	-	-	-	13,670	-	-	108,220,956
Outcome 2	212,773	-	-	-	1,201	1,201	1,011,507	-	-	9,228,192
	155,403	-	-	-	1,299	1,299	822,049	-	-	5,132,851
Outcome 3	193,664	-	-	-	-	-	2,193,469	-	-	11,648,838
	119,295	-	-	-	230	230	2,227,359	-	-	11,001,265
Outcome 4	11,657	-	-	-	-	-	73,571	-	-	85,228
	3,019	-	-	-	-	-	70,558	-	-	73,577
Outcome 5	106,063	-	-	-	-	-	1,806,943	-	-	1,913,006
	172,058	-	-	-	-	-	1,580,539	-	-	1,752,597
Equity injections	-	66,357	-	-	-	-	-	-	-	66,357
	-	6,373	-	-	-	-	-	-	-	6,373
Total	652,558	66,357	23,902	-	1,201	1,201	5,099,054	-	-	131,507,173
	629,830	6,373	23,994	-	1,529	1,529	4,714,175	-	-	124,355,072
										129,730,973

SOCIAL SERVICES
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Disability Insurance Agency^A										
Outcome 1	208,102	-	304,575	-	-	265,733	-	-	-	778,410
	162,661	-	176,489	-	-	167,101	-	-	-	506,251
Equity injections	-	57,756	-	-	-	-	-	-	-	57,756
	-	23,349	-	-	-	-	-	-	-	23,349
Total	208,102	57,756	304,575	-	-	265,733	-	-	-	836,166
	162,661	23,349	176,489	-	-	167,101	-	-	-	529,600
Australian Aged Care Quality Agency										
Outcome 1	28,941	-	13,641	-	-	-	-	-	-	42,582
	25,705	-	19,589	-	-	-	-	-	-	45,294
Total	28,941	-	13,641	-	-	-	-	-	-	42,582
	25,705	-	19,589	-	-	-	-	-	-	45,294
Australian Institute of Family Studies										
Outcome 1	4,750	-	9,289	-	-	-	-	-	-	14,039
	4,816	-	9,642	-	-	-	-	-	-	14,458
Total	4,750	-	9,289	-	-	-	-	-	-	14,039
	4,816	-	9,642	-	-	-	-	-	-	14,458

SOCIAL SERVICES
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2		
	Bill No. 1	Bill No. 2	\$'000	\$'000	Accounts (b)	Special	Bill No. 1	SPPs	Other (c)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Human Services									
Outcome 1	4,416,647	-	141,419	-	1,681,968	-	2,252	-	59,677
	4,279,270	-	195,322	-	1,652,923	-	8,386	-	57,223
Equity injections	-	37,548	-	-	-	-	-	-	-
	-	20,442	-	-	-	-	-	-	-
Total	4,416,647	37,548	141,419	-	1,681,968	-	2,252	-	59,677
	4,279,270	20,442	195,322	-	1,652,923	-	8,386	-	57,223
PORTFOLIO	5,310,998	161,661	492,826	-	1,683,169	-	5,367,039	-	131,566,850
TOTAL	5,102,282	50,164	425,036	-	1,654,452	-	4,889,662	-	144,582,543

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No. 2.

[^] The National Disability Insurance Agency (NDIA) is a Commonwealth corporate entity and as such is not required to report resources separately as *administered or departmental*. However, the resources that will be applied by the NDIA to the provision of reasonable and necessary care and support to clients (administered in nature) will be significant over the forward estimates compared to other Commonwealth corporate entities. Additionally, this resourcing is jointly provided by the Commonwealth and participating states and territories. To provide a better view of the application of these NDIA resources, the Agency Resourcing Table separates them between those that are departmental or administered in nature.

TREASURY

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Department of the Treasury										
Outcome 1	164,653 178,140	- -	8,718 8,488	- -	13,033,492 12,267,561	36,724 50,368	- -	77,036,823 73,255,849	90,280,410 85,760,406	
Equity injections	-	1,700	-	-	-	-	-	-	1,700	-
Special Capital Appropriation	-	-	-	-	-	-	-	2,020,092 149,646	2,020,092 149,646	
Total	164,653 178,140	1,700 -	8,718 8,488	- -	13,033,492 12,267,561	36,724 50,368	- -	79,056,915 73,405,495	92,302,202 85,910,052	
Clean Energy Finance Corporation										
Outcome 1	-	-	44,925 47,186	- -	- -	- -	- -	- -	44,925 47,186	
Total	-	-	44,925 47,186	- -	- -	- -	- -	- -	44,925 47,186	
Corporations and Markets Advisory Committee										
Outcome 1	-	-	-	-	-	-	-	-	-	-
Total	1,156	-	-	-	-	-	-	-	1,156	

TREASURY

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Bureau of Statistics											
Outcome 1	428,565	-	44,153	-	-	-	-	-	-	472,718	
	341,044	-	43,774	-	-	-	-	-	-	384,818	
Equity injections	-	32,699	-	-	-	-	-	-	-	32,699	
	-	5,328	-	-	-	-	-	-	-	5,328	
Total	428,565	32,699	44,153	-	-	-	-	-	-	505,417	
	341,044	5,328	43,774	-	-	-	-	-	-	390,146	
Australian Competition and Consumer Commission											
Outcome 1	164,815	-	2,764	-	-	-	-	-	20	167,599	
	169,459	-	2,046	-	-	-	-	-	20	171,525	
Equity injections	-	1,300	-	-	-	-	-	-	-	1,300	
	-	2,700	-	-	-	-	-	-	-	2,700	
Total	164,815	1,300	2,764	-	-	-	-	-	20	168,899	
	169,459	2,700	2,046	-	-	-	-	-	20	174,225	

TREASURY

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Office of Financial Management										
Outcome 1	11,907 12,130	- -	811 361	- -	- -	10 10	- -	- -	15,560,975 14,472,492	15,573,703 14,484,993
Special Capital Appropriation	- -	- -	- -	- -	- -	- -	- -	- -	479,581,763 606,242,333	479,581,763 606,242,333
Total	11,907 12,130	- -	811 361	- -	- -	10 10	- -	- -	495,142,738 620,714,825	495,155,466 620,727,326
Australian Prudential Regulation Authority										
Outcome 1	1,237 953	- -	4,930 4,140	- -	118,951 119,543	- -	- -	- -	- -	125,118 124,636
Equity injections	- -	- 108	- -	- -	- -	- -	- -	- -	- -	- 108
Total	1,237 953	- 108	4,930 4,140	- -	118,951 119,543	- -	- -	- -	- -	125,118 124,744

TREASURY

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2	Special Appropriation Bill No. 1	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Securities and Investments Commission										
Outcome 1	330,761	-	2,147	-	1,000	-	-	-	110,056	450,758
	340,692	-	2,044	-	1,000	-	-	-	144,905	496,532
Equity injections	-	1,793	-	-	-	-	-	-	-	1,793
	-	11,978	-	-	-	-	-	-	-	11,978
Total	330,761	1,793	2,147	-	1,000	-	-	-	110,056	452,551
	340,692	11,978	2,044	-	1,000	-	-	-	144,905	508,510
Australian Taxation Office										
Outcome 1	3,258,560	-	133,133	-	3,032,000	-	-	-	11,377,404	17,801,708
	3,357,606	-	86,300	-	1,787,202	-	-	-	11,317,517	16,548,909
Equity injections	-	68,461	-	-	-	-	-	-	-	68,461
	-	21,644	-	-	-	-	-	-	-	21,644
Total	3,258,560	68,461	133,133	-	3,032,000	-	-	-	11,377,404	17,870,169
	3,357,606	21,644	86,300	-	1,787,202	-	-	-	11,317,517	16,570,553
Commonwealth Grants Commission										
Outcome 1	6,307	-	-	-	-	-	-	-	-	6,307
	6,399	-	-	-	-	-	-	-	-	6,399
Total	6,307	-	-	-	-	-	-	-	-	6,307
	6,399	-	-	-	-	-	-	-	-	6,399

