

Summary of special appropriations table

Portfolio	Estimated Actual 2021-2022	Budget Estimate 2022-2023
	(\$'000)	(\$'000)
Agriculture, Water and the Environment	1,069,073	1,031,000
Attorney-General's	296,042	297,138
Defence	13,612,521	14,521,397
Education, Skills and Employment	54,421,989	57,215,802
Finance	8,207,502	8,537,006
Foreign Affairs and Trade	330,945	340,839
Health	32,315,014	32,485,122
Home Affairs	820,725	745,050
Industry, Science, Energy and Resources	738,262	45,073
Infrastructure, Transport, Regional Development and Communications	4,227,609	2,102,432
Prime Minister and Cabinet	14,866,317	81,082
Social Services	124,530,384	126,282,460
Treasury	313,344,264	689,648,651
Total : Special appropriations	568,780,647	933,333,052

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO		
Department of Agriculture, Water and the Environment		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	40,612	38,418
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996</i>	7,596	8,252
<i>Australian Meat and Live-stock Industry Act 1997</i>	226,407	232,711
<i>Dairy Produce Act 1986</i>	54,253	54,615
<i>Egg Industry Service Provision Act 2002</i>	10,840	11,100
<i>Farm Household Support Act 2014</i>	112,979	90,658
<i>Forestry Marketing and Research and Development Services Act 2007</i>	11,069	13,051
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	114,548	117,202
<i>Pig Industry Act 2001</i>	24,706	23,588
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	9,805	9,602
<i>Primary Industries Research and Development Act 1989</i>	322,816	304,451
<i>Public Governance, Performance and Accountability Act 2013</i>	3,070	3,081
<i>Sugar Research and Development Services Act 2013</i>	27,622	27,200
<i>Wine Australia Act 2013</i>	34,750	30,571
<i>Wool Services Privatisation Act 2000</i>	68,000	66,500
Total: Department of Agriculture, Water and the Environment	1,069,073	1,031,000
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	28,310	26,533
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i>	145,149	145,149
<i>Fair Entitlements Guarantee Act 2012</i>	84,399	88,741
<i>Law Officers Act 1964</i>	310	310
<i>Public Governance, Performance and Accountability Act 2013</i>	354	20
<i>Safety, Rehabilitation and Compensation Act 1988</i>	25,370	24,235
Total: Attorney-General's Department	283,892	284,988

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Administrative Appeals Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	7,500	7,500
Total: Administrative Appeals Tribunal	7,500	7,500
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	1,500	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	1,500	1,500
Total: Australian Financial Security Authority	3,000	3,000
Fair Work Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Fair Work Ombudsman and Registered Organisations Commission Entity		
<i>Fair Work Act 2009</i>	250	250
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	250	250
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	900	900
Total: Federal Court of Australia	900	900
DEFENCE PORTFOLIO		
Department of Defence		
<i>Australian Defence Force Cover Act 2015</i>	54,000	92,706
<i>Defence Force (Home Loans Assistance) Act 1990</i>	292	236
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,635,000	1,665,335
<i>Defence Forces Retirement Benefits Act 1948</i>	31,500	29,677
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	125,298	134,310
<i>Military Superannuation and Benefits Act 1991</i>	1,290,000	1,421,304
Total: Department of Defence	3,136,090	3,343,568

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Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests and British Commonwealth Occupation Force (Treatment) Act 2006</i>	11,439	11,733
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Defence Service Homes Act 1918</i>	313	274
<i>Military Rehabilitation and Compensation Act 2004</i>	1,789,730	2,314,971
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	28	28
<i>Public Governance, Performance and Accountability Act 2013</i>	5	5
<i>Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988</i>	377,514	803,089
<i>Treatment Benefits (Special Access) Act 2019</i>	4,519	4,432
<i>Veterans' Entitlements Act 1986</i>	8,292,858	8,043,272
Total: Department of Veterans' Affairs	10,476,431	11,177,829
EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO		
Department of Education, Skills and Employment		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	10,078,893	10,808,921
<i>Australian Education Act 2013</i>	24,859,690	26,244,953
<i>Higher Education Support Act 2003</i>	18,037,209	18,631,805
<i>Public Governance, Performance and Accountability Act 2013</i>	150	50
<i>Trade Support Loans Act 2014</i>	237,151	268,418
<i>VET Student Loans Act 2016</i>	393,068	408,187
Total: Department of Education, Skills and Employment	53,606,161	56,362,334
Australian Research Council		
<i>Australian Research Council Act 2001</i>	815,271	852,911
Total: Australian Research Council	815,271	852,911
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	357	357
Total: Australian Skills Quality Authority	357	357
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200

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FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	5,372	5,372
<i>Federal Circuit and Family Court of Australia Act 2021</i>	131	236
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,000	1,000
<i>Governor-General Act 1974</i>	1,265	1,264
<i>Judges' Pensions Act 1968</i>	55,933	60,197
<i>Parliamentary Business Resources Act 2017</i>	235,086	238,258
<i>Parliamentary Contributory Superannuation Act 1948</i>	43,235	46,693
<i>Parliamentary Superannuation Act 2004</i>	8,462	8,801
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	69	71
<i>Superannuation Act 1922</i>	51,765	45,615
<i>Superannuation Act 1976</i>	4,630,594	4,770,586
<i>Superannuation Act 1990</i>	3,046,007	3,307,931
Total: Department of Finance	8,080,919	8,488,024
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	88,900	14,900
Total: Australian Electoral Commission	88,900	14,900
Independent Parliamentary Expenses Authority		
<i>Parliamentary Business Resources Act 2017</i>	37,084	33,473
<i>Parliamentary Retirement Travel Act 2002</i>	599	609
Total: Independent Parliamentary Expenses Authority	37,683	34,082
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Official Development Assistance Multilateral Replenishment Obligations (Special Appropriation) Act 2020</i>	328,745	338,639
<i>Public Governance, Performance and Accountability Act 2013</i>	2,200	2,200
Total: Department of Foreign Affairs and Trade	330,945	340,839

