

Summary of special appropriations table

Portfolio	Estimated Actual 2022-2023	Budget Estimate 2023-2024
	(\$'000)	(\$'000)
Agriculture, Fisheries and Forestry	1,102,636	1,071,384
Attorney-General's	12,347	11,780
Climate Change, Energy, the Environment and Water	624	8,620
Defence	14,440,181	15,404,935
Education	56,047,532	60,716,895
Employment and Workplace Relations	1,017,341	1,061,756
Finance	8,792,997	9,213,761
Foreign Affairs and Trade	343,535	369,960
Health and Aged Care	31,153,941	37,056,421
Home Affairs	2,256,749	700,000
Industry, Science and Resources	44,790	51,513
Infrastructure, Transport, Regional Development, Communications and the Arts	1,870,654	4,383,450
Prime Minister and Cabinet	81,082	85,420
Social Services	127,815,613	138,575,546
Treasury	359,179,588	465,325,787
Total : Special appropriations	604,159,610	734,037,228

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AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO		
Department of Agriculture, Fisheries and Forestry		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	45,287	41,794
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996</i>	8,919	9,437
<i>Australian Meat and Live-stock Industry Act 1997</i>	225,206	239,481
<i>Dairy Produce Act 1986</i>	54,473	51,541
<i>Egg Industry Service Provision Act 2002</i>	11,905	12,191
<i>Farm Household Support Act 2014</i>	77,361	49,136
<i>Forestry Marketing and Research and Development Services Act 2007</i>	14,161	15,494
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	123,412	127,105
<i>Pig Industry Act 2001</i>	23,588	23,800
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	13,545	13,521
<i>Primary Industries Research and Development Act 1989</i>	373,299	354,760
<i>Public Governance, Performance and Accountability Act 2013</i>	3,000	3,000
<i>Sugar Research and Development Services Act 2013</i>	31,214	31,807
<i>Wine Australia Act 2013</i>	30,266	24,317
<i>Wool Services Privatisation Act 2000</i>	67,000	74,000
Total: Department of Agriculture, Fisheries and Forestry	1,102,636	1,071,384

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ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>High Court Justices (Long Leave Payments) Act 1979</i>	567	-
<i>Law Officers Act 1964</i>	310	310
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Attorney-General's Department	897	330
Administrative Appeals Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	7,500	7,500
Total: Administrative Appeals Tribunal	7,500	7,500
Australian Federal Police		
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
Total: Australian Federal Police	50	50
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	1,500	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	1,500	1,500
Total: Australian Financial Security Authority	3,000	3,000
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	900	900
Total: Federal Court of Australia	900	900

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CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO		
Department of Climate Change, Energy, the Environment and Water		
<i>Fuel Security Act 2021</i>	nfp	nfp
<i>Public Governance, Performance and Accountability Act 2013</i>	101	111
Total: Department of Climate Change, Energy, the Environment and Water	101	111
Clean Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	523	509
Total: Clean Energy Regulator	523	509
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	-	8,000
Total: Great Barrier Reef Marine Park Authority	-	8,000
DEFENCE PORTFOLIO		
Department of Defence		
<i>Australian Defence Force Cover Act 2015</i>	80,000	128,641
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,740,000	1,832,577
<i>Defence Forces Retirement Benefits Act 1948</i>	30,612	28,636
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	160,753	174,203
<i>Military Superannuation and Benefits Act 1991</i>	1,660,000	1,837,732
Total: Department of Defence	3,671,365	4,001,789

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Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests and British Commonwealth Occupation Force (Treatment) Act 2006</i>	11,733	12,371
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Military Rehabilitation and Compensation Act 2004</i>	2,196,095	2,695,832
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	28	28
<i>Public Governance, Performance and Accountability Act 2013</i>	5	5
<i>Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988</i>	457,416	564,468
<i>Treatment Benefits (Special Access) Act 2019</i>	4,432	4,432
<i>Veterans' Entitlements Act 1986</i>	8,099,082	8,125,985
Total: Department of Veterans' Affairs	10,768,816	11,403,146
EDUCATION PORTFOLIO		
Department of Education		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	10,727,560	12,663,081
<i>Australian Education Act 2013</i>	26,742,988	28,147,165
<i>Higher Education Support Act 2003</i>	17,745,190	19,006,929
Total: Department of Education	55,215,738	59,817,175
Australian Research Council		
<i>Australian Research Council Act 2001</i>	831,594	899,520
Total: Australian Research Council	831,594	899,520
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200

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EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Employment and Workplace Relations		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	26,041	25,497
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i>	156,468	163,056
<i>Fair Entitlements Guarantee Act 2012</i>	203,825	283,463
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
<i>Safety, Rehabilitation and Compensation Act 1988</i>	24,564	24,789
<i>Trade Support Loans Act 2014</i>	269,462	288,022
<i>VET Student Loans Act 2016</i>	335,424	275,372
Total: Department of Employment and Workplace Relations	1,015,834	1,060,249
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	357	357
Total: Australian Skills Quality Authority	357	357
Fair Work Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Office of the Fair Work Ombudsman		
<i>Fair Work Act 2009</i>	550	650
<i>Public Governance, Performance and Accountability Act 2013</i>	100	-
Total: Office of the Fair Work Ombudsman	650	650