TREASURY
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Inspector General of Taxation										
Outcome 1	6,532 2,818	-	-	-	-	-	-	-	6,532 2,818	
Equity injections	-	198	-	-	-	-	-	-	198	
Total	6,532 2,818	198	-	-	-	-	-	-	6,730 2,818	
National Competition Council										
Outcome 1	1,740 1,913	-	-	-	-	-	-	-	1,740 1,913	
Total	1,740 1,913	-	-	-	-	-	-	-	1,740 1,913	
Office of the Auditing and Assurance Standards Board										
Outcome 1	2,198 2,226	-	36 35	-	-	-	-	-	2,234 2,261	
Total	2,198 2,226	-	36 35	-	-	-	-	-	2,234 2,261	

TREASURY

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Australian Accounting Standards Board										
Outcome 1	3,730	-	767	-	-	-	-	-	-	4,497
	3,781	-	813	-	-	-	-	-	-	4,594
Total	3,730	-	767	-	-	-	-	-	-	4,497
	3,781	-	813	-	-	-	-	-	-	4,594
Productivity Commission										
Outcome 1	33,744	-	1,036	-	-	-	-	-	-	34,780
	34,118	-	1,036	-	-	-	-	-	-	35,154
Total	33,744	-	1,036	-	-	-	-	-	-	34,780
	34,118	-	1,036	-	-	-	-	-	-	35,154
Royal Australian Mint										
Outcome 1	-	-	-	-	156,525	-	-	-	-	156,525
	-	-	-	-	147,126	-	-	-	-	147,126
Total	-	-	-	-	156,525	-	-	-	-	156,525
	-	-	-	-	147,126	-	-	-	-	147,126
PORTFOLIO	4,414,749	106,151	243,420	-	16,341,968	44,139	-	-	585,687,133	606,837,560
TOTAL	4,452,435	41,758	196,223	-	14,322,432	58,553	-	-	705,582,762	724,654,163

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

SPECIAL APPROPRIATIONS TABLE

Overview of the Special appropriations table

The Special appropriations table lists Acts that contain one or more special appropriation(s). An Act is listed under an agency consistent with the most recent Administrative Arrangements Order.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts. Special appropriations account for around three quarters of GGS expenditure each year. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

Expenditure authorised by special appropriations is triggered by legislative eligibility criteria and conditions. A small number of Acts stipulate a maximum amount appropriated for the particular purpose. Some Acts additionally specify a time period for the special appropriation. Such special appropriations are referred to as being limited appropriations (in amount and/or time).

The Summary of Special appropriations table presents portfolio resourcing that is supported by special appropriations. The detailed Special appropriations table presents resourcing for each agency that is supported by special appropriations.

The detailed Special appropriations table shows, on an Act basis, the total resources from all special appropriations contained in each Act. The amount for each Act is totaled because Acts that contain special appropriations do not authorise expenditure on an Outcomes basis. Noting this, only the aggregated total in the Special appropriations table, for all Acts for an agency, can be matched with the total of special appropriation amounts shown in the Agency resourcing table. For an example of this matching, see Figure 3 of the section entitled *Guide to Budget Paper No. 4*.

Summary of special appropriations table

Portfolio	Estimated Actual	Budget Estimate
	2014-2015	2015-2016
	(\$'000)	(\$'000)
Parliament	-	548
Agriculture	832,094	834,993
Attorney-General's	55,861	22,302
Communications	5,100	5,100
Defence	17,669,511	16,607,389
Education and Training	35,689,926	35,174,181
Employment	512,123	443,867
Environment	343,992	49,795
Finance	12,140,241	8,380,369
Foreign Affairs and Trade	1,010	1,010
Health	37,481,610	39,583,143
Immigration and Border Protection	420,000	420,000
Industry and Science	613,357	265,553
Infrastructure and Regional Development	2,617,160	2,600,753
Prime Minister and Cabinet	273,536	232,774
Social Services	124,412,295	131,566,850
Treasury	99,190,783	104,085,278
Total: Special appropriations	332,258,599	340,273,905

Special appropriations table

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
PARLIAMENT		
Parliamentary Budget Office		
<i>Parliamentary Service Act 1999</i>	-	548
Total: Parliamentary Budget Office	-	548
AGRICULTURE PORTFOLIO		
Department of Agriculture		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	12,746	31,721
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	7,142	6,361
<i>Australian Grape and Wine Authority Act 2013</i>	30,088	30,843
<i>Australian Meat and Live-stock Industry Act 1997</i>	183,739	161,248
<i>Dairy Produce Act 1986</i>	54,313	56,246
<i>Egg Industry Service Provision Act 2002</i>	8,579	8,870
<i>Farm Household Support Act 2014</i>	70,017	117,430
<i>Forestry Marketing and Research and Development Services Act 2007</i>	8,643	8,816
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	86,598	86,396
<i>Pig Industry Act 2001</i>	18,880	19,425
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	2,583	5,483
<i>Primary Industries and Energy Research and Development Act 1989</i>	-	-
<i>Primary Industries Research and Development Act 1989</i>	242,659	216,931
<i>Public Governance, Performance and Accountability (Consequential and Transitional Provisions) Act 2014</i>	18,528	-
<i>Public Governance, Performance and Accountability Act 2013</i>	3,000	3,000
<i>Sugar Research and Development Services Act 2013</i>	29,235	27,723
<i>Wool Services Privatisation Act 2000</i>	55,344	54,500
Total: Department of Agriculture	832,094	834,993
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	5	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>National Firearms Program Implementation Act 1996</i>	-	-

Special appropriations table

	Estimated Actual 2014-2015	Budget Estimate 2015-2016
	(\$'000)	(\$'000)
<i>National Firearms Program Implementation Act 1997</i>	-	-
<i>National Firearms Program Implementation Act 1998</i>	-	-
<i>National Handgun Buyback Act 2003</i>	-	-
<i>Native Title Act 1993</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	122	127
<i>Social Security (Administration) Act 1999</i>	52,684	13,425
Total: Attorney-General's Department	53,261	14,002
Administrative Appeals Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	700	6,400
Total: Administrative Appeals Tribunal	700	6,400
Australian Federal Police		
<i>Australian Federal Police Act 1979</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Federal Police	-	-
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	500	500
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Australian Financial Security Authority	1,000	1,000
Australian Transaction Reports and Analysis Centre		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Transaction Reports and Analysis Centre	-	-
Family Court and Federal Circuit Court		
<i>Public Governance, Performance and Accountability Act 2013</i>	300	300
Total: Family Court and Federal Circuit Court	300	300
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	600	600
Total: Federal Court of Australia	600	600
COMMUNICATIONS PORTFOLIO		
Department of Communications		
<i>Telecommunications (Consumer Protection and Service Standards) Act 1999</i>	-	-
Total: Department of Communications	-	-
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	4,800	4,800
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	5,100	5,100

