

PARLIAMENT

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Department/Outcome/ Non-operating	Departmental					Administered					Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Senate											
Outcome 1	27,265	-	450	-	-	-	-	-	-	27,715	
	24,202	-	450	-	-	-	-	-	-	24,652	
Total	27,265	-	450	-	-	-	-	-	-	27,715	
	24,202	-	450	-	-	-	-	-	-	24,652	
Department of the House of Representatives											
Outcome 1	26,929	-	97	-	-	347	-	-	-	27,373	
	25,092	-	69	-	-	334	-	-	-	25,495	
Total	26,929	-	97	-	-	347	-	-	-	27,373	
	25,092	-	69	-	-	334	-	-	-	25,495	
Department of Parliamentary Services											
Outcome 1	189,547	-	16,875	-	-	6,040	-	-	-	212,462	
	175,392	-	16,875	-	-	5,633	-	-	-	197,900	
Administered Assets and Liabilities	-	-	-	-	-	-	-	55,200	-	55,200	
	-	-	-	-	-	-	-	48,358	-	48,358	
Total	189,547	-	16,875	-	-	6,040	-	55,200	-	267,662	
	175,392	-	16,875	-	-	5,633	-	48,358	-	246,258	

PARLIAMENT

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Parliamentary Budget Office										
Outcome 1	9,137	-	-	-	-	-	-	-	-	9,137
	8,823	-	-	-	-	-	-	-	-	8,823
Total	9,137	-	-	-	-	-	-	-	-	9,137
	8,823	-	-	-	-	-	-	-	-	8,823
TOTAL	252,878	-	17,422	-	-	6,387	-	55,200	-	331,887
	233,509	-	17,394	-	-	5,967	-	48,358	-	305,228

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Agriculture, Fisheries and Forestry											
Outcome 1	152,442	-	7,221	-	100,000	164,917	-	-	1,048,426	1,473,006	
	217,713	-	8,738	-	100,000	220,112	-	-	1,080,172	1,626,735	
Outcome 2	563,098	-	6,806	-	489,487	65,611	-	-	22,958	1,147,960	
	413,274	-	17,315	-	475,615	91,272	-	-	22,464	1,019,940	
Equity Injections	-	56,457	-	-	-	-	-	-	-	56,457	
	-	38,054	-	-	-	-	-	-	-	38,054	
Administered Assets and Liabilities	-	-	-	-	-	-	-	218,214	-	218,214	
	-	-	-	-	-	-	-	236,499	-	236,499	
Total	715,540	56,457	14,027	-	589,487	230,528	-	218,214	1,071,384	2,895,637	
	630,987	38,054	26,053	-	575,615	311,384	-	236,499	1,102,636	2,921,228	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Pesticides and Veterinary Medicines Authority*											
Outcome 1	1,840	-	44,334	-	-	-	-	-	-	46,174	
	1,663	-	42,415	-	-	-	-	-	-	44,078	
Total	1,840	-	44,334	-	-	-	-	-	-	46,174	
	1,663	-	42,415	-	-	-	-	-	-	44,078	
Cotton Research and Development Corporation*											
Outcome 1	-	-	61,814	-	-	-	-	-	-	61,814	
	-	-	35,113	-	-	-	-	-	-	35,113	
Total	-	-	61,814	-	-	-	-	-	-	61,814	
	-	-	35,113	-	-	-	-	-	-	35,113	
Fisheries Research and Development Corporation*											
Outcome 1	-	-	44,266	-	-	-	-	-	-	44,266	
	-	-	40,876	-	-	-	-	-	-	40,876	
Total	-	-	44,266	-	-	-	-	-	-	44,266	
	-	-	40,876	-	-	-	-	-	-	40,876	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Grains Research and Development Corporation*											
Outcome 1	-	-	263,510	-	-	-	-	-	-	263,510	
	-	-	307,246	-	-	-	-	-	-	307,246	
Total	-	-	263,510	-	-	-	-	-	-	263,510	
	-	-	307,246	-	-	-	-	-	-	307,246	
Regional Investment Corporation*											
Outcome 1	22,063	-	-	-	-	-	-	-	-	22,063	
	22,965	-	-	-	-	-	-	-	-	22,965	
Total	22,063	-	-	-	-	-	-	-	-	22,063	
	22,965	-	-	-	-	-	-	-	-	22,965	
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	48,884	-	-	-	-	-	-	48,884	
	-	-	51,058	-	-	-	-	-	-	51,058	
Total	-	-	48,884	-	-	-	-	-	-	48,884	
	-	-	51,058	-	-	-	-	-	-	51,058	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Wine Australia*											
Outcome 1	-	-	34,130	-	-	-	-	-	-	34,130	
	-	-	48,841	-	-	-	-	-	-	48,841	
Total	-	-	34,130	-	-	-	-	-	-	34,130	
	-	-	48,841	-	-	-	-	-	-	48,841	
Australian Fisheries Management Authority											
Outcome 1	27,407	-	-	-	19,242	6,031	-	-	-	52,680	
	26,762	-	-	-	17,160	5,839	-	-	-	49,761	
Total	27,407	-	-	-	19,242	6,031	-	-	-	52,680	
	26,762	-	-	-	17,160	5,839	-	-	-	49,761	
PORTFOLIO	766,850	56,457	510,965	-	608,729	236,559	-	218,214	1,071,384	3,469,158	
TOTAL	682,377	38,054	551,602	-	592,775	317,223	-	236,499	1,102,636	3,521,166	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Attorney-General's Department											
Outcome 1	290,735	-	167,776	-	9,791	471,223	-	-	330	939,855	
	237,622	-	153,732	-	35,284	492,874	-	-	897	920,409	
Equity Injections	-	23,345	-	-	-	-	-	-	-	23,345	
	-	7,687	-	-	-	-	-	-	-	7,687	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,356	-	1,356	
	-	-	-	-	-	-	-	146	-	146	
Total	290,735	23,345	167,776	-	9,791	471,223	-	1,356	330	964,556	
	237,622	7,687	153,732	-	35,284	492,874	-	146	897	928,242	
Australian Human Rights Commission*											
Outcome 1	31,315	-	10,217	-	-	-	-	-	-	41,532	
	26,549	-	14,276	-	-	-	-	-	-	40,825	
Total	31,315	-	10,217	-	-	-	-	-	-	41,532	
	26,549	-	14,276	-	-	-	-	-	-	40,825	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Administrative Appeals Tribunal											
Outcome 1	196,609	-	250	-	-	-	-	-	7,500	204,359	
	168,975	-	250	-	-	-	-	-	7,500	176,725	
Equity Injections	-	2,800	-	-	-	-	-	-	-	2,800	
	-	-	-	-	-	-	-	-	-	-	
Total	196,609	2,800	250	-	-	-	-	-	7,500	207,159	
	168,975	-	250	-	-	-	-	-	7,500	176,725	
Australian Commission for Law Enforcement Integrity											
Outcome 1	-	-	-	-	-	-	-	-	-	-	
	52,186	-	126	-	-	-	-	-	-	52,312	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	2,380	-	-	-	-	-	-	-	2,380	
Total	-	-	-	-	-	-	-	-	-	-	
	52,186	2,380	126	-	-	-	-	-	-	54,692	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Criminal Intelligence Commission											
Outcome 1	149,620	-	2,255	-	140,711	-	-	-	-	292,586	
	149,231	-	12,195	-	135,324	-	-	-	-	296,750	
Equity Injections	-	3,567	-	-	-	-	-	-	-	3,567	
	-	1,000	-	-	-	-	-	-	-	1,000	
Total	149,620	3,567	2,255	-	140,711	-	-	-	-	296,153	
	149,231	1,000	12,195	-	135,324	-	-	-	-	297,750	
Australian Federal Police											
Outcome 1	775,233	-	49,230	-	11,488	1,071	-	-	50	837,072	
	745,123	-	109,666	-	11,167	1,024	-	-	50	867,030	
Outcome 2	-	-	206,836	-	-	-	-	-	-	206,836	
	-	-	203,616	-	-	-	-	-	-	203,616	
Outcome 3	649,607	-	73,608	-	-	29,078	-	-	-	752,293	
	621,509	-	76,258	-	-	3,926	-	-	-	701,693	
Equity Injections	-	59,562	-	-	-	-	-	-	-	59,562	
	-	61,575	-	-	-	-	-	-	-	61,575	
Total	1,424,840	59,562	329,674	-	11,488	30,149	-	-	50	1,855,763	
	1,366,632	61,575	389,540	-	11,167	4,950	-	-	50	1,833,914	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

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Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Financial Security Authority											
Outcome 1	57,291	-	46,403	-	59,213	-	-	-	3,000	165,907	
	57,202	-	45,660	-	57,993	-	-	-	3,000	163,855	
Total	57,291	-	46,403	-	59,213	-	-	-	3,000	165,907	
	57,202	-	45,660	-	57,993	-	-	-	3,000	163,855	
Australian Institute of Criminology											
Outcome 1	5,685	-	-	-	601	-	-	-	-	6,286	
	5,364	-	-	-	970	-	-	-	-	6,334	
Total	5,685	-	-	-	601	-	-	-	-	6,286	
	5,364	-	-	-	970	-	-	-	-	6,334	
Australian Law Reform Commission											
Outcome 1	4,428	-	1	-	-	-	-	-	-	4,429	
	2,629	-	-	-	1	-	-	-	-	2,630	
Total	4,428	-	1	-	-	-	-	-	-	4,429	
	2,629	-	-	-	1	-	-	-	-	2,630	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