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HEALTH PORTFOLIO		
Department of Health		
<i>Aged Care Act 1997</i>	19,735,193	23,439,965
<i>Dental Benefits Act 2008</i>	338,908	343,172
<i>Medical Indemnity Act 2002</i>	93,635	101,074
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	2,860	3,366
<i>National Health Act 1953</i>	5,645,867	1,955,228
<i>Private Health Insurance Act 2007</i>	6,494,551	6,640,317
<i>Public Governance, Performance and Accountability Act 2013</i>	4,000	2,000
Total: Department of Health	32,315,014	32,485,122
HOME AFFAIRS PORTFOLIO		
Department of Home Affairs		
<i>Customs Act 1901</i>	600	600
<i>Public Governance, Performance and Accountability Act 2013</i>	819,400	744,400
<i>Social Security (Administration) Act 1999</i>	675	-
Total: Department of Home Affairs	820,675	745,000
Australian Federal Police		
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
Total: Australian Federal Police	50	50
INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO		
Department of Industry, Science, Energy and Resources		
<i>Australian Renewable Energy Agency Act 2011</i>	304,836	-
<i>Fuel Security Act 2021</i>	nfp	nfp
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	34,572	41,370
<i>Public Governance, Performance and Accountability Act 2013</i>	3,120	3,120
Total: Department of Industry, Science, Energy and Resources	342,588	44,550
Clean Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	395,674	523
Total: Clean Energy Regulator	395,674	523

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INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO		
Department of Infrastructure, Transport, Regional Development and Communications		
<i>Australian Maritime Safety Authority Act 1990</i>	136,114	134,642
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	83,924	87,984
<i>Local Government (Financial Assistance) Act 1995</i>	3,505,008	704,427
<i>Northern Australia Infrastructure Facility Act 2016</i>	493,088	1,165,904
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	600	600
<i>Public Governance, Performance and Accountability Act 2013</i>	550	550
Total: Department of Infrastructure, Transport, Regional Development and Communications	4,219,284	2,094,107
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	8,000	8,000
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	8,300	8,300
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: Department of the Prime Minister and Cabinet	10	10
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	778	778
Total: Australian National Audit Office	778	778
Australian Public Service Commission		
<i>Remuneration Tribunal Act 1973</i>	4,361	4,444
Total: Australian Public Service Commission	4,361	4,444

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National Indigenous Australians Agency		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	1,059	1,096
<i>Higher Education Support Act 2003</i>	72,647	74,249
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: National Indigenous Australians Agency	73,716	75,355
National Recovery and Resilience Agency		
<i>COVID-19 Disaster Payment (Funding Arrangements) Act 2021</i>	12,992,387	-
<i>Social Security (Administration) Act 1999</i>	1,794,570	-
Total: National Recovery and Resilience Agency	14,786,957	-
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	495	495
Total: Office of the Official Secretary to the Governor-General	495	495
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	16,708,494	17,910,545
<i>National Redress Scheme for Institutional Child Sexual Abuse Act 2018</i>	321,734	367,942
<i>Paid Parental Leave Act 2010</i>	2,588,218	2,656,059
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
<i>Social Security (Administration) Act 1999</i>	104,510,553	104,933,796
<i>Student Assistance Act 1973</i>	400,585	413,318
Total: Department of Social Services	124,529,784	126,281,860
Services Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	600	600
Total: Services Australia	600	600

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TREASURY PORTFOLIO		
Department of the Treasury		
<i>Australian Business Growth Fund (Coronavirus Economic Response Package) Act 2020</i>	12,407	-
<i>Federal Financial Relations Act 2009</i>	108,946,951	114,595,530
<i>Guarantee of Lending to Small and Medium Enterprises (Coronavirus Economic Response Package) Act 2020</i>	18,587	136,777
<i>International Finance Corporation Act 1955</i>	27,588	27,470
<i>International Monetary Agreements Act 1947</i>	871,065	82,520
Total: Department of the Treasury	109,876,598	114,842,297
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	191,010,801	561,580,429
<i>Financial Agreement Act 1994</i>	7	6
Total: Australian Office of Financial Management	191,010,808	561,580,435
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	93,337	80,636
<i>Life Insurance Act 1995</i>	9,773	6,236
<i>Public Governance, Performance and Accountability Act 2013</i>	56,484	49,987
Total: Australian Securities and Investments Commission	159,594	136,859
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	83,901	92,394
<i>Public Governance, Performance and Accountability Act 2013</i>	120,000	120,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	612,000	593,000
<i>Taxation Administration Act 1953</i>	11,481,343	12,283,646
Total: Australian Taxation Office	12,297,244	13,089,040
Total: Special Appropriations	568,780,647	933,333,052