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	1,357	1,116
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,794,000	1,872,626
<i>Defence Forces Retirement Benefits Act 1948</i>	23,000	25,542
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	103,175	118,661
<i>Military Superannuation and Benefits Act 1991</i>	4,080,883	3,212,447
<i>War Gratuity Act 1945</i>	-	-
Total: Department of Defence	6,002,415	5,230,392
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	421	420
<i>Compensation (Japanese Internment) Act 2001</i>	-	-
<i>Defence Service Homes Act 1918</i>	1,451	1,219
<i>Military Rehabilitation and Compensation Act 2004</i>	295,440	309,494
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	70	70
<i>Safety, Rehabilitation and Compensation Act 1988</i>	177,904	171,728
<i>Veterans' Entitlements Act 1986</i>	11,191,810	10,894,066
Total: Department of Veterans' Affairs	11,667,096	11,376,997
EDUCATION AND TRAINING PORTFOLIO		
Department of Education and Training		
<i>Australian Education Act 2013</i>	14,621,373	15,700,346
<i>Higher Education Support Act 2003</i>	16,770,769	18,152,359
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Schools Assistance Act 2008</i>	-	-
<i>Trade Support Loan Act 2014</i>	60,974	531,617
<i>A New Tax System (Family Assistance) Act 1999</i>	3,360,968,	-
Total: Department of Education and Training	34,814,084	34,384,322
Australian Research Council		
<i>Australian Research Council Act 2001</i>	875,642	789,659
Total: Australian Research Council	875,642	789,659
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Skills Quality Authority	-	-
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
EMPLOYMENT PORTFOLIO		
Department of Employment		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	22,887	33,211
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	174,618	174,618
<i>Fair Entitlements Guarantee Act 2012</i>	263,505	198,768
<i>Public Governance, Performance and Accountability Act 2013</i>	44	30
<i>Safety, Rehabilitation and Compensation Act 1988</i>	50,069	36,515
Total: Department of Employment	511,123	443,142
Fair Work Commission		
<i>Judges' Pensions Act 1968</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Office of the Fair Work Ombudsman		
<i>Fair Work Act 2009</i>	500	225
Total: Office of the Fair Work Ombudsman	500	225
ENVIRONMENT PORTFOLIO		
Department of the Environment		
<i>Ozone Protection and Synthetic Greenhouse Gas Management Act 1989</i>	2,000	1,000
<i>Public Governance, Performance and Accountability (Consequential and Transitional Provisions) Act 2014</i>	4,305	-
<i>Public Governance, Performance and Accountability Act 2013</i>	255	-
<i>Water Act 2007</i>	15,000	40,000
Total: Department of the Environment	21,560	41,000
Clean Energy Regulator		
<i>Clean Energy Act 2011</i>	308,128	-
<i>Public Governance, Performance and Accountability Act 2013</i>	9,045	100
<i>Renewable Energy (Electricity) Act 2000</i>	259	295
Total: Clean Energy Regulator	317,432	395
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	5,000	8,400
Total: Great Barrier Reef Marine Park Authority	5,000	8,400

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	4,825	4,825
<i>Federal Circuit Court of Australia Act 1999</i>	729	741
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,400	1,400
<i>Governor-General Act 1974</i>	893	1,244
<i>Judges' Pensions Act 1968</i>	84,100	82,100
<i>Lands Acquisition Act 1989</i>	-	-
<i>Medibank Private Sale Act 2006</i>	3,327,182	-
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	1,065	1,120
<i>Parliamentary Contributory Superannuation Act 1948</i>	51,629	54,417
<i>Parliamentary Entitlements Act 1990</i>	166,610	175,064
<i>Parliamentary Retiring Allowances Act 1964-1966</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	5,769	5,887
<i>Public Accounts and Audit Committee Act 1951</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	-	2,300
<i>Public Works Committee Act 1969</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	50	57
<i>Superannuation (Pension Increases) Act 1961</i>	-	-
<i>Superannuation Act 1922</i>	32,106	37,341
<i>Superannuation Act 1976</i>	3,060,701	3,510,317
<i>Superannuation Act 1990</i>	5,394,180	4,494,556
<i>Superannuation Act 2005</i>	-	-
<i>Transferred Officers' Allowances Act 1948</i>	-	-
Total: Department of Finance	12,131,239	8,371,369
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	9,000	9,000
<i>Public Governance, Performance and Accountability Act 2013</i>	2	-
Total: Australian Electoral Commission	9,002	9,000
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Export Finance and Insurance Corporation Act 1991</i>	-	-
<i>International Organisations (Privileges and Immunities) Act 1963</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	1,010	1,010
Total: Department of Foreign Affairs and Trade	1,010	1,010

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
HEALTH PORTFOLIO		
Department of Health		
<i>Dental Benefits Act 2008</i>	424,607	605,451
<i>Gene Technology Act 2000</i>	-	-
<i>Health and Other Services (Compensation) Act 1995</i>	-	-
<i>Health Insurance Act 1973</i>	20,311,899	21,126,958
<i>Medical Indemnity Act 2002</i>	79,748	82,495
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	821	1,508
<i>National Blood Authority Act 2003</i>	-	-
<i>National Health Act 1953</i>	10,292,116	11,080,177
<i>Private Health Insurance Act 2007</i>	6,371,919	6,686,054
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Department of Health	37,481,610	39,583,143
Australian Institute of Health and Welfare		
<i>Australian Institute of Health and Welfare Act 1987</i>	-	-
Total: Australian Institute of Health and Welfare	-	-
Food Standards Australia New Zealand		
<i>Food Standards Australia New Zealand Act 1991</i>	-	-
Total: Food Standards Australia New Zealand	-	-
Australian Radiation Protection and Nuclear Safety Agency		
<i>Australian Radiation Protection and Nuclear Safety Act 1998</i>	-	-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-
National Blood Authority		
<i>National Blood Authority Act 2003</i>	-	-
Total: National Blood Authority	-	-
Private Health Insurance Ombudsman		
<i>Aged Care Act 1997</i>	-	-
<i>National Health Act 1953</i>	-	-
Total: Private Health Insurance Ombudsman	-	-
Professional Services Review		
<i>Health Insurance Act 1973</i>	-	-
Total: Professional Services Review	-	-

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
IMMIGRATION AND BORDER PROTECTION PORTFOLIO		
Department of Immigration and Border Protection		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	420,000
Total: Department of Immigration and Border Protection	-	420,000
Australian Customs and Border Protection Service		
<i>Customs Act 1901</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	79,846	-
<i>Public Governance, Performance and Accountability Act 2013</i>	340,154	-
Total: Australian Customs and Border Protection Service	420,000	-
Migration Review Tribunal and Refugee Review Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Migration Review Tribunal and Refugee Review Tribunal	-	-
INDUSTRY AND SCIENCE PORTFOLIO		
Department of Industry and Science		
<i>Australian Renewable Energy Agency Act 2011</i>	267,271	-
<i>Automotive Transformation Scheme Act 2009</i>	259,854	227,624
<i>Offshore Minerals Act 1994</i>	10	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	37,869	37,869
<i>Public Governance, Performance and Accountability (Consequential and Transitional Provisions) Act 2014</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	26,304	-
<i>Trade Support Loan Act 2014</i>	22,049	-
Total: Department of Industry and Science	613,357	265,553
Commonwealth Scientific and Industrial Research Organisation		
<i>Science and Industry Endowment Act 1926</i>	-	-
Total: Commonwealth Scientific and Industrial Research Organisation	-	-
INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO		
Department of Infrastructure and Regional Development		
<i>ACT Self-Government (Consequential Provisions) Act 1988</i>	-	-
<i>Australian Maritime Safety Authority Act 1990</i>	112,265	121,944
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	115,048	117,931
<i>Infrastructure Australia Amendment Act 2014</i>	15,037	-
<i>Interstate Road Transport Act 1985</i>	71,002	71,002