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Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Transaction Reports and Analysis Centre											
Outcome 1	100,856	-	4,798	-	-	-	-	-	-	105,654	
	95,356	-	2,770	-	-	-	-	-	-	98,126	
Equity Injections	-	11,334	-	-	-	-	-	-	-	11,334	
	-	19,501	-	-	-	-	-	-	-	19,501	
Total	100,856	11,334	4,798	-	-	-	-	-	-	116,988	
	95,356	19,501	2,770	-	-	-	-	-	-	117,627	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Federal Court of Australia											
Outcome 1	69,016	-	550	-	-	-	-	-	600	70,166	
	66,569	-	550	-	-	-	-	-	600	67,719	
Outcome 2	47,485	-	-	-	-	-	-	-	100	47,585	
	46,379	-	-	-	-	-	-	-	100	46,479	
Outcome 3	100,883	-	-	-	-	931	-	-	200	102,014	
	94,256	-	-	-	-	927	-	-	200	95,383	
Outcome 4	127,865	-	1,234	-	-	-	-	-	-	129,099	
	122,885	-	1,231	-	-	-	-	-	-	124,116	
Total	345,249	-	1,784	-	-	931	-	-	900	348,864	
	330,089	-	1,781	-	-	927	-	-	900	333,697	
High Court of Australia											
Outcome 1	20,192	-	800	-	-	-	-	-	-	20,992	
	19,244	-	720	-	-	-	-	-	-	19,964	
Equity Injections	-	850	-	-	-	-	-	-	-	850	
	-	850	-	-	-	-	-	-	-	850	
Total	20,192	850	800	-	-	-	-	-	-	21,842	
	19,244	850	720	-	-	-	-	-	-	20,814	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Anti-Corruption Commission (d)											
Outcome 1	57,533	-	-	-	-	-	-	-	-	57,533	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	31,465	-	-	-	-	-	-	-	31,465	
	-	-	-	-	-	-	-	-	-	-	
Total	57,533	31,465	-	-	-	-	-	-	-	88,998	
	-	-	-	-	-	-	-	-	-	-	
Office of the Australian Information Commissioner											
Outcome 1	46,470	-	178	-	-	-	-	-	-	46,648	
	29,641	-	178	-	-	-	-	-	-	29,819	
Equity Injections	-	1,000	-	-	-	-	-	-	-	1,000	
	-	630	-	-	-	-	-	-	-	630	
Total	46,470	1,000	178	-	-	-	-	-	-	47,648	
	29,641	630	178	-	-	-	-	-	-	30,449	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

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Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Commonwealth Ombudsman											
Outcome 1	42,671	-	4,385	-	-	-	-	-	-	47,056	
	40,284	-	4,205	-	-	-	-	-	-	44,489	
Total	42,671	-	4,385	-	-	-	-	-	-	47,056	
	40,284	-	4,205	-	-	-	-	-	-	44,489	
Office of the Director of Public Prosecutions											
Outcome 1	99,781	-	4,578	-	-	-	-	-	-	104,359	
	96,455	-	10,178	-	-	-	-	-	-	106,633	
Equity Injections	-	2,177	-	-	-	-	-	-	-	2,177	
	-	2,200	-	-	-	-	-	-	-	2,200	
Total	99,781	2,177	4,578	-	-	-	-	-	-	106,536	
	96,455	2,200	10,178	-	-	-	-	-	-	108,833	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Office of the Inspector-General of Intelligence and Security											
Outcome 1	13,880	-	67	-	-	-	-	-	-	13,947	
	16,319	-	67	-	-	-	-	-	-	16,386	
Total	13,880	-	67	-	-	-	-	-	-	13,947	
	16,319	-	67	-	-	-	-	-	-	16,386	
Office of Parliamentary Counsel											
Outcome 1	18,893	-	8,065	-	-	-	-	-	-	26,958	
	18,283	-	8,005	-	-	-	-	-	-	26,288	
Total	18,893	-	8,065	-	-	-	-	-	-	26,958	
	18,283	-	8,005	-	-	-	-	-	-	26,288	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Office of the Special Investigator											
Outcome 1	56,206	-	-	-	-	-	-	-	-	56,206	
	55,001	-	-	-	-	-	-	-	-	55,001	
Equity Injections	-	500	-	-	-	-	-	-	-	500	
	-	1,000	-	-	-	-	-	-	-	1,000	
Total	56,206	500	-	-	-	-	-	-	-	56,706	
	55,001	1,000	-	-	-	-	-	-	-	56,001	
PORTFOLIO	2,962,254	136,600	581,231	-	221,804	502,303	-	1,356	11,780	4,417,328	
TOTAL	2,767,062	96,823	643,683	-	240,739	498,751	-	146	12,347	4,259,551	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The National Anti-Corruption Commission will be established on 1 July 2023 on commencement of Part 3 of the *National Anti-Corruption Commission Act 2022*.

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Climate Change, Energy, the Environment and Water											
Outcome 1	295,133	-	4,852	-	400,000	795,143	-	-	30	1,495,158	
	242,114	-	3,084	-	508,932	542,467	-	-	30	1,296,627	
Outcome 2	436,085	-	4,807	-	14,146	407,990	-	-	81	863,109	
	337,698	-	8,267	-	13,815	458,951	-	-	71	818,802	
Outcome 3	252,822	-	6,000	-	-	5,000	-	-	-	263,822	
	269,733	-	12,000	-	-	-	-	-	-	281,733	
Outcome 4	96,731	-	-	-	2,816	246,950	-	-	-	346,497	
	49,270	-	-	-	2,658	182,839	-	-	-	234,767	
Equity Injections	-	33,694	-	-	-	-	-	-	-	33,694	
	-	47,718	-	-	-	-	-	-	-	47,718	
Administered Assets and Liabilities	-	-	-	-	-	-	-	8,777,797	-	8,777,797	
	-	-	-	-	-	-	-	2,253,213	-	2,253,213	
Total	1,080,771	33,694	15,659	-	416,962	1,455,083	-	8,777,797	111	11,780,077	
	898,815	47,718	23,351	-	525,405	1,184,257	-	2,253,213	101	4,932,860	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Institute of Marine Science*											
Outcome 1	99,852	-	37,606	-	-	-	-	-	-	137,458	
	62,926	-	47,587	-	-	-	-	-	-	110,513	
Equity Injections	-	29,246	-	-	-	-	-	-	-	29,246	
	-	17,550	-	-	-	-	-	-	-	17,550	
Total	99,852	29,246	37,606	-	-	-	-	-	-	166,704	
	62,926	17,550	47,587	-	-	-	-	-	-	128,063	
Australian Renewable Energy Agency*											
Outcome 1	319,090	-	1,330	-	-	-	-	-	-	320,420	
	312,630	-	1,415	-	-	-	-	-	-	314,045	
Total	319,090	-	1,330	-	-	-	-	-	-	320,420	
	312,630	-	1,415	-	-	-	-	-	-	314,045	
Clean Energy Finance Corporation*											
Outcome 1	20,811	-	266,048	-	-	-	-	-	-	286,859	
	12,610	-	201,699	-	-	-	-	-	-	214,309	
Total	20,811	-	266,048	-	-	-	-	-	-	286,859	
	12,610	-	201,699	-	-	-	-	-	-	214,309	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Director of National Parks*											
Outcome 1	106,592	-	24,345	-	-	-	-	-	-	130,937	
	86,884	-	19,721	-	-	-	-	-	-	106,605	
Equity Injections	-	36,883	-	-	-	-	-	-	-	36,883	
	-	56,833	-	-	-	-	-	-	-	56,833	
Total	106,592	36,883	24,345	-	-	-	-	-	-	167,820	
	86,884	56,833	19,721	-	-	-	-	-	-	163,438	
Murray-Darling Basin Authority*											
Outcome 1	86,578	-	114,843	-	-	-	-	-	-	201,421	
	53,147	-	120,674	-	-	-	-	-	-	173,821	
Equity Injections	-	9,998	-	-	-	-	-	-	-	9,998	
	-	4,840	-	-	-	-	-	-	-	4,840	
Total	86,578	9,998	114,843	-	-	-	-	-	-	211,419	
	53,147	4,840	120,674	-	-	-	-	-	-	178,661	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sydney Harbour Federation Trust*											
Outcome 1	4,598	-	18,835	-	-	-	-	-	-	23,433	
	1,048	-	18,842	-	-	-	-	-	-	19,890	
Equity Injections	-	25,591	-	-	-	-	-	-	-	25,591	
	-	5,666	-	-	-	-	-	-	-	5,666	
Total	4,598	25,591	18,835	-	-	-	-	-	-	49,024	
	1,048	5,666	18,842	-	-	-	-	-	-	25,556	
Bureau of Meteorology											
Outcome 1	442,726	-	100,862	-	-	-	-	-	-	543,588	
	408,520	-	86,080	-	-	-	-	-	-	494,600	
Equity Injections	-	25,788	-	-	-	-	-	-	-	25,788	
	-	130,218	-	-	-	-	-	-	-	130,218	
Total	442,726	25,788	100,862	-	-	-	-	-	-	569,376	
	408,520	130,218	86,080	-	-	-	-	-	-	624,818	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Clean Energy Regulator											
Outcome 1	114,162	-	-	-	3,500	234,291	-	-	509	352,462	
	113,769	-	6,100	-	3,500	233,413	-	-	523	357,305	
Outcome 2	4,605	-	-	-	-	-	-	-	-	4,605	
	200	-	-	-	-	-	-	-	-	200	
Equity Injections	-	7,491	-	-	-	-	-	-	-	7,491	
	-	8,312	-	-	-	-	-	-	-	8,312	
Total	118,767	7,491	-	-	3,500	234,291	-	-	509	364,558	
	113,969	8,312	6,100	-	3,500	233,413	-	-	523	365,817	
Climate Change Authority											
Outcome 1	13,396	-	-	-	-	-	-	-	-	13,396	
	8,465	-	100	-	-	-	-	-	-	8,565	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	1,690	-	-	-	-	-	-	-	1,690	
Total	13,396	-	-	-	-	-	-	-	-	13,396	
	8,465	1,690	100	-	-	-	-	-	-	10,255	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Great Barrier Reef Marine Park Authority											
Outcome 1	80,672	-	3,020	8,000	21,023	-	-	-	-	112,715	
	111,726	-	9,334	-	21,162	-	-	-	-	142,222	
Equity Injections	-	2,124	-	-	-	-	-	-	-	2,124	
	-	8,025	-	-	-	-	-	-	-	8,025	
Total	80,672	2,124	3,020	8,000	21,023	-	-	-	-	114,839	
	111,726	8,025	9,334	-	21,162	-	-	-	-	150,247	
North Queensland Water Infrastructure Authority											
Outcome 1	1,177	-	6	-	-	-	-	-	-	1,183	
	3,214	-	-	-	-	-	-	-	-	3,214	
Total	1,177	-	6	-	-	-	-	-	-	1,183	
	3,214	-	-	-	-	-	-	-	-	3,214	
PORTFOLIO	2,375,030	170,815	582,554	8,000	441,485	1,689,374	-	8,777,797	620	14,045,675	
TOTAL	2,073,954	280,852	534,903	-	550,067	1,417,670	-	2,253,213	624	7,111,283	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