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FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	5,518	5,605
<i>Federal Circuit and Family Court of Australia Act 2021</i>	145	271
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,000	1,000
<i>Governor-General Act 1974</i>	1,291	1,283
<i>Judges' Pensions Act 1968</i>	60,361	63,147
<i>Medibank Private Sale Act 2006</i>	50	50
<i>Parliamentary Business Resources Act 2017</i>	243,657	243,691
<i>Parliamentary Contributory Superannuation Act 1948</i>	46,132	46,659
<i>Parliamentary Superannuation Act 2004</i>	8,582	8,925
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,032
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws – Superannuation) Act 2008</i>	67	69
<i>Superannuation Act 1922</i>	46,950	43,813
<i>Superannuation Act 1976</i>	4,778,136	5,036,496
<i>Superannuation Act 1990</i>	3,550,126	3,710,681
Total: Department of Finance	8,744,015	9,163,722
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	14,900	14,900
Total: Australian Electoral Commission	14,900	14,900
Independent Parliamentary Expenses Authority		
<i>Parliamentary Business Resources Act 2017</i>	33,473	34,510
<i>Parliamentary Retirement Travel Act 2002</i>	609	629
Total: Independent Parliamentary Expenses Authority	34,082	35,139
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Official Development Assistance Multilateral Replenishment Obligations (Special Appropriation) Act 2020</i>	341,335	367,760
<i>Public Governance, Performance and Accountability Act 2013</i>	2,200	2,200
Total: Department of Foreign Affairs and Trade	343,535	369,960

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HEALTH AND AGED CARE PORTFOLIO		
Department of Health and Aged Care		
<i>Aged Care Act 1997</i>	21,948,271	27,530,336
<i>Dental Benefits Act 2008</i>	343,788	349,835
<i>Medical Indemnity Act 2002</i>	106,328	104,764
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	1,309	1,294
<i>National Health Act 1953</i>	2,033,452	2,182,813
<i>Private Health Insurance Act 2007</i>	6,718,793	6,885,379
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
Total: Department of Health and Aged Care	31,153,941	37,056,421
HOME AFFAIRS PORTFOLIO		
Department of Home Affairs		
<i>Customs Act 1901</i>	600	600
<i>Public Governance, Performance and Accountability Act 2013</i>	744,400	699,400
Total: Department of Home Affairs	745,000	700,000
National Emergency Management Agency		
<i>Social Security (Administration) Act 1999</i>	1,511,749	-
Total: National Emergency Management Agency	1,511,749	-
INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO		
Department of Industry, Science and Resources		
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	41,610	51,453
<i>Public Governance, Performance and Accountability Act 2013</i>	3,120	-
Total: Department of Industry, Science and Resources	44,790	51,513

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INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO		
Department of Infrastructure, Transport, Regional Development, Communications and the Arts		
<i>Australian Maritime Safety Authority Act 1990</i>	133,146	136,407
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	113,232	88,844
<i>Civil Aviation Act 1988</i>	1,832	1,000
<i>Local Government (Financial Assistance) Act 1995</i>	833,499	3,106,446
<i>Northern Australia Infrastructure Facility Act 2016</i>	763,470	1,041,278
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	600	600
<i>Public Governance, Performance and Accountability Act 2013</i>	550	550
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	1,846,329	4,375,125
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	24,000	8,000
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	24,300	8,300
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: Department of the Prime Minister and Cabinet	10	10
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	778	778
Total: Australian National Audit Office	778	778
Australian Public Service Commission		
<i>Remuneration Tribunal Act 1973</i>	4,444	4,537
Total: Australian Public Service Commission	4,444	4,537

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National Indigenous Australians Agency		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	1,096	1,118
<i>Higher Education Support Act 2003</i>	74,249	78,472
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: National Indigenous Australians Agency	75,355	79,600
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	495	495
Total: Office of the Official Secretary to the Governor-General	495	495
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	16,927,314	18,320,780
<i>National Redress Scheme for Institutional Child Sexual Abuse Act 2018</i>	370,358	540,360
<i>Paid Parental Leave Act 2010</i>	2,775,147	3,042,381
<i>Public Governance, Performance and Accountability Act 2013</i>	823	823
<i>Social Security (Administration) Act 1999</i>	107,317,514	116,215,954
<i>Student Assistance Act 1973</i>	413,717	454,648
Total: Department of Social Services	127,804,873	138,574,946
Services Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	10,740	600
Total: Services Australia	10,740	600

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TREASURY PORTFOLIO		
Department of the Treasury		
<i>Australian Business Growth Fund (Coronavirus Economic Response Package) Act 2020</i>	11,111	-
<i>Federal Financial Relations Act 2009</i>	118,923,586	123,776,957
<i>Guarantee of Lending to Small and Medium Enterprises (Coronavirus Economic Response Package) Act 2020</i>	44,516	32,050
<i>International Finance Corporation Act 1955</i>	30,259	30,157
<i>International Monetary Agreements Act 1947</i>	1,300,050	628,555
<i>National Housing Finance and Investment Corporation Act 2018</i>	202	1,203
Total: Department of the Treasury	120,309,724	124,468,922
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	224,570,999	324,987,495
<i>Financial Agreement Act 1994</i>	6	4
Total: Australian Office of Financial Management	224,571,005	324,987,499
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	78,242	88,143
<i>Life Insurance Act 1995</i>	10,707	5,576
<i>Public Governance, Performance and Accountability Act 2013</i>	53,228	52,750
Total: Australian Securities and Investments Commission	142,177	146,469
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	82,600	87,278
<i>Public Governance, Performance and Accountability Act 2013</i>	120,000	120,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	723,000	642,900
<i>Taxation Administration Act 1953</i>	13,231,062	14,872,699
Total: Australian Taxation Office	14,156,662	15,722,877
Total Special Appropriations	604,159,610	734,037,228