Special appropriations table

	Estimated Actual 2014-2015	Budget Estimate 2015-2016
	(\$'000)	(\$'000)
<i>Local Government (Financial Assistance) Act 1995</i>	2,301,476	2,288,701
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1,000	1,000
<i>Public Governance, Performance and Accountability Act 2013</i>	1,307	150
<i>Roads to Recovery Act 2000</i>	-	-
<i>Sydney Airport Demand Management Act 1997</i>	-	-
Total: Department of Infrastructure and Regional Development	2,617,135	2,600,728
Civil Aviation Safety Authority		
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	-	-
Total: Civil Aviation Safety Authority	-	-
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	157,955	113,979
<i>Governor-General Act 1974</i>	-	-
<i>Higher Education Support Act 2003</i>	52,524	54,575
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	-	-
<i>Parliamentary Commission of Inquiry (Repeal) Act 1986</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: Department of the Prime Minister and Cabinet	210,489	168,564
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	626	644
<i>Public Governance, Performance and Accountability Act 2013</i>	32	-
Total: Australian National Audit Office	658	644
Australian Public Service Commission		
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	61,963	63,141
Total: Australian Public Service Commission	61,963	63,141
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	425	425
<i>Public Governance, Performance and Accountability Act 2013</i>	1	-
Total: Office of the Official Secretary to the Governor-General	426	425

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	24,513,461	27,290,906
<i>Aged Care Act 1997</i>	10,917,740	11,549,325
<i>Early Years Quality Fund Special Account Act 2013</i>	135,000	-
<i>National Health Act 1953</i>	83,525	99,513
<i>Paid Parental Leave Act 2010</i>	1,980,127	2,066,333
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Social and Community Services Pay Equity Special Account Act 2012</i>	-	-
<i>Social Security (Administration) Act 1999</i>	86,405,673	90,160,170
<i>Student Assistance Act 1973</i>	319,546	340,926
Total: Department of Social Services	124,355,072	131,507,173
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	57,223	59,677
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Department of Human Services	57,223	59,677
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Asian Development Bank Act 1966</i>	-	-
<i>Clean Energy Act 2011</i>	-	-
<i>Clean Energy Finance Corporation Act 2012</i>	-	-
<i>Commonwealth Places (Mirror Taxes) Act 1998</i>	-	-
<i>European Bank for Reconstruction and Development Act 1990</i>	-	-
<i>Federal Financial Relations Act 2009</i>	73,248,732	77,033,023
<i>Financial Agreements (Commonwealth Liability) Act 1932</i>	-	-
<i>Financial Services Reform Act 2001</i>	-	-
<i>Guarantee Scheme for Large Deposits and Wholesale Funding Appropriation Act 2008</i>	-	-
<i>International Bank for Reconstruction and Development (General Capital Increase) Act 1989</i>	-	-
<i>International Bank for Reconstruction and Development (Share Increase) Act 1988</i>	-	-
<i>International Finance Corporation Act 1955</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1982</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1986</i>	-	-
<i>International Monetary Agreements Act 1947</i>	3,243	2,800
<i>Multilateral Investment Guarantee Agency Act 1997</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1970</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1975</i>	-	-
<i>Payment of Tax Receipts (Victoria) Act 1996</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	3,874	1,000
<i>States (Works And Housing) Assistance Act 1984</i>	-	-

Special appropriations table

	Estimated Actual 2014-2015	Budget Estimate 2015-2016
	(\$'000)	(\$'000)
<i>States (Works And Housing) Assistance Act 1988</i>	-	-
<i>States Grants Act 1927</i>	-	-
<i>Superannuation Industry (Supervision) Act 1993</i>	-	-
<i>Terrorism Insurance Act 2003</i>	-	-
Total: Department of the Treasury	73,255,849	77,036,823
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20
Australian Office of Financial Management		
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Commonwealth Inscribed Stock Act 1911</i>	14,466,644	15,560,134
<i>Financial Agreement Act 1994</i>	20	20
<i>Loans Redemption and Conversion Act 1921</i>	-	-
<i>Loans Securities Act 1919</i>	942	821
<i>Moomba-Sydney Pipeline System Sale Act 1994</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	4,886	-
<i>Snowy Hydro Corporatisation Act 1997</i>	-	-
<i>Treasury Bills Act 1914</i>	-	-
Total: Australian Office of Financial Management	14,472,492	15,560,975
Australian Prudential Regulation Authority		
<i>Australian Prudential Regulation Authority Act 1998</i>	-	-
<i>Insurance Act 1973</i>	-	-
Total: Australian Prudential Regulation Authority	-	-
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	96,917	65,670
<i>Life Insurance Act 1995</i>	10,721	6,438
<i>Public Governance, Performance and Accountability Act 2013</i>	37,267	37,948
Total: Australian Securities and Investments Commission	144,905	110,056

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
Australian Taxation Office		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	-	-
<i>Commonwealth Places Windfall Tax (Collection) Act 1998</i>	-	-
<i>Income Tax Assessment Act 1936</i>	-	-
<i>Product Grants and Benefits Administration Act 2000</i>	234,750	62,000
<i>Public Governance, Performance and Accountability Act 2013</i>	102,000	100,000
<i>Small Superannuation Accounts Act 1995</i>	-	-
<i>Superannuation (Unclaimed Money and Lost Members) Act 1999</i>	-	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	468,000	481,000
<i>Taxation Administration Act 1953</i>	10,512,767	10,734,404
Total: Australian Taxation Office	11,317,517	11,377,404
Total: Special appropriations	332,258,599	340,273,905

SPECIAL ACCOUNTS TABLE

Overview of the Special accounts table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced with contributions from other parties such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations.

The Special accounts table lists special accounts by portfolios and managing agency. For each special account the table shows the estimated opening balance for the Budget year, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget year. Estimated resources for the previous year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part-year impact for each agency is shown.

The column headed *Receipts (non-appropriated)* shows estimated amounts to be credited to a special account, which are received from other government agencies, individuals, or non-government bodies. The column headed *Receipts (appropriated)* shows amounts estimated to be credited to a special account, which are received by the agency in an annual Appropriation Act or another Act containing a special appropriation.

Amounts for an agency in the Special accounts table column headed *Receipts (non-appropriated)* can be matched with the Agency resourcing table's column headed *Special accounts*. Amounts in the Special accounts table column headed *Receipts (appropriated)* are included in the Agency resourcing table in the column headed *Appropriation Bill No. 1, Appropriation Bill No. 2 or Special appropriations*. Further detail on matching amounts between these two tables is in Figure 4 of the section entitled *Guide to Budget Paper No. 4*.

Special accounts table

<i>Budget Estimate—2015-2016 Estimated Actual—2014-2015</i>						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
PARLIAMENT						
Department of the House of Representatives						
Inter-Parliamentary Relations Special Account	2,504	-	60	-60	-	2,504
	2,504	-	62	-62	-	2,504
Services for Other Entities and Trust Moneys - Department of the House of Representatives Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of the House of Representatives	2,504	-	60	-60	-	2,504
	2,504	-	62	-62	-	2,504

Budget Estimate—2015-2016 <i>Estimated Actual—2014-2015</i>						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
AGRICULTURE PORTFOLIO						
Department of Agriculture						
Australian Quarantine and Inspection Service Special Account	41,036	357,799	128,731	-486,530	-	41,036
	35,086	354,173	128,731	-476,954	-	41,036
National Cattle Disease Eradication Account	15	-	-	-	-	15
	15	-	-	-	-	15
National Residue Survey Account	917	21,610	61	-21,767	-	821
	857	23,515	61	-23,516	-	917
Natural Resources Management Account	-	-	5,862	-5,862	-	-
	8,305	-	10,390	-18,695	-	-
Wheat Industry Special Account	-	-	-	-	-	-
	3,470	-	-	-3,470	-	-
Total: Department of Agriculture	41,968	379,409	134,654	-514,159	-	41,872
	47,733	377,688	139,182	-522,635	-	41,968
Australian Pesticides and Veterinary Medicines Authority						
Australian Pesticides and Veterinary Medicines Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Pesticides and Veterinary Medicines Authority	-	-	-	-	-	-
	-	-	-	-	-	-
Australian Fisheries Management Authority						
AFMA Special Account	15,256	18,831	21,104	-39,935	-	15,256
	15,256	17,104	20,725	-37,829	-	15,256
Australian Fisheries Management Authority Services for Other Entities and Trust Moneys Special Account	135	-	-	-	-	135
	135	-	-	-	-	135
Total: Australian Fisheries Management Authority	15,391	18,831	21,104	-39,935	-	15,391
	15,391	17,104	20,725	-37,829	-	15,391