DEFENCE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Defence											
Outcome 1	226,888	-	2,040	-	-	-	-	-	-	228,928	
	298,723	-	48,572	-	-	-	-	-	-	347,295	
Outcome 2	37,896,368	-	583,794	-	388,714	-	-	-	4,001,789	42,870,665	
	34,049,027	-	888,582	-	297,131	-	-	-	3,671,365	38,906,105	
Equity Injections	-	11,963,094	-	-	-	-	-	-	-	11,963,094	
	-	12,805,191	-	-	-	-	-	-	-	12,805,191	
Total	38,123,256	11,963,094	585,834	-	388,714	-	-	-	4,001,789	55,062,687	
	34,347,750	12,805,191	937,154	-	297,131	-	-	-	3,671,365	52,058,591	
Army and Air Force Canteen Service*											
Outcome 1	-	-	32,339	-	-	-	-	-	-	32,339	
	-	-	32,279	-	-	-	-	-	-	32,279	
Total	-	-	32,339	-	-	-	-	-	-	32,339	
	-	-	32,279	-	-	-	-	-	-	32,279	

DEFENCE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Australian Military Forces Relief Trust Fund*											
Outcome 1	-	-	537	-	-	-	-	-	-	537	
	-	-	537	-	-	-	-	-	-	537	
Total	-	-	537	-	-	-	-	-	-	537	
	-	-	537	-	-	-	-	-	-	537	
Australian Strategic Policy Institute Limited#											
Outcome 1	-	-	12,347	-	-	-	-	-	-	12,347	
	-	-	12,143	-	-	-	-	-	-	12,143	
Total	-	-	12,347	-	-	-	-	-	-	12,347	
	-	-	12,143	-	-	-	-	-	-	12,143	
Defence Housing Australia*											
Outcome 1	-	-	994,596	-	-	-	-	-	-	994,596	
	-	-	909,549	-	-	-	-	-	-	909,549	
Total	-	-	994,596	-	-	-	-	-	-	994,596	
	-	-	909,549	-	-	-	-	-	-	909,549	

DEFENCE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Royal Australian Air Force Veterans Residences Trust Fund*											
Outcome 1	-	-	656	-	-	-	-	-	-	656	
	-	-	656	-	-	-	-	-	-	656	
Total	-	-	656	-	-	-	-	-	-	656	
	-	-	656	-	-	-	-	-	-	656	
Royal Australian Air Force Welfare Trust Fund*											
Outcome 1	-	-	1,710	-	-	-	-	-	-	1,710	
	-	-	1,710	-	-	-	-	-	-	1,710	
Total	-	-	1,710	-	-	-	-	-	-	1,710	
	-	-	1,710	-	-	-	-	-	-	1,710	
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*											
Outcome 1	-	-	17,903	-	-	-	-	-	-	17,903	
	-	-	17,470	-	-	-	-	-	-	17,470	
Total	-	-	17,903	-	-	-	-	-	-	17,903	
	-	-	17,470	-	-	-	-	-	-	17,470	

DEFENCE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Navy Relief Trust Fund*											
Outcome 1	-	-	700	-	-	-	-	-	-	700	
	-	-	695	-	-	-	-	-	-	695	
Total	-	-	700	-	-	-	-	-	-	700	
	-	-	695	-	-	-	-	-	-	695	
Australian Signals Directorate											
Outcome 1	1,505,082	-	2,918	-	-	-	-	-	-	1,508,000	
	1,239,988	-	2,850	-	-	-	-	-	-	1,242,838	
Equity Injections	-	967,339	-	-	-	-	-	-	-	967,339	
	-	462,450	-	-	-	-	-	-	-	462,450	
Total	1,505,082	967,339	2,918	-	-	-	-	-	-	2,475,339	
	1,239,988	462,450	2,850	-	-	-	-	-	-	1,705,288	

DEFENCE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Department of Veterans' Affairs											
Outcome 1	379,692	-	6,713	-	107,434	72,062	-	-	7,246,602	7,812,503	
	364,103	-	7,521	-	103,961	67,346	-	-	6,659,993	7,202,924	
Outcome 2	168,845	-	468	-	-	53,191	-	-	4,156,544	4,379,048	
	142,956	-	401	-	-	62,059	-	-	4,108,823	4,314,239	
Outcome 3	17,984	-	49	-	35	58,319	-	-	-	76,387	
	26,047	-	32	-	20	61,756	-	-	-	87,855	
Equity Injections	-	4,548	-	-	-	-	-	-	-	4,548	
	-	3,504	-	-	-	-	-	-	-	3,504	
Administered Assets and Liabilities	-	-	-	-	-	-	-	7,005	-	7,005	
	-	-	-	-	-	-	-	2,420	-	2,420	
Total	566,521	4,548	7,230	-	107,469	183,572	-	7,005	11,403,146	12,279,491	
	533,106	3,504	7,954	-	103,981	191,161	-	2,420	10,768,816	11,610,942	

DEFENCE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Australian War Memorial*											
Outcome 1	42,140	-	8,904	-	-	-	-	-	-	51,044	
	42,828	-	7,577	-	-	-	-	-	-	50,405	
Equity Injections	-	7,645	-	-	-	-	-	-	-	7,645	
	-	131,563	-	-	-	-	-	-	-	131,563	
Total	42,140	7,645	8,904	-	-	-	-	-	-	58,689	
	42,828	131,563	7,577	-	-	-	-	-	-	181,968	
PORTFOLIO TOTAL	40,236,999	12,942,626	1,665,674	-	496,183	183,572	-	7,005	15,404,935	70,936,994	
	36,163,672	13,402,708	1,930,574	-	401,112	191,161	-	2,420	14,440,181	66,531,828	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EDUCATION

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education											
Outcome 1	212,103	-	28	-	-	615,344	172,738	-	40,810,246	41,810,459	
	173,148	-	28	-	-	682,510	466,608	-	37,470,548	38,792,842	
Outcome 2	148,362	-	4,470	-	10,685	490,264	-	-	19,006,929	19,660,710	
	130,279	-	4,267	-	7,550	374,245	-	-	17,745,190	18,261,531	
Equity Injections	-	25,039	-	-	-	-	-	-	-	25,039	
	-	5,555	-	-	-	-	-	-	-	5,555	
Total	360,465	25,039	4,498	-	10,685	1,105,608	172,738	-	59,817,175	61,496,208	
	303,427	5,555	4,295	-	7,550	1,056,755	466,608	-	55,215,738	57,059,928	

EDUCATION

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Curriculum, Assessment and Reporting Authority*											
Outcome 1	-	-	34,562	-	-	-	-	-	-	34,562	
	-	-	33,223	-	-	-	-	-	-	33,223	
Total	-	-	34,562	-	-	-	-	-	-	34,562	
	-	-	33,223	-	-	-	-	-	-	33,223	
Australian Institute for Teaching and School Leadership Limited#											
Outcome 1	-	-	14,911	-	-	-	-	-	-	14,911	
	-	-	16,858	-	-	-	-	-	-	16,858	
Total	-	-	14,911	-	-	-	-	-	-	14,911	
	-	-	16,858	-	-	-	-	-	-	16,858	
Australian Research Council											
Outcome 1	23,706	-	842	-	-	10,831	-	-	899,520	934,899	
	24,641	-	1,328	-	-	9,185	-	-	831,594	866,748	
Total	23,706	-	842	-	-	10,831	-	-	899,520	934,899	
	24,641	-	1,328	-	-	9,185	-	-	831,594	866,748	

EDUCATION

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Tertiary Education Quality and Standards Agency											
Outcome 1	21,378	-	650	-	-	-	-	-	200	22,228	
	21,572	-	519	-	-	-	-	-	200	22,291	
Total	21,378	-	650	-	-	-	-	-	200	22,228	
	21,572	-	519	-	-	-	-	-	200	22,291	
PORTFOLIO	405,549	25,039	55,463	-	10,685	1,116,439	172,738	-	60,716,895	62,502,808	
TOTAL	349,640	5,555	56,223	-	7,550	1,065,940	466,608	-	56,047,532	57,999,048	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Employment and Workplace Relations											
Outcome 1	382,894	-	39,239	-	-	1,920,125	-	-	30	2,342,288	
	403,382	-	47,901	-	-	1,831,217	-	-	30	2,282,530	
Outcome 2	281,032	-	25,690	-	3,168	1,993,065	-	-	563,414	2,866,369	
	269,178	-	30,987	-	3,058	3,332,272	-	-	604,906	4,240,401	
Outcome 3	72,873	-	6,612	-	-	67,328	-	-	496,805	643,618	
	63,567	-	8,415	-	-	54,191	-	-	410,898	537,071	
Equity Injections	-	29,374	-	-	-	-	-	-	-	29,374	
	-	48,897	-	-	-	-	-	-	-	48,897	
Total	736,799	29,374	71,541	-	3,168	3,980,518	-	-	1,060,249	5,881,649	
	736,127	48,897	87,303	-	3,058	5,217,680	-	-	1,015,834	7,108,899	
Comcare*											
Outcome 1	6,029	-	305,386	-	-	-	-	-	-	311,415	
	5,897	-	270,330	-	-	-	-	-	-	276,227	
Total	6,029	-	305,386	-	-	-	-	-	-	311,415	
	5,897	-	270,330	-	-	-	-	-	-	276,227	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Asbestos Safety and Eradication Agency											
Outcome 1	5,551	-	-	-	-	-	-	-	-	5,551	
	4,606	-	-	-	-	-	-	-	-	4,606	
Total	5,551	-	-	-	-	-	-	-	-	5,551	
	4,606	-	-	-	-	-	-	-	-	4,606	
Australian Skills Quality Authority											
Outcome 1	42,064	-	-	-	-	-	-	-	357	42,421	
	43,644	-	-	-	-	-	-	-	357	44,001	
Equity Injections	-	1,157	-	-	-	-	-	-	-	1,157	
	-	1,214	-	-	-	-	-	-	-	1,214	
Total	42,064	1,157	-	-	-	-	-	-	357	43,578	
	43,644	1,214	-	-	-	-	-	-	357	45,215	
Fair Work Commission											
Outcome 1	106,083	-	212	-	-	-	-	-	500	106,795	
	95,073	-	500	-	-	-	-	-	500	96,073	
Total	106,083	-	212	-	-	-	-	-	500	106,795	
	95,073	-	500	-	-	-	-	-	500	96,073	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Fair Work Ombudsman											
Outcome 1	169,869	-	1,300	-	-	-	-	-	650	171,819	
	62,998	-	14	-	-	-	-	-	650	63,662	
Total	169,869	-	1,300	-	-	-	-	-	650	171,819	
	62,998	-	14	-	-	-	-	-	650	63,662	
Safe Work Australia											
Outcome 1	12,227	-	-	-	12,233	-	-	-	-	24,460	
	11,105	-	-	-	11,146	-	-	-	-	22,251	
Total	12,227	-	-	-	12,233	-	-	-	-	24,460	
	11,105	-	-	-	11,146	-	-	-	-	22,251	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Seafarers Safety, Rehabilitation and Compensation Authority											
Outcome 1	-	-	-	-	310	-	-	-	-	310	
	-	-	-	-	458	-	-	-	-	458	
Total	-	-	-	-	310	-	-	-	-	310	
	-	-	-	-	458	-	-	-	-	458	
PORTFOLIO	1,078,622	30,531	378,439	-	15,711	3,980,518	-	-	1,061,756	6,545,577	
TOTAL	959,450	50,111	358,147	-	14,662	5,217,680	-	-	1,017,341	7,617,391	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Finance											
Outcome 1	107,021	-	1,915	-	-	-	-	-	-	108,936	
	96,210	-	1,614	-	-	-	-	-	-	97,824	
Outcome 2	229,451	-	41,705	-	51,817,636	11,021	-	-	8,912,394	61,012,207	
	229,832	-	20,189	-	50,251,459	10,924	-	-	8,492,840	59,005,244	
Outcome 3	41,224	-	219	-	-	402,076	-	-	251,328	694,847	
	24,109	-	10,243	-	-	306,369	-	-	251,175	591,896	
Equity Injections	-	107,234	-	-	-	-	-	-	-	107,234	
	-	6,525	-	-	-	-	-	-	-	6,525	
Administered Assets and Liabilities	-	-	-	-	-	-	-	449,238	-	449,238	
	-	-	-	-	-	-	-	2,592	-	2,592	
Total	377,696	107,234	43,839	-	51,817,636	413,097	-	449,238	9,163,722	62,372,462	
	350,151	6,525	32,046	-	50,251,459	317,293	-	2,592	8,744,015	59,704,081	
Commonwealth Superannuation Corporation*											
Outcome 1	-	-	-	-	159,988	-	-	-	-	159,988	
	-	-	-	-	154,766	-	-	-	-	154,766	
Total	-	-	-	-	159,988	-	-	-	-	159,988	
	-	-	-	-	154,766	-	-	-	-	154,766	

FINANCE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Electoral Commission											
Outcome 1	607,851	-	11,038	14,900	-	-	-	-	-	633,789	
	270,484	-	11,037	14,900	-	-	-	-	-	296,421	
Total	607,851	-	11,038	14,900	-	-	-	-	-	633,789	
	270,484	-	11,037	14,900	-	-	-	-	-	296,421	
Digital Transformation Agency											
Outcome 1	61,994	-	3,836	-	414,444	-	-	-	-	480,274	
	71,740	-	845	-	420,484	-	-	-	-	493,069	
Total	61,994	-	3,836	-	414,444	-	-	-	-	480,274	
	71,740	-	845	-	420,484	-	-	-	-	493,069	
Future Fund Management Agency											
Outcome 1	-	-	-	-	603,354	-	-	-	-	603,354	
	-	-	-	-	457,950	-	-	-	-	457,950	
Total	-	-	-	-	603,354	-	-	-	-	603,354	
	-	-	-	-	457,950	-	-	-	-	457,950	

FINANCE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Independent Parliamentary Expenses Authority											
Outcome 1	9,008	-	-	-	-	41,004	-	-	35,139	85,151	
	10,029	-	-	-	-	39,795	-	-	34,082	83,906	
Total	9,008	-	-	-	-	41,004	-	-	35,139	85,151	
	10,029	-	-	-	-	39,795	-	-	34,082	83,906	
PORTFOLIO	1,056,549	107,234	58,713	14,900	52,995,422	454,101	-	449,238	9,198,861	64,335,018	
TOTAL	702,404	6,525	43,928	14,900	51,284,659	357,088	-	2,592	8,778,097	61,190,193	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Foreign Affairs and Trade											
Outcome 1	1,386,641	-	132,700	-	1,000	4,433,007	-	-	367,860	6,321,208	
	1,216,021	-	132,700	-	1,000	4,288,638	-	-	341,435	5,979,794	
Outcome 2	510,432	-	-	-	-	750	-	-	2,100	513,282	
	422,747	-	-	-	-	750	-	-	2,100	425,597	
Outcome 3	166,240	-	-	-	39,309	-	-	-	-	205,549	
	231,108	-	-	-	53,126	-	-	-	-	284,234	
Equity Injections	-	147,723	-	-	-	-	-	-	-	147,723	
	-	75,796	-	-	-	-	-	-	-	75,796	
Administered Assets and Liabilities	-	-	-	-	-	-	-	18,851	-	18,851	
	-	-	-	-	-	-	-	7,548	-	7,548	
Total	2,063,313	147,723	132,700	-	40,309	4,433,757	-	18,851	369,960	7,206,613	
	1,869,876	75,796	132,700	-	54,126	4,289,388	-	7,548	343,535	6,772,969	
Tourism Australia*											
Outcome 1	143,952	-	40,500	-	-	-	-	-	-	184,452	
	139,643	-	43,140	-	-	-	-	-	-	182,783	
Total	143,952	-	40,500	-	-	-	-	-	-	184,452	
	139,643	-	43,140	-	-	-	-	-	-	182,783	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Centre for International Agricultural Research											
Outcome 1	9,599	-	1,544	-	8,805	103,550	-	-	-	123,498	
	9,430	-	1,954	-	8,470	92,920	-	-	-	112,774	
Total	9,599	-	1,544	-	8,805	103,550	-	-	-	123,498	
	9,430	-	1,954	-	8,470	92,920	-	-	-	112,774	
Australian Secret Intelligence Service											
Outcome 1	419,541	-	32,644	-	-	-	-	-	-	452,185	
	389,200	-	40,776	-	-	-	-	-	-	429,976	
Equity Injections	-	11,632	-	-	-	-	-	-	-	11,632	
	-	4,793	-	-	-	-	-	-	-	4,793	
Total	419,541	11,632	32,644	-	-	-	-	-	-	463,817	
	389,200	4,793	40,776	-	-	-	-	-	-	434,769	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Australian Trade and Investment Commission											
Outcome 1	250,816	-	20,000	-	-	187,000	-	-	-	457,816	
	256,788	-	20,000	-	-	183,166	-	-	-	459,954	
Outcome 2	10,911	-	1,000	-	-	-	-	-	-	11,911	
	10,444	-	1,000	-	-	-	-	-	-	11,444	
Equity Injections	-	1,583	-	-	-	-	-	-	-	1,583	
	-	4,554	-	-	-	-	-	-	-	4,554	
Total	261,727	1,583	21,000	-	-	187,000	-	-	-	471,310	
	267,232	4,554	21,000	-	-	183,166	-	-	-	475,952	
PORTFOLIO	2,898,132	160,938	228,388	-	49,114	4,724,307	-	18,851	369,960	8,449,690	
TOTAL	2,675,381	85,143	239,570	-	62,596	4,565,474	-	7,548	343,535	7,979,247	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Health and Aged Care											
Outcome 1	485,177	-	23,008	-	229,817	7,856,270	-	-	1,692,780	10,287,052	
	485,421	-	19,556	-	223,672	10,595,802	-	-	1,529,830	12,854,281	
Outcome 2	220,018	-	-	-	-	1,720,973	-	-	7,730,030	9,671,021	
	150,289	-	-	-	-	1,633,143	-	-	7,570,969	9,354,401	
Outcome 3	510,104	-	-	-	-	6,285,028	-	-	27,633,611	34,428,743	
	350,691	-	-	-	-	6,260,027	-	-	22,053,142	28,663,860	
Outcome 4	10,531	-	-	-	-	41,706	-	-	-	52,237	
	10,780	-	-	-	-	166,669	-	-	-	177,449	
Equity Injections	-	119,943	-	-	-	-	-	-	-	119,943	
	-	169,891	-	-	-	-	-	-	-	169,891	
Administered Assets and Liabilities	-	-	-	-	-	-	-	3,749	-	3,749	
	-	-	-	-	-	-	-	1,006,137	-	1,006,137	
Total	1,225,830	119,943	23,008	-	229,817	15,903,977	-	3,749	37,056,421	54,562,745	
	997,181	169,891	19,556	-	223,672	18,655,641	-	1,006,137	31,153,941	52,226,019	