Special accounts table

	Budget Estimate—2015-2016 Estimated Actual—2014-2015					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
Art Rental Special Account	1,288 1,188	3,200 3,300	- -	-3,300 -3,200	- -	1,188 1,288
Cultural Special Account	382 114	392 668	- -	-558 -400	- -	216 382
Indigenous Repatriation Special Account	2,510 2,722	- -	846 1,427	-1,846 -1,639	- -	1,510 2,510
National Collections Special Account	- 48	- -	- -	- -48	- -	- -
National Cultural Heritage Account	- -	- -	500 500	-500 -500	- -	- -
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	7,629 5,646	37,454 43,442	- -	-41,900 -41,459	- -	3,183 7,629
Services for Other Entities and Trust Moneys Special Account - Australian Human Rights Commission*	- -	- -	- -	- -	- -	- -
Total: Attorney-General's Department	11,809 9,718	41,046 47,410	1,346 1,927	-48,104 -47,246	- -	6,097 11,809
Australian Federal Police						
Services for Other Entities and Trust Moneys - Australian Federal Police Special Account	83,804 83,804	26,273 26,273	1,512 1,522	-27,785 -27,795	- -	83,804 83,804
Total: Australian Federal Police	83,804 83,804	26,273 26,273	1,512 1,522	-27,785 -27,795	- -	83,804 83,804
Australian Financial Security Authority						
Common Investment Fund Equalisation Account	199 199	396 396	- -	-396 -396	- -	199 199
Confiscated Assets Account	63,678 88,023	26,766 26,728	- -	-42,721 -51,073	- -	47,723 63,678

Budget Estimate—2015-2016 Estimated Actual—2014-2015						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Confiscated Assets Special Account	25	-	-	-11	-	14
	11	101	-	-87	-	25
Services for Other Entities and Trust Monies Special Account - Insolvency and Trustee Service Australia	-	-	-	-	-	-
	-	43	-	-43	-	-
Total: Australian Financial Security Authority	63,902	27,162	-	-43,128	-	47,936
	88,233	27,268	-	-51,599	-	63,902
Australian Institute of Criminology						
Criminology Research Special Account	3,386	-	3,114	-3,405	-	3,095
	4,376	-	3,023	-4,013	-	3,386
Total: Australian Institute of Criminology	3,386	-	3,114	-3,405	-	3,095
	4,376	-	3,023	-4,013	-	3,386
Australian Law Reform Commission						
Law Reform Special Account	1,324	-	2,850	-2,850	-	1,324
	1,324	-	2,873	-2,873	-	1,324
Total: Australian Law Reform Commission	1,324	-	2,850	-2,850	-	1,324
	1,324	-	2,873	-2,873	-	1,324
CrimTrac Agency						
National Policing Information Systems and Services Special Account	111,730	79,497	-	-80,712	-	110,515
	116,391	80,502	-	-85,163	-	111,730
Total: CrimTrac Agency	111,730	79,497	-	-80,712	-	110,515
	116,391	80,502	-	-85,163	-	111,730
Family Court and Federal Circuit Court						
Litigants' Fund Special Account	548	-	600	-600	-	548
	548	-	600	-600	-	548
Total: Family Court and Federal Circuit Court	548	-	600	-600	-	548
	548	-	600	-600	-	548

Special accounts table

	Budget Estimate—2015-2016 Estimated Actual—2014-2015					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Federal Court of Australia						
Federal Court of Australia Litigants' Fund Special Account	2,303	5,000	-	-5,000	-	2,303
	2,303	5,000	-	-5,000	-	2,303
Services for Other Entities and Trust Moneys Special Account - Federal Court of Australia	-	250	-	-250	-	-
	-	250	-	-250	-	-
Total: Federal Court of Australia	2,303	5,250	-	-5,250	-	2,303
	2,303	5,250	-	-5,250	-	2,303

Budget Estimate—2015-2016 Estimated Actual—2014-2015						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
COMMUNICATIONS PORTFOLIO						
Department of Communications						
Australia New Zealand Land Information Special Account	103	-	-	-43	-	60
BAF Communications Portfolio Special Account	133	-	-	-30	-	103
Public Interest Telecommunications Services Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
	32,560	-	312,207	-328,907	-	15,860
Total: Department of Communications	-	-	-	-	-	-
	32,663	-	312,207	-328,950	-	15,920
	133	-	-	-30	-	103
Australian Communications and Media Authority						
NRS Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account - Australian Communications and Media Authority Universal Service Account	-	-	-	-	-	-
	-	50	-	-50	-	-
	-	50	-	-50	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Communications and Media Authority	-	50	-	-50	-	-
	-	50	-	-50	-	-
Telecommunications Universal Service Management Agency						
Telecommunications Universal Service Special Account	-	-	-	-	-	-
	32,560	-	308,200	-308,200	-	32,560
Total: Telecommunications Universal Service Management Agency	-	-	-	-	-	-
	32,560	-	308,200	-308,200	-	32,560

Special accounts table

Budget Estimate—2015-2016 Estimated Actual—2014-2015						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments Special Account	324	4	-	-3	-	325
	324	4	-	-4	-	324
Fedorzenko Legacy Special Account	169	5	-	-4	-	170
	167	6	-	-4	-	169
Services for Other Entities and Trust Moneys - Defence Special Account	50,698	34,671	-	-56,345	-	29,024
	66,553	39,873	-	-55,728	-	50,698
Young Endeavour Youth Program Special Account	1,391	309	-	-272	-	1,428
	1,338	68	-	-15	-	1,391
Total: Department of Defence	52,582	34,989	-	-56,624	-	30,947
	68,382	39,951	-	-55,751	-	52,582
Defence Materiel Organisation						
Defence Materiel Special Account	333,217	867,355	-	-880,047	-	320,525
	329,116	11,772,995	879,683	-12,648,577	-	333,217
Total: Defence Materiel Organisation	333,217	867,355	-	-880,047	-	320,525
	329,116	11,772,995	879,683	-12,648,577	-	333,217
Department of Veterans' Affairs						
Anzac Centenary Public Fund Special Account	4,033	24,000	-	-22,425	-	5,608
	4,058	24,000	-	-24,025	-	4,033
Australians at War Special Account	249	6	-	-	-	255
	231	18	-	-	-	249
Defence Service Homes Insurance Account	1,215	44,801	120	-44,900	-	1,236
	2,051	49,211	320	-50,367	-	1,215
Military Death Claim Compensation Special Account	305	282	-	-282	-	305
	305	220	-	-220	-	305
Services for Other Entities and Trust Moneys Special Account - Department of Veterans' Affairs	209	75	-	-102	-	182
	236	75	-	-102	-	209
Total: Department of Veterans' Affairs	6,011	69,164	120	-67,709	-	7,586
	6,881	73,524	320	-74,714	-	6,011

Budget Estimate—2015-2016 Estimated Actual—2014-2015						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
EDUCATION AND TRAINING PORTFOLIO						
Department of Education and Training						
Department of Education, Employment and Workplace Relations Services for Other Entities and Trust Moneys Special Account	6,935 6,589	- -	- -	- -78	- 424	6,935 6,935
EIF Education Portfolio Special Account	- -	36,627 146,462	- -	-36,627 -146,462	- -	- -
EIF Research Portfolio Special Account	- -	- 70,950	- -	- -70,950	- -	- -
National Youth Affairs Research Scheme Special Account	251 251	240 240	- -	-240 -240	- -	251 251
Overseas Students Tuition Fund	17,197 12,157	6,999 6,782	- -	-1,785 -1,742	- -	22,411 17,197
Student Identifiers Special Account	2,186 2,186	2,850 3,625	- -	-2,850 -3,625	- -	2,186 2,186
Total: Department of Education and Training	26,569 21,183	46,716 228,059	- -	-41,502 -223,097	- 424	31,783 26,569
Australian Research Council						
ARC Research Endowment Account	- 6,667	- -	- -	- -6,667	- -	- -
Total: Australian Research Council	- 6,667	- -	- -	- -6,667	- -	- -

Special accounts table

<i>Budget Estimate—2015-2016 Estimated Actual—2014-2015</i>						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
EMPLOYMENT PORTFOLIO						
Safe Work Australia						
The Safe Work Australia Special Account	10,999	11,036	9,706	-20,442	-	11,299
	10,699	10,996	9,832	-20,528	-	10,999
Total: Safe Work Australia	10,999	11,036	9,706	-20,442	-	11,299
	10,699	10,996	9,832	-20,528	-	10,999
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Rehabilitation and Compensation Account	-	132	-	-132	-	-
	-	132	-	-132	-	-
Total: Seafarers Safety, Rehabilitation and Compensation Authority	-	132	-	-132	-	-
	-	132	-	-132	-	-

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ENVIRONMENT PORTFOLIO						
Department of the Environment						
Antarctic Environmental Liability Special Account	-	-	-	-	-	-
BAF Water Portfolio Special Account	-	-	-	-	-	-
Environmental Water Holdings Special Account	54,316	-	25,940	-29,925	-	50,331
National Environment Protection Council Special Account	53,083	-	29,726	-28,493	-	54,316
Natural Heritage Trust of Australia Account	2,763	251	429	-1,743	-	1,700
Ozone Protection and SGG Account	-	86	4,734	-2,057	-	2,763
Reef Trust Special Account 2014	413,061	25,342	203,240	-227,294	-	414,349
Services for Other Entities and Trust Moneys - Department of the Environment, Water, Heritage and the Arts Special Account	411,773	11,582	239,312	-249,606	-	413,061
Water for the Environment Special Account	19,787	10,809	-	-12,804	-	17,792
WELS Account	21,652	10,481	-	-12,346	-	19,787
	-	-	15,779	-15,779	-	-
	-	-	9,658	-9,658	-	-
	828	510	-	-510	-	828
	828	510	-	-510	-	828
	10,000	-	40,000	-40,000	-	10,000
	-	-	15,000	-5,000	-	10,000
	2,292	1,745	215	-1,963	-	2,289
	2,280	1,745	215	-1,948	-	2,292
Total: Department of the Environment	503,047	38,657	285,603	-330,018	-	497,289
	489,616	24,404	298,645	-309,618	-	503,047

Special accounts table

Budget Estimate—2015-2016 Estimated Actual—2014-2015						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Murray-Darling Basin Authority						
Murray-Darling Basin Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Murray-Darling Basin Authority	-	-	-	-	-	-
	-	-	-	-	-	-
Bureau of Meteorology						
Services for Other Entities and Trust Moneys - Bureau of Meteorology Special Account	338	-	-	-	-	338
	338	-	-	-	-	338
Total: Bureau of Meteorology	338	-	-	-	-	338
	338	-	-	-	-	338
Clean Energy Regulator						
Renewable Energy Special Account	1	-	-	-	-	1
	1	16,204	-	-16,204	-	1
Total: Clean Energy Regulator	1	-	-	-	-	1
	1	16,204	-	-16,204	-	1
Great Barrier Reef Marine Park Authority						
Great Barrier Reef Field Management Special Account	1,399	8,412	8,372	-16,784	-	1,399
	1,399	8,412	8,372	-16,784	-	1,399
Total: Great Barrier Reef Marine Park Authority	1,399	8,412	8,372	-16,784	-	1,399
	1,399	8,412	8,372	-16,784	-	1,399

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FINANCE PORTFOLIO						
Department of Finance						
Building Australia Fund Special Account	-	3,719,408	-	-3,719,408	-	-
Business Services Special Account	6,157 687	289,111 5,470	-	-289,111	-	6,157 6,157
Comcover Special Account	357,326	126,990	10,151	-143,730	-	350,737
Coordinated Procurement Contracting Special Account	360,673	101,357	9,111	-113,815	-	357,326
DisabilityCare Australia Fund Special Account	44,184	117,785	3,412	-120,852	-	44,529
Education Investment Fund Special Account	48,378	123,660	-	-127,854	-	44,184
Health and Hospitals Fund Special Account	-	4,150,214	-	-4,150,214	-	-
Lands Acquisition Account	-	2,898,225	-	-2,898,225	-	-
Property Special Account*	-	3,794,554	-	-3,794,554	-	-
Property Special Account 2014	-	321,449	-	-321,449	-	-
Services for Other Entities and Trust Moneys Special Account - Department of Finance and Deregulation	-	1,515,742	-	-1,515,742	-	-
	-	774,214	-	-774,214	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	280,386	21,551	109,570	-66,387	-345,120	-
	231,481	110,684	133,428	-275,511	-	200,082
	-	56,891	47,091	-217,621	345,120	231,481
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Finance	639,148 690,124	13,535,377 4,591,928	146,991 165,772	-13,720,011 -4,808,676	-	601,505 639,148

Special accounts table

Budget Estimate—2015-2016 Estimated Actual—2014-2015		Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Electoral Commission							
Services for Other Entities and Trust Moneys Special Account - Australian Electoral Commission		1,504	-	-	-	-	1,504
Total: Australian Electoral Commission		1,504	-	-	-	-	1,504
ComSuper							
ComSuper Special Account		29,082	72,705	-	-72,523	-	29,264
		37,176	80,190	-	-88,284	-	29,082
Services for Other Entities and Trust Moneys — ComSuper Special Account		26,009	2,766,623	-	-2,766,623	-	26,009
Total: ComSuper		6,370	2,766,623	-	-2,746,984	-	26,009
		55,091	2,839,328	-	-2,839,146	-	55,273
Future Fund Management Agency		43,546	2,846,813	-	-2,835,268	-	55,091
Future Fund Special Account		-	666,450	-	-666,450	-	-
		-	705,042	-	-705,042	-	-
Total: Future Fund Management Agency		-	666,450	-	-666,450	-	-
		-	705,042	-	-705,042	-	-

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
Administered Payments and Receipts for Other Entities Special Account	5,000	250,000	-	-250,000	-	5,000
	5,000	250,000	-	-250,000	-	5,000
Australia-Indonesia Partnership for Reconstruction and Development (Grants) Special Account*	-	-	-	-	-	-
Australia-Indonesia Partnership for Reconstruction and Development (Loans) Special Account*	-	-	-	-	-	-
Australia-Indonesia Partnership for Reconstruction and Development (Loans) Special Account 2015	38,057	-	-	-19,282	-18,775	-
Consular Services Special Account	-	18,775	-	-	-	-
Expositions Special Account	34	100	-	-100	-	34
	34	100	-	-100	-	34
Overseas Property Special Account	994	-	-	-	-	994
	994	-	-	-	-	994
Services for Other Entities and Trust Moneys - AusAID Special Account*	154,027	93,540	2,036	-158,785	-	90,818
	281,327	91,964	-	-219,264	-	154,027
Services for Other Entities and Trust Moneys - Foreign Affairs and Trade Special Account	6,977	7,000	-	-7,000	-	6,977
	6,977	7,000	-	-7,000	-	6,977
Total: Department of Foreign Affairs and Trade	167,032	350,640	2,036	-415,885	-	103,823
	332,389	367,839	-	-514,421	-18,775	167,032
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	26,159	25,239	-	-25,239	-	26,159
	26,159	26,235	-	-26,235	-	26,159
Total: Australian Centre for International Agricultural Research	26,159	25,239	-	-25,239	-	26,159
	26,159	26,235	-	-26,235	-	26,159
Australian Trade Commission						