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Commission on Safety and Quality in Health Care*											
Outcome 1	-	-	33,295	-	-	-	-	-	-	33,295	
	-	-	32,352	-	-	-	-	-	-	32,352	
Total	-	-	33,295	-	-	-	-	-	-	33,295	
	-	-	32,352	-	-	-	-	-	-	32,352	
Australian Digital Health Agency*											
Outcome 1	269,304	-	32,250	-	-	-	-	-	-	301,554	
	208,259	-	32,250	-	-	-	-	-	-	240,509	
Equity Injections	-	33,321	-	-	-	-	-	-	-	33,321	
	-	18,406	-	-	-	-	-	-	-	18,406	
Total	269,304	33,321	32,250	-	-	-	-	-	-	334,875	
	208,259	18,406	32,250	-	-	-	-	-	-	258,915	

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Health and Welfare*											
Outcome 1	35,444	-	75,630	-	-	-	-	-	-	111,074	
	34,846	-	75,630	-	-	-	-	-	-	110,476	
Total	35,444	-	75,630	-	-	-	-	-	-	111,074	
	34,846	-	75,630	-	-	-	-	-	-	110,476	
Australian Sports Commission*											
Outcome 1	351,081	-	19,111	-	-	-	-	-	-	370,192	
	337,870	-	35,240	-	-	-	-	-	-	373,110	
Equity Injections	-	2,882	-	-	-	-	-	-	-	2,882	
	-	10,334	-	-	-	-	-	-	-	10,334	
Total	351,081	2,882	19,111	-	-	-	-	-	-	373,074	
	337,870	10,334	35,240	-	-	-	-	-	-	383,444	

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Australian Sports Foundation Limited#											
Outcome 1	-	-	48,200	-	-	-	-	-	-	48,200	
	-	-	48,200	-	-	-	-	-	-	48,200	
Total	-	-	48,200	-	-	-	-	-	-	48,200	
	-	-	48,200	-	-	-	-	-	-	48,200	
Food Standards Australia New Zealand*											
Outcome 1	17,458	-	5,068	-	-	-	-	-	-	22,526	
	17,675	-	5,268	-	-	-	-	-	-	22,943	
Total	17,458	-	5,068	-	-	-	-	-	-	22,526	
	17,675	-	5,268	-	-	-	-	-	-	22,943	
Independent Health and Aged Care Pricing Authority*											
Outcome 1	-	-	44,119	-	-	-	-	-	-	44,119	
	-	-	37,282	-	-	-	-	-	-	37,282	
Total	-	-	44,119	-	-	-	-	-	-	44,119	
	-	-	37,282	-	-	-	-	-	-	37,282	

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Aged Care Quality and Safety Commission											
Outcome 1	261,985	-	11,255	-	-	-	-	-	-	273,240	
	203,603	-	22,962	-	-	-	-	-	-	226,565	
Equity Injections	-	850	-	-	-	-	-	-	-	850	
	-	3,025	-	-	-	-	-	-	-	3,025	
Total	261,985	850	11,255	-	-	-	-	-	-	274,090	
	203,603	3,025	22,962	-	-	-	-	-	-	229,590	
Australian National Preventive Health Agency											
Total	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	6,537	-	-	-	-	51,566	-	-	-	58,103	
	6,353	-	-	-	-	49,131	-	-	-	55,484	
Total	6,537	-	-	-	-	51,566	-	-	-	58,103	
	6,353	-	-	-	-	49,131	-	-	-	55,484	

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	28,547	-	-	-	13,424	-	-	-	-	41,971	
	17,242	-	-	-	12,939	-	-	-	-	30,181	
Equity Injections	-	10,468	-	-	-	-	-	-	-	10,468	
	-	-	-	-	-	-	-	-	-	-	
Total	28,547	10,468	-	-	13,424	-	-	-	-	52,439	
	17,242	-	-	-	12,939	-	-	-	-	30,181	
Cancer Australia											
Outcome 1	13,407	-	1,671	-	-	24,743	-	-	-	39,821	
	11,160	-	2,199	-	-	18,623	-	-	-	31,982	
Total	13,407	-	1,671	-	-	24,743	-	-	-	39,821	
	11,160	-	2,199	-	-	18,623	-	-	-	31,982	
National Blood Authority											
Outcome 1	6,322	-	-	-	1,713,379	5,829	-	-	-	1,725,530	
	6,130	-	-	-	1,557,496	184	-	-	-	1,563,810	
Total	6,322	-	-	-	1,713,379	5,829	-	-	-	1,725,530	
	6,130	-	-	-	1,557,496	184	-	-	-	1,563,810	

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Health and Medical Research Council											
Outcome 1	37,599	-	16,668	-	10,000	923,780	-	-	-	988,047	
	36,488	-	16,749	-	10,000	893,049	-	-	-	956,286	
Total	37,599	-	16,668	-	10,000	923,780	-	-	-	988,047	
	36,488	-	16,749	-	10,000	893,049	-	-	-	956,286	
National Health Funding Body											
Outcome 1	7,456	-	-	-	-	-	-	-	-	7,456	
	7,263	-	-	-	-	-	-	-	-	7,263	
Total	7,456	-	-	-	-	-	-	-	-	7,456	
	7,263	-	-	-	-	-	-	-	-	7,263	
National Mental Health Commission											
Outcome 1	11,147	-	285	-	-	5,783	-	-	-	17,215	
	11,047	-	480	-	-	5,498	-	-	-	17,025	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	50	-	-	-	-	-	-	-	50	
Total	11,147	-	285	-	-	5,783	-	-	-	17,215	
	11,047	50	480	-	-	5,498	-	-	-	17,075	

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Professional Services Review											
Outcome 1	15,841	-	-	-	-	-	-	-	-	15,841	
	14,542	-	-	-	-	-	-	-	-	14,542	
Total	15,841	-	-	-	-	-	-	-	-	15,841	
	14,542	-	-	-	-	-	-	-	-	14,542	
Sport Integrity Australia											
Outcome 1	32,821	-	1,986	-	-	4,526	-	-	-	39,333	
	31,838	-	1,986	-	-	5,405	-	-	-	39,229	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	359	-	-	-	-	-	-	-	359	
Total	32,821	-	1,986	-	-	4,526	-	-	-	39,333	
	31,838	359	1,986	-	-	5,405	-	-	-	39,588	
PORTFOLIO TOTAL	2,320,779	167,464	312,546	-	1,966,620	16,920,204	-	3,749	37,056,421	58,747,783	
	1,941,497	202,065	330,154	-	1,804,107	19,627,531	-	1,006,137	31,153,941	56,065,432	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HOME AFFAIRS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Home Affairs											
Outcome 1	234,383	-	44,458	-	-	105,230	-	-	-	384,071	
	224,483	-	66,492	-	4,321	100,044	-	-	-	395,340	
Outcome 2	999,284	-	99,666	-	-	953,515	-	-	-	2,052,465	
	959,913	-	113,460	-	-	1,023,604	-	-	45,000	2,141,977	
Outcome 3	1,900,068	-	68,344	-	-	964,179	-	-	700,000	3,632,591	
	1,756,328	-	82,867	-	-	861,242	-	-	700,000	3,400,437	
Equity Injections	-	31,383	-	-	-	-	-	-	-	31,383	
	-	55,243	-	-	-	-	-	-	-	55,243	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,083	-	2,083	
	-	-	-	-	-	-	-	14,718	-	14,718	
Total	3,133,735	31,383	212,468	-	-	2,022,924	-	2,083	700,000	6,102,593	
	2,940,724	55,243	262,819	-	4,321	1,984,890	-	14,718	745,000	6,007,715	

HOME AFFAIRS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Estimated Total: 2022-2023											
Entity/Outcome/ Non-operating	Departmental					Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				Special Appropriation	Total
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Security Intelligence Organisation											
Outcome 1	595,914	-	20,598	-	-	-	-	-	-	616,512	
	564,433	-	17,458	-	-	-	-	-	-	581,891	
Equity Injections	-	63,951	-	-	-	-	-	-	-	63,951	
	-	71,945	-	-	-	-	-	-	-	71,945	
Total	595,914	63,951	20,598	-	-	-	-	-	-	680,463	
	564,433	71,945	17,458	-	-	-	-	-	-	653,836	