Special accounts table

	Budget Estimate—2015-2016 Estimated Actual—2014-2015					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Administered Payments and Receipts for Other Entities -	100	9,200	-	-9,200	-	100
Australian Trade Commission Special Account	100	9,200	-	-9,200	-	100
Services for Other Entities and Trust Moneys - Department of	930	233	-	-1,163	-	-
Resources, Energy and Tourism Special Account	947	1,060	-	-1,077	-	930
Total: Australian Trade Commission	1,030	9,433	-	-10,363	-	100
	1,047	10,260	-	-10,277	-	1,030

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
HEALTH PORTFOLIO						
Department of Health						
Australian Childhood Immunisation Register Special Account	2,442	3,705	5,858	-9,563	-	2,442
	2,442	3,673	5,802	-9,475	-	2,442
Gene Technology Account	7,042	176	7,730	-7,906	-	7,042
	7,042	171	7,810	-7,981	-	7,042
HHF Health Portfolio Special Account	-	315,944	-	-315,944	-	-
	-	719,802	-	-719,802	-	-
Human Pituitary Hormones Special Account	2,697	-	-	-160	-	2,537
	2,857	-	-	-160	-	2,697
Industrial Chemicals Account	11,125	15,870	3,874	-19,620	-	11,249
	11,069	12,969	354	-13,267	-	11,125
Services for Other Entities and Trust Moneys - Department of Health and Ageing Special Account	13,840	4,521	1,437	-5,920	-	13,878
	16,246	9,164	5,976	-17,546	-	13,840
Sport and Recreation Special Account	5,435	407	-	-378	-	5,464
	5,406	12,197	-	-12,168	-	5,435
Therapeutic Goods Administration Account	55,252	133,314	3,602	-140,921	-	51,247
	63,330	131,994	9,320	-149,392	-	55,252
Total: Department of Health	97,833	473,937	22,501	-500,412	-	93,859
	108,392	889,970	29,262	-929,791	-	97,833
Australian National Preventive Health Agency						
ANPHA Special Account	12,383	-	-	-	-	12,383
	12,383	-	-	-	-	12,383
Total: Australian National Preventive Health Agency	12,383	-	-	-	-	12,383
	12,383	-	-	-	-	12,383

Special accounts table

Budget Estimate—2015-2016 Estimated Actual—2014-2015						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	880	10,046	15,907	-25,707	-	1,126
	1,395	10,046	15,256	-25,817	-	880
Total: Australian Radiation Protection and Nuclear Safety Agency	880	10,046	15,907	-25,707	-	1,126
	1,395	10,046	15,256	-25,817	-	880
National Blood Authority						
National Blood Account	140,166	1,257,765	12,982	-1,315,261	-	95,652
	299,928	1,029,258	14,116	-1,203,136	-	140,166
National Managed Fund (Blood and Blood Products) Special Account	331	62,634	-	-62,634	-	331
	331	47,342	-	-47,342	-	331
Total: National Blood Authority	140,497	1,320,399	12,982	-1,377,895	-	95,983
	300,259	1,076,600	14,116	-1,250,478	-	140,497
National Health and Medical Research Council						
Medical Research Endowment Account	73,715	34,000	796,265	-871,780	-	32,200
	134,147	38,600	859,026	-958,058	-	73,715
Total: National Health and Medical Research Council	73,715	34,000	796,265	-871,780	-	32,200
	134,147	38,600	859,026	-958,058	-	73,715

Budget Estimate—2015-2016 Estimated Actual—2014-2015						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
IMMIGRATION AND BORDER PROTECTION PORTFOLIO						
Department of Immigration and Border Protection						
Australian Population, Multicultural and Immigration Research Program Special Account	-	-	-	-	-	-
Security Deposits Account*	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account - Australian Customs and Border Protection Service*	-	-	-	-	-	-
Total: Department of Immigration and Border Protection	-	-	-	-	-	-
Australian Customs and Border Protection Service						
Security Deposits Account*	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account - Australian Customs and Border Protection Service*	-	-	-	-	-	-
Total: Australian Customs and Border Protection Service	-	-	-	-	-	-

Special accounts table

	Budget Estimate—2015-2016					
	Estimated Actual—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INDUSTRY AND SCIENCE PORTFOLIO						
Department of Industry and Science						
Australian Building Codes Board Special Account	8,613	4,300	4,000	-8,650	-	8,263
	11,693	4,320	4,000	-11,400	-	8,613
Australia New Zealand Land Information Special Account	-	-	-	-	-	-
	133	-	-	-	-133	-
Clean Energy Initiative Special Account	73,709	-	87,835	-114,921	-	46,623
	107,777	-	58,659	-92,727	-	73,709
Climate Change Special Account	-	6,434	-	-6,434	-	-
	6,521	1,709	-	-8,230	-	-
Energy Special Account	11,841	-	-	-	-	11,841
	11,841	2,528	-	-2,528	-	11,841
National Offshore Petroleum Titles Administrator Special Account	10,126	10,206	-	-10,206	-	10,126
	10,126	9,985	-	-9,985	-	10,126
National Repository Capital Contribution Fund Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Ranger Rehabilitation Special Account	68,764	2,601	-	-	-	71,365
	66,163	2,601	-	-	-	68,764
Science and Technology Donations/Sponsorship Special Account	2,781	2,460	-	-2,569	-	2,672
	698	2,834	-	-751	-	2,781
Services for Other Entities and Trust Moneys - Department of Innovation, Industry, Science and Research Special Account	5,000	13,500	-	-13,500	-	5,000
	11,962	13,500	-	-20,039	-423	5,000
Student Identifiers Special Account	-	-	-	-	-	-
	-	4,291	-	-1,856	-2,435	-
Total: Department of Industry and Science	180,834	39,501	91,835	-156,280	-	155,890
	226,914	41,768	62,659	-147,516	-2,991	180,834

	Budget Estimate—2015-2016					
	Estimated Actual—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
National Offshore Petroleum Safety and Environmental Management Authority						
National Offshore Petroleum Safety and Environmental Management Authority Special Account*	-	-	-	-	-	-
Total: National Offshore Petroleum Safety and Environmental Management Authority	-	-	-	-	-	-
Geoscience Australia						
Joint Australian U.S. Geological and Geophysical Research Station Special Account*	-	-	-	-	-	-
Total: Geoscience Australia	-	-	-	-	-	-
IP Australia						
Intellectual Property Special Account	91,404	192,116	2,192	-200,518	-	85,194
	97,862	187,613	2,302	-196,373	-	91,404
Services for Other Entities and Trust Moneys - IP Australia Special Account	616	9,907	-	-9,863	-	660
	621	9,809	-	-9,814	-	616
Total: IP Australia	92,020	202,023	2,192	-210,381	-	85,854
	98,483	197,422	2,302	-206,187	-	92,020

Special accounts table

Budget Estimate—2015-2016 Estimated Actual—2014-2015						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO						
Department of Infrastructure and Regional Development						
BAF Infrastructure Portfolio Special Account	-	54,460	-	-54,460	-	-
	-	184,680	-	-184,680	-	-
Christmas Island Phosphate Mining Rehabilitation Special Account	1,717	1,445	-	-1,700	-	1,462
	1,945	1,482	-	-1,710	-	1,717
Indian Ocean Territories Special Account 2014	-	21,757	-	-21,757	-	-
	-	-	-	-	-	-
Infrastructure Australia Special Account*	-	-	-	-	-	-
	5,299	-	11,953	-2,215	-15,037	-
Interstate Road Transport Account	6,971	-	71,002	-71,002	-	6,971
	6,971	-	71,002	-71,002	-	6,971
Jervis Bay Territory Special Account 2014	-	1,047	-	-1,047	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys - Department of Infrastructure and Transport Special Account	245	-	-	-	-	245
	370	-	-	-125	-	245
Total: Department of Infrastructure and Regional Development	8,933	78,709	71,002	-149,966	-	8,678
	14,585	186,162	82,955	-259,732	-15,037	8,933