HOME AFFAIRS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Emergency Management Agency											
Outcome 1	133,497	-	-	-	-	202,352	-	-	-	335,849	
	97,136	-	-	-	-	280,766	-	-	1,511,749	1,889,651	
Equity Injections	-	2,823	-	-	-	-	-	-	-	2,823	
	-	4,684	-	-	-	-	-	-	-	4,684	
Total	133,497	2,823	-	-	-	202,352	-	-	-	338,672	
	97,136	4,684	-	-	-	280,766	-	-	1,511,749	1,894,335	
PORTFOLIO	3,863,146	98,157	233,066	-	-	2,225,276	-	2,083	700,000	7,121,728	
TOTAL	3,602,293	131,872	280,277	-	4,321	2,265,656	-	14,718	2,256,749	8,555,886	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Department of Industry, Science and Resources											
Outcome 1	630,715	-	82,964	-	41,366	1,496,898	-	-	51,513	2,303,456	
	592,768	-	101,679	-	33,060	2,188,663	-	-	44,790	2,960,960	
Equity Injections	-	30,235	-	-	-	-	-	-	-	30,235	
	-	30,541	-	-	-	-	-	-	-	30,541	
Administered Assets and Liabilities	-	-	-	-	-	-	-	16,650	-	16,650	
	-	-	-	-	-	-	-	7,851	-	7,851	
Total	630,715	30,235	82,964	-	41,366	1,496,898	-	16,650	51,513	2,350,341	
	592,768	30,541	101,679	-	33,060	2,188,663	-	7,851	44,790	2,999,352	
Australian Nuclear Science and Technology Organisation*											
Outcome 1	318,527	-	136,506	-	-	-	-	-	-	455,033	
	233,027	-	151,700	-	-	-	-	-	-	384,727	
Equity Injections	-	117,011	-	-	-	-	-	-	-	117,011	
	-	45,744	-	-	-	-	-	-	-	45,744	
Total	318,527	117,011	136,506	-	-	-	-	-	-	572,044	
	233,027	45,744	151,700	-	-	-	-	-	-	430,471	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	1,008,739	-	633,225	-	-	-	-	-	-	1,641,964	
	991,134	-	645,397	-	-	-	-	-	-	1,636,531	
Equity Injections	-	50,700	-	-	-	-	-	-	-	50,700	
	-	85,528	-	-	-	-	-	-	-	85,528	
Total	1,008,739	50,700	633,225	-	-	-	-	-	-	1,692,664	
	991,134	85,528	645,397	-	-	-	-	-	-	1,722,059	
National Offshore Petroleum Safety and Environmental Management Authority*											
Outcome 1	8,721	-	50,828	-	-	-	-	-	-	59,549	
	9,112	-	45,384	-	-	-	-	-	-	54,496	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	2,562	-	-	-	-	-	-	-	2,562	
Total	8,721	-	50,828	-	-	-	-	-	-	59,549	
	9,112	2,562	45,384	-	-	-	-	-	-	57,058	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Reconstruction Fund Corporation*(d)											
Outcome 1	39,016	-	5,197	-	-	-	-	-	-	44,213	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	14,200	-	-	-	-	-	-	-	14,200	
	-	-	-	-	-	-	-	-	-	-	
Total	39,016	14,200	5,197	-	-	-	-	-	-	58,413	
	-	-	-	-	-	-	-	-	-	-	
Geoscience Australia											
Outcome 1	328,815	-	66,894	-	-	19	-	-	-	395,728	
	339,589	-	69,485	-	-	19	-	-	-	409,093	
Equity Injections	-	13,063	-	-	-	-	-	-	-	13,063	
	-	9,594	-	-	-	-	-	-	-	9,594	
Total	328,815	13,063	66,894	-	-	19	-	-	-	408,791	
	339,589	9,594	69,485	-	-	19	-	-	-	418,687	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
IP Australia											
Outcome 1	371	-	-	-	251,404	-	-	-	-	251,775	
	360	-	-	-	246,745	-	-	-	-	247,105	
Total	371	-	-	-	251,404	-	-	-	-	251,775	
	360	-	-	-	246,745	-	-	-	-	247,105	
PORTFOLIO	2,334,904	225,209	975,614	-	292,770	1,496,917	-	16,650	51,513	5,393,577	
TOTAL	2,165,990	173,969	1,013,645	-	279,805	2,188,682	-	7,851	44,790	5,874,732	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

d) The National Reconstruction Fund Corporation will be established in July 2023 on commencement of the *National Reconstruction Fund Corporation Act 2023*.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Infrastructure, Transport, Regional Development, Communications and the Arts											
Outcome 1	81,698	-	-	-	-	43,798	485,306	-	100	610,902	
	87,530	-	-	-	-	225,435	490,881	-	100	803,946	
Outcome 2	136,686	-	3,612	-	-	387,135	-	-	227,051	754,484	
	84,737	-	3,585	-	-	336,927	-	-	249,010	674,259	
Outcome 3	80,220	-	-	-	-	916,527	369,610	-	4,147,824	5,514,181	
	75,420	-	-	-	-	784,113	669,330	-	1,597,069	3,125,932	
Outcome 4	35,169	-	-	-	20,188	227,780	-	-	50	283,187	
	32,410	-	-	-	19,934	283,317	-	-	50	335,711	
Outcome 5	88,552	-	2,560	-	-	411,782	-	-	100	502,994	
	80,470	-	2,049	-	-	310,319	-	-	100	392,938	
Outcome 6	55,193	-	4,554	-	3,876	293,608	-	-	-	357,231	
	53,099	-	3,501	-	3,829	296,608	-	-	-	357,037	
Administered Assets and Liabilities	-	-	-	-	-	-	-	3,228,475	-	3,228,475	
	-	-	-	-	-	-	-	3,829,129	-	3,829,129	
Total	477,518	-	10,726	-	24,064	2,280,630	854,916	3,228,475	4,375,125	11,251,454	
	413,666	-	9,135	-	23,763	2,236,719	1,160,211	3,829,129	1,846,329	9,518,952	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australia Council*											
Outcome 1	257,974	-	5,887	-	-	-	-	-	-	263,861	
	220,531	-	4,450	-	-	-	-	-	-	224,981	
Total	257,974	-	5,887	-	-	-	-	-	-	263,861	
	220,531	-	4,450	-	-	-	-	-	-	224,981	
Australian Broadcasting Corporation*											
Outcome 1	1,137,568	-	86,338	-	-	-	-	-	-	1,223,906	
	1,107,158	-	183,338	-	-	-	-	-	-	1,290,496	
Total	1,137,568	-	86,338	-	-	-	-	-	-	1,223,906	
	1,107,158	-	183,338	-	-	-	-	-	-	1,290,496	
Australian Film, Television and Radio School*											
Outcome 1	24,283	-	9,635	-	-	-	-	-	-	33,918	
	22,997	-	8,877	-	-	-	-	-	-	31,874	
Total	24,283	-	9,635	-	-	-	-	-	-	33,918	
	22,997	-	8,877	-	-	-	-	-	-	31,874	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Maritime Safety Authority*											
Outcome 1	98,826	-	155,448	-	-	-	-	-	-	254,274	
	92,893	-	152,393	-	-	-	-	-	-	245,286	
Total	98,826	-	155,448	-	-	-	-	-	-	254,274	
	92,893	-	152,393	-	-	-	-	-	-	245,286	
Australian National Maritime Museum*											
Outcome 1	27,029	-	10,160	-	-	-	-	-	-	37,189	
	24,017	-	12,536	-	-	-	-	-	-	36,553	
Equity Injections	-	2,795	-	-	-	-	-	-	-	2,795	
	-	1,717	-	-	-	-	-	-	-	1,717	
Total	27,029	2,795	10,160	-	-	-	-	-	-	39,984	
	24,017	1,717	12,536	-	-	-	-	-	-	38,270	
Bundanon Trust#											
Outcome 1	-	-	12,526	-	-	-	-	-	-	12,526	
	-	-	8,234	-	-	-	-	-	-	8,234	
Total	-	-	12,526	-	-	-	-	-	-	12,526	
	-	-	8,234	-	-	-	-	-	-	8,234	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Civil Aviation Safety Authority*											
Outcome 1	107,602	-	105,646	-	-	-	-	-	-	213,248	
	92,445	-	125,112	-	-	-	-	-	-	217,557	
Total	107,602	-	105,646	-	-	-	-	-	-	213,248	
	92,445	-	125,112	-	-	-	-	-	-	217,557	
Creative Partnerships Australia Ltd#											
Outcome 1	-	-	15	-	-	-	-	-	-	15	
	-	-	8,837	-	-	-	-	-	-	8,837	
Total	-	-	15	-	-	-	-	-	-	15	
	-	-	8,837	-	-	-	-	-	-	8,837	
High Speed Rail Authority* (d)											
Outcome 1	5,424	-	-	-	-	-	-	-	-	5,424	
	-	-	4,447	-	-	-	-	-	-	4,447	
Total	5,424	-	-	-	-	-	-	-	-	5,424	
	-	-	4,447	-	-	-	-	-	-	4,447	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Infrastructure Australia*											
Outcome 1	12,961	-	379	-	-	-	-	-	-	13,340	
	12,733	-	104	-	-	-	-	-	-	12,837	
Total	12,961	-	379	-	-	-	-	-	-	13,340	
	12,733	-	104	-	-	-	-	-	-	12,837	
National Film and Sound Archive of Australia*											
Outcome 1	37,270	-	2,526	-	-	-	-	-	-	39,796	
	29,702	-	2,826	-	-	-	-	-	-	32,528	
Equity Injections	-	9,813	-	-	-	-	-	-	-	9,813	
	-	8,405	-	-	-	-	-	-	-	8,405	
Total	37,270	9,813	2,526	-	-	-	-	-	-	49,609	
	29,702	8,405	2,826	-	-	-	-	-	-	40,933	
National Gallery of Australia*											
Outcome 1	66,003	-	19,482	-	-	-	-	-	-	85,485	
	48,045	-	18,315	-	-	-	-	-	-	66,360	
Equity Injections	-	27,818	-	-	-	-	-	-	-	27,818	
	-	17,043	-	-	-	-	-	-	-	17,043	
Total	66,003	27,818	19,482	-	-	-	-	-	-	113,303	
	48,045	17,043	18,315	-	-	-	-	-	-	83,403	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
National Library of Australia*											
Outcome 1	75,948	-	17,450	-	-	-	-	-	-	93,398	
	60,989	-	21,940	-	-	-	-	-	-	82,929	
Equity Injections	-	16,843	-	-	-	-	-	-	-	16,843	
	-	9,650	-	-	-	-	-	-	-	9,650	
Total	75,948	16,843	17,450	-	-	-	-	-	-	110,241	
	60,989	9,650	21,940	-	-	-	-	-	-	92,579	
National Museum of Australia*											
Outcome 1	53,768	-	8,715	-	-	-	-	-	-	62,483	
	50,912	-	12,609	-	-	-	-	-	-	63,521	
Equity Injections	-	8,838	-	-	-	-	-	-	-	8,838	
	-	1,948	-	-	-	-	-	-	-	1,948	
Total	53,768	8,838	8,715	-	-	-	-	-	-	71,321	
	50,912	1,948	12,609	-	-	-	-	-	-	65,469	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
National Portrait Gallery of Australia*											
Outcome 1	18,648	-	2,974	-	-	-	-	-	-	21,622	
	12,615	-	2,897	-	-	-	-	-	-	15,512	
Equity Injections	-	205	-	-	-	-	-	-	-	205	
	-	194	-	-	-	-	-	-	-	194	
Total	18,648	205	2,974	-	-	-	-	-	-	21,827	
	12,615	194	2,897	-	-	-	-	-	-	15,706	
National Transport Commission*											
Outcome 1	4,605	-	8,679	-	-	-	-	-	-	13,284	
	4,427	-	8,018	-	-	-	-	-	-	12,445	
Total	4,605	-	8,679	-	-	-	-	-	-	13,284	
	4,427	-	8,018	-	-	-	-	-	-	12,445	
Northern Australia Infrastructure Facility*											
Outcome 1	21,295	-	250	-	-	-	-	-	-	21,545	
	20,939	-	230	-	-	-	-	-	-	21,169	
Total	21,295	-	250	-	-	-	-	-	-	21,545	
	20,939	-	230	-	-	-	-	-	-	21,169	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Old Parliament House*											
Outcome 1	21,702	-	3,439	-	-	-	-	-	-	25,141	
	14,970	-	3,346	-	-	-	-	-	-	18,316	
Equity Injections	-	6,072	-	-	-	-	-	-	-	6,072	
	-	4,414	-	-	-	-	-	-	-	4,414	
Total	21,702	6,072	3,439	-	-	-	-	-	-	31,213	
	14,970	4,414	3,346	-	-	-	-	-	-	22,730	
Screen Australia*											
Outcome 1	12,890	-	79,864	-	-	-	-	-	-	92,754	
	27,834	-	76,804	-	-	-	-	-	-	104,638	
Total	12,890	-	79,864	-	-	-	-	-	-	92,754	
	27,834	-	76,804	-	-	-	-	-	-	104,638	
Special Broadcasting Service Corporation*											
Outcome 1	334,939	-	151,487	-	-	-	-	-	-	486,426	
	316,805	-	180,287	-	-	-	-	-	-	497,092	
Total	334,939	-	151,487	-	-	-	-	-	-	486,426	
	316,805	-	180,287	-	-	-	-	-	-	497,092	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Communications and Media Authority											
Outcome 1	152,714	-	100	-	50	6,020	-	-	8,300	167,184	
	136,683	-	100	-	235	8,214	-	-	24,300	169,532	
Equity Injections	-	2,000	-	-	-	-	-	-	-	2,000	
	-	-	-	-	-	-	-	-	-	-	
Total	152,714	2,000	100	-	50	6,020	-	-	8,300	169,184	
	136,683	-	100	-	235	8,214	-	-	24,300	169,532	
Australian Transport Safety Bureau											
Outcome 1	26,641	-	1,469	-	-	-	-	-	-	28,110	
	21,629	-	1,456	-	-	-	-	-	-	23,085	
Total	26,641	-	1,469	-	-	-	-	-	-	28,110	
	21,629	-	1,456	-	-	-	-	-	-	23,085	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
National Archives of Australia											
Outcome 1	92,337	-	2,140	-	-	-	-	-	-	94,477	
	94,558	-	2,056	-	-	-	-	-	-	96,614	
Equity Injections	-	7,300	-	-	-	-	-	-	-	7,300	
	-	10,600	-	-	-	-	-	-	-	10,600	
Total	92,337	7,300	2,140	-	-	-	-	-	-	101,777	
	94,558	10,600	2,056	-	-	-	-	-	-	107,214	
National Capital Authority											
Outcome 1	11,576	-	4,562	-	-	34,013	-	-	25	50,176	
	10,995	-	2,660	-	-	31,598	-	-	25	45,278	
Administered Assets and Liabilities	-	-	-	-	-	-	-	99,215	-	99,215	
	-	-	-	-	-	-	-	29,045	-	29,045	
Total	11,576	-	4,562	-	-	34,013	-	99,215	25	149,391	
	10,995	-	2,660	-	-	31,598	-	29,045	25	74,323	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Estimated Actual – 2022-2023										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				Total
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Faster Rail Agency (d)										
Outcome 1	-	-	-	-	-	-	-	-	-	-
	2,251	-	-	-	-	-	-	-	-	2,251
Total	-	-	-	-	-	-	-	-	-	-
	2,251	-	-	-	-	-	-	-	-	2,251
PORTFOLIO	3,079,521	81,684	699,897	-	24,114	2,320,663	854,916	3,327,690	4,383,450	14,771,935
TOTAL	2,839,794	53,971	851,007	-	23,998	2,276,531	1,160,211	3,858,174	1,870,654	12,934,340

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The High Speed Rail Authority will be established on 13 June 2023 on commencement of the *High Speed Rail Authority Act 2022*. On commencement of the High Speed Rail Authority, the National Faster Rail Agency will be abolished.

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	303,847	-	33,975	-	-	54,329	-	-	10	392,161	
	243,564	-	36,253	-	-	55,942	-	-	10	335,769	
Total	303,847	-	33,975	-	-	54,329	-	-	10	392,161	
	243,564	-	36,253	-	-	55,942	-	-	10	335,769	
Aboriginal Hostels Limited#											
Outcome 1	43,092	-	21,157	-	-	-	-	-	-	64,249	
	35,931	-	22,124	-	-	-	-	-	-	58,055	
Equity Injections	-	3,048	-	-	-	-	-	-	-	3,048	
	-	-	-	-	-	-	-	-	-	-	
Total	43,092	3,048	21,157	-	-	-	-	-	-	67,297	
	35,931	-	22,124	-	-	-	-	-	-	58,055	
Australian Institute of Aboriginal and Torres Strait Islander Studies*											
Outcome 1	22,575	-	10,821	-	-	-	-	-	-	33,396	
	21,281	-	13,105	-	-	-	-	-	-	34,386	
Equity Injections	-	294	-	-	-	-	-	-	-	294	
	-	74	-	-	-	-	-	-	-	74	
Total	22,575	294	10,821	-	-	-	-	-	-	33,690	
	21,281	74	13,105	-	-	-	-	-	-	34,460	

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Indigenous Business Australia*											
Outcome 1	9,420	-	209,268	-	-	-	-	-	-	218,688	
	9,361	-	232,649	-	-	-	-	-	-	242,010	
Equity Injections	-	22,850	-	-	-	-	-	-	-	22,850	
	-	41,600	-	-	-	-	-	-	-	41,600	
Total	9,420	22,850	209,268	-	-	-	-	-	-	241,538	
	9,361	41,600	232,649	-	-	-	-	-	-	283,610	
Indigenous Land and Sea Corporation*											
Outcome 1	9,812	-	81,254	-	-	-	-	-	-	91,066	
	10,629	-	81,286	-	-	-	-	-	-	91,915	
Total	9,812	-	81,254	-	-	-	-	-	-	91,066	
	10,629	-	81,286	-	-	-	-	-	-	91,915	
National Australia Day Council Limited#											
Outcome 1	-	-	17,105	-	-	-	-	-	-	17,105	
	-	-	23,303	-	-	-	-	-	-	23,303	
Total	-	-	17,105	-	-	-	-	-	-	17,105	
	-	-	23,303	-	-	-	-	-	-	23,303	

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
							SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Northern Territory Aboriginal Investment Corporation*											
Outcome 1	-	-	75,403	-	-	-	-	-	-	75,403	
	-	-	69,889	-	-	-	-	-	-	69,889	
Total	-	-	75,403	-	-	-	-	-	-	75,403	
	-	-	69,889	-	-	-	-	-	-	69,889	
Outback Stores Pty Ltd#											
Outcome 1	-	-	19,312	-	-	-	-	-	-	19,312	
	-	-	19,312	-	-	-	-	-	-	19,312	
Total	-	-	19,312	-	-	-	-	-	-	19,312	
	-	-	19,312	-	-	-	-	-	-	19,312	
Torres Strait Regional Authority*											
Outcome 1	37,247	-	17,651	-	-	-	-	-	-	54,898	
	36,486	-	21,492	-	-	-	-	-	-	57,978	
Total	37,247	-	17,651	-	-	-	-	-	-	54,898	
	36,486	-	21,492	-	-	-	-	-	-	57,978	

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian National Audit Office											
Outcome 1	92,450	-	4,100	778	-	-	-	-	-	97,328	
	84,379	-	4,100	778	-	-	-	-	-	89,257	
Total	92,450	-	4,100	778	-	-	-	-	-	97,328	
	84,379	-	4,100	778	-	-	-	-	-	89,257	
Australian Public Service Commission											
Outcome 1	61,158	-	23,651	-	-	-	-	-	4,537	89,346	
	61,283	-	22,876	-	-	-	-	-	4,444	88,603	
Total	61,158	-	23,651	-	-	-	-	-	4,537	89,346	
	61,283	-	22,876	-	-	-	-	-	4,444	88,603	
National Indigenous Australians Agency											
Outcome 1	346,848	-	13,456	-	1,534,945	1,768,605	3,635	-	79,600	3,747,089	
	396,519	-	13,217	-	1,674,371	1,721,112	3,635	-	75,355	3,884,209	
Equity Injections	-	2,101	-	-	-	-	-	-	-	2,101	
	-	2,101	-	-	-	-	-	-	-	2,101	
Total	346,848	2,101	13,456	-	1,534,945	1,768,605	3,635	-	79,600	3,749,190	
	396,519	2,101	13,217	-	1,674,371	1,721,112	3,635	-	75,355	3,886,310	

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Office of National Intelligence											
Outcome 1	138,395	-	1,000	-	-	10,382	-	-	-	149,777	
	121,261	-	1,000	-	-	8,549	-	-	-	130,810	
Equity Injections	-	6,024	-	-	-	-	-	-	-	6,024	
	-	16,656	-	-	-	-	-	-	-	16,656	
Total	138,395	6,024	1,000	-	-	10,382	-	-	-	155,801	
	121,261	16,656	1,000	-	-	8,549	-	-	-	147,466	
Office of the Official Secretary to the Governor-General											
Outcome 1	16,114	-	258	-	-	5,844	-	-	495	22,711	
	23,023	-	258	-	-	7,276	-	-	495	31,052	
Total	16,114	-	258	-	-	5,844	-	-	495	22,711	
	23,023	-	258	-	-	7,276	-	-	495	31,052	