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
PRIME MINISTER AND CABINET PORTFOLIO						
Department of the Prime Minister and Cabinet						
Aboriginal Advancement Account	-	-	-	-	-	-
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	549 709	-	-	-	-	549 549
Aboriginal and Torres Strait Islander Land Account	1 1	2,984,586 2,902,791	-	-3,012,599 -2,929,944	28,013 27,153	1 1
Aboriginal Tutorial Assistance Superannuation Special Account	60 30	35 35	-	-5 -5	-	90 60
Aboriginals Benefit Account	15,865 17,569	803,177 782,545	113,000 157,000	-1,002,873 -960,570	86,696 19,321	15,865 15,865
Department of the Prime Minister and Cabinet Services for Other Entities and Trust Moneys Special Account	614 614	-	-	-5	-	609 614
Indigenous Communities Strategic Investment Program Special Account*	-	-	-	-	-	-
Indigenous Remote Service Delivery Special Account	8,118 11,213	10 106	-	-7,783 -3,201	-	345 8,118
Total: Department of the Prime Minister and Cabinet	25,207 30,136	3,787,808 3,685,477	113,000 157,000	-4,023,265 -3,893,880	114,709 46,474	17,459 25,207
Australian National Audit Office						
Services for Other Entities and Trust Moneys Special Account - Australian National Audit Office	-	-	-	-	-	-
Total: Australian National Audit Office	-	-	-	-	-	-

Special accounts table

Budget Estimate—2015-2016 Estimated Actual—2014-2015						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
SOCIAL SERVICES PORTFOLIO						
Department of Social Services						
Early Years Quality Fund Special Account	67,682	-	-	-67,487	-	195
	-	-	135,000	-78,090	10,772	67,682
National Disability Special Account	7,154	-	-	-2,374	-	4,780
	7,629	-	-	-475	-	7,154
Services for Other Entities and Trust Moneys - Department of Families, Housing, Community Services and Indigenous Affairs Special Account	21,219	1,201	5,000	-16,683	-	10,737
Social and Community Services Pay Equity Special Account	6,788	1,529	20,125	-7,223	-	21,219
	118,598	-	261,563	-261,563	-	118,598
	118,598	-	204,440	-204,440	-	118,598
Total: Department of Social Services	214,653	1,201	266,563	-348,107	-	134,310
	133,015	1,529	359,565	-290,228	10,772	214,653
Department of Human Services						
Child Support Account	56,887	1,420,867	61,929	-1,482,796	-	56,887
	56,887	1,395,681	59,455	-1,455,736	-	56,887
Recovery of Compensation for Health Care and Other Services Special Account	31,061	261,101	-	-265,571	-	26,591
	35,465	257,242	-	-261,646	-	31,061
Services for Other Entities and Trust Moneys - Department of Human Services Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Human Services	87,948	1,681,968	61,929	-1,748,367	-	83,478
	92,352	1,652,923	59,455	-1,716,782	-	87,948

Budget Estimate—2015-2016 Estimated Actual—2014-2015						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
TREASURY PORTFOLIO						
Department of the Treasury						
Actuarial Services Special Account	2,446	1,803	-	-1,803	-	2,446
	2,446	1,629	-	-1,629	-	2,446
Clean Energy Finance Corporation Special Account	2,919,000	288,543	-	-	-	3,207,543
	868,400	50,600	2,000,000	-	-	2,919,000
COAG Reform Fund Special Account	-	12,743,146	-	-12,743,146	-	-
	-	12,215,332	-	-12,215,332	-	-
Financial System Stability Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account - Department of the Treasury	-	-	-	-	-	-
Total: Department of the Treasury	2,921,446	13,033,492	-	-12,744,949	-	3,209,989
	870,846	12,267,561	2,000,000	-12,216,961	-	2,921,446
Australian Competition and Consumer Commission						
Services for Other Entities and Trust Moneys - Australian Competition and Consumer Commission Special Account	54	-	-	-	-	54
	54	-	-	-	-	54
Total: Australian Competition and Consumer Commission	54	-	-	-	-	54
	54	-	-	-	-	54
Australian Office of Financial Management						
Debt Retirement Reserve Trust Account	843	-	-	-	-	843
	843	-	-	-	-	843
Total: Australian Office of Financial Management	843	-	-	-	-	843
	843	-	-	-	-	843

Special accounts table

	Budget Estimate—2015-2016					
	Estimated			Actual—2014-2015		
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	59,877	118,951	6,167	-121,890	-	63,105
	57,614	119,543	5,201	-122,481	-	59,877
Financial Claims Scheme Special Account	835	-	-	-	-	835
	835	-	-	-	-	835
Lloyd's Deposit Trust Special Account	2,000	-	-	-	-	2,000
	2,000	-	-	-	-	2,000
Total: Australian Prudential Regulation Authority	62,712	118,951	6,167	-121,890	-	65,940
	60,449	119,543	5,201	-122,481	-	62,712
Australian Securities and Investments Commission						
ASIC Deregistered Companies Trust Moneys Special Account	1,546	1,000	-	-1,000	-	1,546
	1,546	1,000	-	-1,000	-	1,546
ASIC Investigations, Legal Proceedings, Settlements and Court Orders Special Account	11	-	-	-	-	11
	11	-	-	-	-	11
ASIC Security Deposits Special Account	445	-	-	-	-	445
	445	-	-	-	-	445
Enforcement Special Account	51,900	-	26,973	-26,973	-	51,900
	51,900	-	27,000	-27,000	-	51,900
Services for Other Entities and Trust Moneys Special Account - Australian Securities and Investments Commission	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Securities and Investments Commission	53,902	1,000	26,973	-27,973	-	53,902
	53,902	1,000	27,000	-28,000	-	53,902

Budget Estimate—2015-2016 Estimated Actual—2014-2015						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Taxation Office						
Australian Charities and Not-for-profits Commission Special Account	5,748 5,341	- -	14,812 14,986	-16,194 -14,579	- -	4,366 5,748
Excise Security Deposits Special Account	455 355	- 100	- -	- -	- -	455 455
Services for Other Entities and Trust Moneys Special Account - Australian Taxation Office	2,596 2,596	10,000 10,000	- -	-10,000 -10,000	- -	2,596 2,596
Superannuation Clearing House Special Account	11,005 20,005	3,022,000 1,775,000	- -	-3,014,000 -1,784,000	- -	19,005 11,005
Superannuation Holding Accounts Special Account	94,283 74,583	- -	60,700 48,500	-14,800 -28,800	- -	140,183 94,283
Valuation Services Special Account	- 11,209	- 2,102	- 7,400	- -20,711	- -	- -
Total: Australian Taxation Office	114,087 114,089	3,032,000 1,787,202	75,512 70,886	-3,054,994 -1,858,090	- -	166,605 114,087
Royal Australian Mint						
Minting and Coinage Special Account*	- -	- -	- -	- -	- -	- -
Royal Australian Mint Special Account	7,012 6,571	156,525 147,126	- -	-158,421 -146,685	- -	5,116 7,012
Total: Royal Australian Mint	7,012 6,571	156,525 147,126	- -	-158,421 -146,685	- -	5,116 7,012

* Denotes a special account which was abolished during 2014-15.