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Workplace Gender Equality Agency											
Outcome 1	11,738	-	100	-	-	-	-	-	-	11,838	
	10,576	-	100	-	-	-	-	-	-	10,676	
Total	11,738	-	100	-	-	-	-	-	-	11,838	
	10,576	-	100	-	-	-	-	-	-	10,676	
PORTFOLIO	1,092,696	34,317	528,511	778	1,534,945	1,839,160	3,635	-	84,642	5,118,684	
TOTAL	1,054,293	60,431	560,964	778	1,674,371	1,792,879	3,635	-	80,304	5,227,655	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Social Services											
Outcome 1	87,878	-	4,932	-	-	13,072	-	-	138,033,763	138,139,645	
	97,591	-	7,482	-	-	11,932	-	-	127,433,684	127,550,689	
Outcome 2	258,884	-	10,112	-	3,903	1,053,138	-	-	541,183	1,867,220	
	219,624	-	16,585	-	3,903	1,019,220	-	-	371,189	1,630,521	
Outcome 3	131,359	-	5,429	-	-	29,698,849	-	-	-	29,835,637	
	111,026	-	8,465	-	-	24,417,223	-	-	-	24,536,714	
Outcome 4	15,626	-	942	-	-	66,745	-	-	-	83,313	
	18,342	-	1,427	-	-	92,902	-	-	-	112,671	
Total	493,747	-	21,415	-	3,903	30,831,804	-	-	138,574,946	169,925,815	
	446,583	-	33,959	-	3,903	25,541,277	-	-	127,804,873	153,830,595	
National Disability Insurance Agency*(d)											
Outcome 1	1,984,176	-	40,003,231	-	-	-	-	-	-	41,987,407	
	1,445,361	-	34,404,496	-	-	-	-	-	-	35,849,857	
Total	1,984,176	-	40,003,231	-	-	-	-	-	-	41,987,407	
	1,445,361	-	34,404,496	-	-	-	-	-	-	35,849,857	

SOCIAL SERVICES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Family Studies											
Outcome 1	5,249	-	11,263	-	-	-	-	-	-	16,512	
	4,607	-	17,829	-	-	-	-	-	-	22,436	
Total	5,249	-	11,263	-	-	-	-	-	-	16,512	
	4,607	-	17,829	-	-	-	-	-	-	22,436	
Domestic, Family and Sexual Violence Commission											
Outcome 1	5,588	-	-	-	-	-	-	-	-	5,588	
	3,523	-	-	-	-	-	-	-	-	3,523	
Total	5,588	-	-	-	-	-	-	-	-	5,588	
	3,523	-	-	-	-	-	-	-	-	3,523	
NDIS Quality and Safeguards Commission											
Outcome 1	149,299	-	-	-	-	4,804	-	-	-	154,103	
	82,003	-	-	-	-	4,589	-	-	-	86,592	
Total	149,299	-	-	-	-	4,804	-	-	-	154,103	
	82,003	-	-	-	-	4,589	-	-	-	86,592	

SOCIAL SERVICES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Services Australia											
Outcome 1	4,559,235	-	194,045	-	2,263,884	1,230	-	-	600	7,018,994	
	5,113,018	-	269,170	-	2,192,938	1,266	-	-	10,740	7,587,132	
Equity Injections	-	54,916	-	-	-	-	-	-	-	54,916	
	-	177,067	-	-	-	-	-	-	-	177,067	
Total	4,559,235	54,916	194,045	-	2,263,884	1,230	-	-	600	7,073,910	
	5,113,018	177,067	269,170	-	2,192,938	1,266	-	-	10,740	7,764,199	
PORTFOLIO	7,197,294	54,916	40,229,954	-	2,267,787	30,837,838	-	-	138,575,546	219,163,335	
TOTAL	7,095,095	177,067	34,725,454	-	2,196,841	25,547,132	-	-	127,815,613	197,557,202	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2
- d) The National Disability Insurance Agency, (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.

TREASURY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Department of the Treasury											
Outcome 1	343,752	-	11,072	-	2,533,251	117,404	-	-	124,468,922	127,474,401	
	346,004	-	11,072	-	1,324,658	81,176	-	-	120,309,724	122,072,634	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	303	-	-	-	-	-	-	-	303	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	171,153	-	171,153	
Total	343,752	-	11,072	-	2,533,251	117,404	-	-	124,468,922	127,474,401	
	346,004	303	11,072	-	1,324,658	81,176	-	171,153	120,309,724	122,244,090	
National Housing Finance and Investment Corporation*											
Outcome 1	-	-	75,562	-	-	-	-	-	-	75,562	
	-	-	76,289	-	-	-	-	-	-	76,289	
Total	-	-	75,562	-	-	-	-	-	-	75,562	
	-	-	76,289	-	-	-	-	-	-	76,289	

TREASURY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Bureau of Statistics											
Outcome 1	425,498	-	67,472	-	-	-	-	-	-	492,970	
	362,302	-	89,272	-	-	-	-	-	-	451,574	
Equity Injections	-	5,549	-	-	-	-	-	-	-	5,549	
	-	2,244	-	-	-	-	-	-	-	2,244	
Total	425,498	5,549	67,472	-	-	-	-	-	-	498,519	
	362,302	2,244	89,272	-	-	-	-	-	-	453,818	
Australian Competition and Consumer Commission											
Outcome 1	352,252	-	3,614	-	-	-	-	-	20	355,886	
	319,121	-	6,574	-	-	-	-	-	20	325,715	
Equity Injections	-	1,100	-	-	-	-	-	-	-	1,100	
	-	14,000	-	-	-	-	-	-	-	14,000	
Total	352,252	1,100	3,614	-	-	-	-	-	20	356,986	
	319,121	14,000	6,574	-	-	-	-	-	20	339,715	

TREASURY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Office of Financial Management											
Outcome 1	19,516	-	25	-	482,499	-	-	-	324,987,499	325,489,539	
	16,756	-	25	-	561,956	-	-	-	224,571,005	225,149,742	
Total	19,516	-	25	-	482,499	-	-	-	324,987,499	325,489,539	
	16,756	-	25	-	561,956	-	-	-	224,571,005	225,149,742	
Australian Prudential Regulation Authority											
Outcome 1	9,364	-	-	-	405,242	-	-	-	-	414,606	
	2,973	-	-	-	405,293	-	-	-	-	408,266	
Total	9,364	-	-	-	405,242	-	-	-	-	414,606	
	2,973	-	-	-	405,293	-	-	-	-	408,266	

TREASURY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Securities and Investments Commission											
Outcome 1	453,504	-	23,525	-	-	10,628	-	-	146,469	634,126	
	447,381	-	29,020	-	3,000	7,925	-	-	142,177	629,503	
Equity Injections	-	3,866	-	-	-	-	-	-	-	3,866	
	-	5,824	-	-	-	-	-	-	-	5,824	
Total	453,504	3,866	23,525	-	-	10,628	-	-	146,469	637,992	
	447,381	5,824	29,020	-	3,000	7,925	-	-	142,177	635,327	
Australian Taxation Office											
Outcome 1	4,180,223	-	160,939	-	-	6,266	-	-	15,722,877	20,070,305	
	4,091,046	-	141,078	-	-	9,750	-	-	14,156,662	18,398,536	
Equity Injections	-	26,174	-	-	-	-	-	-	-	26,174	
	-	23,522	-	-	-	-	-	-	-	23,522	
Total	4,180,223	26,174	160,939	-	-	6,266	-	-	15,722,877	20,096,479	
	4,091,046	23,522	141,078	-	-	9,750	-	-	14,156,662	18,422,058	

TREASURY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Commonwealth Grants Commission											
Outcome 1	8,175	-	-	-	-	-	-	-	-	8,175	
	8,138	-	-	-	-	-	-	-	-	8,138	
Total	8,175	-	-	-	-	-	-	-	-	8,175	
	8,138	-	-	-	-	-	-	-	-	8,138	
Inspector-General of Taxation											
Outcome 1	6,709	-	-	-	-	-	-	-	-	6,709	
	6,516	-	-	-	-	-	-	-	-	6,516	
Total	6,709	-	-	-	-	-	-	-	-	6,709	
	6,516	-	-	-	-	-	-	-	-	6,516	
National Competition Council											
Outcome 1	1,727	-	-	-	-	-	-	-	-	1,727	
	1,683	-	-	-	-	-	-	-	-	1,683	
Total	1,727	-	-	-	-	-	-	-	-	1,727	
	1,683	-	-	-	-	-	-	-	-	1,683	

TREASURY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Auditing and Assurance Standards Board											
Outcome 1	2,432	-	-	-	-	-	-	-	-	2,432	
	2,577	-	-	-	-	-	-	-	-	2,577	
Total	2,432	-	-	-	-	-	-	-	-	2,432	
	2,577	-	-	-	-	-	-	-	-	2,577	
Office of the Australian Accounting Standards Board											
Outcome 1	3,684	-	1,050	-	-	-	-	-	-	4,734	
	4,563	-	1,153	-	-	-	-	-	-	5,716	
Total	3,684	-	1,050	-	-	-	-	-	-	4,734	
	4,563	-	1,153	-	-	-	-	-	-	5,716	
Productivity Commission											
Outcome 1	37,874	-	10	-	-	-	-	-	-	37,884	
	37,938	-	10	-	-	-	-	-	-	37,948	
Total	37,874	-	10	-	-	-	-	-	-	37,884	
	37,938	-	10	-	-	-	-	-	-	37,948	

TREASURY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Royal Australian Mint											
Outcome 1	-	-	-	-	222,368	-	-	-	-	222,368	
	-	-	-	-	203,623	-	-	-	-	203,623	
Total	-	-	-	-	222,368	-	-	-	-	222,368	
	-	-	-	-	203,623	-	-	-	-	203,623	
PORTFOLIO	5,844,710	36,689	343,269	-	3,643,360	134,298	-	-	465,325,787	475,328,113	
TOTAL	5,646,998	45,893	354,493	-	2,498,530	98,851	-	171,153	359,179,588	367,995,506	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.